

**TWENTY-FOURTH NORTHERN MARIANAS COMMONWEALTH**

**LEGISLATURE**

**IN THE HOUSE OF REPRESENTATIVES**

---

Session, 2025

H. B. 24- 46

---

---

**A BILL FOR AN ACT**

To Define and Identify General Revenues and approve revenues and resources of the Commonwealth of the Northern Mariana Islands as identified pursuant to Article III, Section 9 (a) of the CNMI Constitution, as amended, and 1 CMC Division 7, for Fiscal Year 2026 and make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2026; and for other purposes.

**BE IT ENACTED BY THE 24<sup>TH</sup> NORTHERN MARIANAS  
COMMONWEALTH LEGISLATURE:**

1                                   **CHAPTER 1. PRELIMINARY PROVISIONS.**

2                   **Section 101. Short Title.** This Act may be cited as the “Appropriations and  
3 Budget Authority Act of 2026”.

4                   **Section 102. Purpose.** This Act appropriates local funds for the operations  
5 and activities of the Government of the Northern Mariana Islands, its agencies,  
6 instrumentalities, independent agencies and political subdivisions, and provides  
7 authority for government corporations for Fiscal Year 2026 commencing  
8 October 1, 2025 and ending September 30, 2026.

---

---

1           **Section 103. Definitions.** As used in this Act:

2           (a) “ORG” means Organization Code.

3           (b) “NEW” means that the Legislature hereby authorizes the Secretary of  
4 Finance to establish an organization code as set forth therein for the named entity.

5           (c) Government of the Commonwealth of the Northern Mariana Islands  
6 includes:

7           (1) Judicial Branch, which includes the following organization codes:

8           11510600     Justices and Judges

9           11510400     Supreme Court

10          11510300     Superior Court

11          11510100     Judiciary Administrative Office

12          11510500     Law Revision Commission

13          11510700     Drug Court

14          11511000     Mental Health Court

15          (2) Legislative Branch, which includes the following organization codes:

16          11620100     House of Representative Salaries

17          11620200     House Members Allocation

18          11620300     House Leadership Account

19          11620400     Senator Salaries

20          11620500     Senate Members Allocation

21          11620600     Senate Leadership Account

- 
- 
- 1           11620700    Legislative Bureau
- 2           11620800    CNMI Youth Congress
- 3           (3) Executive Branch, which includes the following departments and offices:
- 4           (A) Offices of the Governor, which includes the following organization
- 5 codes:
- 6           11261100    Governor's Office
- 7           11269000    Governor's Discretionary Account
- 8           (B) Office of the Lt. Governor
- 9           11262000    Lt. Governor's Office
- 10          11269100    Lt. Governor's Discretionary Account
- 11          (C) Other Offices of the Governor and Lt. Governor
- 12          11260900    Management and Budget
- 13          11260100    Administrative Services
- 14          11260700    CNMI Homeland Security and Emergency Management
- 15                    Office
- 16          11261800    Office of Youth Affairs
- 17          11260500    Office of Planning & Development
- 18          11261300    Board of Parole
- 19          11261000    Office of Grants Management
- 20          11261200    Public Defender
- 21          11260200    Carolinian Affairs Office

---

---

1	11260800	Indigenous Affairs Office
2	11261400	Veterans Affairs Office
3	11261600	Women's Affairs Office
4	11261900	Environmental Quality Saipan
5	11262200	Saipan Zoning Board
6	11260400	Criminal Justice Planning Agency
7	11261500	Vocational Rehabilitation Service
8	11882200	Medicaid Reimbursement
9	11880300	Medicaid Agency
10	11850400	Medicaid Enterprise Systems & Health Information
11		Technology

12 (D) Department of Commerce, which includes the following organization  
13 codes:

14	11160100	Secretary of Commerce
15	11160300	Economic Development – Saipan
16	11160400	Statistical Research
17	11160200ge	Alcoholic Beverage & Tobacco Control
18	11160500	Enforcement & Compliance
19	11160600	Workers Compensation Commission

20 (E) Department of Community and Cultural Affairs, which includes the  
21 following organization codes:

- 
- 
- 1           11120100     Secretary of CCA
- 2           11120800     Youth Services – Saipan
- 3           11120900     Child Care Licensing Program
- 4           11120600     Historic Preservation – Saipan
- 5           11120700     Office on Aging – Saipan
- 6           11120200     Council for Arts & Culture
- 7           11121000     Low Income Home Energy Asst. Program
- 8           11121200     Chamorro/Carolinian Language Commission
- 9           11121400     Nutrition Assistance Program
- 10           (F) Department of Corrections, which includes the following organization
- 11 codes:
- 12           11130100     Corrections Commissioner
- 13           11130200     Juvenile Detention Unit
- 14           (G) Department of Fire and Emergency Medical Services, which includes
- 15 the following organization codes:
- 16           11140100     Administration
- 17           11140300     Emergency Services
- 18           11140200     Fire Prevention & Arson Investigation
- 19           11140400     Emergency Medical Services
- 20           11140500     Logistics and Support
- 21           11140600     DFEMS Training Section

---

---

1           11140700     DFEMS Dispatch Section

2           (H) Department of Finance, which includes the following organization

3 codes:

4           11170100     Secretary of Finance

5           11170800     Finance and Accounting – Saipan

6           11170700     Treasury

7           11170500     Revenue and Taxation – Saipan

8           11170400     Procurement & Supply – Saipan

9           11170900     Customs Services – Saipan

10          11170200     Office of Information Technology

11          11171000     Passport Office

12          (I) Department of Labor, which includes business codes:

13          11180100     Secretary of Labor

14          11180400     Administrative Hearing Office

15          11180500     Employment Services

16          11180700     Labor Enforcement Fund

17          (J) Department of Lands and Natural Resources, which includes the

18 following organization codes:

19          11190100     Secretary of DLNR

20          11190700     Agriculture

21          11190800     Fish & Wildlife – Saipan

---

---

1           11190400     Parks & Recreation – Saipan

2           11190500     Soil & Water (SPN & NI) District

3           11190900     Land Registration & Survey – Saipan

4           (K) Department of Public Safety, which includes the following organization

5 codes:

6           11150400     DPS Commissioner

7           N/A            Executive Protection Services

8           11150500     Police – Saipan

9           11150100     Administrative Division

10          11150300     Motor Vehicles Division

11          (L)    Department of Public Works, which includes the following

12 organization codes:

13          11200100     Secretary of DPW

14          11200200     Building Safety Code

15          11200500     Roads and Grounds Division

16          11200600     Solid Waste Management

17          11200700     Technical Services Division

18          (4) First Senatorial District (Rota) which includes the following the

19 following organization codes:

20          12270100     Mayor Rota

21          12710100     Municipal Council – Rota

---



---

1	12170800	Finance & Accounting – Rota
2	12170500	Revenue & Taxation – Rota
3	12170400	Procurement & Supply – Rota
4	12170900	Customs Service – Rota
5	12120600	Historic Preservation – Rota
6	12120400	Sports & Recreation – Rota
7	12180100	Labor – Rota
8	12160300	Commerce - Rota (Economic Development Rota)
9	12150500	Police - Rota (DPS)
10	12140100	Fire & EMS – Rota
11	12190700	Agriculture – Rota
12	12190800	Fish & Wildlife – Rota
13	12190400	Parks & Recreation – Rota
14	12190500	Soil and Water Conservation – Rota
15	12190900	Land Registration & Survey – Rota
16	12200100	Public Works - Rota (Operations and Maintenance Rota)
17	12880900	Public Library – Rota

18 (5) Second Senatorial District (Tinian and Aguiguan) which includes the  
 19 following organization codes:

20	13270100	Mayor Tinian
21	13710100	Municipal Council – Tinian

---



---

1	13170800	Finance & Accounting – Tinian
2	13170500	Revenue & Taxation – Tinian
3	13170400	Procurement & Supply – Tinian
4	13170900	Customs Service – Tinian
5	13120600	Historic Preservation – Tinian
6	13120700	Aging – Tinian
7	13120400	Sports & Recreation – Tinian
8	13180100	Labor – Tinian
9	13160300	Commerce-Tinian (Economic Development Tinian)
10	13150500	Police - Tinian (DPS)
11	13140100	Fire and EMS – Tinian
12	13190700	Agriculture – Tinian
13	13190800	Fish & Wildlife – Tinian
14	13190400	Parks & Recreation – Tinian
15	13190500	Soil & Water Conservation -Tinian
16	13200100	Public Works-Tinian (Operations & Maintenance Tinian)
17	13880900	Public Library – Tinian
18	(6)	Third Senatorial District – Saipan & Northern Islands Mayors &
19		Municipal Council which includes the following organization codes:
20	11270100	Mayor Saipan
21	14270100	Mayor Northern Islands

---

---

1           11710100     Municipal Council Saipan

2           (7) Boards and Commissions which include the following the following  
3 organization codes:

4           11110700     Board of Civil Service Commission

5           11111100     Office of Personnel Management – Saipan

6           13111100     Office of Personnel Management – Tinian

7           12111100     Office of Personnel Management – Rota

8           11110200     Commonwealth Election Commission

9           11110500     Board of Professional Licensing

10          11110800     Commonwealth Public Utilities Commission (CPUC)

11          11111200     Commonwealth Casino Commission

12          11110900     Commonwealth Cannabis Commission

13          11111000     CNMI Cannabis Commission Board

14          (8) “Independent Programs” means government programs under separate  
15 boards established by law (unless receiving appropriations or budget authority  
16 under another heading), specialized general items of appropriations, and those non-  
17 profit corporations and associations or organizations established outside of the  
18 Government of the Commonwealth of the Northern Mariana Islands to which the  
19 Commonwealth Government provides financial assistance includes the following  
20 organization codes:

21          11881400     CNMI Scholarship and Financial Assistance Office

---



---

1	11881500	Substance Abuse Prevention
2	11880500	Elected Attorney General
3	11884200	25% Retirees' Pension Benefits
4	11881600	NMI DC Employer Contributions
5	11881700	GHLI Retirees
6	11883100	Northern Marianas Sports Association
7	11881800	Gov't Health Insurance Employer Contribution (Active
8		Employees)
9	unassigned	Government Utilities
10	11880900	Joeten/Kiyu Public Library
11	11884500	General Fund Deficit Reduction
12	11881900	NMIRF - Gov/Lt. Gov Pension
13	11884600	Judgments Against Government
14	11880200	NMI Museum of History and Culture
15	11882400	Commonwealth Cancer Association
16	11884400	Government Operational Costs
17		Public Assistance Matching
18	(9) Other Programs:	
19	11850100	Commonwealth Healthcare Corp. (CHCC Subsidy)
20	11850700	Health Network Program
21	11881000	Northern Marianas College

- 
- 
- 1           11882100    NMC Board of Regents  
2           11881300    Marianas Visitors Authority  
3           11881100    Public School System  
4           11882000    PSS Board of Education  
5           11883300    Micronesian Legal Services Corporation  
6           11883500    Northern Marianas Technical Institute

7           (10) Public Corporations which include the following:

- 8           Commonwealth Economic Development Authority  
9           Commonwealth Ports Authority  
10          Commonwealth Utilities Corporation  
11          Northern Marianas Housing Corporation  
12          Office of the Public Auditor

13          (d) “Earmark” means funds provided by the Legislature for specific projects  
14          or programs.

15          (e) “General Revenue” means: Total available resources for FY 2026  
16          remaining after deductions for debt service, revenue transfers, and other mandatory  
17          obligations and the Department of Public Lands.

18          (f) “Local funds” means locally generated revenues and revenues received  
19          pursuant to Section 702 (a) of the Covenant.

20          (g) “Number of Positions”(NOP) means the maximum number of persons  
21          that may be employed, pursuant to Article X, Section 7 of the Commonwealth

---

1 Constitution but does not include Workforce Investment Agency, substitute  
2 teachers, summer trainees, teacher aides, physicians, licensed professional nurses  
3 and licensed allied health providers working part-time and paid only for  
4 instructional time, student-teacher trainees, or short terms specialized instructors,  
5 such as visiting artists, performers, writers, and the like. For purposes of this  
6 exception, “part-time” means employment not exceeding 40 hours in any biweekly  
7 pay period, and “short-term” means not more than 90 instructional days of  
8 employment within the Public School System during the fiscal year.

9 (h) “Operations” means appropriations for all lawful activities other than  
10 personnel.

11 (i) “Personnel” means appropriations for salaries, employer’s contribution  
12 to the Northern Marianas Retirement Fund, the Defined Contribution Plan,  
13 overtime, night differential, hazardous pay, and other employee wages and benefits.

14 (j) “Special Account” means a limited special appropriation that sets aside  
15 an amount for specific purposes. It is not a bank account but a mechanism to  
16 increase or decrease an existing special appropriation. Special accounts are  
17 established by legislation. They are managed as a subset of appropriations and are  
18 used when other types of appropriations are not suitable.

19 (k) “Special Fund” means revenues dedicated to a specific purpose, such as  
20 licensing fees or certain tax revenues that may only be used for the purposes  
21 designated by law.

CHAPTER II. ESTIMATED REVENUES

Section 201. Estimated Revenues. Pursuant to House Concurrent

Resolution No. 24-2 the total estimated revenues and resources approved and identified for Fiscal Year 2026 are as follows:

**I. The total identified budgetary resources for FY 2026 is: \$179,701,969**

Department of Public Lands: \$4,892,548

Total Revenue Including DPL: \$184,594,517

**II. This amount is subject to the following adjustments:**

(A) Less Earmarks:

(1) Special Earmarks

a) MVA – Hotel (80%) 4 CMC §1803 (\$7,085,234)

(2) Unsuspended Earmarks

a) IDC Reimbursement to Office of Grants Management  
35%, 1 CMC § 2893 (\$937,843)

b) Vehicle Registration Fees, PL 11-55 (\$807,684)

c) Admiralty and Maritime Fees, 4 CMC § 1222 (\$4,323)

d) Weapon Fees, PL19-73 (\$23,925)

e) Corporation Fees, 4 CMC § 4205 (\$135,598)

f) Rev & Tax Enforcement – 4 CMC §1503(c) (\$0)

g) Operator License Fees (net), 9 CMC §2202 (\$0)

h) Building Safety Code Fees, 2 CMC §7132 (\$0)

1	i) Solid Waste Fund Tipping/Disposal/User Fees 2 CMC §3551	(\$0)
2	j) Driver's License Fees (PL 20-39)	(\$0)
3	k) Lottery Commission Revenue (PL 3-60)	(\$0)
4	(3) General Earmarks	
5	a) Solid Waste Fund (7%) of Excise Tax, 4 CMC §1402(g)(1)	(\$1,380,046)
6	<b>Subtotal</b>	<b>(\$10,374,653)</b>
7	(B) Less Debt Services previously Appropriated:	
8	(1) 2007A Refunding Bond Payment	(\$3,618,500)
9	(2) 2007B Refunding Bond Payment	(\$3,361,750)
10	(3) 2024A Pension Obligation Note Payment (BOG)	(\$5,892,000)
11	(C) Less Settlement Agreement:	
12	(1) Settlement Fund Agreement, 468-1, PL 20-33	(\$29,000,000)
13	<b>Subtotal</b>	<b>(\$41,872,250)</b>
14	<b>III. Total local revenue and resources:</b>	<b>\$132,347,614</b>
15	Department of Public Lands:	(\$4,892,548)
16	General Revenue: Total available resources for FY 2026	
17	remaining after deductions for debt service, revenue transfers,	
18	and other mandatory obligations and the Department of Public	
19	Lands:	<b><u>\$127,455,066</u></b>
20	Notwithstanding 1 CMC § 7204, funds for Fiscal Year 2026 shall be allotted	
21	monthly; except programs and agencies that require one-time payments shall	

---

1 receive advance allotments. These programs include but shall not be limited to: the  
2 CNMI Scholarship and Financial Assistance Office, the Commonwealth  
3 Healthcare Corporation, Commonwealth Medicaid Agency, the CNMI Public  
4 School System, the Northern Marianas College, and the Northern Marianas  
5 Technical Institute.

6 **Section 202. Advanced Allotment.**

7 Provided further, notwithstanding any law to the contrary, should the  
8 Marianas Public Land Trust loan fail to become effective by October 1, 2025, all  
9 government entities subject to appropriations shall be expressly permitted to  
10 receive their first quarter allotment.

11 **Section 203. Suspension of Earmarked Funds.**

12 Except for debt service obligations and other earmarking of funds as  
13 permitted in Section 201 of this Chapter, the earmarking, reservation, commitment,  
14 allotment, or allocation of funds pursuant to the following public laws are hereby  
15 suspended for the Fiscal Year 2026:

- 16 a) Tobacco Control – Cigarette Tax, Public Law 13-38;  
17 b) CIQ Overtime Revolving Fund;  
18 c) BMV Fund, 9 CMC §2118, §2119;  
19 d) GHLI – 50% Cigarette 4 CMC §1402(g)(3) – PL 18-64;  
20 e) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2);  
21 f) PSS Technical Education – 4 CMC § 1503(f);

- 
- 
- 1           g)     MVA – Alcohol Container (20%), 4 CMC § 1803;
  - 2           h)     Foreign Worker Fee Fund, PL 17-01; 2 CMC §4968;
  - 3           i)     NMIRF – Hotel Tax (20%), 4 CMC § 1803;
  - 4           j)     NMIRF – Alcohol Container (30%), 4 CMC § 1803;
  - 5           k)     NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30, 4 CMC
  - 6                     § 1511 (a);
  - 7           l)     NMIRF – 60% E-gaming, Public Law 18-30, 4 CMC § 1511 (b);
  - 8                     and
  - 9           m)     Developers Infrastructure Tax (100%).

10           Provided further, notwithstanding any Commonwealth laws to the contrary,  
 11 in the event that actual collections exceed the projected amounts as identified by  
 12 the Department of Finance on April 1, 2025, any excess amount shall not be subject  
 13 to suspension and shall be automatically transferred to the beneficiary entity  
 14 without further legislative action.

15           **Section 204. Reporting Requirements for the Secretary of Finance.**

16           (a) Comparison of Actual Revenues Collected and Revenues Estimated.  
 17 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to  
 18 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on  
 19 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,  
 20 at the end of each quarter, a fund status report 1) comparing the actual revenues  
 21 collected and the revenues estimated of all funds appropriated for the operations

---

1 and activities of the Commonwealth Government in this Act and 2) all the funds  
2 that have been reprogrammed. The Secretary of Finance shall meet with the  
3 Chairperson of the Senate Committee on Fiscal Affairs and the Chairperson of the  
4 House Committee on Ways and Means in mid-February, mid-May and mid-August  
5 to discuss actual revenues collected versus the revenues estimated.

6 (b) Comparison of Actual Expenditures and Appropriated Expenditures.  
7 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to  
8 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on  
9 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,  
10 at the end of each quarter, a fund status report comparing the actual expenditures  
11 and appropriated expenditures of all funds appropriated for the operations and  
12 activities of the Commonwealth Government in this Act.

13 (c) Transfer In and Out Funds. Notwithstanding any law to the contrary, the  
14 Secretary of Finance shall submit to the Presiding Officers of the Legislature, at the  
15 end of each quarter, a fund status report on the funds transferred in and out each  
16 quarter pursuant to Section 201 of this Act.

17 (d) All Other Source. The Secretary of Finance shall report revenues in  
18 excess of \$200,000.00 received from other sources that are not identified in this  
19 Act.

20 (e) Violation. The salary of the Secretary of Finance or designee shall be  
21 suspended for at least 30 days and the salary shall not be restored until the Secretary

1 of Finance provides all the reports under this section to the Presiding Officers of  
 2 the Legislature, Chairperson of the Senate Committee on Fiscal Affairs, and the  
 3 Chairperson of the House Committee on Ways and Means. Provided that the  
 4 Secretary of Finance shall not be entitled to indemnification, defense, or  
 5 reimbursement under the Government Liability Act or any other Commonwealth  
 6 Law.

7 **CHAPTER III.**

8 **GOVERNMENT CORPORATIONS AND DESIGNATED**

9 **AGENCIES/ACTIVITIES**

10 **Section 301. Appropriation and Budget Authority.**

11 Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure  
 12 authority for the following activities is hereby approved. Expenditures in excess of  
 13 the budget authority approved herein for agencies to which General Funds are  
 14 appropriated shall not be incurred or committed and hiring in excess of the number  
 15 of positions authorized by this Act is prohibited, unless authorized by a legislative  
 16 joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

17	<u>ACTIVITIES</u>	<u>NOP</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
18	(a) Commonwealth Economic Development Authority	13	\$1,157,389	\$305,920	\$1,463,309
19	(b) Commonwealth Healthcare Corporation	1,041	\$86,225,460	\$54,928,966	\$141,154,426
20	(c) Commonwealth Ports Authority	237	\$6,709,276	\$11,636,965	\$18,346,241
21	(d) Commonwealth Utilities Corporation	572	\$22,287,194	\$80,207,856	\$102,495,050
22	(e) Marianas Public Land Trust	6	\$460,317	\$1,301,971	\$1,762,288
23	(f) Marianas Visitors Authority	31	\$1,620,967	\$4,791,168	\$6,412,135

1	(g) Northern Marianas College	166	\$10,762,153	\$4,450,000	\$15,212,153
2	(h) Northern Marianas Housing Corporation	67	\$5,338,598	\$2,601,002	\$7,939,600
3	(i) Northern Marianas Technical Institute	35	\$722,572	\$198,372	\$920,944
4	(j) Office of the Public Auditor	17	\$1,328,415	\$400,493	\$1,728,908
5	(k) Public Utilities Commission	1	\$47,097	\$471	\$47,568
6	<b>Grand Total:</b>	<b>3,202</b>	<b>\$178,717,960</b>	<b>\$168,050,221</b>	<b>\$364,768,181</b>

7 Notwithstanding the above dollar amounts, the entities above shall expend  
 8 only the lesser of funds actually generated, collected, or received, or the amounts  
 9 indicated above.

10 **Section 302. Prior Certification of Funds.**

11 No contract shall be entered into with the Commonwealth or any  
 12 government entity therein without first receiving from the Secretary of the  
 13 Department of Finance certification that lawful and sufficient funds have been  
 14 appropriated. Notwithstanding any Commonwealth laws, regulations, or provisions  
 15 to the contrary, this section shall not apply to the Judicial Branch, Legislative  
 16 Branch, the Public School System, and the Northern Marianas College.

17 **Section 303. Reporting Requirement.**

18 In Fiscal Year 2026, the expenditure authorities of the foregoing activities  
 19 listed in Section 301 and the CNMI Public School System, shall submit to the  
 20 Presiding Officers of the Legislature, Chairperson of the Senate Committee on  
 21 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,  
 22 at the end of each month, a fund status report on the expenditures for personnel and

---

1 operations of each government entity, and the payments of the public auditor's fee,  
2 for the quarter ended and, if applicable, year-to-date totals as of the close of the  
3 reporting period.

4 Furthermore, notwithstanding any provisions or laws to the contrary, all  
5 additional resources realized within the fiscal year outside of those specified and  
6 identified under this Act shall be reported in detail to the Legislature for  
7 appropriation purposes.

#### 8 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

##### 9 **Section 401. Management of Funds.**

10 The expenditure of the funds appropriated and allocated under this Act shall  
11 be regulated and controlled by the Secretary of Finance so that no agency,  
12 department, instrumentality, program, or activity may expend the funds contrary to  
13 the law or fiscal management policies and practices of the Commonwealth.

##### 14 **Section 402. Number of Position(s) (NOP) Ceiling.**

15 Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth  
16 Constitution, the employment ceilings relative to the number of positions are  
17 hereby established as set forth in this Act.

##### 18 **Section 403. Donation of Sick Leave.**

19 Notwithstanding any laws to the contrary, when an employee volunteers to  
20 donate sick leave, the donated sick leave shall be donated and utilized on a one to

---

1 one basis, regardless of salary, and not based on any other computation provided  
2 that the donated sick leave hours shall not exceed 1040 hours.

3 **Section 404. Expenditure Authority.**

4 The distribution and expenditure of funds shall be in compliance with the  
5 fiscal expenditure authority that the listed agencies have pursuant to the statute and  
6 the administrative provisions of this Act.

7 **CHAPTER V. REPROGRAMMING AUTHORITY**

8 **Section 501. Reprogramming Authority**

9 (a) Notwithstanding any law to the contrary, the Governor shall have up to  
10 100% reprogramming authority for the departments, agencies, and offices of the  
11 executive branch, provided that the municipal entities shall not be subject to this  
12 reprogramming authority without the consent of the mayor. Provided further that  
13 the reprogramming authority shall not apply to Section 604 of this Act.  
14 Reprogramming shall not be used for the hiring of new personnel or for the salary  
15 adjustment of active personnel. This authority to reprogram shall not apply to the  
16 funds appropriated to the Legislative or Judicial Branches as well as to those funds  
17 appropriated by the respective legislative delegations.

18 (b) Pursuant to 1 CMC § 7402(e), all reprogramming shall be reported in  
19 writing to the Presiding Officers of the Legislature, the Chairperson of the House  
20 Committee on Ways and Means, or the Chairperson of the Senate Committee on  
21 Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such

---

1 report shall include a description of each item reprogrammed, the reason for each  
2 reprogramming, the change in the approved budget caused by the reprogramming,  
3 the cumulative amount of all reprogramming during the fiscal year, and such other  
4 information as may be requested by the Chairpersons. The Governor shall submit  
5 to the Presiding Officers and Chairpersons an annual summary of all  
6 reprogramming activity within 60 days after the end of a fiscal year.

7 **CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**

8 **Section 601. Utilities.**

9 (a) The CUC monthly utility billings for all departments and agencies shall  
10 be paid by the central government after all the funds in the general revolving  
11 accounts are exhausted.

12 (b) For prepaid meter accounts, the authorized designee of the respective  
13 government agencies or offices shall follow the protocol of the Department of  
14 Finance for timely payment.

15 **Section 602. Hiring Restriction.**

16 (a) Except as provided in subsection (b) of this section, no new or vacant  
17 position shall be filled in the executive branch, except for positions that are essential  
18 for the delivery of public services such as the Department of Public Safety and the  
19 Department of Fire and Emergency Services personnel for each respective  
20 Senatorial District and other essential positions as determined by the Governor and  
21 approved by the Legislature via joint resolution.

1 (b) Notwithstanding any law or regulation to the contrary, if a Notice of  
2 Personnel Action has been executed by the hiring agency or a candidate to fill the  
3 vacancy has been selected or action has been initiated to fill the position by any  
4 department or agency and filed at the Office of Personnel Management on Rota,  
5 Tinian, or Saipan, the vacant position shall be considered as processed and to be  
6 filled. The renewal of the contract for an existing employee shall not be considered  
7 as creating a vacant position.

8 **Section 603. Salary Cap.**

9 (a) For Fiscal Year 2026, the compensation of certain appointed officials  
10 shall be compensated as set forth in the attached Schedule A and pursuant to 1 CMC  
11 § 8245 and 1 CMC § 28003.

12 (b) For Fiscal Year 2026, notwithstanding 1 CMC § 8245(c), the annual  
13 salary of the Resident Department Heads of the First and Second Senatorial  
14 Districts shall be \$40,000.

15 (c) For Fiscal Year 2026, notwithstanding any provision of law to the  
16 contrary, all Resident Department Heads of the First and Second Senatorial  
17 Districts and CNMI Department Heads shall be subject to austerity measures as  
18 provided for by law.

19 (d) For Fiscal Year 2026, notwithstanding any provision of law to the  
20 contrary, federal and/or non-General Revenue funds may be utilized to fund salaries

---

1 in excess of the caps set forth in 1 CMC § 8245 (a), (f), (h) and (j) and 1 CMC §  
2 8246.

3 **Section 604. Revolving Accounts.**

4 Subject to constitutional limits, notwithstanding any CNMI and/or local  
5 laws, regulations, and rules to the contrary and except for the suspended accounts  
6 as provided in Section 202 and special revenue accounts, all general revolving  
7 account expenditure limitations and restrictions relating to the scope of application  
8 or other subject matter requirements are hereby suspended in FY 2026.

9 Accordingly, all legally established general and/or special revolving  
10 accounts and the funds therein may be expended by their respective expenditure  
11 authorities for personnel and the following operational expenses: fuel,  
12 communications, operational office supplies, and travel for training purposes.  
13 Provided further that Section 501 of this Act shall not apply to this section.

14 **Section 605. Legal Holidays.**

15 Any employee required to work on a non-federal Commonwealth legal  
16 holiday shall be paid at the basic salary rate for the hours worked on that day  
17 without any additional adjustment for holiday leave with pay. This provision does  
18 not apply to employees that are 100% or partially funded with federal funds.

19 **Section 606. Cell #1 and Cell #2 of the Marpi Landfill Closure Financial**  
20 **Assurance Mechanism.**

---

1           In the event of any funding shortfalls caused by this Appropriations Act, the  
2 CNMI Government shall commit its full faith and credit when necessary to  
3 effectuate the closure of Cell #1 and Cell #2 of the Marpi Landfill.

4           **Section 607. Reduction of Work Hours.**

5           During Fiscal Year 2026, notwithstanding any laws or contractual  
6 provisions to the contrary, a full pay period for the employment benefit of annual  
7 leave, sick leave, or other benefits, shall be earned despite the implementation of  
8 austerity measures as provided for by law.

9           **Section 608. Vacant Positions.** Notwithstanding any law to the contrary,  
10 any position that becomes vacant shall be closed out. Unused funds for such  
11 position shall go to operation expenses within that department or agency within 30  
12 days upon vacancy unless a request is made to the Legislature for reinstatement of  
13 the vacant position, which shall be approved by a joint resolution.

14           **Section 609. Public Auditor's Fee.** The Public Auditor's Fee is 1% (one  
15 percent) of the total appropriations for each instrumentality, department, agency,  
16 corporation, and budget activity of the CNMI Government. Notwithstanding any  
17 other provision of law, any funds in excess of the appropriated \$1,728,908 to the  
18 Office of Public Auditor as set forth in Section 301 (j) herein, are hereby reserved  
19 for the Group Health Life Insurance (GHLI) for the CNMI retirees. Agencies that  
20 are required by law to allocate 1 % of their budgets to OPA, that are not funded by

---

1 the general fund, shall remit their respective fee on a monthly basis to the  
2 Department of Finance.

3 **CHAPTER VII. APPROPRIATIONS.**

4 **Section 701. In General.**

5 Funds designated in Chapter II as available for appropriation for Fiscal Year  
6 2026 are hereby appropriated pursuant to this Chapter.

7 **Section 702. Appropriation.**

8 The amount of \$127,455,066 is hereby appropriated as set forth in the  
9 attached Schedule A as the General Revenues of the Commonwealth available for  
10 appropriation in FY 2026.

11 **Section 703. Judicial Branch.**

12 (a) The Number of Personnel and appropriations for personnel, operations,  
13 and utilities for the Judicial Branch shall be as shown in Schedule A.

14 (b) Notwithstanding any laws to the contrary, the Chief Justice of the CNMI  
15 Supreme Court and Presiding Judge of the CNMI Superior Court may adjust the  
16 Judicial Branch work schedule and operating hours that are consistent with  
17 available funds for personnel and operations.

18 (c) Notwithstanding any provision of law to the contrary, in the event of  
19 austerity measures, the Chief Justice and the Presiding Judge may use any available  
20 non-General Revenue source funds, including revolving accounts, to restore the  
21 reduced work hours of the Judicial Branch personnel. Notwithstanding any other

1 law to the contrary, the expenditure authority for the Judicial Branch shall have  
 2 reprogramming authority to move funding from Personnel to Operations and from  
 3 Operations to Personnel.

4 (d) Notwithstanding any Commonwealth law to the contrary, there shall be  
 5 no reduction of allotments and or proportionate cuts to the Judicial Branch absent  
 6 a new annual budget submission.

7 **Section 704. Legislative Branch.**

8 The Number of Personnel and allocations for personnel, operations, and  
 9 utilities for the Legislative Branch shall be as shown in Schedule A.

10 (a) Art. II Sec. 16(e) of the Commonwealth Constitution provides:

11 e) Beginning the second Monday of January 1998, the amount of the  
 12 ceiling and all other dollar amounts stated in this section shall be  
 13 adjusted every two years by the same percentage as the percentage  
 14 change in the United States Department of Commerce composite  
 15 price index during the two preceding fiscal years using the  
 16 beginning of the fiscal year 1996 as the base.

17 The allocation ceilings have automatically increased every two years,  
 18 beginning in January 1998. Using the price composite indexes developed by the  
 19 Department of Commerce, Bureau of Economic Analysis for State and Local  
 20 Government Consumption Expenditures and Gross Investment, the allocation  
 21 ceilings for the Legislature for fiscal years 2022, 2023, and 2024 are as follows:

1 Price Index for All Government Consumption Expenditures and Gross Investment

2	Legislative Branch	Base Ceiling	Change in Price	Ceiling Jan. 1, 2020
3		Oct. 1, 1995	Index Jan 1, 2020	Based on Change
4	Members Allocation	\$155,000	60.335%	\$248,519.25
5	Presiding Officers Allocation	\$400,000	60.335%	\$641,340.00
6	Legislative Bureau	\$2,000,000	60.335%	\$3,206,700.00

7 (b) Notwithstanding any laws to the contrary, the Legislative Bureau  
 8 Director may adjust the Legislative Branch work schedule and operating hours that  
 9 are consistent with available funds for personnel and operations.

10 (c) The Legislative Bureau Director may use any available non-General  
 11 Revenue funds to restore the reduced work hours of the LB personnel.

12 (d) Salaries of Legislative Members.

13 (1) The amount appropriated under this section to the House of  
 14 Representatives under “personnel” shall be used to fund the salaries and benefits of  
 15 the members of the House of Representatives. The expenditure authority for the  
 16 amounts appropriated shall be the Speaker of the House.

17 (2) The amount appropriated under this section to the Senate under  
 18 “personnel” shall be used to fund the salaries and benefits of the members of the  
 19 Senate. The expenditure authority for the amounts appropriated shall be the  
 20 President of the Senate.

21 (e) Members’ Office Accounts and Employees.

---

1 (1) Notwithstanding 1 CMC § 7401(c) to the contrary, each member shall  
2 be the expenditure authority of the funds appropriated to their individual sub-  
3 account;

4 (2) Funds appropriated for the operation of the member's office, including,  
5 but not limited to, the personnel costs of the member's employees and expenditures  
6 as authorized by the adopted rules of the Senate in the case of the Senate member,  
7 or the adopted rules of the House of Representatives in the case of a House member,  
8 or the Legislative Bureau, may be expended to defray travel and incidental expenses  
9 for the purpose of attending to legislative business; provided that a member may  
10 receive a one-month advancement of funds appropriated to his or her office for  
11 expenditures;

12 (3) Allocation of the maximum number of positions among House members  
13 shall be governed by the rules of the House; and

14 (4) Allocation of the maximum number of positions among Senate members  
15 shall be governed by the rules of the Senate.

16 (f) Senate and House Leadership Accounts. The leadership account of each  
17 house shall be \$200,000. The Presiding Officer of each respective house, or his  
18 lawfully authorized designee, shall be the expenditure authority and shall use such  
19 funds to support the operations and activities of the House of Representatives and  
20 Senate in accordance with its rules, provided that the Presiding Officer distributes

---

1 a portion of the total allocation in equal amounts to all the standing committees for  
2 their operations and activities.

3 (g) Legislative Bureau, ORG 11620700. The Number of Personnel and  
4 allocations for personnel, operations, and utilities for the Legislative Bureau shall  
5 be as shown in Schedule A. The expenditure authority of the funds appropriated for  
6 the Legislative Bureau shall be the Director of the Legislative Bureau or authorized  
7 designee. Notwithstanding any other law to the contrary, the expenditure authority  
8 for the Legislative Bureau shall have reprogramming authority to move funding  
9 from Personnel to Operations and from Operations to Personnel.

10 (h) Northern Marianas Youth Congress, ORG 11620800. The Number of  
11 Personnel and allocations for personnel and operations for Youth Congress shall be  
12 as shown in Schedule A. The expenditure authority is vested in the Director of the  
13 Legislative Bureau with the consent of the Speaker of the Northern Mariana Islands  
14 Youth Congress.

15 (i) Notwithstanding any Commonwealth law to the contrary, there shall be  
16 no reduction of allotments and or proportionate cuts to the Legislative Branch  
17 absent a new annual budget submission.

18 **Section 705. Executive Branch.**

19 The allocation for the Executive Branch shall be as shown in Schedule A.

1           (a) The Governor shall have authority to expend, obligate, encumber, or  
2 otherwise commit, all the funds appropriated to the Office of the Governor and all  
3 Other Offices of the Governor.

4           (b) The Lt. Governor shall be the expenditure authority of the funds  
5 appropriated to the Office of the Lt. Governor.

6           (c) Law enforcement officers of the Department of Public Safety and the  
7 Department of Fire and Emergency Medical Services eligible for overtime shall be  
8 funded by non-General Revenue sources.

9           (d) Of the collections received by the CNMI Passport Office, no less than  
10 \$150,000 of the General Revenue funds shall be reserved for the CNMI Passport  
11 Office's personnel and operations.

12           (e) Notwithstanding any provision of law to the contrary, for Fiscal Year  
13 2026, indirect costs shall remain with Department of Community and Cultural  
14 Affairs and shall not be transferred to the Office of Grants Management.

15           (f) Law Enforcement Lump Sum Payment Exception. Notwithstanding any  
16 law to the contrary, subject to availability of funds, law enforcement personnel of  
17 the Department of Corrections, the Department of Public Safety, and Department  
18 of Fire and Emergency Medical Services shall be permitted to receive annual leave  
19 lump sum payments not to exceed 208 hours, without separation from service.

---

1           **Section 706. First Senatorial District – Mayor of Rota and Rota**  
2           **Municipal Council.**

3           The Number of Personnel and allocations for personnel, operations, and  
4           utilities for the First Senatorial District shall be as shown in Schedule A.

5           (a) Except as provided in this section, the Mayor of Rota shall have  
6           authority to expend, obligate, encumber, and otherwise commit, all the funds  
7           appropriated to the First Senatorial District. Appropriations to the Municipal  
8           Council shall be divided and distributed equally to each member of the Municipal  
9           Council in separate accounts. Each Municipal Council member shall be the  
10          expenditure authority of funds distributed to him/her. Additionally, except as  
11          provided in this section, in accord with the Superior Court’s decision in the case of  
12          *Inos v. Tenorio*, the Mayors shall also have expenditure authority over resident  
13          government departments in the First and Second Senatorial districts respectively  
14          unless the Governor revokes expenditure authority in a manner consistent with the  
15          Superior Court’s holding in *Inos v. Tenorio*, to wit: expenditure authority over  
16          resident departments that are primarily concerned with the delivery of public  
17          services can be revoked only on a prior showing of just cause, but the Governor has  
18          the discretion to revoke expenditure authority over those departments that are  
19          primarily concerned with enforcing the law.

20          (b) Any shortfall in the appropriated funds as a result or due to payment of  
21          overtime, retirement, or benefits shall be borne by the municipality. Provided that

---

1 law enforcement officers of the Department of Public Safety – Rota and the  
2 Department of Fire and Emergency Medical Services – Rota eligible for overtime  
3 shall be funded by non-General Revenue sources.

4 (c) Notwithstanding any law to the contrary, the Mayor of the First  
5 Senatorial District shall not enter into personnel contracts pursuant to Memoranda  
6 of Understanding (MOUs).

7 **Section 707. Second Senatorial District – Mayor of Tinian & Aguiguan**  
8 **and Tinian Municipal Council.**

9 The Number of Personnel and allocations for personnel, operations, and  
10 utilities for the Second Senatorial District shall be as shown in Schedule A.

11 (a) Except as provided in this section, the Mayor of Tinian and Aguiguan  
12 shall have authority to expend, obligate, encumber, or otherwise commit or  
13 reprogram, all the funds appropriated to the Second Senatorial District.  
14 Appropriations to the Municipal Council shall be divided and distributed equally to  
15 each member of the Municipal Council in separate accounts. Each Municipal  
16 Council member shall be the expenditure authority of funds distributed to him/her.  
17 Additionally, in accord with the Superior Court’s decision in the case of *Inos v.*  
18 *Tenorio*, the Mayors shall also have expenditure authority over resident  
19 government departments in the First and Second senatorial districts respectively  
20 unless the Governor revokes expenditure authority in a manner consistent with the  
21 Superior Court’s holding in *Inos v. Tenorio*, to wit: expenditure authority over

---

1 resident departments that are primarily concerned with the delivery of public  
2 services can be revoked only on a prior showing of just cause, but the Governor has  
3 the discretion to revoke expenditure authority over those departments that are  
4 primarily concerned with enforcing the law.

5 (b) Any shortfall in the appropriated funds as a result or due to payment of  
6 overtime, retirement, or benefits shall be borne by the municipality. Provided that  
7 law enforcement officers of the Department of Public Safety – Tinian and the  
8 Department of Fire and Emergency Medical Services – Tinian eligible for overtime  
9 shall be funded by non-General Revenue sources.

10 (c) Notwithstanding any law to the contrary, the Mayor of the Second  
11 Senatorial District shall not enter into personnel contracts pursuant to Memoranda  
12 of Understanding (MOUs).

13 **Section 708. Third Senatorial District – Mayor of Saipan; Mayor of the**  
14 **Northern Islands; and Saipan and Northern Islands Municipal Council.**

15 The Number of Personnel and allocations for personnel, operations, and  
16 utilities for the Office of the Mayor of Saipan, Office of the Mayor of the Northern  
17 Islands, and the Saipan and Northern Islands Municipal Council shall be as shown  
18 in Schedule A.

19 (a) The Mayor of Saipan, the Mayor of the Northern Islands, and the  
20 Chairperson of the Municipal Council for Saipan and the Northern Islands or each

1 of their respective designees shall be the expenditure authority for allocations for  
2 their respective offices.

3 (b) Notwithstanding any law to the contrary, the Mayors of Saipan and the  
4 Northern Islands shall not enter into personnel contracts pursuant to Memoranda of  
5 Understanding (MOUs).

6 (c) Notwithstanding any law to the contrary, the Mayor of the Northern  
7 Islands, may promulgate rules and regulations to generate revenue in his or her  
8 respective municipality, consistent with such authority exercised by other  
9 municipalities to include not be limited to package tour fees, fishing fees, and  
10 hunting fees. Said revenue shall be locally appropriated by the Saipan and Northern  
11 Islands Legislative Delegation after establishment of a revolving fund.

12 **Section 709. Other Programs.**

13 The Fiscal Year 2026 Budget Appropriation for the programs under this  
14 section shall be as shown in Schedule A.

15 (a) Northern Marianas College. The President of the Northern Marianas  
16 College or designee shall be the expenditure authority of the funds under ORG  
17 11881000.

18 (b) NMC Board of Regents. The Chairperson of the Board of Regents of the  
19 Northern Marianas College or designee shall be the expenditure authority of the  
20 appropriated funds under ORG 11882100.

---

1 (c) Public School System. The Commissioner of Education or designee  
2 shall be the expenditure authority of the appropriated funds under ORG 11881100.  
3 Funds appropriated to PSS shall not be used for the following: 1) personnel and  
4 operations of the Board of Education, 2) pay raises for central administrative  
5 directors until or unless all austerity measures such as teacher furloughs or other  
6 curriculum/program cuts and or restrictions are rescinded or no longer in effect;  
7 and 3) legal fees and costs of litigation including but not limited to any payments  
8 for settlements and/or judgments and/or legal representation.

9 Notwithstanding any law to the contrary, no budget cuts or austerity  
10 measures shall be applied to teacher salaries, instructional positions, or essential  
11 student programs (e.g., meals, counseling, special education, and Chamorro  
12 Carolinian Language Heritage Studies) until all non-instructional administrative  
13 cost reductions have been exhausted. A minimum of 70% of all PSS funds must  
14 be allocated directly to instructional expenditures. Austerity measures shall not  
15 apply to federally funded positions and programs or those programs that receive a  
16 CNMI match from the General Fund.

17 Provided further, of the appropriated funds under ORG 11881100, \$500,000  
18 shall be reserved for travel and lodging accommodations within the CNMI for the  
19 students participating in the PSS interscholastic sports leagues, cultural  
20 competitions, and academic competitions for School Year 2025-2026. Provided  
21 further that the expenditure authority shall provide a detailed expense report in

---

1 writing to the Presiding Officers of the Legislature, the Chairperson of the House  
2 Standing Committee on Ways and Means, and the Chairperson of the Senate  
3 Standing Committee on Fiscal Affairs within 30 days after the end of Fiscal Year  
4 2026.

5 (d) Board of Education. The Chairperson of the Board of Education or  
6 his/her designee shall be the expenditure authority of the appropriated funds under  
7 ORG 11882000. The funds appropriated to the Board of Education shall include  
8 the cost and expenses of the student and teacher representatives to the Board of  
9 Education.

10 (e) The CNMI Health Network Program (hereinafter, "HNP") (formerly  
11 known as CNMI Medical Referral Program). The Commonwealth Healthcare  
12 Corporation shall administer the HNP or its successor, including both inter-island  
13 and off-island referrals, consistent with its duties and responsibilities under 3 CMC  
14 § 2821 *et seq.* More specifically, the inter-island medical referral services shall  
15 include stipends, airfare, and lodging for patients and escorts, which is consistent  
16 with the off-island medical referral program. The expenditure authority for all funds  
17 appropriated to inter-island and off-island medical referral services and  
18 administration (inclusive of ORG 11850100, 11850700, and any new organizations  
19 codes established for CHCC Medical Referral) shall be the CEO of the  
20 Commonwealth Healthcare Corporation or designee. Provided further that

1 \$150,000 of the funds appropriated to the HNP, ORG 11850700, shall be used  
2 exclusively for inter-island medical referral.

3 (f) Northern Marianas Technical Institute. The Chairperson of the Board of  
4 Trustees or designee in consultation with the Chief Executive Officer shall be the  
5 expenditure authority of the appropriated funds for the Northern Marianas  
6 Technical Institute.

7 **Section 710. Independent Programs.**

8 The Fiscal Year 2026 Budget Appropriation for the agencies under this  
9 section shall be as shown in Schedule A.

10 (a) Joeten-Kiyu Public Library. The Chairperson of the Commonwealth  
11 Library Council or designee shall be the expenditure authority of the appropriated  
12 funds.

13 (b) NMI Museum of History and Culture. The Chairperson of the Board of  
14 Governors of the NMI Museum of History and Culture or designee shall be the  
15 expenditure authority of the appropriated funds.

16 (c) Elected Attorney General. The Attorney General or designee shall be the  
17 expenditure authority of the appropriated funds.

18 (d) The expenditure authority of the funds appropriated for the Public  
19 Assistance Program shall be the Governor's Authorized Representative.

20 (e) Medicaid Program. The funds appropriated in this Act for the Medicaid  
21 Program, including Medicaid Reimbursement, ORG 11882200, Medicaid Agency,

---

1 ORG 11880300, and Medicaid Enterprise Systems & Health Information  
2 Technology, ORG 11850400 shall be deemed a single budget reserved for the  
3 purposes of Medicaid Agency, Medicaid Reimbursement, and Medicaid Enterprise  
4 Systems & Health Information Technology. The Director of the Commonwealth  
5 Medicaid Agency may reallocate the funds appropriated in this Act to any of the  
6 expenditure categories, including, but not limited to, Medicaid Agency, Medicaid  
7 Reimbursement, and Medicaid Enterprise Systems & Health Information  
8 Technology. Provided further that for the Fiscal Year 2026, pursuant to the request  
9 of Commonwealth Medicaid Agency, with the concurrence of the Office of  
10 Personnel Management, notwithstanding any other law to the contrary, all of the 11  
11 NOPs for the Medicaid Enterprise Systems & Health Information Technology  
12 funded under ORG 11850400 shall be excepted service contract employees.

13 (f) CNMI Scholarship and Financial Assistance Office. Of the funds  
14 appropriated to the CNMI Scholarship and Financial Assistance Office, \$50,000  
15 shall be used to fund the Professional Student Exchange Program (PSEP)  
16 established under 3 CMC § 11101, as shown in Schedule A.

17 (g) For programs and activities not specifically mentioned, the expenditure  
18 authority shall be the Secretary of Finance.

19 **Section 711. Department of Public Lands.**

20 Pursuant to 1 CMC § 2803 of the Commonwealth Code, Department of  
21 Public Lands (DPL) submitted a budget of \$4,892,548. The DPL, pursuant to the

---

1 Memorandum of Agreement between DPL and the Department of Lands and  
2 Natural Resources (DLNR) is authorized to pay for professional services provided  
3 by the personnel of the DLNR Division of Parks and Recreation of all three  
4 senatorial districts. Provided further, DPL shall provide payments for the  
5 landscaping and ground maintenance of all properties that fall under the purview of  
6 Parks and Recreation.

7 **Section 712. Financial Data and Transparency Information Access.**

8 (a) Access Provided to Legislative Fiscal Analysts.

9 Notwithstanding any provision of law to the contrary, training and access  
10 to the following shall be provided:

11 (1) The Munis Financial Management Information System or other  
12 financial and accounting system to obtain the following: monthly  
13 collections and expenditures, including but not limited to funds status, and  
14 detailed expenditure reports in a format that is exportable or convertible to  
15 Excel files; and

16 (2) The following reports in a format that is exportable or  
17 convertible to Excel files shall be provided to the CNMI Legislative Fiscal  
18 Analysts 30 days after the effective date of this Act:

19 (A) All revolving accounts;

20 (B) All business activities listed in Schedule A;

21 (C) All accounts listed as earmarks in the Budget Authority Act;

1 (D) All debt service payments, including payments to the Settlement  
2 Fund, and Series A and Series B Funds;

3 (E) All revenue accounts in the First, Second, and Third Senatorial  
4 Districts that are identified as budgetary resources in the Budget  
5 Authority Act;

6 (3) Any other financial information, not legally privileged or  
7 protected, relating to the CNMI Government's expenditure of public funds,  
8 as needed and requested, in writing, within 10 days of said request.

9 **Section 713. Violations of Spending Limits.**

10 The expenditure of funds in excess of allocations and reprogramming  
11 established by this Act is a violation of the Planning and Budget Act, 1 CMC §7101  
12 *et seq.* Any expenditure authority that violates The Planning and Budget Act shall  
13 be suspended without salary for at least 30 days and the salary shall not be restored  
14 until a fiscal plan is submitted to the Presiding Officers of the Legislature,  
15 Chairperson of the Senate Committee on Fiscal Affairs, and the Chairperson of the  
16 House Committee on Ways and Means, and accepted by both houses of the  
17 Legislature to retire the over-expenditure. Provided, they also shall not be entitled  
18 to indemnification, defense, or reimbursement under the Government Liability Act  
19 or any other Commonwealth Law.

---

---

1                   **CHAPTER VIII. NON GENERAL REVENUE SOURCES**

2                   **Section 801. Administrative Provisions.**

3                   (a) Notwithstanding 1 CMC § 7204, the non-General Revenue source funds  
4 appropriated for Fiscal Year 2026 shall be allotted monthly; except programs that  
5 require one-time payments may receive advance allotments.

6                   (b) Notwithstanding any law to the contrary, the Secretary of Finance shall  
7 submit to the Presiding Officers of the Legislature, at the end of each quarter, a  
8 fund status report on the non-General Revenue sourced funds that are transferred  
9 in and out of government organizational codes and their respective accounts,  
10 pursuant to Section 802 of this Act.

11                  (c) All salaries of elected officials that are waived under 1 CMC § 8442  
12 shall be transferred by the Secretary of Finance to the Scholarship Trust Account  
13 and the funds from the account shall be spent for scholarship purposes only, without  
14 further appropriation, and without fiscal year limitation. The Administrator of the  
15 CNMI Scholarship and Financial Assistance Office shall provide a report to the  
16 Presiding Officers of the legislature within 30 days after the end of each quarter.

17                   **Section 802. Non General Revenue Sources.**

18                  (a) **Tobacco Settlement Funds.** Pursuant to 3 CMC § 2173 and the funds  
19 allocated in this section pursuant to the submittal of a program and expenditure plan  
20 to the Secretary of Finance, the Tobacco Settlement funds in the amount of

1 \$541,597.00, not subject to reprogramming or fiscal year limitation, shall be  
 2 allocated as follows:

- |   |  |              |
|---|--|--------------|
| 3 | (1) Division of Public Health 40%:     | \$216,638.80 |
| 4 | (2) Public School System 20%:          | \$108,319.40 |
| 5 | (3) Youth Affairs Office 12.5%:        | \$67,699.62  |
| 6 | (4) Coalition of Private Schools 7.5%: | \$40,619.78  |
| 7 | (5) Rota Mayor 10%:                    | \$54,159.70  |
| 8 | (6) Tinian and Aguiguan Mayor 10%:     | \$54,159.70  |

9 The expenditure authorities of the funds allocated pursuant to this Section  
 10 802(a) shall be the persons authorized by law for each respective office or agency.  
 11 The expenditure authorities shall provide accountability and transparency by  
 12 providing within 30 days after the end of each quarter an expenditure report of the  
 13 funds to the governor and the Presiding Officers of the Legislature.

14 (b) **Commonwealth Worker Fund** (Source: U.S.P.L. 115-218).

15 In accordance with U.S. Public Law 115-218, the sum of \$1,300,000 in  
 16 Commonwealth Worker Fee Funds shall be available for the sole and exclusive  
 17 purpose of funding vocational education, apprenticeships, or other training  
 18 programs for United States workers by Commonwealth educational entities for  
 19 Fiscal Year 2026. Provided that out of the \$1,300,000 the following amounts shall  
 20 be allocated for the sole and exclusive purpose of funding vocational education,  
 21 apprenticeships, or other vocational training programs for United States workers:

---



---

1	(1) NMTech 60%:	\$780,000.00
2	(2) NMC 15%:	\$195,000.00
3	(3) CNMI PSS 4%:	\$52,000.00
4	(4) CNMI DOL:	\$273,000.00

5           (1) The expenditure authorities of all Commonwealth educational entities  
6 that receive Commonwealth Worker Fee Funds shall submit to the Presiding  
7 Officers of the Legislature, Chairperson of the Senate Committee on Fiscal Affairs  
8 and the Chairperson of the House Committee on Ways and Means, at the end of  
9 each quarter, a fund status report of the funds allocated under this subsection.  
10 Provided further, for purposes of data collection, all expenditure authorities shall  
11 1) require all expenditure authorities of CW funds to register with the Department  
12 of Labor and 2) report on the status of all recipient placement into the workforce  
13 (or non-placement) of said funding.

14           (2) The recipients of the funds in this subsection shall submit to the  
15 Governor and the Department of Labor the required education plans consistent with  
16 and mandated by U.S. Public Law 115-218.

17           (c) **Reporting Requirement.** The expenditure authorities of the funds  
18 allocated pursuant to Section 802 shall provide accountability and transparency by  
19 providing within 30 days after the end of each quarter an expenditure report of the  
20 funds to the Governor and the Presiding Officers of the Legislature.

CHAPTER IX. GENERAL PROVISIONS

Section 901. Severability. If any provision of this Act, or its application to any person or circumstance, is held invalid, the invalidity does not affect other provisions or applications of the Act which can be given effect without the invalid provision or applications, and to this end the provisions of this Act are severable.

Section 902. Savings Clause. This Act and any repealer contained herein shall not be construed as affecting any existing right acquired under contract or acquired under statutes repealed or under any rule, regulation or order adopted under the statutes. Repealers contained in this Act shall not affect any proceeding instituted under or pursuant to prior law. The enactment of this Act shall not have the effect of terminating, or in any way modifying, any liability civil or criminal, which shall already be in existence at the date this Act becomes effective.

Section 903. Effective Date. This Act shall take effect upon its approval by the Governor, or it becoming law without such approval.

Prefiled: 8/7/2025

Date: Introduced by: [Signature] Rep. John Paul P. Sablan

Reviewed for legal sufficiency by: [Signature] 8/5/25 House Legal Counsel

[Multiple handwritten signatures and initials in blue ink]

## SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Judicial Branch</b>						
Justices & Judges	11510600	8	\$1,145,852	\$11,459	\$0	\$1,157,311
CNMI Supreme Court	11510400	8	\$510,554	\$5,106	\$0	\$515,660
CNMI Superior Court	11510300	52	\$1,628,923	\$16,289	\$0	\$1,645,212
Administrative	11510100	42	\$1,602,512	\$170,525	\$300,000	\$2,073,037
Law Revision Commission	11510500	7	\$170,645	\$1,706	\$0	\$172,351
Drug Court	11510700	8	\$374,192	\$3,742	\$0	\$377,934
Mental Health Court	11511000	7	\$241,544	\$2,416	\$0	\$243,960
<b>Judicial Branch Total</b>		<b>132</b>	<b>\$5,674,222</b>	<b>\$211,243</b>	<b>\$300,000</b>	<b>\$6,185,465</b>
<b>Legislative Branch</b>						
Current House Member's Salaries	11620100	20	\$769,704	\$0	\$0	\$769,704
House Member's Allocation	11620200	45	\$0	\$2,375,860	\$0	\$2,375,860
House Leadership	11620300	0	\$0	\$200,000	\$0	\$200,000
Current Senate Salaries	11620400	9	\$336,624	\$0	\$0	\$336,624
Senate Member's Allocation	11620500	27	\$0	\$1,069,137	\$0	\$1,069,137
Senate Leadership	11620600	0	\$0	\$200,000	\$0	\$200,000
Legislative Bureau	11620700	33	\$1,657,031	\$193,814	\$180,000	\$2,030,845
CNMI Youth Congress	11620800	1	\$25,183	\$3,485	\$0	\$28,668
<b>Legislative Branch Total</b>		<b>135</b>	<b>\$2,788,542</b>	<b>\$4,042,296</b>	<b>\$180,000</b>	<b>\$7,010,838</b>
<b>Office of the Governor</b>						
Office of the Governor	11261100	16	\$699,460	\$6,993	\$0	\$706,453
Governor's Discretionary Account	11269000	0	\$0	\$101,000	\$0	\$101,000
<b>Office of the Governor Total</b>		<b>16</b>	<b>\$699,460</b>	<b>\$107,993</b>	<b>\$0</b>	<b>\$807,453</b>
<b>Office of the Lt. Governor</b>						
Office of the LT. Governor	11262000	16	\$627,348	\$6,273	\$0	\$633,621
Lt. Gov's Discretionary Account	11269100	0	\$0	\$70,700	\$0	\$70,700
<b>Office of the Lt. Governor Total</b>		<b>16</b>	<b>\$627,348</b>	<b>\$76,973</b>	<b>\$0</b>	<b>\$704,321</b>
<b>Other Offices of the Gov and Lt. Gov</b>						
Office of Management & Budget	11260900	9	\$413,887	\$4,139	\$0	\$418,026
Administrative Services	11260100	17	\$670,136	\$6,701	\$0	\$676,837
CNMI Homeland Security & Emergency Management Office	11260700	14	\$420,652	\$4,207	\$0	\$424,859
Office of Youth Affairs	11261800	8	\$194,203	\$1,942	\$0	\$196,145
Office of Planning & Development	11260500	5	\$170,485	\$1,705	\$0	\$172,190
Office of Parole Board	11261300	5	\$95,972	\$960	\$0	\$96,932
Office of Grants Management	11261000	0	\$1	\$1	\$0	\$2
Public Defender Office	11261200	9	\$610,211	\$6,102	\$0	\$616,313
Carolinian Affairs Office	11260200	10	\$317,328	\$7,313	\$10,000	\$334,641
Indigenous Affairs Office	11260800	4	\$142,317	\$1,423	\$0	\$143,740
Veteran's Affairs Office	11261400	6	\$274,416	\$2,744	\$0	\$277,160
Women's Affairs Saipan	11261600	4	\$109,123	\$1,091	\$0	\$110,214
Environmental Quality - Saipan	11261900	1	\$26,796	\$268	\$0	\$27,064
Zoning Board	11262200	6	\$251,194	\$2,512	\$0	\$253,706
CJPA	11260400	3	\$115,186	\$1,152	\$0	\$116,338
Vocational Rehabilitation Services	11261500	0	\$0	\$80,800	\$0	\$80,800
Medicaid Reimbursements	11882200	0	\$0	\$6,262,000	\$0	\$6,262,000
Medicaid Agency	11880300	20	\$0	\$0	\$0	\$0
Medicaid Enterprise Systems & Health Information Technology	11850400	9	\$46,971	\$557,263	\$0	\$604,234
Governor's Holding Account	New	0	\$1	\$1	\$0	\$2
<b>Other Offices of the Gov and Lt. Gov Total</b>		<b>130</b>	<b>\$3,858,879</b>	<b>\$6,942,324</b>	<b>\$10,000</b>	<b>\$10,811,203</b>

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Department of Commerce</b>						
Secretary of Commerce	11160100	14	\$554,761	\$5,548	\$0	\$560,309
Economic Development - Saipan	11160300	2	\$97,313	\$973	\$0	\$98,286
Statistical Research	11160400	6	\$181,065	\$1,810	\$0	\$182,875
Alcoholic Beverage Control	11160200	15	\$391,840	\$3,918	\$0	\$395,758
Enforcement and Compliance	11160500	5	\$197,187	\$1,972	\$0	\$199,159
Workers Compensation Commission	11160600	4	\$182,871	\$1,829	\$0	\$184,700
<b>Department of Commerce Total</b>		<b>46</b>	<b>\$1,605,037</b>	<b>\$16,050</b>	<b>\$0</b>	<b>\$1,621,087</b>
<b>Department of Community &amp; Cultural Affairs</b>						
Secretary of CCA	11120100	8	\$305,443	\$3,054	\$0	\$308,497
Youth Services - Saipan	11120800	15	\$383,321	\$3,833	\$0	\$387,154
Child Care Licensing Program	11120900	5	\$172,292	\$1,723	\$0	\$174,015
Historical Preservation - Saipan	11120600	8	\$284,221	\$2,842	\$0	\$287,063
Office of Aging - Saipan	11120700	13	\$231,630	\$2,316	\$0	\$233,946
Council for Arts & Culture	11120200	9	\$206,868	\$2,069	\$0	\$208,937
Low Income Home Energy Assistance Program	11121000	2	\$56,865	\$2,169	\$160,000	\$219,034
Chamorro/Carolinian Language Commission	11121200	5	\$171,146	\$1,711	\$0	\$172,857
NAP	11121400	0	\$0	\$163,216	\$0	\$163,216
<b>Department of Community &amp; Cultural Affairs Total</b>		<b>65</b>	<b>\$1,811,786</b>	<b>\$182,933</b>	<b>\$160,000</b>	<b>\$2,154,719</b>
<b>Department of Corrections</b>						
Secretary of Corrections	11130100	139	\$3,583,178	\$35,832	\$0	\$3,619,010
Juvenile Detention Unit	11130200	15	\$273,797	\$2,738	\$0	\$276,535
<b>Department of Corrections Total</b>		<b>154</b>	<b>\$3,856,975</b>	<b>\$38,570</b>	<b>\$0</b>	<b>\$3,895,545</b>
<b>Department of Fire &amp; Emergency Services</b>						
Administration	11140100	13	\$572,697	\$5,726	\$0	\$578,423
Emergency Services	11140300	88	\$3,170,864	\$31,709	\$0	\$3,202,573
Fire Prevention & Arson Investigation	11140200	10	\$484,697	\$4,847	\$0	\$489,544
Emergency Medical Services	11140400	8	\$377,070	\$3,771	\$0	\$380,841
Logistical Support	11140500	7	\$318,797	\$3,187	\$0	\$321,984
DFEMS Training Section	11140600	2	\$137,295	\$1,373	\$0	\$138,668
DFEMS Dispatch Section	11140700	8	\$76,192	\$762	\$0	\$76,954
<b>Department of Fire &amp; Emergency Services Total</b>		<b>136</b>	<b>\$5,137,612</b>	<b>\$51,375</b>	<b>\$0</b>	<b>\$5,188,987</b>
<b>Department of Finance</b>						
Secretary of Finance	11170100	19	\$991,683	\$9,917	\$0	\$1,001,600
Finance and Acct Saipan	11170800	27	\$1,093,171	\$10,932	\$0	\$1,104,103
Treasury	11170700	15	\$376,890	\$3,769	\$0	\$380,659
Revenue & Taxation - Saipan	11170500	64	\$2,049,955	\$20,500	\$0	\$2,070,455
Procurement & Supply - Saipan	11170400	12	\$398,546	\$3,985	\$0	\$402,531
Division of Customs & Quarantine Services - Saipan	11170900	105	\$3,514,947	\$35,149	\$0	\$3,550,096
Office of Information Technology	11170200	11	\$357,297	\$107,533	\$0	\$464,830
Passport Office	11171000	3	\$95,530	\$955	\$0	\$96,485
<b>Department of Finance Total</b>		<b>256</b>	<b>\$8,878,019</b>	<b>\$192,740</b>	<b>\$0</b>	<b>\$9,070,759</b>
<b>Department of Labor</b>						
Secretary of Labor	11180100	5	\$253,034	\$2,530	\$0	\$255,564
Administrative Hearing Office	11180400	2	\$102,934	\$1,029	\$0	\$103,963
Employment Services	11180500	8	\$280,762	\$2,808	\$0	\$283,570
Labor Enforcement Fund	11180700	7	\$267,465	\$2,675	\$0	\$270,140
<b>Department of Labor Total</b>		<b>22</b>	<b>\$904,195</b>	<b>\$9,042</b>	<b>\$0</b>	<b>\$913,237</b>

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Department of Land and Natural Resources</b>						
Secretary of DLNR	11190100	6	\$334,243	\$3,342	\$0	\$337,585
Agriculture	11190700	17	\$577,199	\$5,772	\$0	\$582,971
Fish & Wildlife Saipan	11190800	12	\$330,148	\$3,301	\$0	\$333,449
Parks & Recreation - Saipan	11190400	40	\$591,720	\$5,917	\$0	\$597,637
Soil & Water Conservation - Saipan	11190500	1	\$1	\$0	\$0	\$1
Land Registration Saipan	11190900	8	\$238,830	\$2,389	\$0	\$241,219
<b>Department of Land and Natural Resources Total</b>		<b>84</b>	<b>\$2,072,141</b>	<b>\$20,721</b>	<b>\$0</b>	<b>\$2,092,862</b>
<b>Department of Public Safety</b>						
DPS Commissioner	11150400	2	\$86,796	\$868	\$0	\$87,664
Police - Saipan	11150500	184	\$5,286,416	\$52,864	\$0	\$5,339,280
Administrative Division	11150100	13	\$476,096	\$4,761	\$0	\$480,857
Motor Vehicles Division	11150300	12	\$258,444	\$2,584	\$0	\$261,028
<b>Department of Public Safety Total</b>		<b>211</b>	<b>\$6,107,752</b>	<b>\$61,077</b>	<b>\$0</b>	<b>\$6,168,829</b>
<b>Department of Public Works</b>						
Secretary Public Works	11200100	10	\$450,740	\$4,507	\$0	\$455,247
Building Safety Code	11200200	14	\$455,736	\$4,558	\$0	\$460,294
Roads & Grounds Division	11200500	22	\$529,452	\$5,295	\$0	\$534,747
Technical Services Division	11200700	21	\$763,448	\$7,634	\$0	\$771,082
Solid Waste Management Division	11200600	35	\$744,113	\$7,442	\$0	\$751,555
<b>Department of Public Works Total</b>		<b>102</b>	<b>\$2,943,489</b>	<b>\$29,436</b>	<b>\$0</b>	<b>\$2,972,925</b>
<b>Executive Branch Total</b>		<b>1,238</b>	<b>\$38,502,693</b>	<b>\$7,729,234</b>	<b>\$170,000</b>	<b>\$46,401,927</b>
<b>First Senatorial District</b>						
Mayor Rota	12270100	118	\$2,627,136	\$211,085	\$150,000	\$2,988,221
Municipal Council Rota	12710100	8	\$170,319	\$1,703	\$0	\$172,022
Finance and Acct Rota	12170800	4	\$149,298	\$1,493	\$0	\$150,791
Revenue & Taxation - Rota	12170500	4	\$102,828	\$1,028	\$0	\$103,856
Procurement & Supply Rota	12170400	2	\$79,261	\$793	\$0	\$80,054
Customs Service - Rota	12170900	15	\$403,328	\$4,033	\$0	\$407,361
Historic Preservation - Rota	12120600	3	\$90,340	\$903	\$0	\$91,243
Sports and Recreation - Rota	12120400	9	\$275,434	\$2,754	\$0	\$278,188
Labor Rota	12180100	5	\$221,721	\$2,217	\$0	\$223,938
Economic Development - Rota	12160300	4	\$159,978	\$1,600	\$0	\$161,578
Police - Rota	12150500	47	\$1,578,403	\$15,784	\$0	\$1,594,187
Fire & EMS - Rota	12140100	29	\$1,169,514	\$11,695	\$0	\$1,181,209
Agriculture - Rota	12190700	12	\$472,015	\$4,720	\$0	\$476,735
Fish & Wildlife Rota	12190800	5	\$161,162	\$1,612	\$0	\$162,774
Parks & Recreation - Rota	12190400	4	\$102,413	\$1,024	\$0	\$103,437
Soil & Water Conservation - Rota	12190500	1	\$26,443	\$264	\$0	\$26,707
Land Registration Rota	12190900	2	\$68,208	\$682	\$0	\$68,890
Operations & Maintenance - Rota	12200100	22	\$612,193	\$6,122	\$0	\$618,315
Public Library - Rota	12880900	1	\$18,792	\$188	\$0	\$18,980
Contingency - Rota		0	\$0	\$0	\$0	\$0
<b>First Senatorial District Total</b>		<b>295</b>	<b>\$8,488,786</b>	<b>\$269,700</b>	<b>\$150,000</b>	<b>\$8,908,486</b>

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Second Senatorial District</b>						
Mayor Tinian	13270100	141	\$3,816,846	\$49,807	\$250,000	\$4,116,653
Mayor Contingency Tinian		0	\$0	\$0	\$0	\$0
Municipal Council Tinian	13710100	7	\$197,396	\$27,729	\$0	\$225,125
Finance and Acct Tinian	13170800	3	\$101,318	\$30,101	\$0	\$131,419
Revenue & Taxation - Tinian	13170500	4	\$114,834	\$1,148	\$0	\$115,982
Procurement & Supply Tinian	13170400	2	\$45,739	\$457	\$0	\$46,196
Customs Service - Tinian	13170900	15	\$365,589	\$3,656	\$0	\$369,245
Historic Preservation - Tinian	13120600	3	\$79,511	\$795	\$0	\$80,306
Office of Aging - Tinian	13120700	4	\$111,799	\$1,118	\$0	\$112,917
Sports and Recreation - Tinian	13120400	6	\$199,653	\$1,997	\$0	\$201,650
Labor Tinian	13180100	9	\$294,753	\$15,068	\$0	\$309,821
Economic Development - Tinian	13160300	9	\$197,045	\$1,970	\$0	\$199,015
Police - Tinian	13150500	39	\$1,052,926	\$10,529	\$0	\$1,063,455
Fire - Tinian	13140100	28	\$1,094,542	\$10,945	\$0	\$1,105,487
Agriculture - Tinian	13190700	9	\$311,776	\$3,118	\$0	\$314,894
Fish & Wildlife Tinian	13190800	5	\$135,279	\$1,353	\$0	\$136,632
Parks & Recreation - Tinian	13190400	3	\$75,471	\$755	\$0	\$76,226
Soil & Water Conservation Tinian	13190500	1	\$1	\$1	\$0	\$2
Operations & Maintenance - Tinian	13200100	11	\$290,432	\$2,904	\$0	\$293,336
Tinian Public Library	13880900	3	\$63,907	\$639	\$0	\$64,546
Vacant Holding Account Tinian		0	\$0	\$0	\$0	\$0
<b>Second Senatorial District Total</b>		<b>302</b>	<b>\$8,548,817</b>	<b>\$164,090</b>	<b>\$250,000</b>	<b>\$8,962,907</b>
<b>Third Senatorial District</b>						
Mayor Saipan	11270100	87	\$3,068,366	\$153,401	\$61,410	\$3,283,177
Mayor Northern Islands	14270100	14	\$474,210	\$4,742	\$0	\$478,952
Municipal Council Saipan	11710100	5	\$141,399	\$1,414	\$0	\$142,813
Mayor of Saipan Contingency		0	\$0	\$0	\$0	\$0
Mayor of Northern Islands Contingency		0	\$0	\$0	\$0	\$0
<b>Third Senatorial District Total</b>		<b>106</b>	<b>\$3,683,975</b>	<b>\$159,557</b>	<b>\$61,410</b>	<b>\$3,904,942</b>
<b>Boards and Commissions</b>						
Civil Service Commission	11110700	3	\$211,936	\$2,119	\$0	\$214,055
Office of Personnel Management - Saipan	11111100	17	\$835,825	\$8,358	\$0	\$844,183
Office of Personnel Management - Tinian	13111100	1	\$45,581	\$456	\$0	\$46,037
Office of Personnel Management - Rota	12111100	2	\$74,136	\$741	\$0	\$74,877
Commonwealth Election Commission	11110200	6	\$232,905	\$61,919	\$0	\$294,824
Board of Professional Licensing	11110500	3	\$91,794	\$918	\$0	\$92,712
Commonwealth Public Utilities Commission	11110800	1	\$53,825	\$538	\$0	\$54,363
Commonwealth Casino Commission	11111200	0	\$1	\$0	\$0	\$1
Commonwealth Cannabis Commission	11110900	3	\$1	\$0	\$0	\$1
CNMI Cannabis Commission Board	11111000	0	\$1	\$0	\$0	\$1
Political Status Commission		0	\$0	\$0	\$0	\$0
<b>Boards and Commissions Total</b>		<b>36</b>	<b>\$1,546,005</b>	<b>\$75,049</b>	<b>\$0</b>	<b>\$1,621,054</b>

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Independent Program</b>						
Scholarship and Grants	11881400	7	\$272,948	\$507,729	\$0	\$780,677
Substance Abuse Prevention	11881500	14	\$480,743	\$4,808	\$0	\$485,551
Elected Attorney General	11880500	53	\$3,101,266	\$31,013	\$0	\$3,132,279
Active Employees DC Empl'yr Cntrb'n.	11881600	0	\$0	\$0	\$0	\$0
GHLI: Retirees	11881700	0	\$1	\$0	\$0	\$1
Marianas Bound Karidat	NEW	0	\$0	\$1	\$0	\$1
Active EE ER Health Ins Cntrbn.	11881800	0	\$0	\$0	\$0	\$0
25% Retirees' Pension Benefits	11884200	0	\$1,801,546	\$18,015	\$0	\$1,819,561
Governmental Utilities	UNASSIGNED	0	\$0	\$3,960	\$396,040	\$400,000
Joeten/Kiyu Public Library	11880900	16	\$585,895	\$5,859	\$0	\$591,754
General Fund Deficit Reduction	11884500	0	\$0	\$0	\$0	\$0
NMIRF - Gov/Lt. Gov Pension	11881900	0	\$78,875	\$789	\$0	\$79,664
Judgement Against Government	11884600	0	\$0	\$0	\$0	\$0
Commonwealth Museum	11880200	5	\$105,136	\$1,052	\$0	\$106,188
Government Operational Costs	11884400	0	\$0	\$1	\$0	\$1
Public Assistance Matching		0	\$0	\$0	\$0	\$0
<b>Independent Program Total</b>		<b>95</b>	<b>\$6,426,410</b>	<b>\$573,227</b>	<b>\$396,040</b>	<b>\$7,395,677</b>
<b>Other Programs (Transfers to Agencies)</b>						
Commonwealth Healthcare Corp. Subsidy	11850100	0	\$0	\$1	\$0	\$1
Health Network Program	11850700	0	\$0	\$1,200,000	\$0	\$1,200,000
Northern Marianas College (NMC)	11881000	178	\$0	\$3,948,842	\$0	\$3,948,842
NMC Board of Regents	11882100	0	\$0	\$51,158	\$0	\$51,158
Marianas Visitors' Authority	11881300	41	\$0	\$1	\$0	\$1
Public School System	11881100	972	\$0	\$31,710,636	\$0	\$31,710,636
PSS Board	11882000	6	\$0	\$153,131	\$0	\$153,131
NMTI	11883500	0	\$0	\$1	\$0	\$1
<b>Other Programs (Transfers to Agencies) Total</b>		<b>1,197</b>	<b>\$0</b>	<b>\$37,063,770</b>	<b>\$0</b>	<b>\$37,063,770</b>
<b>General Fund Grand Total</b>		<b>3,536</b>	<b>\$75,659,450</b>	<b>\$50,288,166</b>	<b>\$1,507,450</b>	<b>\$127,455,066</b>
Department of Public Lands	21400100	81	\$3,067,154	\$1,688,394	\$137,000	\$4,892,548
<b>General Fund Grand Total with DPL</b>		<b>3,617</b>	<b>\$78,726,604</b>	<b>\$51,976,560</b>	<b>\$1,644,450</b>	<b>\$132,347,614</b>