

TWENTY-FOURTH NORTHERN MARIANAS COMMONWEALTH

LEGISLATURE

IN THE HOUSE OF REPRESENTATIVES

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Regular Session, 2025

H. B. 24- 6

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A BILL FOR AN ACT

To amend the Appropriations and Budget Authority Act of Fiscal Year 2025, Public Law 23-26, to appropriate the balance of funds allocated for the Minimum Annual Payment to the Settlement Fund and to return government employees subject to austerity to 100% work hours; and for other purposes.

BE IT ENACTED BY THE 24<sup>TH</sup> NORTHERN MARIANAS  
COMMONWEALTH LEGISLATURE:

1           **Section 1. Findings and Purpose:** The Legislature finds that the CNMI  
2 Government workforce who have dedicated their lives to working for the  
3 betterment of the Commonwealth lost wages from the implementation of austerity.  
4 Our government employees rely on their fixed incomes that were subject to  
5 adjustments due to the impacts of our collapsed economy, exacerbated by natural  
6 disasters and the COVID-19 pandemic. The purpose of this Act is to assist the  
7 CNMI government workforce in recovering wages necessary to meet the needs of  
8 their households which were lost as a result of the reduction in work hours. This  
9 bill appropriates the balance of twenty-two million, forty-two thousand, two  
10 hundred seventy-six dollars (\$22,042,276) in local funds from sources that are

1 clearly identified, including provisions that were originally passed by the House of  
2 Representatives and the Senate and enacted in the Public Law 23-26.

3         The Legislature finds that the Secretary of Finance transmitted a letter to  
4 Governor Palacios on January 7, 2025, identifying general fund resources that  
5 became available after satisfying the minimum annual payment to the Settlement  
6 Fund from proceeds derived from the extension of the anticipated note with the  
7 Bank of Guam for a total amount of \$22,042,276, to appropriate to fully and  
8 properly fund the restoration of work hours for our government employees across  
9 all branches and instrumentalities of our government.

10         The Legislature further finds that appropriating general fund resources  
11 identified within Public Law 23-26 is necessary to authorize and support the  
12 Governor's Directive 2025-002. Through this legislation, the Legislature joins the  
13 governor's decision to support the restoration of workforce hours in a fiscally  
14 responsible manner. By redirecting available resources identified within Public  
15 Law 23-26, this Act reestablishes income for households. An increase in the  
16 spending power of our government workforce will increase the demand for goods  
17 and commodities, circulating to businesses and leading to an increase in economic  
18 activity and ultimately in tax revenues.

19         Based on the foregoing reasons, the Legislature hereby amends the Fiscal  
20 Year 2025 Budget Act (Public Law 23-26) by appropriating the balance of funds

1 reserved for the minimum annual payment administered by the Northern Mariana  
 2 Islands Settlement Fund for the purposes identified in this Act.

3 **Section 2. Amendment:** Chapter II, Section 201 of Public Law 23-26, is  
 4 hereby amended to read as follows:

5 **“Section 201. Estimated Revenues.** Pursuant to House Concurrent  
 6 Resolution No. 24-01 the total estimated revenues and resources approved and  
 7 identified for Fiscal Year 2025 are as follows:

8	I. The total identified budgetary resources for FY 2025 is	<u>\$158,614,274</u>
9		<u>\$159,614,274</u>
10	II. Less Earmarks and Transfers Out:	
11	(1) MVA – Hotel (80%) 4 CMC §1803	<u>(\$4,412,374)</u>
12	(2) Revenue and Taxation Enforcement, 4 CMC § 1503(c)	<u>(\$200,000)</u>
13	(3) <u>DC Reimbursement to Office of Grants Management,</u>	
14	(35%, 1 CMC § 2893)	<u>(\$862,665)</u>
15	(4) <u>Vehicle Registration Fee, PL11-55 (9 CMC § 2104)</u>	<u>(\$727,941)</u>
16	(5) <u>Operator License Fees (net) (9 CMC § 2202)</u>	<u>(\$244,792)</u>
17	(6) <u>Admiralty &amp; Maritime Fees (2 CMC §1222)</u>	<u>(\$2,956)</u>
18	(7) <u>Weapon Fees, PL 19-73-NMIAC § 150-70-120</u>	<u>(\$16,360)</u>
19	(8) <u>Registrar of Corporations Fees (4 CMC §4205)</u>	<u>(\$92,723)</u>
20	(9) <u>Building Safety Code Fees (2 CMC § 7132)</u>	<u>(\$205,256)</u>

1	(10) <u>Solid Waste Fund, 7% Excise Tax per PL 18-</u>	
2	<u>64 (4 CMC §1402(g)(1))</u>	<u>(\$1,830,366)</u>
3	(11) <u>Solid Waste Fund, Tipping/Disposal/User Fees</u>	
4	<u>per PL 13-42 (2 CMC §3551)</u>	<u>(\$585,379)</u>
5	(A) Less Debt Service Previously Appropriated:	
6	(1) 2007A Refunding Bond Payment	<u>(\$3,618,500)</u>
7	(2) 2007B Refunding Bond Payment	<u>(\$3,391,750)</u>
8	(B) Less Debt Service Settlement Fund	
9	Agreement, 468-1, PL 20-33:	<u>(\$32,000,000)</u>
10		<u>(\$806,885)</u>
11	(C) 2020 Pension Obligation Note Payment:	<u>(\$2,886,600)</u>
12		<u>(\$353,601)</u>
13	(D) MPLT 2019 Loan	<u>(\$831,039)</u>
14	<u>(E) 2024A Pension Obligation Note Payment</u>	<u>(\$4,910,000)</u>
15	<u>(F) Additional Bond Pledge Requirement</u>	<u>(\$3,005,400)</u>
16	<b>Subtotal</b>	<b><u>(\$47,140,263)</u></b>
17		<b><u>(\$26,097,987)</u></b>
18	III. Total local revenue and resources:	
19	(a) Total local revenue and resources available for appropriation for	
20	Commonwealth Government activities in Fiscal Year 2025:	<b><u>\$111,474,011</u></b>
21		<b><u>\$133,516,287</u></b>

1	(b) Department of Public Lands	\$5,566,075
2	<b>Grand Total</b>	<b><u>\$117,040,086</u></b>
3		<b><u>\$139,082,362</u></b>

4 Notwithstanding 1 CMC § 7204, funds for Fiscal Year 2025 shall be allotted  
 5 monthly; except programs and agencies that require one-time payments shall  
 6 receive advance allotments. These programs include but shall not be limited to: the  
 7 CNMI Scholarship Office, the Commonwealth Healthcare Corporation, the CNMI  
 8 Public School System, the Northern Marianas College, and the Northern Marianas  
 9 Technical Institute.”

10 **Section 3. Amendment.** Chapter II, Section 202 of Public Law 23-26, is  
 11 hereby amended to delete subsections (e), (k), (m), (n), and (o) and to renumber  
 12 subsequent subsections accordingly:

13 **“Section 202. Suspension of Earmarked Funds.**

14 Except for debt service obligations and other earmarking of funds as  
 15 permitted in Section 201 of this Chapter, the earmarking, reservation, commitment,  
 16 allotment, or allocation of funds pursuant to the following public laws are hereby  
 17 suspended for the Fiscal Year 2025:

- 18 a) Tobacco Control – Cigarette Tax, PL 13-38 – 3 CMC § 2177;
- 19 b) GHLI – 50% Cigarette 4 CMC §1402(g)(3) – PL 18-64;
- 20 c) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2);
- 21 d) NMIRF – Hotel Tax (20%), 4 CMC § 1803;

- 1           ~~e)~~ ~~Solid Waste R/F per 4 CMC § 1402(g)(1) PL 18-64;~~
- 2           fe)   PSS Technical Education – 4 CMC § 1503(f);
- 3           gf)   NMIRF – Alcohol Container (30%), 4 CMC § 1803;
- 4           hg)   MVA – Alcohol Container (20%), 4 CMC § 1803;
- 5           ih)   NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30, 4 CMC
- 6                 § 1511 (a);
- 7           ji)   NMIRF – 60% E-gaming, Public Law 18-30, 4 CMC § 1511 (b);
- 8           ~~k)~~ ~~Solid Waste Management Revolving Fund, 2 CMC §3551;~~
- 9           lj)   Foreign Worker Fee Fund, PL 17-01 - 3 CMC § 4968 ; Suspended
- 10                 Indefinitely;
- 11           ~~m)~~ ~~Vehicle Registration Fees, PL 11-55 – 9 CMC § 2104;~~
- 12           ~~n)~~ ~~Admiralty and Maritime Fees, 2 CMC §1222;~~
- 13           ~~o)~~ ~~Weapon Fees, PL 19-73 – NMIAC § 150-70-120;~~
- 14           pk)   Lottery Commission Revenue, PL 3-60 –1 CMC §§ 9317-9318;
- 15           ql)   3<sup>rd</sup> Senatorial District – 15% E-gaming, Public Law 18-30, 4 CMC
- 16                 § 1511 (c);
- 17           rm)   1<sup>st</sup> and 2<sup>nd</sup> Senatorial District – 10% E-gaming, Public Law 18-30,
- 18                 4 CMC § 1511 (d);
- 19           sn)   3<sup>rd</sup> and 2<sup>nd</sup> Senatorial District – Public Law 20-59, 4 CMC §
- 20                 1508(a)(1)(2); and
- 21           to)   Developers Infrastructure Tax (100%) - 4 CMC §§ 1938-1939.”

1           **Section 4. Amendment.** Chapter VII, Section 702 of Public Law 23-26, is  
2 hereby amended to read as follows:

3           **“Section 702. Appropriation.**

4           The amount of ~~\$117,040,086~~ \$139,082,362 is hereby appropriated as set  
5 forth in the attached Schedule A which is inclusive of the Department of Public  
6 Lands.”

7           **Section 5. Amendment.** Chapter VII, Section 704 (g) of Public Law 23-  
8 26, is hereby amended to read as follows:

9           **“Section 704. Legislative Branch.**

10           (g) Senate and House Leadership Accounts. The leadership account of each  
11 house shall be ~~\$100,000~~ \$200,000. The Presiding Officer of each respective house,  
12 or his lawfully authorized designee, shall be the expenditure authority and shall use  
13 such funds to support the operations and activities of the House of Representatives  
14 and Senate in accordance with its rules, provided that the Presiding Officer  
15 distributes a portion of the total allocation in equal amounts to all the standing  
16 committees for their operations and activities.”

17           **Section 6. Amendment.** Chapter VII, Section 709 of Public Law 23-26, is  
18 hereby amended to read as follows:

19           **“Section 709. Other Programs, Boards and Commissions.**

20           The Fiscal Year 2025 Budget Appropriation for the programs under this  
21 section shall be as shown in Schedule A.

1 (a) unchanged

2 (b) unchanged

3 (c) Public School System. The Commissioner of Education or designee  
4 shall be the expenditure authority of the appropriated funds under ORG 11881100.  
5 Funds appropriated to PSS shall not be used for the following: 1) personnel and  
6 operations of the Board of Education, 2) pay raises for central administrative  
7 directors until or unless all austerity measures such as teacher furloughs or other  
8 curriculum/program cuts and or restrictions are rescinded or no longer in effect;  
9 and 3) legal fees and costs of litigation including but not limited to any payments  
10 for settlements and/or judgments. ~~Of the appropriated funds under ORG 11881100,~~  
11 ~~up to \$650,000 shall be reserved for the Northern Marianas College for services~~  
12 ~~rendered to meet the educational needs of new graduates enrolled at the Northern~~  
13 ~~Marianas College. Provided further that the PSS and NMC shall enter into a~~  
14 ~~Memorandum of Agreement to authorize the use of these funds.~~

15 (d) unchanged

16 (e) unchanged

17 (f) unchanged

18 (g) Commonwealth Casino Commission. Of the \$250,000 allocation to the  
19 Commonwealth Casino Commission, ORG 11111200, shall be distributed to the  
20 current and former commissioners as indicated in Schedule 'B'.”

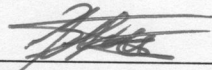
1           **Section 7. Severability.** If any provisions of this Act or the application of  
2 any such provision to any person or circumstance should be held invalid by a court  
3 of competent jurisdiction, the remainder of this Act or the application of its  
4 provisions to persons or circumstances other than those to which it is held invalid  
5 shall not be affected thereby.

6           **Section 8. Savings Clause.** This Act and any repealer contained herein  
7 shall not be construed as affecting any existing right acquired under contract or  
8 acquired under statutes repealed or under any rule, regulation, or order adopted  
9 under the statutes. Repealers contained in this Act shall not affect any proceeding  
10 instituted under or pursuant to prior law. The enactment of the Act shall not have  
11 the effect of terminating, or in any way modifying, any liability, civil or criminal,  
12 which shall already be in existence on the date this Act becomes effective.

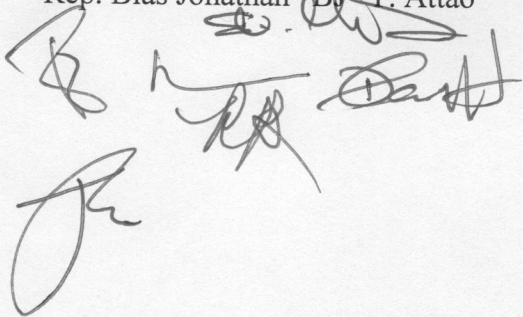
13           **Section 9. Effective Date.** This Act shall take effect upon its approval by  
14 the Governor, or it becoming law without such approval.

Prefiled: 2/11/2025

Date: \_\_\_\_\_

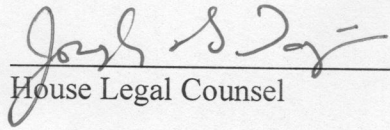
Introduced by: 

Rep. Blas Jonathan "BJ" T. Attao



Reviewed for legal sufficiency by:



  
House Legal Counsel

Date: 2-11-25

Schedule A  
 FY2025 Revised Budget

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Judicial Branch</b>						
Justices & Judges	11510600	8	\$1,140,468	\$11,405	\$0	\$1,151,873
CNMI Supreme Court	11510400	8	\$509,891	\$5,099	\$0	\$514,990
CNMI Superior Court	11510300	52	\$1,628,537	\$16,285	\$0	\$1,644,822
Administrative	11510100	42	\$1,590,452	\$18,905	\$300,000	\$1,909,357
Law Revision Commission	11510500	7	\$245,469	\$2,455	\$0	\$247,924
Drug Court	11510700	8	\$355,872	\$3,559	\$0	\$359,431
Mental Health Court	11511000	7	\$309,661	\$3,097	\$0	\$312,758
<b>Judicial Branch Total</b>		<b>132</b>	<b>\$5,780,350</b>	<b>\$60,805</b>	<b>\$300,000</b>	<b>\$6,141,155</b>
<b>Legislative Branch</b>						
Current House Member's Salaries	11620100	20	\$777,546	\$0	\$0	\$777,546
House Member's Allocation	11620200	45	\$0	\$2,375,860	\$0	\$2,375,860
House Leadership	11620300	0	\$0	\$200,000	\$0	\$200,000
Current Senate Salaries	11620400	9	\$330,866	\$0	\$0	\$330,866
Senate Member's Allocation	11620500	27	\$0	\$1,069,137	\$0	\$1,069,137
Senate Leadership	11620600	0	\$0	\$200,000	\$0	\$200,000
Legislative Bureau	11620700	33	\$1,738,595	\$200,004	\$180,000	\$2,118,599
CNMI Youth Congress	11620800	1	\$28,668	\$0	\$0	\$28,668
<b>Legislative Branch Total</b>		<b>135</b>	<b>\$2,875,675</b>	<b>\$4,045,001</b>	<b>\$180,000</b>	<b>\$7,100,676</b>
<b>Office of the Governor</b>						
Office of the Governor	11261100	16	\$684,953	\$7,952	\$0	\$692,905
Governor's Discretionary Account	11269000	0	\$0	\$80,800	\$0	\$80,800
<b>Office of the Governor Total</b>		<b>16</b>	<b>\$684,953</b>	<b>\$88,752</b>	<b>\$0</b>	<b>\$773,705</b>
<b>Office of the Lt. Governor</b>						
Office of the LT. Governor	11262000	16	\$585,901	\$6,633	\$0	\$592,534
Lt. Gov's Discretionary Account	11269100	0	\$0	\$50,000	\$0	\$50,000
<b>Office of the Lt. Governor Total</b>		<b>16</b>	<b>\$585,901</b>	<b>\$56,633</b>	<b>\$0</b>	<b>\$642,534</b>

Schedule A  
 FY2025 Revised Budget

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Other Offices of the Gov and Lt. Gov</b>						
Office of Management & Budget	11260900	9	\$409,866	\$4,099	\$0	\$413,965
Administrative Services	11260100	17	\$727,511	\$7,275	\$0	\$734,786
CNMI Homeland Security & Emergency Management Office	11260700	14	\$422,759	\$4,228	\$0	\$426,987
Office of Youth Affairs	11261800	8	\$280,146	\$2,801	\$0	\$282,947
Office of Planning & Development	11260500	5	\$229,684	\$2,297	\$0	\$231,981
Office of Parole Board	11261300	5	\$178,535	\$1,785	\$0	\$180,320
Office of Grants Management	11261000	0	\$1	\$1	\$0	\$2
Public Defender Office	11261200	9	\$538,515	\$5,385	\$0	\$543,900
Carolinian Affairs Office	11260200	10	\$317,136	\$3,171	\$0	\$320,307
Indigenous Affairs Office	11260800	4	\$142,317	\$1,423	\$0	\$143,740
Veteran's Affairs Office	11261400	6	\$274,542	\$2,745	\$0	\$277,287
Women's Affairs Saipan	11261600	4	\$148,054	\$1,481	\$0	\$149,535
Environ. Protec. Act PL3-23		0	\$0	\$0	\$0	\$0
Environmental Quality - Saipan	11261900	1	\$26,796	\$268	\$0	\$27,064
Environmental Quality Tinian		0	\$0	\$0	\$0	\$0
Zoning Board	11262200	6	\$208,198	\$2,082	\$0	\$210,280
Commonwealth Zoning Board		0	\$0	\$0	\$0	\$0
CJPA	11260400	3	\$113,033	\$1,130	\$0	\$114,163
Vocational Rehabilitation Services	11261500	0	\$0	\$80,800	\$0	\$80,800
Medicaid Reimbursements	11882200	0	\$0	\$6,060,000	\$0	\$6,060,000
Medicaid Agency	11880300	20	\$375,124	\$127,990	\$0	\$503,114
Medicaid Enterprise Systems & Health Information Technology	11850400	11	\$51,522	\$192,542	\$0	\$244,064
<b>Other Offices of the Gov and Lt. Gov Total</b>		<b>132</b>	<b>\$4,443,739</b>	<b>\$6,501,503</b>	<b>\$0</b>	<b>\$10,945,242</b>
<b>Department of Commerce</b>						
Secretary of Commerce	11160100	15	\$543,967	\$5,440	\$0	\$549,407
Economic Development - Saipan	11160300	2	\$97,140	\$971	\$0	\$98,111
Statistical Research	11160400	6	\$219,593	\$2,196	\$0	\$221,789
Alcoholic Beverage Control	11160200	17	\$390,940	\$3,909	\$0	\$394,849
Enforcement and Compliance	11160500	5	\$196,656	\$1,967	\$0	\$198,623
Workers Compensation Commission	11160600	4	\$182,117	\$1,821	\$0	\$183,938
<b>Department of Commerce Total</b>		<b>49</b>	<b>\$1,630,413</b>	<b>\$16,304</b>	<b>\$0</b>	<b>\$1,646,717</b>
<b>Department of Community &amp; Cultural Affairs</b>						
Secretary of CCA	11120100	8	\$286,263	\$2,863	\$0	\$289,126
Youth Services - Saipan	11120800	11	\$304,719	\$3,047	\$0	\$307,766
Child Care Licensing Program	11120900	4	\$171,760	\$1,718	\$0	\$173,478
Historical Preservation - Saipan	11120600	8	\$282,726	\$2,827	\$0	\$285,553
Office of Aging - Saipan	11120700	5	\$248,350	\$2,484	\$0	\$250,834
Council for Arts & Culture	11120200	8	\$211,318	\$2,113	\$0	\$213,431
Low Income Home Energy Assistance Program	11121000	2	\$56,865	\$2,169	\$160,000	\$219,034
Chamorro/Carolinian Language Commission	11121200	5	\$213,649	\$2,136	\$0	\$215,785
NAP	11121400	0	\$0	\$161,600	\$0	\$161,600
<b>Department of Community &amp; Cultural Affairs Total</b>		<b>51</b>	<b>\$1,775,650</b>	<b>\$180,957</b>	<b>\$160,000</b>	<b>\$2,116,607</b>
<b>Department of Corrections</b>						
Secretary of Corrections	11130100	139	\$3,938,518	\$39,385	\$0	\$3,977,903
Juvenile Detention Unit	11130200	15	\$359,824	\$3,598	\$0	\$363,422
<b>Department of Corrections Total</b>		<b>154</b>	<b>\$4,298,342</b>	<b>\$42,983</b>	<b>\$0</b>	<b>\$4,341,325</b>
<b>Department of Fire &amp; Emergency Services</b>						
Administration	11140100	11	\$476,888	\$4,769	\$0	\$481,657
Emergency Services	11140300	86	\$3,385,279	\$33,853	\$0	\$3,419,132
Fire Prevention & Arson Investigation	11140200	10	\$429,322	\$4,293	\$0	\$433,615
Emergency Medical Services	11140400	9	\$433,529	\$4,335	\$0	\$437,864
Logistical Support	11140500	6	\$316,915	\$3,169	\$0	\$320,084
DFEMS Training Section	11140600	2	\$111,073	\$1,111	\$0	\$112,184
DFEMS Dispatch Section	11140700	12	\$158,999	\$1,590	\$0	\$160,589
<b>Department of Fire &amp; Emergency Services Total</b>		<b>136</b>	<b>\$5,312,005</b>	<b>\$53,120</b>	<b>\$0</b>	<b>\$5,365,125</b>

Schedule A  
 FY2025 Revised Budget

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Department of Finance</b>						
Secretary of Finance	11170100	18	\$798,606	\$7,986	\$0	\$806,592
Finance and Acct Saipan	11170800	27	\$1,087,451	\$10,875	\$0	\$1,098,326
Treasury	11170700	15	\$313,476	\$3,135	\$0	\$316,611
Revenue & Taxation - Saipan	11170500	64	\$1,900,834	\$19,008	\$0	\$1,919,842
Procurement & Supply - Saipan	11170400	11	\$438,970	\$4,390	\$0	\$443,360
Division of Customs & Quarantine Services - Saipan	11170900	105	\$3,373,130	\$33,731	\$0	\$3,406,861
Office of Information Technology	11170200	13	\$523,226	\$5,232	\$0	\$528,458
Passport Office	11171000	3	\$97,395	\$974	\$0	\$98,369
<b>Department of Finance Total</b>		<b>256</b>	<b>\$8,533,088</b>	<b>\$85,331</b>	<b>\$0</b>	<b>\$8,618,419</b>
<b>Department of Labor</b>						
Secretary of Labor	11180100	4	\$190,322	\$1,903	\$0	\$192,225
Administrative Hearing Office	11180400	1	\$86,088	\$861	\$0	\$86,949
Employment Services	11180500	8	\$270,589	\$2,706	\$0	\$273,295
WIA		0	\$0	\$0	\$0	\$0
Labor Enforcement Fund	11180700	7	\$241,832	\$2,418	\$0	\$244,250
<b>Department of Labor Total</b>		<b>20</b>	<b>\$788,831</b>	<b>\$7,888</b>	<b>\$0</b>	<b>\$796,719</b>
<b>Department of Land and Natural Resources</b>						
Secretary of DLNR	11190100	6	\$328,862	\$3,289	\$0	\$332,151
Agriculture	11190700	18	\$570,057	\$5,701	\$0	\$575,758
Fish & Wildlife Saipan	11190800	14	\$348,350	\$3,484	\$0	\$351,834
Parks & Recreation - Saipan	11190400	40	\$522,085	\$5,221	\$0	\$527,306
Soil & Water Conservation - Saipan	11190500	1	\$1	\$0	\$0	\$1
Land Registration Saipan	11190900	11	\$238,833	\$2,388	\$0	\$241,221
<b>Department of Land and Natural Resources Total</b>		<b>90</b>	<b>\$2,008,188</b>	<b>\$20,083</b>	<b>\$0</b>	<b>\$2,028,271</b>
<b>Department of Public Safety</b>						
DPS Commissioner	11150400	1	\$60,291	\$603	\$0	\$60,894
Police - Saipan	11150500	185	\$5,417,156	\$54,171	\$0	\$5,471,327
Administrative Division	11150100	13	\$468,067	\$4,681	\$0	\$472,748
Motor Vehicles Division	11150300	12	\$272,327	\$2,723	\$0	\$275,050
<b>Department of Public Safety Total</b>		<b>211</b>	<b>\$6,217,841</b>	<b>\$62,178</b>	<b>\$0</b>	<b>\$6,280,019</b>

Schedule A  
 FY2025 Revised Budget

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Department of Public Works</b>						
Secretary Public Works	11200100	10	\$463,127	\$4,631	\$0	\$467,758
Street Lights		0	\$0	\$0	\$0	\$0
Building Safety Code	11200200	13	\$547,489	\$5,475	\$0	\$552,964
Roads & Grounds Division	11200500	22	\$543,852	\$5,439	\$0	\$549,291
Technical Services Division	11200700	21	\$763,144	\$7,631	\$0	\$770,775
Solid Waste Management Division	11200600	37	\$898,376	\$8,984	\$0	\$907,360
<b>Department of Public Works Total</b>		<b>103</b>	<b>\$3,215,988</b>	<b>\$32,160</b>	<b>\$0</b>	<b>\$3,248,148</b>
<b>Executive Branch Total</b>		<b>1,234</b>	<b>\$39,494,939</b>	<b>\$7,147,892</b>	<b>\$160,000</b>	<b>\$46,802,831</b>
<b>First Senatorial District</b>						
Mayor Rota	12270100	118	\$2,604,435	\$113,401	\$150,000	\$2,867,836
Municipal Council Rota	12710100	8	\$171,302	\$11,813	\$0	\$183,115
Finance and Acct Rota	12170800	4	\$149,199	\$16,642	\$0	\$165,841
Revenue & Taxation - Rota	12170500	4	\$101,104	\$1,011	\$0	\$102,115
Procurement & Supply Rota	12170400	2	\$78,730	\$787	\$0	\$79,517
Customs Service - Rota	12170900	15	\$400,287	\$4,003	\$0	\$404,290
Historic Preservation - Rota	12120600	3	\$79,628	\$796	\$0	\$80,424
Sports and Recreation - Rota	12120400	9	\$288,070	\$12,981	\$0	\$301,051
Labor Rota	12180100	5	\$220,606	\$7,256	\$0	\$227,862
Economic Development - Rota	12160300	4	\$159,621	\$6,646	\$0	\$166,267
Police - Rota	12150500	47	\$1,610,871	\$31,259	\$0	\$1,642,130
Fire & EMS - Rota	12140100	29	\$1,167,765	\$26,828	\$0	\$1,194,593
Agriculture - Rota	12190700	12	\$466,021	\$14,760	\$0	\$480,781
Fish & Wildlife Rota	12190800	5	\$159,409	\$1,594	\$0	\$161,003
Parks & Recreation - Rota	12190400	4	\$101,855	\$1,019	\$0	\$102,874
Soil & Water Conservation - Rota	12190500	1	\$26,443	\$264	\$0	\$26,707
Land Registration Rota	12190900	2	\$68,034	\$680	\$0	\$68,714
Operations & Maintenance - Rota	12200100	22	\$613,105	\$21,281	\$0	\$634,386
Public Library - Rota	12880900	1	\$18,792	\$188	\$0	\$18,980
Contingency - Rota		0	\$0	\$0	\$0	\$0
<b>First Senatorial District Total</b>		<b>295</b>	<b>\$8,485,277</b>	<b>\$273,209</b>	<b>\$150,000</b>	<b>\$8,908,486</b>

Schedule A  
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Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Second Senatorial District</b>						
Mayor Tinian	13270100	141	\$3,667,739	\$187,770	\$250,000	\$4,105,509
Mayor Contingency Tinian		0	\$0	\$0	\$0	\$0
Municipal Council Tinian	13710100	7	\$200,516	\$27,005	\$0	\$227,521
Finance and Acct Tinian	13170800	3	\$112,088	\$29,554	\$0	\$141,642
Revenue & Taxation - Tinian	13170500	4	\$119,872	\$1,199	\$0	\$121,071
Procurement & Supply Tinian	13170400	2	\$50,608	\$506	\$0	\$51,114
Customs Service - Tinian	13170900	15	\$376,961	\$3,770	\$0	\$380,731
Historic Preservation - Tinian	13120600	3	\$79,511	\$795	\$0	\$80,306
Office of Aging - Tinian	13120700	4	\$106,365	\$1,064	\$0	\$107,429
Sports and Recreation - Tinian	13120400	6	\$194,116	\$1,941	\$0	\$196,057
Labor Tinian	13180100	9	\$300,684	\$14,438	\$0	\$315,122
Economic Development - Tinian	13160300	9	\$172,242	\$1,722	\$0	\$173,964
Police - Tinian	13150500	39	\$1,003,251	\$63,581	\$0	\$1,066,832
Fire - Tinian	13140100	28	\$1,032,312	\$63,871	\$0	\$1,096,183
Agriculture - Tinian	13190700	9	\$322,804	\$3,228	\$0	\$326,032
Fish & Wildlife Tinian	13190800	5	\$131,768	\$1,318	\$0	\$133,086
Parks & Recreation - Tinian	13190400	3	\$73,102	\$731	\$0	\$73,833
Soil & Water Conservation Tinian	13190500	1	\$1	\$1	\$0	\$2
Operations & Maintenance - Tinian	13200100	11	\$273,425	\$27,734	\$0	\$301,159
Tinian Public Library	13880900	3	\$64,667	\$647	\$0	\$65,314
Vacant Holding Account Tinian		0	\$0	\$0	\$0	\$0
<b>Second Senatorial District Total</b>		<b>302</b>	<b>\$8,282,032</b>	<b>\$430,875</b>	<b>\$250,000</b>	<b>\$8,962,907</b>
<b>Third Senatorial District</b>						
Mayor Saipan	11270100	87	\$3,063,091	\$220,086	\$0	\$3,283,177
Mayor Northern Islands	14270100	17	\$387,577	\$53,876	\$0	\$441,453
Municipal Council Saipan	11710100	5	\$141,399	\$1,414	\$0	\$142,813
Mayor of Saipan Contingency		0	\$0	\$0	\$0	\$0
Mayor of Northern Islands Contingency		0	\$0	\$0	\$0	\$0
<b>Third Senatorial District Total</b>		<b>109</b>	<b>\$3,592,067</b>	<b>\$275,376</b>	<b>\$0</b>	<b>\$3,867,443</b>
<b>Boards and Commissions</b>						
Civil Service Commission	11110700	2	\$123,005	\$1,230	\$0	\$124,235
Office of Personnel Management - Saipan	11111100	19	\$871,679	\$8,717	\$0	\$880,396
Office of Personnel Management - Tinian	13111100	1	\$45,024	\$450	\$0	\$45,474
Office of Personnel Management - Rota	12111100	2	\$73,577	\$736	\$0	\$74,313
Commonwealth Election Commission	11110200	6	\$242,295	\$2,423	\$0	\$244,718
Board of Professional Licensing	11110500	2	\$92,054	\$921	\$0	\$92,975
Commonwealth Public Utilities Commission	11110800	1	\$53,825	\$538	\$0	\$54,363
Commonwealth Casino Commission	11111200	0	\$250,001	\$1	\$0	\$250,002
Commonwealth Cannabis Commission	11110900	3	\$1	\$0	\$0	\$1
CNMI Cannabis Commission Board	11111000	0	\$1	\$0	\$0	\$1
Political Status Commission		0	\$0	\$0	\$0	\$0
<b>Boards and Commissions Total</b>		<b>36</b>	<b>\$1,751,462</b>	<b>\$15,016</b>	<b>\$0</b>	<b>\$1,766,478</b>

Schedule A  
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Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
<b>Independent Program</b>						
Scholarship and Grants	11881400	7	\$271,939	\$2,719	\$0	\$274,658
Substance Abuse Prevention	11881500	15	\$407,710	\$4,077	\$0	\$411,787
Elected Attorney General	11880500	53	\$2,986,775	\$29,868	\$0	\$3,016,643
Active Employees DC Emplr Cntrbn.	11881600	0	\$0	\$0	\$0	\$0
GHLI: Retirees	11881700	0	\$1	\$0	\$0	\$1
NM Sports Association	11883100	0	\$0	\$0	\$0	\$0
Active EE ER Health Ins Cntrbn.	11881800	0	\$0	\$0	\$0	\$0
25% Retirees' Pension Benefits	11884200	0	\$6,561,515	\$66,278	\$0	\$6,627,793
Micronesia Legal Services		0	\$0	\$0	\$0	\$0
Governmental Utilities	UNASSIGNED	0	\$0	\$18,000	\$0	\$18,000
Joeten/Kiyu Public Library	11880900	15	\$563,967	\$5,640	\$0	\$569,607
General Fund Deficit Reduction	11884500	0	\$0	\$0	\$0	\$0
NMIRF - Gov/Lt. Gov Pension	11881900	0	\$78,875	\$789	\$0	\$79,664
Judgement Against Government	11884600	0	\$0	\$0	\$0	\$0
Commonwealth Museum	11880200	4	\$146,687	\$1,467	\$0	\$148,154
Government Operational Costs	11884400	0	\$0	\$1	\$0	\$1
Public Assistance Matching		0	\$0	\$0	\$0	\$0
<b>Independent Program Total</b>		<b>94</b>	<b>\$11,017,469</b>	<b>\$128,839</b>	<b>\$0</b>	<b>\$11,146,308</b>
<b>Other Programs (Transfers to Agencies)</b>						
Commonwealth Healthcare Corp. Subsidy	11850100	0	\$0	\$1	\$0	\$1
Health Network Program	11850700	0	\$0	\$1,200,000	\$0	\$1,200,000
Northern Marianas College (NMC)	11881000	178	\$0	\$3,948,842	\$0	\$3,948,842
NMC Board of Regents	11882100	0	\$0	\$51,158	\$0	\$51,158
Marianas Visitors' Authority	11881300	41	\$0	\$1	\$0	\$1
Public School System	11881100	972	\$0	\$33,466,869	\$0	\$33,466,869
PSS Board	11882000	6	\$0	\$153,131	\$0	\$153,131
NMTI	11883500	0	\$0	\$1	\$0	\$1
<b>Other Programs (Transfers to Agencies) Total</b>		<b>1,197</b>	<b>\$0</b>	<b>\$38,820,003</b>	<b>\$0</b>	<b>\$38,820,003</b>
<b>General Fund Grand Total</b>		<b>3,534</b>	<b>\$81,279,271</b>	<b>\$51,197,016</b>	<b>\$1,040,000</b>	<b>\$133,516,287</b>
Department of Public Lands		81	\$3,211,106	\$2,201,469	\$153,500	\$5,566,075
<b>General Fund Grand Total with DPL</b>		<b>3,615</b>	<b>\$84,490,377</b>	<b>\$53,398,485</b>	<b>\$1,193,500</b>	<b>\$139,082,362</b>

Commonwealth Casino Commission  
 Schedule B  
 FY2025 Revised Budget

No	Commissioner Name	Senatorial District	2023	2024	2025	Total
1	Edward C. Deleon Guerrero	3rd Senatorial District	\$44,583.34			\$44,583.34
2	Rafael S. Demapan	3rd Senatorial District	\$44,583.34			\$44,583.34
3	Mario Taitano	3rd Senatorial District	\$44,583.33			\$44,583.33
4	Ramon Dela Cruz	2nd Senatorial District	\$44,583.33			\$44,583.33
5	Martin Mendiola	1st Senatorial District	\$44,583.33			\$44,583.33
6	Thomas A. Manglona	1st Senatorial District		\$16,250.00	\$10,833.33	\$27,083.33
			\$222,916.67	\$16,250.00	\$10,833.33	\$250,000.00