



HOUSE OF REPRESENTATIVES
TWENTY-FOURTH NORTHERN MARIANAS COMMONWEALTH
LEGISLATURE

Vice Speaker Jesus P. Mafnas Memorial Building
Capitol Hill
Saipan, MP 96950
cnmileg.net

HOUSE
FILE


August 15, 2025

The Honorable Karl R. King-Nabors
President
The Senate
Twenty-Fourth Northern Marianas
Commonwealth Legislature
Capitol Hill
Saipan, MP 96950

Dear Senate President King-Nabors:

I have the honor of transmitting herewith for Senate *action* **H. B. No. 24-46, HD1**, entitled: **“To Define and Identify General Revenues and approve revenues and resources of the Commonwealth of the Northern Mariana Islands as identified pursuant to Article III, Section 9 (a) of the CNMI Constitution, as amended, and 1 CMC Division 7, for Fiscal Year 2026 and make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2026; and for other purposes.”**, which was passed by the House of Representatives on First and Final Reading, by the majority vote of the members present, a quorum being present, during its First Day, Second Regular Session on August 15, 2025.

Sincerely yours,


Linda B. Muña, MPA
House Clerk

Attachment

TRANSMITTAL TO THE SENATE

Received by: 

Date: 8/15/25

Time: 1:55 pm

TWENTY-FOURTH NORTHERN MARIANAS COMMONWEALTH

LEGISLATURE

IN THE HOUSE OF REPRESENTATIVES

AUGUST 15, 2025

Second Regular Session, 2025

H. B. 24-46, HD1

A BILL FOR AN ACT

To Define and Identify General Revenues and approve revenues and resources of the Commonwealth of the Northern Mariana Islands as identified pursuant to Article III, Section 9 (a) of the CNMI Constitution, as amended, and 1 CMC Division 7, for Fiscal Year 2026 and make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2026; and for other purposes.

**BE IT ENACTED BY THE 24TH NORTHERN MARIANAS
COMMONWEALTH LEGISLATURE:**

1 **CHAPTER 1. PRELIMINARY PROVISIONS.**

2 **Section 101. Short Title.** This Act may be cited as the “Appropriations and
3 Budget Authority Act of 2026”.

4 **Section 102. Purpose.** This Act appropriates local funds for the operations
5 and activities of the Government of the Northern Mariana Islands, its agencies,
6 instrumentalities, independent agencies and political subdivisions, and provides
7 authority for government corporations for Fiscal Year 2026 commencing
8 October 1, 2025 and ending September 30, 2026.

1 **Section 103. Definitions.** As used in this Act:

2 (a) “ORG” means Organization Code.

3 (b) “NEW” means that the Legislature hereby authorizes the Secretary of
4 Finance to establish an organization code as set forth therein for the named entity.

5 (c) Government of the Commonwealth of the Northern Mariana Islands
6 includes:

7 (1) Judicial Branch, which includes the following organization codes:

8 11510600 Justices and Judges

9 11510400 Supreme Court

10 11510300 Superior Court

11 11510100 Judiciary Administrative Office

12 11510500 Law Revision Commission

13 11510700 Drug Court

14 11511000 Mental Health Court

15 (2) Legislative Branch, which includes the following organization codes:

16 11620100 House of Representative Salaries

17 11620200 House Members Allocation

18 11620300 House Leadership Account

19 11620400 Senator Salaries

20 11620500 Senate Members Allocation

21 11620600 Senate Leadership Account

- 1 11620700 Legislative Bureau
- 2 11620800 CNMI Youth Congress
- 3 (3) Executive Branch, which includes the following departments and offices:
- 4 (A) Offices of the Governor, which includes the following organization
- 5 codes:
- 6 11261100 Governor's Office
- 7 11269000 Governor's Discretionary Account
- 8 (B) Office of the Lt. Governor
- 9 11262000 Lt. Governor's Office
- 10 11269100 Lt. Governor's Discretionary Account
- 11 (C) Other Offices of the Governor and Lt. Governor
- 12 11260900 Management and Budget
- 13 11260100 Administrative Services
- 14 11260700 CNMI Homeland Security and Emergency Management
- 15 Office
- 16 11261800 Office of Youth Affairs
- 17 11260500 Office of Planning & Development
- 18 11261300 Board of Parole
- 19 11261000 Office of Grants Management
- 20 11261200 Public Defender
- 21 11260200 Carolinian Affairs Office

1	11260800	Indigenous Affairs Office
2	11261400	Veterans Affairs Office
3	11261600	Women's Affairs Office
4	11261900	Environmental Quality Saipan
5	11262200	Saipan Zoning Board
6	11260400	Criminal Justice Planning Agency
7	11261500	Vocational Rehabilitation Service
8	11882200	Medicaid Reimbursement
9	11880300	Medicaid Agency
10	11850400	Medicaid Enterprise Systems & Health Information
11		Technology

12 (D) Department of Commerce, which includes the following organization

13 codes:

14	11160100	Secretary of Commerce
15	11160300	Economic Development – Saipan
16	11160400	Statistical Research
17	11160200ge	Alcoholic Beverage & Tobacco Control
18	11160500	Enforcement & Compliance
19	11160600	Workers Compensation Commission

20 (E) Department of Community and Cultural Affairs, which includes the

21 following organization codes:

1	11120100	Secretary of CCA
2	11120800	Youth Services – Saipan
3	11120900	Child Care Licensing Program
4	11120600	Historic Preservation – Saipan
5	11120700	Office on Aging – Saipan
6	11120200	Council for Arts & Culture
7	11121000	Low Income Home Energy Asst. Program
8	11121200	Chamorro/Carolinian Language Commission
9	11121400	Nutrition Assistance Program
10	(F) Department of Corrections, which includes the following organization	
11	codes:	
12	11130100	Corrections Commissioner
13	11130200	Juvenile Detention Unit
14	(G) Department of Fire and Emergency Medical Services, which includes	
15	the following organization codes:	
16	11140100	Administration
17	11140300	Emergency Services
18	11140200	Fire Prevention & Arson Investigation
19	11140400	Emergency Medical Services
20	11140500	Logistics and Support
21	11140600	DFEMS Training Section

1 11140700 DFEMS Dispatch Section

2 (H) Department of Finance, which includes the following organization
3 codes:

4 11170100 Secretary of Finance

5 11170800 Finance and Accounting – Saipan

6 11170700 Treasury

7 11170500 Revenue and Taxation – Saipan

8 11170400 Procurement & Supply – Saipan

9 11170900 Customs Services – Saipan

10 11170200 Office of Information Technology

11 11171000 Passport Office

12 (I) Department of Labor, which includes business codes:

13 11180100 Secretary of Labor

14 11180400 Administrative Hearing Office

15 11180500 Employment Services

16 11180700 Labor Enforcement Fund

17 (J) Department of Lands and Natural Resources, which includes the
18 following organization codes:

19 11190100 Secretary of DLNR

20 11190700 Agriculture

21 11190800 Fish & Wildlife – Saipan

1 11190400 Parks & Recreation – Saipan

2 11190500 Soil & Water (SPN & NI) District

3 11190900 Land Registration & Survey – Saipan

4 (K) Department of Public Safety, which includes the following organization

5 codes:

6 11150400 DPS Commissioner

7 N/A Executive Protection Services

8 11150500 Police – Saipan

9 11150100 Administrative Division

10 11150300 Motor Vehicles Division

11 (L) Department of Public Works, which includes the following

12 organization codes:

13 11200100 Secretary of DPW

14 11200200 Building Safety Code

15 11200500 Roads and Grounds Division

16 11200600 Solid Waste Management

17 11200700 Technical Services Division

18 (4) First Senatorial District (Rota) which includes the following the

19 following organization codes:

20 12270100 Mayor Rota

21 12710100 Municipal Council – Rota

1	12170800	Finance & Accounting – Rota
2	12170500	Revenue & Taxation – Rota
3	12170400	Procurement & Supply – Rota
4	12170900	Customs Service – Rota
5	12120600	Historic Preservation – Rota
6	12120400	Sports & Recreation – Rota
7	12180100	Labor – Rota
8	12160300	Commerce - Rota (Economic Development Rota)
9	12150500	Police - Rota (DPS)
10	12140100	Fire & EMS – Rota
11	12190700	Agriculture – Rota
12	12190800	Fish & Wildlife – Rota
13	12190400	Parks & Recreation – Rota
14	12190500	Soil and Water Conservation – Rota
15	12190900	Land Registration & Survey – Rota
16	12200100	Public Works - Rota (Operations and Maintenance Rota)
17	12880900	Public Library – Rota
18	(5) Second Senatorial District (Tinian and Aguiguan) which includes the	
19	following organization codes:	
20	13270100	Mayor Tinian
21	13710100	Municipal Council – Tinian

1	13170800	Finance & Accounting – Tinian
2	13170500	Revenue & Taxation – Tinian
3	13170400	Procurement & Supply – Tinian
4	13170900	Customs Service – Tinian
5	13120600	Historic Preservation – Tinian
6	13120700	Aging – Tinian
7	13120400	Sports & Recreation – Tinian
8	13180100	Labor – Tinian
9	13160300	Commerce-Tinian (Economic Development Tinian)
10	13150500	Police - Tinian (DPS)
11	13140100	Fire and EMS – Tinian
12	13190700	Agriculture – Tinian
13	13190800	Fish & Wildlife – Tinian
14	13190400	Parks & Recreation – Tinian
15	13190500	Soil & Water Conservation -Tinian
16	13200100	Public Works-Tinian (Operations & Maintenance Tinian)
17	13880900	Public Library – Tinian
18	(6) Third Senatorial District – Saipan & Northern Islands Mayors &	
19	Municipal Council which includes the following organization codes:	
20	11270100	Mayor Saipan
21	14270100	Mayor Northern Islands

1 11710100 Municipal Council Saipan

2 (7) Boards and Commissions which include the following the following
3 organization codes:

4 11110700 Board of Civil Service Commission

5 11111100 Office of Personnel Management – Saipan

6 13111100 Office of Personnel Management – Tinian

7 12111100 Office of Personnel Management – Rota

8 11110200 Commonwealth Election Commission

9 11110500 Board of Professional Licensing

10 11110800 Commonwealth Public Utilities Commission (CPUC)

11 11111200 Commonwealth Casino Commission

12 11110900 Commonwealth Cannabis Commission

13 11111000 CNMI Cannabis Commission Board

14 (8) “Independent Programs” means government programs under separate
15 boards established by law (unless receiving appropriations or budget authority
16 under another heading), specialized general items of appropriations, and those non-
17 profit corporations and associations or organizations established outside of the
18 Government of the Commonwealth of the Northern Mariana Islands to which the
19 Commonwealth Government provides financial assistance includes the following
20 organization codes:

21 11881400 CNMI Scholarship and Financial Assistance Office

1	11881500	Substance Abuse Prevention
2	11880500	Elected Attorney General
3	11884200	25% Retirees' Pension Benefits
4	11881600	NMI DC Employer Contributions
5	11881700	GHLI Retirees
6	11883100	Northern Marianas Sports Association
7	11881800	Gov't Health Insurance Employer Contribution (Active
8		Employees)
9	unassigned	Government Utilities
10	11880900	Joeten/Kiyu Public Library
11	11884500	General Fund Deficit Reduction
12	11881900	NMIRF - Gov/Lt. Gov Pension
13	11884600	Judgments Against Government
14	11880200	NMI Museum of History and Culture
15	11882400	Commonwealth Cancer Association
16	11884400	Government Operational Costs
17		Public Assistance Matching
18	(9)	Other Programs:
19	11850100	Commonwealth Healthcare Corp. (CHCC Subsidy)
20	11850700	Health Network Program
21	11881000	Northern Marianas College

- 1 11882100 NMC Board of Regents
- 2 11881300 Marianas Visitors Authority
- 3 11881100 Public School System
- 4 11882000 PSS Board of Education
- 5 11883300 Micronesian Legal Services Corporation
- 6 11883500 Northern Marianas Technical Institute
- 7 (10) Public Corporations which include the following:
- 8 Commonwealth Economic Development Authority
- 9 Commonwealth Ports Authority
- 10 Commonwealth Utilities Corporation
- 11 Northern Marianas Housing Corporation
- 12 Office of the Public Auditor
- 13 (d) “Earmark” means funds provided by the Legislature for specific projects
- 14 or programs.
- 15 (e) “General Revenue” means: Total available resources for FY 2026
- 16 remaining after deductions for debt service, revenue transfers, and other mandatory
- 17 obligations and the Department of Public Lands.
- 18 (f) “Local funds” means locally generated revenues and revenues received
- 19 pursuant to Section 702 (a) of the Covenant.
- 20 (g) “Number of Positions”(NOP) means the maximum number of persons
- 21 that may be employed, pursuant to Article X, Section 7 of the Commonwealth

1 Constitution but does not include Workforce Investment Agency, substitute
2 teachers, summer trainees, teacher aides, physicians, licensed professional nurses
3 and licensed allied health providers working part-time and paid only for
4 instructional time, student-teacher trainees, or short terms specialized instructors,
5 such as visiting artists, performers, writers, and the like. For purposes of this
6 exception, “part-time” means employment not exceeding 40 hours in any biweekly
7 pay period, and “short-term” means not more than 90 instructional days of
8 employment within the Public School System during the fiscal year.

9 (h) “Operations” means appropriations for all lawful activities other than
10 personnel.

11 (i) “Personnel” means appropriations for salaries, employer’s contribution
12 to the Northern Marianas Retirement Fund, the Defined Contribution Plan,
13 overtime, night differential, hazardous pay, and other employee wages and benefits.

14 (j) “Special Account” means a limited special appropriation that sets aside
15 an amount for specific purposes. It is not a bank account but a mechanism to
16 increase or decrease an existing special appropriation. Special accounts are
17 established by legislation. They are managed as a subset of appropriations and are
18 used when other types of appropriations are not suitable.

19 (k) “Special Fund” means revenues dedicated to a specific purpose, such as
20 licensing fees or certain tax revenues that may only be used for the purposes
21 designated by law.

CHAPTER II. ESTIMATED REVENUES

Section 201. Estimated Revenues. Pursuant to House Concurrent Resolution No. 24-2 the total estimated revenues and resources approved and identified for Fiscal Year 2026 are as follows:

I. The total identified budgetary resources for FY 2026 is: \$179,701,969

Department of Public Lands: \$4,892,548

Total Revenue Including DPL: \$184,594,517

II. This amount is subject to the following adjustments:

(A) Less Earmarks:

(1) Special Earmarks

a) MVA – Hotel (80%) 4 CMC §1803 (\$7,085,234)

(2) Unsuspended Earmarks

a) IDC Reimbursement to Office of Grants Management

35%, 1 CMC § 2893 (\$937,843)

b) Vehicle Registration Fees, PL 11-55 (\$807,684)

c) Admiralty and Maritime Fees, 4 CMC § 1222 (\$4,323)

d) Weapon Fees, PL19-73 (\$23,925)

e) Corporation Fees, 4 CMC § 4205 (\$135,598)

f) Rev & Tax Enforcement – 4 CMC §1503(c) (\$0)

g) Operator License Fees (net), 9 CMC §2202 (\$0)

h) Building Safety Code Fees, 2 CMC §7132 (\$0)

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1	i) Solid Waste Fund Tipping/Disposal/User Fees 2 CMC §3551	(\$0)
2	j) Driver's License Fees (PL 20-39)	(\$0)
3	k) Lottery Commission Revenue (PL 3-60)	(\$0)
4	(3) General Earmarks	
5	a) Solid Waste Fund (7%) of Excise Tax, 4 CMC §1402(g)(1)	(\$1,380,046)
6	<u>Subtotal</u>	<u>(\$10,374,653)</u>
7	(B) Less Debt Services previously Appropriated:	
8	(1) 2007A Refunding Bond Payment	<u>(\$3,618,500)</u>
9	(2) 2007B Refunding Bond Payment	<u>(\$3,361,750)</u>
10	(3) 2024A Pension Obligation Note Payment (BOG)	<u>(\$5,892,000)</u>
11	(C) Less Settlement Agreement:	
12	(1) Settlement Fund Agreement, 468-1, PL 20-33	<u>(\$29,000,000)</u>
13	<u>Subtotal</u>	<u>(\$41,872,250)</u>
14	III. Total local revenue and resources:	\$132,347,614
15	Department of Public Lands:	(\$4,892,548)
16	General Revenue: Total available resources for FY 2026	
17	remaining after deductions for debt service, revenue transfers,	
18	and other mandatory obligations and the Department of Public	
19	Lands:	<u>\$127,455,066</u>
20	Notwithstanding 1 CMC § 7204, funds for Fiscal Year 2026 shall be allotted	
21	monthly; except programs and agencies that require one-time payments shall	

1 receive advance allotments. These programs include but shall not be limited to: the
2 CNMI Scholarship and Financial Assistance Office, the Commonwealth
3 Healthcare Corporation, Commonwealth Medicaid Agency, the CNMI Public
4 School System, the Northern Marianas College, and the Northern Marianas
5 Technical Institute.

6 **Section 202. Advanced Allotment.**

7 Provided further, notwithstanding any law to the contrary, should the
8 Marianas Public Land Trust loan fail to become effective by October 1, 2025, all
9 government entities subject to appropriations shall be expressly permitted to
10 receive their first quarter allotment.

11 **Section 203. Suspension of Earmarked Funds.**

12 Except for debt service obligations and other earmarking of funds as
13 permitted in Section 201 of this Chapter, the earmarking, reservation, commitment,
14 allotment, or allocation of funds pursuant to the following public laws are hereby
15 suspended for the Fiscal Year 2026:

16 a) Tobacco Control – Cigarette Tax, Public Law 13-38:	\$2,443,534
17 b) CIQ Overtime Revolving Fund:	\$1,498,413
18 c) GHLI – 50% Cigarette 4 CMC §1402(g)(3) – PL 18-64:	\$4,072,557
19 d) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2):	\$681,198
20 e) PSS Technical Education – 4 CMC § 1503(f):	\$67,546
21 f) MVA – Alcohol Container (20%), 4 CMC § 1803:	\$103,457

1	g) Foreign Worker Fee Fund, PL 17-01; 2 CMC §4968:	
2	h) NMIRF – Hotel Tax (20%), 4 CMC § 1803:	\$1,771,309
3	i) NMIRF – Alcohol Container (30%), 4 CMC § 1803:	\$155,186
4	j) NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30,	
5	4 CMC § 1511 (a):	\$288,847
6	k) NMIRF – 60% E-gaming, Public Law 18-30,	
7	4 CMC § 1511 (b):	\$1,155,387
8	l) Developers Infrastructure Tax (100%):	\$232,590

9 Provided further, notwithstanding any Commonwealth laws to the contrary,
10 in the event that actual collections exceed the projected amounts as identified by
11 the Department of Finance on April 1, 2025, any excess amount shall not be subject
12 to suspension and shall be automatically transferred to the beneficiary entity
13 without further legislative action.

14 **Section 204. Reporting Requirements for the Secretary of Finance.**

15 (a) Comparison of Actual Revenues Collected and Revenues Estimated.
16 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to
17 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on
18 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,
19 at the end of each quarter, a fund status report 1) comparing the actual revenues
20 collected and the revenues estimated of all funds appropriated for the operations
21 and activities of the Commonwealth Government in this Act and 2) all the funds

1 that have been reprogrammed. The Secretary of Finance shall meet with the
2 Chairperson of the Senate Committee on Fiscal Affairs and the Chairperson of the
3 House Committee on Ways and Means in mid-February, mid-May and mid-August
4 to discuss actual revenues collected versus the revenues estimated.

5 (b) Comparison of Actual Expenditures and Appropriated Expenditures.
6 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to
7 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on
8 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,
9 at the end of each quarter, a fund status report comparing the actual expenditures
10 and appropriated expenditures of all funds appropriated for the operations and
11 activities of the Commonwealth Government in this Act.

12 (c) Transfer In and Out Funds. Notwithstanding any law to the contrary, the
13 Secretary of Finance shall submit to the Presiding Officers of the Legislature, at the
14 end of each quarter, a fund status report on the funds transferred in and out each
15 quarter pursuant to Section 201 of this Act.

16 (d) All Other Source. The Secretary of Finance shall report revenues in
17 excess of \$200,000.00 received from other sources that are not identified in this
18 Act.

19 (e) Violation. The salary of the Secretary of Finance or designee shall be
20 suspended for at least 30 days and the salary shall not be restored until the Secretary
21 of Finance provides all the reports under this section to the Presiding Officers of

1 the Legislature, Chairperson of the Senate Committee on Fiscal Affairs, and the
 2 Chairperson of the House Committee on Ways and Means. Provided that the
 3 Secretary of Finance shall not be entitled to indemnification, defense, or
 4 reimbursement under the Government Liability Act or any other Commonwealth
 5 Law.

6 **CHAPTER III.**

7 **GOVERNMENT CORPORATIONS AND DESIGNATED**
 8 **AGENCIES/ACTIVITIES**

9 **Section 301. Appropriation and Budget Authority.**

10 Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure
 11 authority for the following activities is hereby approved. Expenditures in excess of
 12 the budget authority approved herein for agencies to which General Funds are
 13 appropriated shall not be incurred or committed and hiring in excess of the number
 14 of positions authorized by this Act is prohibited, unless authorized by a legislative
 15 joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

16 <u>ACTIVITIES</u>	<u>NOP</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
17 (a) Commonwealth Economic Development Authority	13	\$1,157,389	\$305,920	\$1,463,309
18 (b) Commonwealth Healthcare Corporation	1,041	\$86,225,460	\$54,928,966	\$141,154,426
19 (c) Commonwealth Ports Authority	237	\$6,709,276	\$11,636,965	\$18,346,241
20 (d) Commonwealth Utilities Corporation	572	\$22,287,194	\$80,207,856	\$102,495,050
21 (e) Marianas Public Land Trust	6	\$460,317	\$1,301,971	\$1,762,288
22 (f) Marianas Visitors Authority	31	\$1,620,967	\$4,791,168	\$6,412,135
23 (g) Northern Marianas College	166	\$10,762,153	\$4,450,000	\$15,212,153

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1	(h) Northern Marianas Housing Corporation	67	\$5,338,598	\$2,601,002	\$7,939,600
2	(i) Northern Marianas Technical Institute	35	\$722,572	\$198,372	\$920,944
3	(j) Office of the Public Auditor	17	\$1,328,415	\$400,493	\$1,728,908
4	(k) Public Utilities Commission	1	\$47,097	\$471	\$47,568
5	Grand Total:	3,202	\$178,717,960	\$168,050,221	\$364,768,181

6 Notwithstanding the above dollar amounts, the entities above shall expend
7 only the lesser of funds actually generated, collected, or received, or the amounts
8 indicated above.

9 **Section 302. Prior Certification of Funds.**

10 No contract shall be entered into with the Commonwealth or any
11 government entity therein without first receiving from the Secretary of the
12 Department of Finance certification that lawful and sufficient funds have been
13 appropriated. Notwithstanding any Commonwealth laws, regulations, or provisions
14 to the contrary, this section shall not apply to the Judicial Branch, Legislative
15 Branch, the Public School System, and the Northern Marianas College.

16 **Section 303. Reporting Requirement.**

17 In Fiscal Year 2026, the expenditure authorities of the foregoing activities
18 listed in Section 301 and the CNMI Public School System, shall submit to the
19 Presiding Officers of the Legislature, Chairperson of the Senate Committee on
20 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,
21 at the end of each month, a fund status report on the expenditures for personnel and
22 operations of each government entity, and the payments of the public auditor's fee,

1 for the quarter ended and, if applicable, year-to-date totals as of the close of the
2 reporting period.

3 Furthermore, notwithstanding any provisions or laws to the contrary, all
4 additional resources realized within the fiscal year outside of those specified and
5 identified under this Act shall be reported in detail to the Legislature for
6 appropriation purposes.

7 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

8 **Section 401. Management of Funds.**

9 The expenditure of the funds appropriated and allocated under this Act shall
10 be regulated and controlled by the Secretary of Finance so that no agency,
11 department, instrumentality, program, or activity may expend the funds contrary to
12 the law or fiscal management policies and practices of the Commonwealth.

13 **Section 402. Number of Position(s) (NOP) Ceiling.**

14 Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth
15 Constitution, the employment ceilings relative to the number of positions are
16 hereby established as set forth in this Act.

17 **Section 403. Donation of Sick Leave.**

18 Notwithstanding any laws to the contrary, when an employee volunteers to
19 donate sick leave, the donated sick leave shall be donated and utilized on a one to
20 one basis, regardless of salary, and not based on any other computation provided
21 that the donated sick leave hours shall not exceed 1040 hours.

1 **Section 404. Expenditure Authority.**

2 The distribution and expenditure of funds shall be in compliance with the
3 fiscal expenditure authority that the listed agencies have pursuant to the statute and
4 the administrative provisions of this Act.

5 **CHAPTER V. REPROGRAMMING AUTHORITY**

6 **Section 501. Reprogramming Authority**

7 (a) Notwithstanding any law to the contrary, the Governor shall have up to
8 100% reprogramming authority for the departments, agencies, and offices of the
9 executive branch, provided that the municipal entities shall not be subject to this
10 reprogramming authority without the consent of the mayor. Provided further that
11 the reprogramming authority shall not apply to Section 604 of this Act.
12 Reprogramming shall not be used for the hiring of new personnel or for the salary
13 adjustment of active personnel. This authority to reprogram shall not apply to the
14 funds appropriated to the Legislative or Judicial Branches as well as to those funds
15 appropriated by the respective legislative delegations.

16 (b) Pursuant to 1 CMC § 7402(e), all reprogramming shall be reported in
17 writing to the Presiding Officers of the Legislature, the Chairperson of the House
18 Committee on Ways and Means, or the Chairperson of the Senate Committee on
19 Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such
20 report shall include a description of each item reprogrammed, the reason for each
21 reprogramming, the change in the approved budget caused by the reprogramming,

1 the cumulative amount of all reprogramming during the fiscal year, and such other
2 information as may be requested by the Chairpersons. The Governor shall submit
3 to the Presiding Officers and Chairpersons an annual summary of all
4 reprogramming activity within 60 days after the end of a fiscal year.

5 **CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**

6 **Section 601. Utilities.**

7 (a) The CUC monthly utility billings for all departments and agencies shall
8 be paid by the central government after all the funds in the general revolving
9 accounts are exhausted.

10 (b) For prepaid meter accounts, the authorized designee of the respective
11 government agencies or offices shall follow the protocol of the Department of
12 Finance for timely payment.

13 **Section 602. Hiring Restriction.**

14 (a) Except as provided in subsection (b) of this section, no new or vacant
15 position shall be filled in the executive branch, except for positions that are essential
16 for the delivery of public services such as the Department of Public Safety and the
17 Department of Fire and Emergency Services personnel for each respective
18 Senatorial District and other essential positions as determined by the Governor and
19 approved by the Legislature via joint resolution.

20 (b) Notwithstanding any law or regulation to the contrary, if a Notice of
21 Personnel Action has been executed by the hiring agency or a candidate to fill the

1 vacancy has been selected or action has been initiated to fill the position by any
2 department or agency and filed at the Office of Personnel Management on Rota,
3 Tinian, or Saipan, the vacant position shall be considered as processed and to be
4 filled. The renewal of the contract for an existing employee shall not be considered
5 as creating a vacant position.

6 **Section 603. Salary Cap.**

7 (a) For Fiscal Year 2026, the compensation of certain appointed officials
8 shall be compensated as set forth in the attached Schedule A and pursuant to 1 CMC
9 § 8245 and 1 CMC § 28003.

10 (b) For Fiscal Year 2026, notwithstanding 1 CMC § 8245(c), the annual
11 salary of the Resident Department Heads of the First and Second Senatorial
12 Districts shall be \$40,000.

13 (c) For Fiscal Year 2026, notwithstanding any provision of law to the
14 contrary, all Resident Department Heads of the First and Second Senatorial
15 Districts and CNMI Department Heads shall be subject to austerity measures as
16 provided for by law.

17 (d) For Fiscal Year 2026, notwithstanding any provision of law to the
18 contrary, federal and/or non-General Revenue funds may be utilized to fund salaries
19 in excess of the caps set forth in 1 CMC § 8245 (a), (f), (h) and (j) and 1 CMC §
20 8246.

1 **Section 604. Revolving Accounts.**

2 Subject to constitutional limits, notwithstanding any CNMI and/or local
3 laws, regulations, and rules to the contrary and except for the suspended accounts
4 as provided in Section 202 and special revenue accounts, all general revolving
5 account expenditure limitations and restrictions relating to the scope of application
6 or other subject matter requirements are hereby suspended in FY 2026.

7 Accordingly, all legally established general and/or special revolving
8 accounts and the funds therein may be expended by their respective expenditure
9 authorities for personnel and the following operational expenses: fuel,
10 communications, operational office supplies, and travel for training purposes.
11 Provided further that Section 501 of this Act shall not apply to this section.

12 **Section 605. Legal Holidays.**

13 Any employee required to work on a non-federal Commonwealth legal
14 holiday shall be paid at the basic salary rate for the hours worked on that day
15 without any additional adjustment for holiday leave with pay. This provision does
16 not apply to employees that are 100% or partially funded with federal funds.

17 **Section 606. Cell #1 and Cell #2 of the Marpi Landfill Closure Financial**
18 **Assurance Mechanism.**

19 In the event of any funding shortfalls caused by this Appropriations Act, the
20 CNMI Government shall commit its full faith and credit when necessary to
21 effectuate the closure of Cell #1 and Cell #2 of the Marpi Landfill.

1 **Section 607. Reduction of Work Hours.**

2 During Fiscal Year 2026, notwithstanding any laws or contractual
3 provisions to the contrary, a full pay period for the employment benefit of annual
4 leave, sick leave, or other benefits, shall be earned despite the implementation of
5 austerity measures as provided for by law.

6 **Section 608. Vacant Positions.** Notwithstanding any law to the contrary,
7 any position that becomes vacant shall be closed out. Unused funds for such
8 position shall go to operation expenses within that department or agency within 30
9 days upon vacancy unless a request is made to the Legislature for reinstatement of
10 the vacant position, which shall be approved by a joint resolution.

11 **Section 609. Public Auditor's Fee.** The Public Auditor's Fee is 1% (one
12 percent) of the total appropriations for each instrumentality, department, agency,
13 corporation, and budget activity of the CNMI Government. Notwithstanding any
14 other provision of law, any funds in excess of the appropriated \$1,728,908 to the
15 Office of Public Auditor as set forth in Section 301 (j) herein, are hereby reserved
16 for the Group Health Life Insurance (GHLI) for the CNMI retirees. Agencies that
17 are required by law to allocate 1 % of their budgets to OPA, that are not funded by
18 the general fund, shall remit their respective fee on a monthly basis to the
19 Department of Finance.

1 reprogramming authority to move funding from Personnel to Operations and from
2 Operations to Personnel.

3 (d) Notwithstanding any Commonwealth law to the contrary, there shall be
4 no reduction of allotments and or proportionate cuts to the Judicial Branch absent
5 a new annual budget submission.

6 **Section 704. Legislative Branch.**

7 The Number of Personnel and allocations for personnel, operations, and
8 utilities for the Legislative Branch shall be as shown in Schedule A.

9 (a) Art. II Sec. 16(e) of the Commonwealth Constitution provides:

10 e) Beginning the second Monday of January 1998, the amount of the
11 ceiling and all other dollar amounts stated in this section shall be adjusted
12 every two years by the same percentage as the percentage change in the
13 United States Department of Commerce composite price index during the
14 two preceding fiscal years using the beginning of the fiscal year 1996 as
15 the base.

16 The allocation ceilings have automatically increased every two years,
17 beginning in January 1998. Using the price composite indexes developed by the
18 Department of Commerce, Bureau of Economic Analysis for State and Local
19 Government Consumption Expenditures and Gross Investment, the allocation
20 ceilings for the Legislature for fiscal years 2022, 2023, and 2024 are as follows:

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1 Price Index for All Government Consumption Expenditures and Gross Investment

2 Legislative Branch	Base Ceiling	Change in Price	Ceiling Jan. 1, 2020
3	Oct. 1, 1995	Index Jan 1, 2020	Based on Change
4 Members Allocation	\$155,000	60.335%	\$248,519.25
5 Presiding Officers Allocation	\$400,000	60.335%	\$641,340.00
6 Legislative Bureau	\$2,000,000	60.335%	\$3,206,700.00

7 (b) Notwithstanding any laws to the contrary, the Legislative Bureau
8 Director may adjust the Legislative Branch work schedule and operating hours that
9 are consistent with available funds for personnel and operations.

10 (c) The Legislative Bureau Director may use any available non-General
11 Revenue funds to restore the reduced work hours of the LB personnel.

12 (d) Salaries of Legislative Members.

13 (1) The amount appropriated under this section to the House of
14 Representatives under “personnel” shall be used to fund the salaries and benefits of
15 the members of the House of Representatives. The expenditure authority for the
16 amounts appropriated shall be the Speaker of the House.

17 (2) The amount appropriated under this section to the Senate under
18 “personnel” shall be used to fund the salaries and benefits of the members of the
19 Senate. The expenditure authority for the amounts appropriated shall be the
20 President of the Senate.

21 (e) Members’ Office Accounts and Employees.

1 (1) Notwithstanding 1 CMC § 7401(c) to the contrary, each member shall
2 be the expenditure authority of the funds appropriated to their individual sub-
3 account;

4 (2) Funds appropriated for the operation of the member's office, including,
5 but not limited to, the personnel costs of the member's employees and expenditures
6 as authorized by the adopted rules of the Senate in the case of the Senate member,
7 or the adopted rules of the House of Representatives in the case of a House member,
8 or the Legislative Bureau, may be expended to defray travel and incidental expenses
9 for the purpose of attending to legislative business; provided that a member may
10 receive a one-month advancement of funds appropriated to his or her office for
11 expenditures;

12 (3) Allocation of the maximum number of positions among House members
13 shall be governed by the rules of the House; and

14 (4) Allocation of the maximum number of positions among Senate members
15 shall be governed by the rules of the Senate.

16 (f) Senate and House Leadership Accounts. The leadership account of each
17 house shall be \$200,000. The Presiding Officer of each respective house, or his
18 lawfully authorized designee, shall be the expenditure authority and shall use such
19 funds to support the operations and activities of the House of Representatives and
20 Senate in accordance with its rules, provided that the Presiding Officer distributes

1 a portion of the total allocation in equal amounts to all the standing committees for
2 their operations and activities.

3 (g) Legislative Bureau, ORG 11620700. The Number of Personnel and
4 allocations for personnel, operations, and utilities for the Legislative Bureau shall
5 be as shown in Schedule A. The expenditure authority of the funds appropriated for
6 the Legislative Bureau shall be the Director of the Legislative Bureau or authorized
7 designee. Notwithstanding any other law to the contrary, the expenditure authority
8 for the Legislative Bureau shall have reprogramming authority to move funding
9 from Personnel to Operations and from Operations to Personnel.

10 (h) Northern Marianas Youth Congress, ORG 11620800. The Number of
11 Personnel and allocations for personnel and operations for Youth Congress shall be
12 as shown in Schedule A. The expenditure authority is vested in the Director of the
13 Legislative Bureau with the consent of the Speaker of the Northern Mariana Islands
14 Youth Congress.

15 (i) Notwithstanding any Commonwealth law to the contrary, there shall be
16 no reduction of allotments and or proportionate cuts to the Legislative Branch
17 absent a new annual budget submission.

18 **Section 705. Executive Branch.**

19 The allocation for the Executive Branch shall be as shown in Schedule A.

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1 (a) The Governor shall have authority to expend, obligate, encumber, or
2 otherwise commit, all the funds appropriated to the Office of the Governor and all
3 Other Offices of the Governor.

4 (b) The Lt. Governor shall be the expenditure authority of the funds
5 appropriated to the Office of the Lt. Governor.

6 (c) Law enforcement officers of the Department of Public Safety and the
7 Department of Fire and Emergency Medical Services eligible for overtime shall be
8 funded by non-General Revenue sources.

9 (d) Of the collections received by the CNMI Passport Office, no less than
10 \$150,000 of the General Revenue funds shall be reserved for the CNMI Passport
11 Office's personnel and operations.

12 (e) Notwithstanding any provision of law to the contrary, for Fiscal Year
13 2026, indirect costs shall remain with Department of Community and Cultural
14 Affairs and shall not be transferred to the Office of Grants Management.

15 (f) Law Enforcement Lump Sum Payment Exception. Notwithstanding any
16 law to the contrary, subject to availability of funds, law enforcement personnel of
17 the Department of Corrections, the Department of Public Safety, and Department
18 of Fire and Emergency Medical Services shall be permitted to receive annual leave
19 lump sum payments not to exceed 208 hours, without separation from service.

1 **Section 706. First Senatorial District – Mayor of Rota and Rota**
2 **Municipal Council.**

3 The Number of Personnel and allocations for personnel, operations, and
4 utilities for the First Senatorial District shall be as shown in Schedule A.

5 (a) Except as provided in this section, the Mayor of Rota shall have
6 authority to expend, obligate, encumber, and otherwise commit, all the funds
7 appropriated to the First Senatorial District. Appropriations to the Municipal
8 Council shall be divided and distributed equally to each member of the Municipal
9 Council in separate accounts. Each Municipal Council member shall be the
10 expenditure authority of funds distributed to him/her. Additionally, except as
11 provided in this section, in accord with the Superior Court’s decision in the case of
12 *Inos v. Tenorio*, the Mayors shall also have expenditure authority over resident
13 government departments in the First and Second Senatorial districts respectively
14 unless the Governor revokes expenditure authority in a manner consistent with the
15 Superior Court’s holding in *Inos v. Tenorio*, to wit: expenditure authority over
16 resident departments that are primarily concerned with the delivery of public
17 services can be revoked only on a prior showing of just cause, but the Governor has
18 the discretion to revoke expenditure authority over those departments that are
19 primarily concerned with enforcing the law.

20 (b) Any shortfall in the appropriated funds as a result or due to payment of
21 overtime, retirement, or benefits shall be borne by the municipality. Provided that

1 law enforcement officers of the Department of Public Safety – Rota and the
2 Department of Fire and Emergency Medical Services – Rota eligible for overtime
3 shall be funded by non-General Revenue sources.

4 (c) Notwithstanding any law to the contrary, the Mayor of the First
5 Senatorial District shall not enter into personnel contracts pursuant to Memoranda
6 of Understanding (MOUs).

7 **Section 707. Second Senatorial District – Mayor of Tinian & Aguiguan**
8 **and Tinian Municipal Council.**

9 The Number of Personnel and allocations for personnel, operations, and
10 utilities for the Second Senatorial District shall be as shown in Schedule A.

11 (a) Except as provided in this section, the Mayor of Tinian and Aguiguan
12 shall have authority to expend, obligate, encumber, or otherwise commit or
13 reprogram, all the funds appropriated to the Second Senatorial District.
14 Appropriations to the Municipal Council shall be divided and distributed equally to
15 each member of the Municipal Council in separate accounts. Each Municipal
16 Council member shall be the expenditure authority of funds distributed to him/her.
17 Additionally, in accord with the Superior Court’s decision in the case of *Inos v.*
18 *Tenorio*, the Mayors shall also have expenditure authority over resident
19 government departments in the First and Second senatorial districts respectively
20 unless the Governor revokes expenditure authority in a manner consistent with the
21 Superior Court’s holding in *Inos v. Tenorio*, to wit: expenditure authority over

1 resident departments that are primarily concerned with the delivery of public
2 services can be revoked only on a prior showing of just cause, but the Governor has
3 the discretion to revoke expenditure authority over those departments that are
4 primarily concerned with enforcing the law.

5 (b) Any shortfall in the appropriated funds as a result or due to payment of
6 overtime, retirement, or benefits shall be borne by the municipality. Provided that
7 law enforcement officers of the Department of Public Safety – Tinian and the
8 Department of Fire and Emergency Medical Services – Tinian eligible for overtime
9 shall be funded by non-General Revenue sources.

10 (c) Notwithstanding any law to the contrary, the Mayor of the Second
11 Senatorial District shall not enter into personnel contracts pursuant to Memoranda
12 of Understanding (MOUs).

13 **Section 708. Third Senatorial District – Mayor of Saipan; Mayor of the**
14 **Northern Islands; and Saipan and Northern Islands Municipal Council.**

15 The Number of Personnel and allocations for personnel, operations, and
16 utilities for the Office of the Mayor of Saipan, Office of the Mayor of the Northern
17 Islands, and the Saipan and Northern Islands Municipal Council shall be as shown
18 in Schedule A.

19 (a) The Mayor of Saipan, the Mayor of the Northern Islands, and the
20 Chairperson of the Municipal Council for Saipan and the Northern Islands or each

1 of their respective designees shall be the expenditure authority for allocations for
2 their respective offices.

3 (b) Notwithstanding any law to the contrary, the Mayors of Saipan and the
4 Northern Islands shall not enter into personnel contracts pursuant to Memoranda of
5 Understanding (MOUs).

6 (c) Notwithstanding any law to the contrary, the Mayor of the Northern
7 Islands, may promulgate rules and regulations to generate revenue in his or her
8 respective municipality, consistent with such authority exercised by other
9 municipalities to include not be limited to package tour fees, fishing fees, and
10 hunting fees. Said revenue shall be locally appropriated by the Saipan and Northern
11 Islands Legislative Delegation after establishment of a revolving fund.

12 **Section 709. Other Programs.**

13 The Fiscal Year 2026 Budget Appropriation for the programs under this
14 section shall be as shown in Schedule A.

15 (a) Northern Marianas College. The President of the Northern Marianas
16 College or designee shall be the expenditure authority of the funds under ORG
17 11881000.

18 (b) NMC Board of Regents. The Chairperson of the Board of Regents of the
19 Northern Marianas College or designee shall be the expenditure authority of the
20 appropriated funds under ORG 11882100.

1 (c) Public School System. The Commissioner of Education or designee
2 shall be the expenditure authority of the appropriated funds under ORG 11881100.
3 Funds appropriated to PSS shall not be used for the following: 1) personnel and
4 operations of the Board of Education, 2) pay raises for central administrative
5 directors until or unless all austerity measures such as teacher furloughs or other
6 curriculum/program cuts and or restrictions are rescinded or no longer in effect;
7 and 3) legal fees and costs of litigation including but not limited to any payments
8 for settlements and/or judgments and/or legal representation.

9 Notwithstanding any law to the contrary, no budget cuts or austerity
10 measures shall be applied to teacher salaries, instructional positions, or essential
11 student programs (e.g., meals, counseling, special education, and Chamorro
12 Carolinian Language Heritage Studies) until all non-instructional administrative
13 cost reductions have been exhausted. A minimum of 86% of all PSS funds must be
14 allocated directly to instructional expenditures. Austerity measures shall not apply
15 to federally funded positions and programs or those programs that receive a CNMI
16 match from the General Fund.

17 Provided further, of the appropriated funds under ORG 11881100, \$500,000
18 shall be reserved for travel and lodging accommodations within the CNMI for the
19 students participating in the PSS interscholastic sports leagues, cultural
20 competitions, and academic competitions for School Year 2025-2026. Provided
21 further that the expenditure authority shall provide a detailed expense report in

1 writing to the Presiding Officers of the Legislature, the Chairperson of the House
2 Standing Committee on Ways and Means, and the Chairperson of the Senate
3 Standing Committee on Fiscal Affairs within 30 days after the end of Fiscal Year
4 2026.

5 (d) Board of Education. The Chairperson of the Board of Education or
6 his/her designee shall be the expenditure authority of the appropriated funds under
7 ORG 11882000. The funds appropriated to the Board of Education shall include
8 the cost and expenses of the student and teacher representatives to the Board of
9 Education.

10 (e) The CNMI Health Network Program (hereinafter, "HNP") (formerly
11 known as CNMI Medical Referral Program). The Commonwealth Healthcare
12 Corporation shall administer the HNP or its successor, including both inter-island
13 and off-island referrals, consistent with its duties and responsibilities under 3 CMC
14 § 2821 *et seq.* More specifically, the inter-island medical referral services shall
15 include stipends, airfare, and lodging for patients and escorts, which is consistent
16 with the off-island medical referral program. The expenditure authority for all funds
17 appropriated to inter-island and off-island medical referral services and
18 administration (inclusive of ORG 11850100, 11850700, and any new organizations
19 codes established for CHCC Medical Referral) shall be the CEO of the
20 Commonwealth Healthcare Corporation or designee. Provided further that

1 \$150,000 of the funds appropriated to the HNP, ORG 11850700, shall be used
2 exclusively for inter-island medical referral.

3 (f) Northern Marianas Technical Institute. The Chairperson of the Board of
4 Trustees or designee in consultation with the Chief Executive Officer shall be the
5 expenditure authority of the appropriated funds for the Northern Marianas
6 Technical Institute.

7 **Section 710. Independent Programs.**

8 The Fiscal Year 2026 Budget Appropriation for the agencies under this
9 section shall be as shown in Schedule A.

10 (a) Joeten-Kiyu Public Library. The Chairperson of the Commonwealth
11 Library Council or designee shall be the expenditure authority of the appropriated
12 funds.

13 (b) NMI Museum of History and Culture. The Chairperson of the Board of
14 Governors of the NMI Museum of History and Culture or designee shall be the
15 expenditure authority of the appropriated funds.

16 (c) Elected Attorney General. The Attorney General or designee shall be the
17 expenditure authority of the appropriated funds.

18 (d) The expenditure authority of the funds appropriated for the Public
19 Assistance Program shall be the Governor's Authorized Representative.

20 (e) Medicaid Program. The funds appropriated in this Act for the Medicaid
21 Program, including Medicaid Reimbursement, ORG 11882200, Medicaid Agency,

1 ORG 11880300, and Medicaid Enterprise Systems & Health Information
2 Technology, ORG 11850400 shall be deemed a single budget reserved for the
3 purposes of Medicaid Agency, Medicaid Reimbursement, and Medicaid Enterprise
4 Systems & Health Information Technology. The Director of the Commonwealth
5 Medicaid Agency may reallocate the funds appropriated in this Act to any of the
6 expenditure categories, including, but not limited to, Medicaid Agency, Medicaid
7 Reimbursement, and Medicaid Enterprise Systems & Health Information
8 Technology. Provided further that for the Fiscal Year 2026, pursuant to the request
9 of Commonwealth Medicaid Agency, with the concurrence of the Office of
10 Personnel Management, notwithstanding any other law to the contrary, all of the 11
11 NOPs for the Medicaid Enterprise Systems & Health Information Technology
12 funded under ORG 11850400 shall be excepted service contract employees.

13 (f) CNMI Scholarship and Financial Assistance Office. Of the funds
14 appropriated to the CNMI Scholarship and Financial Assistance Office, \$50,000
15 shall be used to fund the Professional Student Exchange Program (PSEP)
16 established under 3 CMC § 11101, as shown in Schedule A.

17 (g) For programs and activities not specifically mentioned, the expenditure
18 authority shall be the Secretary of Finance.

19 **Section 711. Department of Public Lands.**

20 Pursuant to 1 CMC § 2803 of the Commonwealth Code, Department of
21 Public Lands (DPL) submitted a budget of \$4,892,548. The DPL, pursuant to the

1 Memorandum of Agreement between DPL and the Department of Lands and
2 Natural Resources (DLNR) is authorized to pay for professional services provided
3 by the personnel of the DLNR Division of Parks and Recreation of all three
4 senatorial districts. Provided further, DPL shall provide payments for the
5 landscaping and ground maintenance of all properties that fall under the purview of
6 Parks and Recreation.

7 **Section 712. Financial Data and Transparency Information Access.**

8 (a) Access Provided to Legislative Fiscal Analysts.

9 Notwithstanding any provision of law to the contrary, training and access
10 to the following shall be provided:

11 (1) The Munis Financial Management Information System or other
12 financial and accounting system to obtain the following: monthly
13 collections and expenditures, including but not limited to funds status, and
14 detailed expenditure reports in a format that is exportable or convertible to
15 Excel files; and

16 (2) The following reports in a format that is exportable or
17 convertible to Excel files shall be provided to the CNMI Legislative Fiscal
18 Analysts 30 days after the effective date of this Act:

19 (A) All revolving accounts;

20 (B) All business activities listed in Schedule A;

21 (C) All accounts listed as earmarks in the Budget Authority Act;

1 (D) All debt service payments, including payments to the Settlement
2 Fund, and Series A and Series B Funds;

3 (E) All revenue accounts in the First, Second, and Third Senatorial
4 Districts that are identified as budgetary resources in the Budget
5 Authority Act;

6 (3) Any other financial information, not legally privileged or
7 protected, relating to the CNMI Government's expenditure of public funds,
8 as needed and requested, in writing, within 10 days of said request.

9 **Section 713. Violations of Spending Limits.**

10 The expenditure of funds in excess of allocations and reprogramming
11 established by this Act is a violation of the Planning and Budget Act, 1 CMC §7101
12 *et seq.* Any expenditure authority that violates The Planning and Budget Act shall
13 be suspended without salary for at least 30 days and the salary shall not be restored
14 until a fiscal plan is submitted to the Presiding Officers of the Legislature,
15 Chairperson of the Senate Committee on Fiscal Affairs, and the Chairperson of the
16 House Committee on Ways and Means, and accepted by both houses of the
17 Legislature to retire the over-expenditure. Provided, they also shall not be entitled
18 to indemnification, defense, or reimbursement under the Government Liability Act
19 or any other Commonwealth Law.

1 **CHAPTER VIII. NON GENERAL REVENUE SOURCES**

2 **Section 801. Administrative Provisions.**

3 (a) Notwithstanding 1 CMC § 7204, the non-General Revenue source funds
4 appropriated for Fiscal Year 2026 shall be allotted monthly; except programs that
5 require one-time payments may receive advance allotments.

6 (b) Notwithstanding any law to the contrary, the Secretary of Finance shall
7 submit to the Presiding Officers of the Legislature, at the end of each quarter, a
8 fund status report on the non-General Revenue sourced funds that are transferred
9 in and out of government organizational codes and their respective accounts,
10 pursuant to Section 802 of this Act.

11 (c) All salaries of elected officials that are waived under 1 CMC § 8442
12 shall be transferred by the Secretary of Finance to the Scholarship Trust Account
13 and the funds from the account shall be spent for scholarship purposes only, without
14 further appropriation, and without fiscal year limitation. The Administrator of the
15 CNMI Scholarship and Financial Assistance Office shall provide a report to the
16 Presiding Officers of the legislature within 30 days after the end of each quarter.

17 **Section 802. Non General Revenue Sources.**

18 (a) **Tobacco Settlement Funds.** Pursuant to 3 CMC § 2173 and the funds
19 allocated in this section pursuant to the submittal of a program and expenditure plan
20 to the Secretary of Finance, the Tobacco Settlement funds in the amount of

1 \$541,597.00, not subject to reprogramming or fiscal year limitation, shall be
2 allocated as follows:

- | | | |
|---|--|--------------|
| 3 | (1) Division of Public Health 40%: | \$216,638.80 |
| 4 | (2) Public School System 20%: | \$108,319.40 |
| 5 | (3) Youth Affairs Office 12.5%: | \$67,699.62 |
| 6 | (4) Coalition of Private Schools 7.5%: | \$40,619.78 |
| 7 | (5) Rota Mayor 10%: | \$54,159.70 |
| 8 | (6) Tinian and Aguiguan Mayor 10%: | \$54,159.70 |

9 The expenditure authorities of the funds allocated pursuant to this Section
10 802(a) shall be the persons authorized by law for each respective office or agency.
11 The expenditure authorities shall provide accountability and transparency by
12 providing within 30 days after the end of each quarter an expenditure report of the
13 funds to the governor and the Presiding Officers of the Legislature.

14 (b) **Commonwealth Worker Fund** (Source: U.S.P.L. 115-218).

15 In accordance with U.S. Public Law 115-218, the sum of \$1,300,000 in
16 Commonwealth Worker Fee Funds shall be available for the sole and exclusive
17 purpose of funding vocational education, apprenticeships, or other training
18 programs for United States workers by Commonwealth educational entities for
19 Fiscal Year 2026. Provided that out of the \$1,300,000 the following amounts shall
20 be allocated for the sole and exclusive purpose of funding vocational education,
21 apprenticeships, or other vocational training programs for United States workers:

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1	(1) NMTech 60%:	\$780,000.00
2	(2) NMC 15%:	\$195,000.00
3	(3) CNMI PSS 4%:	\$52,000.00
4	(4) CNMI DOL:	\$273,000.00

5 (1) The expenditure authorities of all Commonwealth educational entities
6 that receive Commonwealth Worker Fee Funds shall submit to the Presiding
7 Officers of the Legislature, Chairperson of the Senate Committee on Fiscal Affairs
8 and the Chairperson of the House Committee on Ways and Means, at the end of
9 each quarter, a fund status report of the funds allocated under this subsection.
10 Provided further, for purposes of data collection, all expenditure authorities shall
11 1) require all expenditure authorities of CW funds to register with the Department
12 of Labor and 2) report on the status of all recipient placement into the workforce
13 (or non-placement) of said funding.

14 (2) The recipients of the funds in this subsection shall submit to the
15 Governor and the Department of Labor the required education plans consistent with
16 and mandated by U.S. Public Law 115-218.

17 (c) **Reporting Requirement.** The expenditure authorities of the funds
18 allocated pursuant to Section 802 shall provide accountability and transparency by
19 providing within 30 days after the end of each quarter an expenditure report of the
20 funds to the Governor and the Presiding Officers of the Legislature.

CHAPTER IX. GENERAL PROVISIONS

Section 901. Severability. If any provision of this Act, or its application to any person or circumstance, is held invalid, the invalidity does not affect other provisions or applications of the Act which can be given effect without the invalid provision or applications, and to this end the provisions of this Act are severable.

Section 902. Savings Clause. This Act and any repealer contained herein shall not be construed as affecting any existing right acquired under contract or acquired under statutes repealed or under any rule, regulation or order adopted under the statutes. Repealers contained in this Act shall not affect any proceeding instituted under or pursuant to prior law. The enactment of this Act shall not have the effect of terminating, or in any way modifying, any liability civil or criminal, which shall already be in existence at the date this Act becomes effective.

Section 903. Effective Date. This Act shall take effect upon its approval by the Governor, or it becoming law without such approval.

Prefiled: 8/7/2025

Date:

Introduced by: /s/ Rep. John Paul P. Sablan
/s/ Rep. Roy C.A. Ada
/s/ Rep. Vincent R. Aldan
/s/ Rep. Blas Jonathan “BJ” T. Attao
/s/ Rep. Roman C. Benavente
/s/ Rep. Angelo A. Camacho
/s/ Rep. Joel C. Camacho
/s/ Rep. Joseph A. Flores
/s/ Rep. Marissa R. Flores
/s/ Rep. Thomas J. DLC. Manglona
/s/ Rep. Malcolm J. Omar

HOUSE BILL 24-46, HD1

/s/ Rep. Raymond U. Palacios

/s/ Rep. Elias J.M. Rangamar

/s/ Rep. Denita Kaipat Yangetmai

/s/ Rep. Ralph N. Yumul

HB 24-46 Reviewed for legal sufficiency by:

/s/ Joseph L.G. Taijeron, Jr.

House Legal Counsel

Date: 8/5/2025

HB 24-46 HD1: Reviewed for legal sufficiency by:

/s/ Joseph L.G. Taijeron, Jr.

House Legal Counsel

Date: 8/15/2025

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Judicial Branch						
Justices & Judges	11510600	8	\$1,145,852	\$11,459	\$0	\$1,157,311
CNMI Supreme Court	11510400	8	\$510,554	\$5,106	\$0	\$515,660
CNMI Superior Court	11510300	52	\$1,628,923	\$16,289	\$0	\$1,645,212
Administrative	11510100	42	\$1,602,512	\$170,525	\$300,000	\$2,073,037
Law Revision Commission	11510500	7	\$170,645	\$1,706	\$0	\$172,351
Drug Court	11510700	8	\$374,192	\$3,742	\$0	\$377,934
Mental Health Court	11511000	7	\$241,544	\$2,416	\$0	\$243,960
Judicial Branch Total		132	\$5,674,222	\$211,243	\$300,000	\$6,185,465
Legislative Branch						
Current House Member's Salaries	11620100	20	\$769,704	\$0	\$0	\$769,704
House Member's Allocation	11620200	45	\$0	\$2,375,860	\$0	\$2,375,860
House Leadership	11620300	0	\$0	\$200,000	\$0	\$200,000
Current Senate Salaries	11620400	9	\$336,624	\$0	\$0	\$336,624
Senate Member's Allocation	11620500	27	\$0	\$1,069,137	\$0	\$1,069,137
Senate Leadership	11620600	0	\$0	\$200,000	\$0	\$200,000
Legislative Bureau	11620700	33	\$1,657,031	\$193,814	\$180,000	\$2,030,845
CNMI Youth Congress	11620800	1	\$25,183	\$3,485	\$0	\$28,668
Legislative Branch Total		135	\$2,788,542	\$4,042,296	\$180,000	\$7,010,838
Office of the Governor						
Office of the Governor	11261100	16	\$699,460	\$6,993	\$0	\$706,453
Governor's Discretionary Account	11269000	0	\$0	\$101,000	\$0	\$101,000
Office of the Governor Total		16	\$699,460	\$107,993	\$0	\$807,453
Office of the Lt. Governor						
Office of the LT. Governor	11262000	16	\$627,348	\$6,273	\$0	\$633,621
Lt. Gov's Discretionary Account	11269100	0	\$0	\$70,700	\$0	\$70,700
Office of the Lt. Governor Total		16	\$627,348	\$76,973	\$0	\$704,321
Other Offices of the Gov and Lt. Gov						
Office of Management & Budget	11260900	9	\$413,887	\$4,139	\$0	\$418,026
Administrative Services	11260100	17	\$670,136	\$6,701	\$0	\$676,837
CNMI Homeland Security & Emergency Management Office	11260700	14	\$420,652	\$4,207	\$0	\$424,859
Office of Youth Affairs	11261800	8	\$194,203	\$1,942	\$0	\$196,145
Office of Planning & Development	11260500	5	\$170,485	\$1,705	\$0	\$172,190
Office of Parole Board	11261300	5	\$95,972	\$960	\$0	\$96,932
Office of Grants Management	11261000	0	\$1	\$1	\$0	\$2
Public Defender Office	11261200	9	\$610,211	\$6,102	\$0	\$616,313
Carolinian Affairs Office	11260200	10	\$317,328	\$7,313	\$10,000	\$334,641
Indigenous Affairs Office	11260800	4	\$142,317	\$1,423	\$0	\$143,740
Veteran's Affairs Office	11261400	6	\$274,416	\$2,744	\$0	\$277,160
Women's Affairs Saipan	11261600	4	\$109,123	\$1,091	\$0	\$110,214
Environmental Quality - Saipan	11261900	1	\$26,796	\$268	\$0	\$27,064
Zoning Board	11262200	6	\$251,194	\$2,512	\$0	\$253,706
CJPA	11260400	3	\$115,186	\$1,152	\$0	\$116,338
Vocational Rehabilitation Services	11261500	0	\$0	\$80,800	\$0	\$80,800
Medicaid Reimbursements	11882200	0	\$0	\$6,262,000	\$0	\$6,262,000
Medicaid Agency	11880300	20	\$0	\$0	\$0	\$0
Medicaid Enterprise Systems & Health Information Technology	11850400	9	\$46,971	\$557,263	\$0	\$604,234
Governor's Holding Account	New	0	\$1	\$1	\$0	\$2
Other Offices of the Gov and Lt. Gov Total		130	\$3,858,879	\$6,942,324	\$10,000	\$10,811,203

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Commerce						
Secretary of Commerce	11160100	14	\$554,761	\$5,548	\$0	\$560,309
Economic Development - Saipan	11160300	2	\$97,313	\$973	\$0	\$98,286
Statistical Research	11160400	6	\$181,065	\$1,810	\$0	\$182,875
Alcoholic Beverage Control	11160200	15	\$391,840	\$3,918	\$0	\$395,758
Enforcement and Compliance	11160500	5	\$197,187	\$1,972	\$0	\$199,159
Workers Compensation Commission	11160600	4	\$182,871	\$1,829	\$0	\$184,700
Department of Commerce Total		46	\$1,605,037	\$16,050	\$0	\$1,621,087
Department of Community & Cultural Affairs						
Secretary of CCA	11120100	8	\$305,443	\$3,054	\$0	\$308,497
Youth Services - Saipan	11120800	15	\$383,321	\$3,833	\$0	\$387,154
Child Care Licensing Program	11120900	5	\$172,292	\$1,723	\$0	\$174,015
Historical Preservation - Saipan	11120600	8	\$284,221	\$2,842	\$0	\$287,063
Office of Aging - Saipan	11120700	13	\$231,630	\$2,316	\$0	\$233,946
Council for Arts & Culture	11120200	9	\$206,868	\$2,069	\$0	\$208,937
Low Income Home Energy Assistance Program	11121000	2	\$56,865	\$2,169	\$160,000	\$219,034
Chamorro/Carolinian Language Commission	11121200	5	\$171,146	\$1,711	\$0	\$172,857
NAP	11121400	0	\$0	\$163,216	\$0	\$163,216
Department of Community & Cultural Affairs Total		65	\$1,811,786	\$182,933	\$160,000	\$2,154,719
Department of Corrections						
Secretary of Corrections	11130100	139	\$3,583,178	\$35,832	\$0	\$3,619,010
Juvenile Detention Unit	11130200	15	\$273,797	\$2,738	\$0	\$276,535
Department of Corrections Total		154	\$3,856,975	\$38,570	\$0	\$3,895,545
Department of Fire & Emergency Services						
Administration	11140100	13	\$572,697	\$5,726	\$0	\$578,423
Emergency Services	11140300	88	\$3,170,864	\$31,709	\$0	\$3,202,573
Fire Prevention & Arson Investigation	11140200	10	\$484,697	\$4,847	\$0	\$489,544
Emergency Medical Services	11140400	8	\$377,070	\$3,771	\$0	\$380,841
Logistical Support	11140500	7	\$318,797	\$3,187	\$0	\$321,984
DFEMS Training Section	11140600	2	\$137,295	\$1,373	\$0	\$138,668
DFEMS Dispatch Section	11140700	8	\$76,192	\$762	\$0	\$76,954
Department of Fire & Emergency Services Total		136	\$5,137,612	\$51,375	\$0	\$5,188,987
Department of Finance						
Secretary of Finance	11170100	19	\$991,683	\$9,917	\$0	\$1,001,600
Finance and Acct Saipan	11170800	27	\$1,093,171	\$10,932	\$0	\$1,104,103
Treasury	11170700	15	\$376,890	\$3,769	\$0	\$380,659
Revenue & Taxation - Saipan	11170500	64	\$2,049,955	\$20,500	\$0	\$2,070,455
Procurement & Supply - Saipan	11170400	12	\$398,546	\$3,985	\$0	\$402,531
Division of Customs & Quarantine Services - Saipan	11170900	105	\$3,514,947	\$35,149	\$0	\$3,550,096
Office of Information Technology	11170200	11	\$357,297	\$107,533	\$0	\$464,830
Passport Office	11171000	3	\$95,530	\$955	\$0	\$96,485
Department of Finance Total		256	\$8,878,019	\$192,740	\$0	\$9,070,759
Department of Labor						
Secretary of Labor	11180100	5	\$253,034	\$2,530	\$0	\$255,564
Administrative Hearing Office	11180400	2	\$102,934	\$1,029	\$0	\$103,963
Employment Services	11180500	8	\$280,762	\$2,808	\$0	\$283,570
Labor Enforcement Fund	11180700	7	\$267,465	\$2,675	\$0	\$270,140
Department of Labor Total		22	\$904,195	\$9,042	\$0	\$913,237

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Land and Natural Resources						
Secretary of DLNR	11190100	6	\$334,243	\$3,342	\$0	\$337,585
Agriculture	11190700	17	\$577,199	\$5,772	\$0	\$582,971
Fish & Wildlife Saipan	11190800	12	\$330,148	\$3,301	\$0	\$333,449
Parks & Recreation - Saipan	11190400	40	\$591,720	\$5,917	\$0	\$597,637
Soil & Water Conservation - Saipan	11190500	1	\$1	\$0	\$0	\$1
Land Registration Saipan	11190900	8	\$238,830	\$2,389	\$0	\$241,219
Department of Land and Natural Resources Total		84	\$2,072,141	\$20,721	\$0	\$2,092,862
Department of Public Safety						
DPS Commissioner	11150400	2	\$86,796	\$868	\$0	\$87,664
Police - Saipan	11150500	184	\$5,286,416	\$52,864	\$0	\$5,339,280
Administrative Division	11150100	13	\$476,096	\$4,761	\$0	\$480,857
Motor Vehicles Division	11150300	12	\$258,444	\$2,584	\$0	\$261,028
Department of Public Safety Total		211	\$6,107,752	\$61,077	\$0	\$6,168,829
Department of Public Works						
Secretary Public Works	11200100	10	\$450,740	\$4,507	\$0	\$455,247
Building Safety Code	11200200	14	\$455,736	\$4,558	\$0	\$460,294
Roads & Grounds Division	11200500	22	\$529,452	\$5,295	\$0	\$534,747
Technical Services Division	11200700	21	\$763,448	\$7,634	\$0	\$771,082
Solid Waste Management Division	11200600	35	\$744,113	\$7,442	\$0	\$751,555
Department of Public Works Total		102	\$2,943,489	\$29,436	\$0	\$2,972,925
Executive Branch Total		1,238	\$38,502,693	\$7,729,234	\$170,000	\$46,401,927
First Senatorial District						
Mayor Rota	12270100	118	\$2,627,136	\$211,085	\$150,000	\$2,988,221
Municipal Council Rota	12710100	8	\$170,319	\$1,703	\$0	\$172,022
Finance and Acct Rota	12170800	4	\$149,298	\$1,493	\$0	\$150,791
Revenue & Taxation - Rota	12170500	4	\$102,828	\$1,028	\$0	\$103,856
Procurement & Supply Rota	12170400	2	\$79,261	\$793	\$0	\$80,054
Customs Service - Rota	12170900	15	\$403,328	\$4,033	\$0	\$407,361
Historic Preservation - Rota	12120600	3	\$90,340	\$903	\$0	\$91,243
Sports and Recreation - Rota	12120400	9	\$275,434	\$2,754	\$0	\$278,188
Labor Rota	12180100	5	\$221,721	\$2,217	\$0	\$223,938
Economic Development - Rota	12160300	4	\$159,978	\$1,600	\$0	\$161,578
Police - Rota	12150500	47	\$1,578,403	\$15,784	\$0	\$1,594,187
Fire & EMS - Rota	12140100	29	\$1,169,514	\$11,695	\$0	\$1,181,209
Agriculture - Rota	12190700	12	\$472,015	\$4,720	\$0	\$476,735
Fish & Wildlife Rota	12190800	5	\$161,162	\$1,612	\$0	\$162,774
Parks & Recreation - Rota	12190400	4	\$102,413	\$1,024	\$0	\$103,437
Soil & Water Conservation - Rota	12190500	1	\$26,443	\$264	\$0	\$26,707
Land Registration Rota	12190900	2	\$68,208	\$682	\$0	\$68,890
Operations & Maintenance - Rota	12200100	22	\$612,193	\$6,122	\$0	\$618,315
Public Library - Rota	12880900	1	\$18,792	\$188	\$0	\$18,980
Contingency - Rota		0	\$0	\$0	\$0	\$0
First Senatorial District Total		295	\$8,488,786	\$269,700	\$150,000	\$8,908,486

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Second Senatorial District						
Mayor Tinian	13270100	141	\$3,816,846	\$49,807	\$250,000	\$4,116,653
Mayor Contingency Tinian		0	\$0	\$0	\$0	\$0
Municipal Council Tinian	13710100	7	\$197,396	\$27,729	\$0	\$225,125
Finance and Acct Tinian	13170800	3	\$101,318	\$30,101	\$0	\$131,419
Revenue & Taxation - Tinian	13170500	4	\$114,834	\$1,148	\$0	\$115,982
Procurement & Supply Tinian	13170400	2	\$45,739	\$457	\$0	\$46,196
Customs Service - Tinian	13170900	15	\$365,589	\$3,656	\$0	\$369,245
Historic Preservation - Tinian	13120600	3	\$79,511	\$795	\$0	\$80,306
Office of Aging - Tinian	13120700	4	\$111,799	\$1,118	\$0	\$112,917
Sports and Recreation - Tinian	13120400	6	\$199,653	\$1,997	\$0	\$201,650
Labor Tinian	13180100	9	\$294,753	\$15,068	\$0	\$309,821
Economic Development - Tinian	13160300	9	\$197,045	\$1,970	\$0	\$199,015
Police - Tinian	13150500	39	\$1,052,926	\$10,529	\$0	\$1,063,455
Fire - Tinian	13140100	28	\$1,094,542	\$10,945	\$0	\$1,105,487
Agriculture - Tinian	13190700	9	\$311,776	\$3,118	\$0	\$314,894
Fish & Wildlife Tinian	13190800	5	\$135,279	\$1,353	\$0	\$136,632
Parks & Recreation - Tinian	13190400	3	\$75,471	\$755	\$0	\$76,226
Soil & Water Conservation Tinian	13190500	1	\$1	\$1	\$0	\$2
Operations & Maintenance - Tinian	13200100	11	\$290,432	\$2,904	\$0	\$293,336
Tinian Public Library	13880900	3	\$63,907	\$639	\$0	\$64,546
Vacant Holding Account Tinian		0	\$0	\$0	\$0	\$0
Second Senatorial District Total		302	\$8,548,817	\$164,090	\$250,000	\$8,962,907
Third Senatorial District						
Mayor Saipan	11270100	87	\$3,068,366	\$153,401	\$61,410	\$3,283,177
Mayor Northern Islands	14270100	14	\$474,210	\$4,742	\$0	\$478,952
Municipal Council Saipan	11710100	5	\$141,399	\$1,414	\$0	\$142,813
Mayor of Saipan Contingency		0	\$0	\$0	\$0	\$0
Mayor of Northern Islands Contingency		0	\$0	\$0	\$0	\$0
Third Senatorial District Total		106	\$3,683,975	\$159,557	\$61,410	\$3,904,942
Boards and Commissions						
Civil Service Commission	11110700	3	\$211,936	\$2,119	\$0	\$214,055
Office of Personnel Management - Saipan	11111100	17	\$835,825	\$8,358	\$0	\$844,183
Office of Personnel Management - Tinian	13111100	1	\$45,581	\$456	\$0	\$46,037
Office of Personnel Management - Rota	12111100	2	\$74,136	\$741	\$0	\$74,877
Commonwealth Election Commission	11110200	6	\$232,905	\$61,919	\$0	\$294,824
Board of Professional Licensing	11110500	3	\$91,794	\$918	\$0	\$92,712
Commonwealth Public Utilities Commission	11110800	1	\$53,825	\$538	\$0	\$54,363
Commonwealth Casino Commission	11111200	0	\$1	\$0	\$0	\$1
Commonwealth Cannabis Commission	11110900	3	\$1	\$0	\$0	\$1
CNMI Cannabis Commission Board	11111000	0	\$1	\$0	\$0	\$1
Political Status Commission		0	\$0	\$0	\$0	\$0
Boards and Commissions Total		36	\$1,546,005	\$75,049	\$0	\$1,621,054

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Independent Program						
Scholarship and Grants	11881400	7	\$272,948	\$507,729	\$0	\$780,677
Substance Abuse Prevention	11881500	14	\$480,743	\$4,808	\$0	\$485,551
Elected Attorney General	11880500	53	\$3,101,266	\$31,013	\$0	\$3,132,279
Active Employees DC Empl'yr Cntrbn.	11881600	0	\$0	\$0	\$0	\$0
GHLI: Retirees	11881700	0	\$1	\$0	\$0	\$1
Marianas Bound Karidat	NEW	0	\$0	\$1	\$0	\$1
Active EE ER Health Ins Cntrbn.	11881800	0	\$0	\$0	\$0	\$0
25% Retirees' Pension Benefits	11884200	0	\$1,801,546	\$18,015	\$0	\$1,819,561
Governmental Utilities	UNASSIGNED	0	\$0	\$3,960	\$396,040	\$400,000
Joeten/Kiyu Public Library	11880900	16	\$585,895	\$5,859	\$0	\$591,754
General Fund Deficit Reduction	11884500	0	\$0	\$0	\$0	\$0
NMIRF - Gov/Lt. Gov Pension	11881900	0	\$78,875	\$789	\$0	\$79,664
Judgement Against Government	11884600	0	\$0	\$0	\$0	\$0
Commonwealth Museum	11880200	5	\$105,136	\$1,052	\$0	\$106,188
Government Operational Costs	11884400	0	\$0	\$1	\$0	\$1
Public Assistance Matching		0	\$0	\$0	\$0	\$0
Independent Program Total		95	\$6,426,410	\$573,227	\$396,040	\$7,395,677
Other Programs (Transfers to Agencies)						
Commonwealth Healthcare Corp. Subsidy	11850100	0	\$0	\$1	\$0	\$1
Health Network Program	11850700	0	\$0	\$1,200,000	\$0	\$1,200,000
Northern Marianas College (NMC)	11881000	178	\$0	\$3,948,842	\$0	\$3,948,842
NMC Board of Regents	11882100	0	\$0	\$51,158	\$0	\$51,158
Marianas Visitors' Authority	11881300	41	\$0	\$1	\$0	\$1
Public School System	11881100	972	\$0	\$31,710,636	\$0	\$31,710,636
PSS Board	11882000	6	\$0	\$153,131	\$0	\$153,131
NMTI	11883500	0	\$0	\$1	\$0	\$1
Other Programs (Transfers to Agencies) Total		1,197	\$0	\$37,063,770	\$0	\$37,063,770
General Fund Grand Total		3,536	\$75,659,450	\$50,288,166	\$1,507,450	\$127,455,066
Department of Public Lands	21400100	81	\$3,067,154	\$1,688,394	\$137,000	\$4,892,548
General Fund Grand Total with DPL		3,617	\$78,726,604	\$51,976,560	\$1,644,450	\$132,347,614