



1           **Section 103. Definitions.** As used in this Act:

2           (a) “ORG” means Organization Code.

3           (b) “NEW” means that the Legislature hereby authorizes the Secretary of  
4 Finance to establish an organization code as set forth therein for the named entity.

5           (c) Government of the Commonwealth of the Northern Mariana Islands  
6 includes:

7           (1) Judicial Branch, which includes the following organization codes:

8           11510600     Justices and Judges

9           11510400     Supreme Court

10          11510300     Superior Court

11          11510100     Judiciary Administrative Office

12          11510500     Law Revision Commission

13          11510700     Drug Court

14          11511000     Mental Health Court

15          (2) Legislative Branch, which includes the following organization codes:

16          11620100     House of Representatives Salaries

17          11620200     House Members Allocation

18          11620300     House Leadership Account

19          11620400     Senator Salaries

20          11620500     Senate Members Allocation

21          11620600     Senate Leadership Account

- 1           11620700     Legislative Bureau
- 2           11620800     CNMI Youth Congress
- 3           (3) Executive Branch, which includes the following departments and offices:
- 4           (A) Offices of the Governor, which includes the following organization
- 5 codes:
- 6           11261100     Governor's Office
- 7           11269000     Governor's Discretionary Account
- 8           (B) Office of the Lt. Governor
- 9           11262000     Lt. Governor's Office
- 10          11269100     Lt. Governor's Discretionary Account
- 11          (C) Other Offices of the Governor and Lt. Governor
- 12          11260900     Management and Budget
- 13          11260100     Administrative Services
- 14          11260700     CNMI Homeland Security and Emergency Management
- 15                    Office
- 16          11261800     Office of Youth Affairs
- 17          11260500     Office of Planning & Development
- 18          11261300     Board of Parole
- 19          11261000     Office of Grants Management
- 20          11261200     Public Defender
- 21          11260200     Carolinian Affairs Office

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1	11260800	Indigenous Affairs Office
2	11261400	Veterans Affairs Office
3	11261600	Women's Affairs Office
4	11261900	Environmental Quality Saipan
5	11262200	Saipan Zoning Board
6	11260400	Criminal Justice Planning Agency
7	11261500	Vocational Rehabilitation Service
8	11882200	Medicaid Reimbursement
9	11880300	Medicaid Agency
10	11850400	Medicaid Enterprise Systems & Health Information
11		Technology
12	(D) Department of Commerce, which includes the following organization	
13	codes:	
14	11160100	Secretary of Commerce
15	11160300	Economic Development – Saipan
16	11160400	Statistical Research
17	11160200	Alcoholic Beverage & Tobacco Control
18	11160500	Enforcement & Compliance
19	11160600	Workers Compensation Commission
20	Unassigned	Office of Foreign Corporation Liaison

1 (E) Department of Community and Cultural Affairs, which includes the  
2 following organization codes:

3 11120100 Secretary of DCCA  
4 11120800 Youth Services – Saipan  
5 11120900 Child Care Licensing Program  
6 11120600 Historic Preservation – Saipan  
7 11120700 Office on Aging – Saipan  
8 11120200 Council for Arts & Culture  
9 11121000 Low Income Home Energy Asst. Program  
10 11121200 Chamorro/Carolinian Language Commission  
11 11121400 Nutrition Assistance Program

12 (F) Department of Corrections, which includes the following organization  
13 codes:

14 11130100 Corrections Commissioner  
15 11130200 Juvenile Detention Unit

16 (G) Department of Fire and Emergency Medical Services, which includes  
17 the following organization codes:

18 11140100 Administration  
19 11140300 Emergency Services  
20 11140200 Fire Prevention & Arson Investigation  
21 11140400 Emergency Medical Services

1           11140500     Logistics and Support

2           11140600     DFEMS Training Section

3           11140700     DFEMS Dispatch Section

4           (H) Department of Finance, which includes the following organization

5 codes:

6           11170100     Secretary of Finance

7           11170800     Finance and Accounting – Saipan

8           11170700     Treasury

9           11170500     Revenue and Taxation – Saipan

10          11170400     Procurement & Supply – Saipan

11          11170900     Customs Services – Saipan

12          11170200     Office of Information Technology

13          11171000     Passport Office

14          (I) Department of Labor, which includes business codes:

15          11180100     Secretary of Labor

16          11180400     Administrative Hearing Office

17          11180500     Employment Services

18          11180700     Labor Enforcement Fund

19          (J) Department of Lands and Natural Resources, which includes the

20 following organization codes:

21          11190100     Secretary of DLNR

1           11190700     Agriculture  
2           11190800     Fish & Wildlife – Saipan  
3           11190400     Parks & Recreation – Saipan  
4           11190500     Soil & Water (SPN & NI) District  
5           11190900     Land Registration & Survey – Saipan  
6           (K) Department of Public Safety, which includes the following organization

7 codes:

8           11150400     DPS Commissioner  
9           N/A           Executive Protection Services  
10          11150500     Police – Saipan  
11          11150100     Administrative Division  
12          11150300     Motor Vehicles Division

13          (L)     Department of Public Works, which includes the following  
14 organization codes:

15          11200100     Secretary of DPW  
16          11200200     Building Safety Code  
17          11200500     Roads and Grounds Division  
18          11200600     Solid Waste Management  
19          11200700     Technical Services Division

20          (4) First Senatorial District (Rota) which includes the following the  
21 following organization codes:

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1	12270100	Mayor Rota
2	12710100	Municipal Council – Rota
3	12170800	Finance & Accounting – Rota
4	12170500	Revenue & Taxation – Rota
5	12170400	Procurement & Supply – Rota
6	12170900	Customs Service – Rota
7	12120600	Historic Preservation – Rota
8	12120400	Sports & Recreation – Rota
9	12180100	Labor – Rota
10	12160300	Commerce - Rota (Economic Development Rota)
11	12150500	Police - Rota (DPS)
12	12140100	Fire & EMS – Rota
13	12190700	Agriculture – Rota
14	12190800	Fish & Wildlife – Rota
15	12190400	Parks & Recreation – Rota
16	12190500	Soil and Water Conservation – Rota
17	12190900	Land Registration & Survey – Rota
18	12200100	Public Works - Rota (Operations and Maintenance Rota)
19	12880900	Public Library – Rota
20	(5) Second Senatorial District (Tinian and Aguiguan) which includes the	
21	following organization codes:	

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1	13270100	Mayor Tinian
2	13710100	Municipal Council – Tinian
3	13170800	Finance & Accounting – Tinian
4	13170500	Revenue & Taxation – Tinian
5	13170400	Procurement & Supply – Tinian
6	13170900	Customs Service – Tinian
7	13120600	Historic Preservation – Tinian
8	13120700	Aging – Tinian
9	13120400	Sports & Recreation – Tinian
10	13180100	Labor – Tinian
11	13160300	Commerce-Tinian (Economic Development Tinian)
12	13150500	Police - Tinian (DPS)
13	13140100	Fire and EMS – Tinian
14	13190700	Agriculture – Tinian
15	13190800	Fish & Wildlife – Tinian
16	13190400	Parks & Recreation – Tinian
17	13190500	Soil & Water Conservation -Tinian
18	13200100	Public Works-Tinian (Operations & Maintenance Tinian)
19	13880900	Public Library – Tinian
20	(6) Third Senatorial District – Saipan & Northern Islands Mayors &	
21	Municipal Council which includes the following organization codes:	

1           11270100     Mayor Saipan

2           14270100     Mayor Northern Islands

3           11710100     Municipal Council Saipan

4           (7) Boards and Commissions which include the following the following  
5 organization codes:

6           11110700     Board of Civil Service Commission

7           11111100     Office of Personnel Management – Saipan

8           13111100     Office of Personnel Management – Tinian

9           12111100     Office of Personnel Management – Rota

10          11110200     Commonwealth Election Commission

11          11110500     Board of Professional Licensing

12          11110800     Commonwealth Public Utilities Commission (CPUC)

13          11111200     Commonwealth Casino Commission

14          11110900     Commonwealth Cannabis Commission

15          11111000     CNMI Cannabis Commission Board

16          (8) “Independent Programs” means government programs under separate  
17 boards established by law (unless receiving appropriations or budget authority  
18 under another heading), specialized general items of appropriations, and those non-  
19 profit corporations and associations or organizations established outside of the  
20 Government of the Commonwealth of the Northern Mariana Islands to which the

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1 Commonwealth Government provides financial assistance includes the following  
 2 organization codes:

3	11881400	CNMI Scholarship and Financial Assistance Office
4	11881500	Substance Abuse Prevention
5	11880500	Elected Attorney General
6	11884200	25% Retirees' Pension Benefits
7	11881600	NMI DC Employer Contributions
8	11881700	GHLI Retirees
9	11883100	Northern Marianas Sports Association
10	11881800	Gov't Health Insurance Employer Contribution (Active
11		Employees)
12	Unassigned	Government Utilities
13	11880900	Joeten/Kiyu Public Library
14	11884500	General Fund Deficit Reduction
15	11881900	NMIRF - Gov/Lt. Gov Pension
16	11884600	Judgments Against Government
17	11880200	NMI Museum of History and Culture
18	11882400	Commonwealth Cancer Association
19	11884400	Government Operational Costs
20		Public Assistance Matching
21	Unassigned	CNMI State Soil and Water Conservation Districts, Inc.

1 (9) Other Programs:

2 11850100 Commonwealth Healthcare Corp. (CHCC Subsidy)

3 11850700 Health Network Program

4 11881000 Northern Marianas College

5 11882100 NMC Board of Regents

6 11881300 Marianas Visitors Authority

7 11881100 Public School System

8 11882000 PSS Board of Education

9 11883300 Micronesian Legal Services Corporation

10 11883500 Northern Marianas Technical Institute

11 (10) Public Corporations which include the following:

12 Commonwealth Economic Development Authority

13 Commonwealth Ports Authority

14 Commonwealth Utilities Corporation

15 Northern Marianas Housing Corporation

16 Office of the Public Auditor

17 Commonwealth Economic Incentive Authority

18 (d) "Earmark" means funds provided by the Legislature for specific projects

19 or programs.

1           (e) “General Revenue” means: Total available resources for FY 2026 less  
2 Special Revenue, earmarked funds, debt service payments, other mandatory  
3 obligations, and the Department of Public Lands.

4           (f) “Local funds” means locally generated revenues and revenues received  
5 pursuant to Section 702 (a) of the Covenant.

6           (g) “Number of Positions”(NOP) means the maximum number of persons  
7 that may be employed, pursuant to Article X, Section 7 of the Commonwealth  
8 Constitution but does not include Workforce Investment Agency, substitute  
9 teachers, summer trainees, teacher aides, physicians, licensed professional nurses  
10 and licensed allied health providers working part-time and paid only for  
11 instructional time, student-teacher trainees, or short terms specialized instructors,  
12 such as visiting artists, performers, writers, and the like. For purposes of this  
13 exception, “part-time” means employment not exceeding 40 hours in any biweekly  
14 pay period, and “short-term” means not more than 90 instructional days of  
15 employment within the Public School System during the fiscal year.

16           (h) “Operations” means appropriations for all lawful activities other than  
17 personnel.

18           (i) “Personnel” means appropriations for salaries, employer’s contribution  
19 to the Northern Marianas Retirement Fund, the Defined Contribution Plan,  
20 overtime, night differential, hazardous pay, and other employee wages and benefits.

1 (j) “Special Account” means a limited special appropriation that sets aside  
 2 an amount for specific purposes. It is not a bank account but a mechanism to  
 3 increase or decrease an existing special appropriation. Special accounts are  
 4 established by legislation. They are managed as a subset of appropriations and are  
 5 used when other types of appropriations are not suitable.

6 (k) “Special Revenues” are revenues that bear a relationship or nexus  
 7 between the revenue source and the purpose for said revenues, to include but not  
 8 be limited to: licensing fees or certain tax revenues that may only be used for the  
 9 purposes designated by law.

10 **CHAPTER II. ESTIMATED REVENUES**

11 **Section 201. Estimated Revenues.** Pursuant to House Concurrent  
 12 Resolution No. 24-3 the total estimated revenues and resources approved and  
 13 identified for Fiscal Year 2026 are as follows:

14	I. The total identified budgetary resources for FY 2026:	<b><u>\$179,701,969</u></b>
15	Department of Public Lands:	\$4,892,548
16	Total Revenue Including DPL:	<b><u>\$184,594,517</u></b>
17	II. This amount is subject to the following adjustments:	
18	(A) Less Special Revenue Earmarks (Unsusended):	
19	1) MVA – Hotel (80%) 4 CMC §1803	<u>(\$7,085,234)</u>
20	2) IDC Reimbursement to Office of Grants Management	
21	35%, 1 CMC § 2893	<u>(\$937,843)</u>

1	3) Vehicle Registration Fees, 9 CMC § 2118	<u>(\$807,684)</u>
2	4) Admiralty and Maritime Fees, 2 CMC § 1222	<u>(\$4,323)</u>
3	5) Weapon Fees, PL19-73, 6 CMC § 10902	<u>(\$23,925)</u>
4	6) Corporation Fees, 4 CMC § 4205	<u>(\$101,698)</u>
5	7) Solid Waste Fund (7%) of Ex. Tax, 4 CMC §1402(g)(1)	<u>(\$179,691)</u>
6	<b><u>Subtotal</u></b>	<b><u>(\$9,140,398)</u></b>
7	(B) Less Debt Services:	
8	(1) 2007A Refunding Bond Payment	<u>(\$3,618,500)</u>
9	(2) 2007B Refunding Bond Payment	<u>(\$3,361,750)</u>
10	(3) 2024A Pension Obligation Note Payment (BOG)	<u>(\$5,892,000)</u>
11	(4) MPLT Loan Payment	<u>(\$5,475,209)</u>
12	<b><u>Subtotal</u></b>	<b><u>(\$18,347,459)</u></b>
13	III. Total Resources and Department of Public Lands	
14	Resources available for appropriation:	\$157,106,660
15	(1) Department of Public Lands	(\$4,892,548)
16	(2) General Revenue Resources	<b><u>\$152,214,112</u></b>
17	Notwithstanding 1 CMC § 7204, funds for Fiscal Year 2026 shall be allotted	
18	monthly; except programs and agencies that require one-time payments shall	
19	receive advance allotments. These programs include, but shall not be limited to: the	
20	CNMI Scholarship and Financial Assistance Office, the Commonwealth	
21	Healthcare Corporation, the Commonwealth Medicaid Agency, the CNMI Public	

1 School System, the Northern Marianas College, and the Northern Marianas  
 2 Technical Institute.

3 **Section 202. Suspension of Earmarked Funds.**

4 Except for debt service obligations and other earmarking of funds as  
 5 permitted in Section 201 of this Chapter, the earmarking, reservation, commitment,  
 6 allotment, or allocation of funds pursuant to the following public laws are hereby  
 7 suspended for the Fiscal Year 2026:

8	a) Tobacco Control – Cigarette Tax, Public Law 13-38:	\$2,443,534
9	b) CIQ Overtime Revolving Fund:	\$1,498,413
10	c) GHLI – 50% Cigarette 4 CMC §1402(g)(3) – PL 18-64:	\$4,072,557
11	d) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2):	\$681,198
12	e) PSS Technical Education – 4 CMC § 1503(f):	\$67,546
13	f) MVA – Alcohol Container (20%), 4 CMC § 1803:	\$103,457
14	g) Foreign Worker Fee Fund, PL 17-01; 2 CMC §4968:	\$0
15	h) NMIRF – Hotel Tax (20%), 4 CMC § 1803:	\$1,771,309
16	i) NMIRF – Alcohol Container (30%), 4 CMC § 1803:	\$155,186
17	j) NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30,	
18	4 CMC § 1511 (a):	\$288,847
19	k) NMIRF – 60% E-gaming, Public Law 18-30,	
20	4 CMC § 1511 (b):	\$1,155,387
21	l) Developers Infrastructure Tax (100%):	\$232,590

1            Provided further, notwithstanding any Commonwealth laws to the contrary,  
2            in the event that actual collections exceed the projected amounts as identified by  
3            the Department of Finance on April 1, 2025, any excess amount shall not be subject  
4            to suspension and shall be automatically transferred to the beneficiary entity  
5            without further legislative action.

6            **Section 203. Reporting Requirements for the Secretary of Finance.**

7            (a) Comparison of Actual Revenues Collected and Revenues Estimated.  
8            Notwithstanding any law to the contrary, the Secretary of Finance shall submit to  
9            the Presiding Officers of the Legislature, Chairperson of the Senate Committee on  
10           Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,  
11           at the end of each month a fund status report 1) comparing the actual revenues  
12           collected and the revenues estimated of all funds appropriated for the operations  
13           and activities of the Commonwealth Government in this Act and 2) all the funds  
14           that have been reprogrammed. The Secretary of Finance shall meet monthly with  
15           the Chairperson of the Senate Committee on Fiscal Affairs and the Chairperson of  
16           the House Committee on Ways and Means discuss actual revenues collected versus  
17           the revenues estimated.

18           (b) Comparison of Actual Expenditures and Appropriated Expenditures.  
19           Notwithstanding any law to the contrary, the Secretary of Finance shall submit to  
20           the Presiding Officers of the Legislature, Chairperson of the Senate Committee on  
21           Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,

1 at the end of each month a fund status report comparing the actual expenditures and  
2 appropriated expenditures of all funds appropriated for the operations and activities  
3 of the Commonwealth Government in this Act.

4 (c) Transfer In and Out Funds. Notwithstanding any law to the contrary, the  
5 Secretary of Finance shall submit to the Presiding Officers of the Legislature, at the  
6 end of each month, a fund status report on the funds transferred in and out each  
7 month pursuant to Section 201 of this Act.

8 (d) All Other Source. The Secretary of Finance shall, consistent with 1 CMC  
9 7604, report revenues in excess of \$200,000.00 received from other sources that are  
10 not identified in this Act.

11 (e) Violation. The salary of the Secretary of Finance or designee shall be  
12 suspended for at least 30 days and the salary shall not be restored until the Secretary  
13 of Finance provides all the reports under this section to the Presiding Officers of  
14 the Legislature, Chairperson of the Senate Committee on Fiscal Affairs, and the  
15 Chairperson of the House Committee on Ways and Means. Provided that the  
16 Secretary of Finance shall not be entitled to indemnification, defense, or  
17 reimbursement under the Government Liability Act or any other Commonwealth  
18 Law.

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**CHAPTER III.**

**GOVERNMENT CORPORATIONS AND DESIGNATED  
AGENCIES/ACTIVITIES**

**Section 301. Appropriation and Budget Authority.**

Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure authority for the following activities is hereby approved. Expenditures in excess of the budget authority approved herein for agencies to which General Funds are appropriated shall not be incurred or committed and hiring in excess of the number of positions authorized by this Act is prohibited, unless authorized by a legislative joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

<u>ACTIVITIES</u>	<u>NOP</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
(a) Commonwealth Economic Development Authority	13	\$1,157,389	\$305,920	\$1,463,309
(b) Commonwealth Healthcare Corporation	1,041	\$86,225,460	\$54,928,966	\$141,154,426
(c) Commonwealth Ports Authority	237	\$6,709,276	\$11,636,965	\$18,346,241
(d) Commonwealth Utilities Corporation	572	\$22,287,194	\$80,207,856	\$102,495,050
(e) Marianas Public Land Trust	6	\$460,317	\$1,301,971	\$1,762,288
(f) Marianas Visitors Authority	31	\$1,620,967	\$5,464,267	\$7,085,234
(g) Northern Marianas College	166	\$10,762,153	\$4,450,000	\$15,212,153
(h) Northern Marianas Housing Corporation	67	\$5,338,598	\$2,601,002	\$7,939,600
(i) Northern Marianas Technical Institute	35	\$722,572	\$198,372	\$920,944
(j) Office of the Public Auditor	17	\$1,328,415	\$400,493	\$1,728,908
(k) Public Utilities Commission	1	\$47,097	\$471	\$47,568
<b>Grand Total:</b>	<b>2,186</b>	<b>\$136,659,438</b>	<b>\$161,496,283</b>	<b>\$298,155,721</b>

1           Notwithstanding the above dollar amounts, the entities above shall expend  
2           only the lesser of funds actually generated, collected, or received, or the amounts  
3           indicated above.

4           **Section 302. Prior Certification of Funds.**

5           No contract shall be entered into with the Commonwealth or any  
6           government entity therein without first receiving from the Secretary of the  
7           Department of Finance certification that lawful and sufficient funds have been  
8           appropriated. Notwithstanding any Commonwealth laws, regulations, or provisions  
9           to the contrary, this section shall not apply to the Judicial Branch, Legislative  
10          Branch, the Public School System, and the Northern Marianas College.

11          **Section 303. Reporting Requirement.**

12          In Fiscal Year 2026, the expenditure authorities of the foregoing activities  
13          listed in Section 301, shall submit to the Presiding Officers of the Legislature,  
14          Chairperson of the Senate Committee on Fiscal Affairs and the Chairperson of the  
15          House Committee on Ways and Means, a fund status report on the expenditures for  
16          personnel and operations of each government entity, and the payments of the public  
17          auditor's fee, every month and, if applicable, year-to-date totals as of the close of  
18          the reporting period.

19          Furthermore, notwithstanding any provisions or laws to the contrary, all  
20          additional resources realized within the fiscal year outside of those specified and

1 identified under this Act shall be reported in detail to the Legislature for  
2 appropriation purposes.

3 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

4 **Section 401. Management of Funds.**

5 The expenditure of the funds appropriated and allocated under this Act shall  
6 be regulated and controlled by the Secretary of Finance so that no agency,  
7 department, instrumentality, program, or activity may expend the funds contrary to  
8 the law or fiscal management policies and practices of the Commonwealth.

9 **Section 402. Number of Position(s) (NOP) Ceiling.**

10 Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth  
11 Constitution, the employment ceilings relative to the number of positions are  
12 hereby established as set forth in this Act.

13 **Section 403. Donation of Sick Leave.**

14 Notwithstanding any laws to the contrary, when an employee donates sick  
15 leave, each hour of donated sick leave shall be counted as 1.0 hour regardless of  
16 the hourly rate that was earned by the donor or recipient. Provided that the donated  
17 sick leave hours shall not exceed 1040 hours.

18 **Section 404. Expenditure Authority.**

19 The distribution and expenditure of funds shall be in compliance with the  
20 fiscal expenditure authority that the listed agencies have pursuant to the statute and  
21 the administrative provisions of this Act.

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1                                   **CHAPTER V. REPROGRAMMING AUTHORITY**

2                   **Section 501. Reprogramming Authority**

3                   (a) The Governor shall have up to 25% reprogramming authority for the  
4 departments, agencies, and offices of the executive branch, provided that the  
5 municipal entities shall not be subject to this reprogramming authority without the  
6 consent of the mayor. Provided further that the reprogramming authority shall not  
7 apply to Section 604 of this Act. Reprogramming shall not be used for the hiring  
8 of new personnel or for the salary adjustment of active personnel. This authority to  
9 reprogram shall not apply to the funds appropriated to the Legislative or Judicial  
10 Branches as well as to those funds appropriated by the respective legislative  
11 delegations. Provided further, that if the Governor requests additional  
12 reprogramming authority, said authority shall only be approved via joint resolution.

13                   (b) Pursuant to 1 CMC § 7402(e), all reprogramming shall be reported in  
14 writing to the Presiding Officers of the Legislature, the Chairperson of the House  
15 Committee on Ways and Means, or the Chairperson of the Senate Committee on  
16 Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such  
17 report shall include a description of each item reprogrammed, the reason for each  
18 reprogramming, the change in the approved budget caused by the reprogramming,  
19 the cumulative amount of all reprogramming during the fiscal year, and such other  
20 information as may be requested by the Chairpersons. The Governor shall submit

1 to the Presiding Officers and Chairpersons an annual summary of all  
2 reprogramming activity within 60 days after the end of a fiscal year.

3 (c) Notwithstanding 1 CMC 7401(f), the mayors of all three Senatorial  
4 Districts shall have 25% reprogramming authority.

5 **CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**

6 **Section 601. Utilities.**

7 (a) The CUC monthly utility billings for all departments and agencies shall  
8 be paid by the central government after all the funds in the general revolving  
9 accounts are exhausted.

10 (b) For prepaid meter accounts, the authorized designee of the respective  
11 government agencies or offices shall follow the protocol of the Department of  
12 Finance for timely payment.

13 (c) No funds appropriated for utilities shall be reprogrammed.

14 **Section 602. Hiring Restriction.**

15 (a) Except as provided in subsection (b) of this section, no new or vacant  
16 position shall be filled in the executive branch, except for positions that are essential  
17 for the delivery of public services such as the Department of Public Safety and the  
18 Department of Fire and Emergency Services personnel for each respective  
19 Senatorial District and other essential positions as determined by the Governor and  
20 approved by the Legislature via joint resolution.

1 (b) Notwithstanding any law or regulation to the contrary, if a Notice of  
 2 Personnel Action has been executed by the hiring agency or a candidate to fill the  
 3 vacancy has been selected or action has been initiated to fill the position by any  
 4 department or agency and filed at the Office of Personnel Management on Rota,  
 5 Tinian, or Saipan, the vacant position shall be considered as processed and to be  
 6 filled. The renewal of the contract for an existing employee shall not be considered  
 7 as creating a vacant position.

8 **Section 603. Salary Cap.**

9 (a) For Fiscal Year 2026, the compensation of appointed officials shall be  
 10 compensated as set forth in the attached Schedule A and pursuant to 1  
 11 CMC § 8245 and 1 CMC § 28003. Subject to a Joint Resolution, all  
 12 salaries for appointed officials shall remain the same as the listed salary  
 13 in the Governor’s FY 2026 budget submission on April 1, 2025.

14 (b) Subject to a Joint Resolution, all salaries for excepted service employees  
 15 shall remain the same as the listed salary in the Governor’s FY 2026  
 16 budget submission on April 1, 2025.

17 (c) For Fiscal Year 2026, notwithstanding 1 CMC § 8245(c), the annual  
 18 salary of the Resident Department Heads of the First and Second  
 19 Senatorial Districts shall be \$40,000.

20 (d) For Fiscal Year 2026, notwithstanding any provision of law to the  
 21 contrary, all Resident Department Heads of the First and Second Senatorial

1 Districts and CNMI Department Heads shall be subject to austerity measures as  
2 provided for by law.

3 (e) For Fiscal Year 2026, notwithstanding any provision of law to the  
4 contrary, federal and/or non-General Revenue funds may be utilized to fund salaries  
5 in excess of the caps set forth in 1 CMC § 8245 (a), (f), (h) and (j) and 1 CMC §  
6 8246.

7 **Section 604. Salary Increases after Revised Budget Submittal**

8 (a) All salaries of employees who received salary increases after the  
9 enactment of Public Law 24-14 shall revert back to the original salary  
10 as approved by Public Law 24-14. This provision shall apply only to  
11 salaries funded by the General Fund.

12 (b) All realized prospective funds that were intended to be used for the  
13 salary increases under subsection (a) shall be utilized for the 25%  
14 Retirees' Pension Benefit (Org. Code 118842000).

15 **Section 605. Federal Employees to be working 80 hours.**

16 Notwithstanding any laws or regulations to the contrary, all employees who  
17 are 100% federally-funded shall be reverted back to 80 hours bi-weekly. Provided  
18 further, for positions that entirely or partially funded by federal funds, these  
19 positions shall remain at 80 hours and shall revert to their 80 hour levels if their  
20 federal funding is sufficient to cover the funding difference, if any.

1           **Section 606. Revolving Accounts.**

2           Subject to constitutional limits, notwithstanding any CNMI and/or local  
3 laws, regulations, and rules to the contrary and except for the suspended accounts  
4 as provided in Section 203 and special revenue accounts, all general revolving  
5 account expenditure limitations and restrictions relating to the scope of application  
6 or other subject matter requirements are hereby suspended in FY 2026.

7           Provided further, all earmarked funds under Section 202(b) [CIQ Overtime  
8 Revolving Fund] shall be utilized for its intended purpose.

9           Accordingly, all legally established general and/or special revolving  
10 accounts and the funds therein may be expended by their respective expenditure  
11 authorities for personnel and operational expenses; including fuel,  
12 communications, operational office supplies, utilities, and travel for training  
13 purposes. Provided further that Section 501 of this Act shall not apply to this  
14 section.

15           **Section 607. Legal Holidays.**

16           (a) Any employee required to work on a non-federal Commonwealth  
17 legal holiday shall be paid at the basic salary rate for the hours worked on that day  
18 without any additional adjustment for holiday leave with pay. This provision does  
19 not apply to employees who are 100% or partially funded with federal funds.

1           **Section 608. Cell #1 and Cell #2 of the Marpi Landfill Closure Financial**  
 2           **Assurance Mechanism.**

3           In the event of any funding shortfalls caused by this Appropriations Act, the  
 4           CNMI Government shall commit its full faith and credit when necessary to  
 5           effectuate the closure of Cell #1 and Cell #2 of the Marpi Landfill.

6           **Section 609. Vacant Positions.** Except as provided under Section 602(b),  
 7           notwithstanding any law to the contrary, any position that becomes vacant shall be  
 8           closed out. Unused funds for such position shall go to operation expenses within  
 9           that department or agency within 30 days upon vacancy unless a request is made to  
 10          the Legislature for reinstatement of the vacant position, which shall be approved by  
 11          a joint resolution.

12          **Section 610. DPS Rota and DPS Tinian Detainees.** The Department of  
 13          Public Safety shall be responsible for all costs and expenses associated with the  
 14          transportation of all detainees between the senatorial districts for all courts  
 15          appearances and other legally mandated activities.

16          **Section 611. OGM Funds in Excess of Office of Grants Management**  
 17          **Budget.** Notwithstanding anything to the contrary, if the OGM receives funding in  
 18          excess of \$937,843 that is allotted to OGM as provided under 1 CMC § 2893(a),  
 19          the excess shall be reserved for CNMI's government's obligation to the retirees'  
 20          25% pension payment. The OGM Administrator shall provide a budget and  
 21          spending plan with respect to all federal grants administered by OGM, to include

1 but not be limited to indirect costs, to the presiding officers of the legislature on or  
2 before January 1, 2026.

3       **Section 612. Hazardous Pay.** The Solid Waste Management shall pay the  
4 amount of \$179,691 of hazardous pay owed to the Saipan, Tinian, and Rota  
5 employees from the Solid Waste Management Revolving Fund collected under  
6 Title 2 section 3551. This obligation shall be prioritized and fully satisfied before  
7 any other funds are expended for other programs. With respect to the payment of  
8 hazardous pay, there shall be a written report submitted by the Secretary of Finance  
9 and the Department of Public Works to the Presiding Officers by the end of first  
10 quarter of Fiscal Year 2026.

11       **Section 613. DCCA NAP Sun Bucks Program.** Of the amount  
12 appropriated via Schedule A, attached and incorporated by reference hereto, to the  
13 Nutritional Assistance Program, the amount of \$160,000 shall be allotted for the  
14 50% matching of the NAP Sun Bucks Program. Notwithstanding any provision of  
15 this Act to the contrary, the Sun Bucks Program shall not be subject to austerity  
16 measures.

17       **Section 614. MVA Trust Funds.**

18       (a) Notwithstanding 4 CMC §2159, the Secretary of Finance shall transfer  
19 the monthly share of the Hotel Occupancy Tax to the respective mayors.  
20 Additionally, the Secretary shall account the transfers and ensure that the respective  
21 mayors receive not less than \$175,000 before the end of the fiscal year.

1 (b) The funds shall be remitted on a quarterly basis in the amount of  
2 \$43,750.

3 (c) Each mayor must submit a quarterly report within 30 days after the end  
4 of each quarter.

5 **Section 615. Commonwealth Casino Members.** Notwithstanding 4 CMC  
6 §§ 2308 and 2309 or any CNMI law to the contrary, the Secretary of Finance shall  
7 reserve \$210,000 from the \$2.7 million received from the IPI Settlement  
8 Agreement, as these special revenue funds have a clear nexus to said payment, to  
9 pay the salaries owed to the former Commonwealth Casino members. Payments  
10 shall be distributed as allocated in Schedule B.

11 **Section 616. Payment of 25% to Retirees.** Notwithstanding 4 CMC §§  
12 2308 and 2309, the balance of \$2,490,000 shall be reserved by the Secretary of  
13 Finance for payments towards the 25% CNMI share of the Settlement Fund  
14 payments for FY 2026.

15 **Section 617. Outside-Sourced Revenue Received by the CNMI.** Any  
16 funds received by the CNMI government from the federal government or other  
17 outside sources shall be identified by the Governor and reported to the Legislature  
18 for appropriation. Notwithstanding any laws to the contrary, any general revenue  
19 funds that are supplemented, replaced, or otherwise off-set by non-general fund  
20 sources, including but not limited to:

21 1. inter-fund transfers,



1 Judicial Branch work schedule and operating hours that are consistent with  
2 available funds for personnel and operations.

3 (c) Notwithstanding any provision of law to the contrary, in the event of  
4 austerity measures, the Chief Justice and the Presiding Judge may use any available  
5 non-General Revenue source funds, including revolving accounts, to restore the  
6 reduced work hours of the Judicial Branch personnel and operations.  
7 Notwithstanding any other law to the contrary, the expenditure authority for the  
8 Judicial Branch shall have reprogramming authority to move funding from  
9 Personnel to Operations and from Operations to Personnel.

10 (d) Notwithstanding any Commonwealth law to the contrary, there shall be  
11 no retroactive reduction of allotments and or proportionate cuts to the Judicial  
12 Branch absent a new annual budget submission and corresponding enactment of an  
13 amended annual budget.

14 **Section 704. Legislative Branch.**

15 The Number of Personnel and allocations for personnel, operations, and  
16 utilities for the Legislative Branch shall be as shown in Schedule A.

17 (a) Art. II Sec. 16(e) of the Commonwealth Constitution provides:

18 e) Beginning the second Monday of January 1998, the amount of the  
19 ceiling and all other dollar amounts stated in this section shall be adjusted  
20 every two years by the same percentage as the percentage change in the  
21 United States Department of Commerce composite price index during the

1 two preceding fiscal years using the beginning of the fiscal year 1996 as  
 2 the base.

3 The allocation ceilings have automatically increased every two years,  
 4 beginning in January 1998. Using the price composite indexes developed by the  
 5 Department of Commerce, Bureau of Economic Analysis for State and Local  
 6 Government Consumption Expenditures and Gross Investment, the allocation  
 7 ceilings for the Legislature for fiscal years 2022, 2023, and 2024 are as follows:

8 Price Index for All Government Consumption Expenditures and Gross Investment

9 Legislative Branch	Base Ceiling 10 Oct. 1, 1995	Change in Price Index Jan 1, 2020	Ceiling Jan. 1, 2020 Based on Change
11 Members Allocation	\$155,000	60.335%	\$248,519.25
12 Presiding Officers Allocation	\$400,000	60.335%	\$641,340.00
13 Legislative Bureau	\$2,000,000	60.335%	\$3,206,700.00

14 (b) Notwithstanding any laws to the contrary, the Legislative Bureau  
 15 Director may adjust the Legislative Branch work schedule and operating hours that  
 16 are consistent with available funds for personnel and operations.

17 (c) The Legislative Bureau Director may use any available non-General  
 18 Revenue funds to restore the reduced work hours of the LB personnel.

19 (d) Salaries of Legislative Members.

20 (1) The amount appropriated under this section to the House of  
 21 Representatives under “personnel” shall be used to fund the salaries and benefits of  
 22 the members of the House of Representatives. The expenditure authority for the  
 23 amounts appropriated shall be the Speaker of the House.

1           (2) The amount appropriated under this section to the Senate under  
2 “personnel” shall be used to fund the salaries and benefits of the members of the  
3 Senate. The expenditure authority for the amounts appropriated shall be the  
4 President of the Senate.

5           (e) Members’ Office Accounts and Employees.

6           (1) Notwithstanding 1 CMC § 7401(c) to the contrary, each member shall  
7 be the expenditure authority of the funds appropriated to their individual sub-  
8 account;

9           (2) Funds appropriated for the operation of the member’s office, including,  
10 but not limited to, the personnel costs of the member’s employees and expenditures  
11 as authorized by the adopted rules of the Senate in the case of the Senate member,  
12 or the adopted rules of the House of Representatives in the case of a House member,  
13 or the Legislative Bureau, may be expended to defray travel and incidental expenses  
14 for the purpose of attending to legislative business; provided that a member may  
15 receive a one-month advancement of funds appropriated to his or her office for  
16 expenditures;

17           (3) Allocation of the maximum number of positions among House members  
18 shall be governed by the rules of the House; and

19           (4) Allocation of the maximum number of positions among Senate members  
20 shall be governed by the rules of the Senate.

1           (f) Senate and House Leadership Accounts. The leadership account of each  
2 house shall be \$200,000. The Presiding Officer of each respective house, or his  
3 lawfully authorized designee, shall be the expenditure authority and shall use such  
4 funds to support the operations and activities of the House of Representatives and  
5 Senate in accordance with its rules, provided that the Presiding Officer distributes  
6 a portion of the total allocation in equal amounts to all the standing committees for  
7 their operations and activities.

8           (g) Legislative Bureau, ORG 11620700. The Number of Personnel and  
9 allocations for personnel, operations, and utilities for the Legislative Bureau shall  
10 be as shown in Schedule A. The expenditure authority of the funds appropriated for  
11 the Legislative Bureau shall be the Director of the Legislative Bureau or authorized  
12 designee. Notwithstanding any other law to the contrary, including any provision  
13 of this Act, the expenditure authority for the Legislative Bureau shall have  
14 unrestricted reprogramming authority to move funding from Personnel to  
15 Operations, which includes Utilities, and from said Operations to Personnel.

16           (h) Salary adjustments. All salary adjustments for the staff of the Legislative  
17 Bureau and the Youth Congress shall take effect only with an annual performance  
18 evaluation and consultation with the Speaker of the House and the President of the  
19 Senate. All adjustments shall be subject to funding.

20           (i) Northern Marianas Youth Congress, ORG 11620800. The Number of  
21 Personnel and allocations for personnel and operations for Youth Congress shall be

1 as shown in Schedule A. The expenditure authority is vested in the Director of the  
2 Legislative Bureau with the consent of the Speaker of the Northern Mariana Islands  
3 Youth Congress.

4 (j) Notwithstanding any Commonwealth law to the contrary, there shall be  
5 no retroactive reduction of allotments and or proportionate cuts to the Legislative  
6 Branch absent a new annual budget submission and corresponding enactment of an  
7 amended annual budget.

8 (k) **Legislative Branch Funding.** Notwithstanding any CNMI law,  
9 regulation, or rule to the contrary, the following provisions governing the  
10 Legislative Branch and the Legislative Bureau are hereby enacted:

11 **Section 101.** The Legislative Bureau is established by the N.M.I.  
12 Constitution, Art. II, Sec. 17 to provide all required services to the members  
13 of the legislature in connection with their duties and responsibilities and to  
14 maintain all records, files, library and other documents of the legislature.

15 **Section 102. Legislature Operations Fund.**

16 (a) There is hereby established a fund to be known as the  
17 “Legislature Operations Fund” (Fund) which shall be maintained separate  
18 and apart from other funds of the Commonwealth government. Independent  
19 records and accounts shall be maintained for the Fund by the Legislative  
20 Bureau.

1           (b) Each annual appropriation act shall appropriate to the Legislative  
2           Branch not less than 9% of the funds identified by the Governor as available  
3           for appropriation, or the amount that was appropriated to the Legislature in  
4           the previous annual appropriation, whichever is greater, but in any event  
5           this appropriation shall not exceed the limit set forth in Article II, section  
6           16, of the CNMI Constitution.

7           (c) The expenditure authority over the funds in the Legislature  
8           Account shall be the Director of the Legislative Bureau. Consistent with  
9           Public Law 15-71 section 2, "Reprogramming Authority," notwithstanding  
10          any provision of law to the contrary, including, but not limited to, 1 CMC  
11          §§7205, 7402, 7403 and 7831, the expenditure authorities listed herein shall  
12          have authority to reprogram all or a portion of the funds under his or her  
13          expenditure authority.

14          (d) The funds in the Legislative Account shall be expended in  
15          accordance with the regulations of the Department of Finance for the  
16          Control of Public Funds except where these regulations require certification  
17          of funds or expenditure authority to be directly controlled or regulated by  
18          the Department of Finance in a manner expressly inconsistent with this Act.

19          (e) The Legislative Bureau shall establish such bank accounts as are  
20          necessary for the Legislature Operations Fund in banks qualified to hold  
21          government deposits.

1 (f) All moneys received by the Legislature from whatever source  
2 shall be deposited in the Fund's bank accounts.

3 (g) All appropriations by the Commonwealth shall be allotted and  
4 transferred to the Fund's bank account at the beginning of each quarter.

5 (h) All debts, liabilities, obligations and operational expenses of the  
6 Legislature and its members, the Legislative Bureau and the  
7 Commonwealth of the Northern Mariana Islands Youth Congress shall be  
8 paid from the Fund.

9 **Section 103. Legislature Fund Sub Accounts.**

10 The following Sub Accounts are established within the Legislature  
11 Fund:

12 (a) House of Representatives Members Personnel Account to fund  
13 the salaries and benefits of the members of the House of Representatives.

14 (b) Senate Members Personnel Account to fund the salaries and  
15 benefits of the members of the Senate.

16 (c) House Members' Office Accounts. Funds allocated for the  
17 operation of the member's office, including, but not limited to, the  
18 personnel costs of the member's employees and expenditures as authorized  
19 by the adopted rules of the House of Representatives. Each Member may  
20 initiate a request for payment of the funds allocated to their account.

1           (d) Senate Members' Office Accounts. Funds allocated for the  
2           operation of the member's office, including, but not limited to, the  
3           personnel costs of the member's employees and expenditures as authorized  
4           by the adopted rules of the Senate. Each Member may initiate a request for  
5           payment of the funds allocated to their account.

6           (e) House Leadership Account. The Speaker of the House, is  
7           authorized to request such funds in support of the conduct of official and  
8           representational duties to the district from which elected. The Speaker of  
9           the House shall distribute a portion of the total appropriation in equal  
10          amounts to each of the standing committees in support of the conduct of  
11          official and representational duties to the standing committee from which  
12          they preside as chairman.

13          (f) Senate Leadership Accounts. The President of the Senate, is  
14          authorized to request such funds in support of the conduct of official and  
15          representational duties to the district from which elected. The Senate  
16          President shall distribute a portion of the total appropriation in equal  
17          amounts to each of the standing committees in support of the conduct of  
18          official and representational duties to the standing committee from which  
19          they preside as chairman.

20          (g) Legislative Bureau. A request for payment may be initiated by  
21          the Director of the Legislative Bureau.

1 (h) Northern Marianas Youth Congress. A request for payment may  
2 be initiated by the Director of the Legislative Bureau.

3 **Section 104. Expenditure Ceilings.**

4 (a) The N.M.I. Constitution, Art. II Sec. 16(e) of the Commonwealth  
5 Constitution provides: “Beginning the second Monday of January 1998, the  
6 amount of the ceiling and all other dollar amounts stated in this section shall  
7 be adjusted every two years by the same percentage as the percentage  
8 change in the United States Department of Commerce composite price  
9 index during the two preceding fiscal years using the beginning of fiscal  
10 year 1996 as the base.”

11 (b) Consistent with N.M.I. Constitution, Art. II Sec. 16(e), the  
12 annual fiscal year expenditure levels for the sub accounts listed in §1703  
13 shall be determined every two years by the Director of the Legislative  
14 Bureau and adopted by joint resolution by both houses of the Legislature.

15 **Section 105. Reporting to the Department of Finance.**

16 Consistent with Article X, section 8, the Legislative Branch must  
17 provide comprehensive financial reports that meet general accounting  
18 principles to the Secretary of Finance on a quarterly basis prior to expending  
19 funds for the next quarter.

20 (l) Notwithstanding any provision of law to the contrary, in the event of  
21 austerity measures, the Legislative Bureau Director may use any available non-

1 General Revenue source funds, including revolving accounts, to restore the reduced  
2 work hours of the Legislative Bureau personnel. Notwithstanding any other law to  
3 the contrary, the expenditure authority for the Legislative Bureau shall have  
4 reprogramming authority to move funding from Personnel to Operations and from  
5 Operations to Personnel.

6 (m) Notwithstanding any Commonwealth law to the contrary, there shall be  
7 no reduction of allotments and or proportionate cuts to the Legislative Branch  
8 absent a new annual budget submission.

9 **Section 705. Executive Branch.**

10 The allocation for the Executive Branch shall be as shown in Schedule A.

11 (a) The Governor shall have authority to expend, obligate, encumber, or  
12 otherwise commit, all the funds appropriated to the Office of the Governor and all  
13 Other Offices of the Governor.

14 (b) The Lt. Governor shall be the expenditure authority of the funds  
15 appropriated to the Office of the Lt. Governor.

16 (c) Of the collections received by the CNMI Passport Office, no less than  
17 \$50,000 of the General Revenue funds shall be reserved for the CNMI Passport  
18 Office's personnel and operations. This does not affect the Schedule "A"  
19 appropriation of \$96,485.

20 (d) Notwithstanding any provision of law to the contrary, for Fiscal Year  
21 2026, indirect costs shall remain with Department of Community and Cultural

1 Affairs for purposes of funding operations and utilities and shall not be transferred  
2 to the Office of Grants Management.

3 (e) Of the collections received by the Registrar of Corporations Revolving  
4 Account, under the Department of Commerce, funds shall be reserved for NOPs for  
5 personnel in the amount of \$149,236 and the amount of \$30,000 for operations.

6 Under the Department of Commerce, there shall be 7 NOPs to include three  
7 ABTC Officers I, one Director for the Foreign Corporation Office, one  
8 Administrative Specialist, one Admin Clerk, and one Economist.

9 (f) Department of Labor. Of the amount appropriated to the CNMI  
10 Department of Labor, the sum of \$10,000 shall be remitted to the Rota Department  
11 of Labor (DOL) under the expenditure authority of the Rota DOL Resident  
12 Director, in consultation of the Mayor of Rota, to fund apprenticeship and training  
13 programs of U.S. citizens to augment Rota's workforce; and \$10,000 shall be  
14 remitted to the Tinian Department of Labor (DOL) under the expenditure authority  
15 of the Tinian DOL Resident Director, in consultation of the Mayor of Tinian, fund  
16 apprenticeship and training programs of U.S. citizens to augment Tinian's  
17 workforce.

18 (g) All earmarked funds under Section 202(b) [CIQ Overtime Revolving  
19 Fund] shall be utilized for its intended purpose.

1           **Section 706. First Senatorial District – Mayor of Rota and Rota**  
2           **Municipal Council.**

3           The Number of Personnel and allocations for personnel, operations, and  
4           utilities for the First Senatorial District shall be as shown in Schedule A.

5           (a) Except as provided in this section, the Mayor of Rota shall have  
6           authority to expend, obligate, encumber, and otherwise commit, all the funds  
7           appropriated to the First Senatorial District. Additionally, except as provided in this  
8           section, in accord with the Superior Court’s decision in the case of *Inos v. Tenorio*,  
9           the Mayors shall also have expenditure authority over resident government  
10          departments in the First and Second Senatorial districts respectively unless the  
11          Governor revokes expenditure authority in a manner consistent with the Superior  
12          Court’s holding in *Inos v. Tenorio*, to wit: expenditure authority over resident  
13          departments that are primarily concerned with the delivery of public services can  
14          be revoked only on a prior showing of just cause, but the Governor has the  
15          discretion to revoke expenditure authority over those departments that are primarily  
16          concerned with enforcing the law.

17          (b) **Rota Municipal Council.** Appropriations to the Municipal Council  
18          shall be divided and distributed equally to each member of the Municipal Council  
19          in separate accounts. Each Municipal Council member shall be the expenditure  
20          authority of funds distributed to him/her.

1           **Section 707. Second Senatorial District – Mayor of Tinian & Aguiguan**  
2           **and Tinian Municipal Council.**

3           The Number of Personnel and allocations for personnel, operations, and  
4           utilities for the Second Senatorial District shall be as shown in Schedule A.

5           (a)     Except as provided in this section, the Mayor of Tinian and  
6           Aguiguan shall have authority to expend, obligate, encumber, or otherwise commit  
7           or reprogram, all the funds appropriated to the Second Senatorial District.  
8           Additionally, in accord with the Superior Court’s decision in the case of *Inos v.*  
9           *Tenorio*, the Mayors shall also have expenditure authority over resident  
10          government departments in the First and Second senatorial districts respectively  
11          unless the Governor revokes expenditure authority in a manner consistent with the  
12          Superior Court’s holding in *Inos v. Tenorio*, to wit: expenditure authority over  
13          resident departments that are primarily concerned with the delivery of public  
14          services can be revoked only on a prior showing of just cause, but the Governor  
15          has the discretion to revoke expenditure authority over those departments that are  
16          primarily concerned with enforcing the law.

17          (b)     Tinian Municipal Council. Appropriations to the Municipal Council  
18          shall be divided and distributed equally to each member of the Municipal Council  
19          in separate accounts. Each Municipal Council member shall be the expenditure  
20          authority of funds distributed to him/her. Of the \$27,729 appropriated to the  
21          Municipal Council under Operations, the amount of \$10,000 shall be reserved for

1 utilities and operations and the remainder shall be divided equally among the  
2 council members.

3 **Section 708. Third Senatorial District – Mayor of Saipan; Mayor of the**  
4 **Northern Islands; and Saipan and Northern Islands Municipal Council.**

5 The Number of Personnel and allocations for personnel, operations, and  
6 utilities for the Office of the Mayor of Saipan, Office of the Mayor of the Northern  
7 Islands, and the Saipan and Northern Islands Municipal Council shall be as shown  
8 in Schedule A.

9 (a) The Mayor of Saipan, the Mayor of the Northern Islands, and the  
10 Chairperson of the Municipal Council for Saipan and the Northern Islands or each  
11 of their respective designees shall be the expenditure authority for allocations for  
12 their respective offices.

13 (b) Notwithstanding any law to the contrary, the Mayor of the Northern  
14 Islands, may promulgate rules and regulations to generate revenue in his or her  
15 respective municipality, consistent with such authority exercised by other  
16 municipalities to include not be limited to package tour fees, fishing fees, and  
17 hunting fees. Said revenue shall be locally appropriated by the Saipan and Northern  
18 Islands Legislative Delegation after establishment of a revolving fund.

19 **Section 709. Other Programs.**

20 The Fiscal Year 2026 Budget Appropriation for the programs under this  
21 section shall be as shown in Schedule A.

1           (a) **Northern Marianas College.** The President of the Northern Marianas  
2 College or designee shall be the expenditure authority of the funds under ORG  
3 11881000.

4           (b) **NMC Board of Regents.** The Chairperson of the Board of Regents of  
5 the Northern Marianas College or designee shall be the expenditure authority of the  
6 appropriated funds under ORG 11882100.

7           (c) **Public School System.** The Commissioner of Education or designee  
8 shall be the expenditure authority of the appropriated funds under ORG 11881100.  
9 Funds appropriated to PSS shall not be used for the following: 1) personnel and  
10 operations of the Board of Education, 2) pay raises for central administrative  
11 directors until or unless all austerity measures such as teacher furloughs or other  
12 curriculum/program cuts and or restrictions are rescinded or no longer in effect;  
13 and 3) legal fees and costs of litigation including but not limited to any payments  
14 for settlements and/or judgments and/or legal representation.

15           Notwithstanding any law to the contrary, no budget cuts or austerity  
16 measures shall be applied to teacher salaries, instructional positions, or essential  
17 student programs (e.g., meals, counseling, special education, and Chamorro  
18 Carolinian Language Heritage Studies) until all non-instructional administrative  
19 cost reductions have been exhausted. 96% of all PSS funds must be allocated  
20 directly to instructional expenditures. Austerity measures shall not apply to

1 federally funded positions and programs or those programs that receive a CNMI  
2 match from the General Fund.

3           Provided further, of the appropriated funds under ORG 11881100, \$400,000  
4 shall be reserved for inter-island travel and lodging accommodations within the  
5 CNMI for the students, coaches, teachers, support staff, and chaperones  
6 participating in the PSS interscholastic sports leagues, cultural competitions, and  
7 off-island academic competitions for School Year 2025-2026 to include Moot  
8 Court and Mock Trial. In addition, \$100,000 shall be reserved for the teacher and  
9 support staff incentives and rewards program. These funds shall be in addition to  
10 any other amounts provided via federal grants.

11           Provided further that the expenditure authority shall provide a detailed  
12 expense report in writing to the Presiding Officers of the Legislature, the  
13 Chairperson of the House Standing Committee on Ways and Means, and the  
14 Chairperson of the Senate Standing Committee on Fiscal Affairs within 30 days  
15 after the end of Fiscal Year 2026.

16           Notwithstanding any law to the contrary PSS shall be exempt from 3 CMC  
17 1132. Provided further, PSS personnel assigned directly to schools, such as,  
18 administrative personnel and support staff inclusive of principals, vice principals,  
19 instructors, teachers (including those assigned to CCLHS), teacher aides, librarians,  
20 pupil transportation personnel and bus drivers, janitors and counselors, shall be  
21 exempt from any austerity measures such as furloughs and reductions in force.

1           The protection established by this section, shall take precedence over  
2 administrative or management positions which may be subject to austerity  
3 measures before any school level personnel.

4           Notwithstanding any law to the contrary, the Commissioner of Education  
5 shall submit to the Presiding Officers of the Legislature, Chairperson of the Senate  
6 Committee on Fiscal Affairs and the Chairperson of the House Committee on Ways  
7 and Means, at the end of each month a fund status report of all funds appropriated  
8 for the operations and activities of the PSS.

9           The Commissioner of Education shall meet quarterly with the Chairperson  
10 of the Senate Committee on Fiscal Affairs and the Chairperson of the House  
11 Committee on Ways and Means to discuss actual revenues collected versus the  
12 revenues estimated.

13           (d) **Board of Education.** The Chairperson of the Board of Education or  
14 his/her designee shall be the expenditure authority of the appropriated funds under  
15 ORG 11882000. The funds appropriated to the Board of Education shall include  
16 the cost and expenses of the student and teacher representatives to the Board of  
17 Education.

18           (e) The CNMI Health Network Program (hereinafter, "HNP") (formerly  
19 known as CNMI Medical Referral Program). The Commonwealth Healthcare  
20 Corporation shall administer the HNP or its successor, including both inter-island  
21 and off-island referrals, consistent with its duties and responsibilities under 3 CMC

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1 § 2821 *et seq.* More specifically, the inter-island medical referral services shall  
2 include stipends, airfare, and lodging for patients and escorts, which is consistent  
3 with the off-island medical referral program. The expenditure authority for all funds  
4 appropriated to inter-island and off-island medical referral services and  
5 administration (inclusive of ORG 11850100, 11850700, and any new organizations  
6 codes established for CHCC Medical Referral) shall be the CEO of the  
7 Commonwealth Healthcare Corporation or designee. Provided further that  
8 \$150,000 of the funds appropriated to the HNP, ORG 11850700, shall be used  
9 exclusively for inter-island medical referral.

10 (f) Northern Marianas Technical Institute. The Chairperson of the Board of  
11 Trustees or designee in consultation with the Chief Executive Officer shall be the  
12 expenditure authority of the appropriated funds for the Northern Marianas  
13 Technical Institute.

14 **Section 710. Independent Programs.**

15 The Fiscal Year 2026 Budget Appropriation for the agencies under this  
16 section shall be as shown in Schedule A.

17 (a) Joeten-Kiyu Public Library. The Chairperson of the Commonwealth  
18 Library Council or designee shall be the expenditure authority of the appropriated  
19 funds.

1           (b) NMI Museum of History and Culture. The Chairperson of the Board of  
2           Governors of the NMI Museum of History and Culture or designee shall be the  
3           expenditure authority of the appropriated funds.

4           (c) Elected Attorney General. The Attorney General or designee shall be the  
5           expenditure authority of the appropriated funds.

6           (d) The expenditure authority of the funds appropriated for the Public  
7           Assistance Program shall be the Governor's Authorized Representative.

8           (e) Medicaid Program. The funds appropriated in this Act for the Medicaid  
9           Program, including Medicaid Reimbursement, ORG 11882200, Medicaid Agency,  
10          ORG 11880300, and Medicaid Enterprise Systems & Health Information  
11          Technology, ORG 11850400 shall be deemed a single budget reserved for the  
12          purposes of Medicaid Agency, Medicaid Reimbursement, and Medicaid Enterprise  
13          Systems & Health Information Technology. The Director of the Commonwealth  
14          Medicaid Agency may reallocate the funds appropriated in this Act to any of the  
15          expenditure categories, including, but not limited to, Medicaid Agency, Medicaid  
16          Reimbursement, and Medicaid Enterprise Systems & Health Information  
17          Technology. Provided further, notwithstanding any other law to the contrary, for  
18          Fiscal Year 2026, pursuant to the request of Commonwealth Medicaid Agency,  
19          with the concurrence of the Office of Personnel Management, all of the 12 NOPs  
20          for the Medicaid Enterprise Systems & Health Information Technology funded  
21          under ORG 11850400 shall be excepted service contract employees.

1 (f) CNMI Scholarship and Financial Assistance Office. Of the funds  
2 appropriated to the CNMI Scholarship and Financial Assistance Office, \$50,000  
3 shall be used to fund the Professional Student Exchange Program (PSEP)  
4 established under 3 CMC § 11101, as shown in Schedule A.

5 (g) For programs and activities not specifically mentioned, the expenditure  
6 authority shall be the Secretary of Finance.

7 **Section 711. Department of Public Lands.**

8 (a) Pursuant to 1 CMC § 2803 of the Commonwealth Code, Department of  
9 Public Lands (DPL) submitted a budget of \$4,892,548. The DPL, pursuant to the  
10 Memorandum of Agreement between DPL and the Department of Lands and  
11 Natural Resources (DLNR) is authorized to pay for professional services provided  
12 by the personnel of the DLNR Division of Parks and Recreation of all three  
13 senatorial districts. Provided further, DPL shall provide payments for the  
14 landscaping and ground maintenance of all properties that fall under the purview of  
15 Parks and Recreation.

16 (b) Pursuant to a formal Memorandum of Understanding (MOU) between  
17 the Department of Public Lands and the Department of Lands and Natural  
18 Resources (DLNR) and the Mayors of Rota and Tinian & Aguiguan, DPL is  
19 authorized to expend up to \$800,000 annually for maintenance and security of  
20 public lands, including designated parks, recreational areas, and other real estate

1 properties, inclusive of the former Rota Resort, the former Tinian Dynasty, the  
2 former Kanoa Resort, and the former Marianas Resort, under DPL's jurisdiction.

3 (c) Of the funds within the DPL Holding Account, the sum of \$4,000,000  
4 shall be remitted to the Marianas Public Lands Trust on or before October 15, 2025,  
5 in addition to the other constitutional and statutory remittance.

6 **Section 712. Financial Data and Transparency Information Access.**

7 (a) Access Provided to Legislative Fiscal Analysts.

8 Notwithstanding any provision of law to the contrary, training and access  
9 to the following shall be provided:

10 (1) The Munis Financial Management Information System or other  
11 financial and accounting system to obtain the following: monthly  
12 collections and expenditures, including but not limited to funds status, and  
13 detailed expenditure reports in a format that is exportable or convertible to  
14 Excel files; and

15 (2) The following reports in a format that is exportable or  
16 convertible to Excel files shall be provided to the CNMI Legislative Fiscal  
17 Analysts 30 days after the effective date of this Act:

18 (A) All revolving accounts;

19 (B) All business activities listed in Schedule A;

20 (C) All accounts listed as earmarks in the Budget Authority Act;

1 (D) All debt service payments, including payments to the Settlement  
2 Fund, and Series A and Series B Funds;

3 (E) All revenue accounts in the First, Second, and Third Senatorial  
4 Districts that are identified as budgetary resources in the Budget  
5 Authority Act;

6 (3) Any other financial information, not legally privileged or  
7 protected, relating to the CNMI Government's expenditure of public funds,  
8 as needed and requested, in writing, within 10 days of said request.

9 **Section 713. Violations of Spending Limits.**

10 The expenditure of funds in excess of allocations and reprogramming  
11 established by this Act is a violation of the Planning and Budget Act, 1 CMC §7101  
12 *et seq.* Any expenditure authority that violates The Planning and Budget Act shall  
13 be suspended without salary for at least 30 days and the salary shall not be restored  
14 until a fiscal plan is submitted to the Presiding Officers of the Legislature,  
15 Chairperson of the Senate Committee on Fiscal Affairs, and the Chairperson of the  
16 House Committee on Ways and Means, and accepted by both houses of the  
17 Legislature to retire the over-expenditure. Provided, they also shall not be entitled  
18 to indemnification, defense, or reimbursement under the Government Liability Act  
19 or any other Commonwealth Law.

20 **Section 714. Reporting Requirement.**

1 In Fiscal Year 2026, the expenditure authorities of the foregoing activities  
2 listed in Chapter 7 and the CNMI Public School System, shall submit to the  
3 Presiding Officers of the Legislature, Chairperson of the Senate Committee on  
4 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means, a  
5 fund status report on the expenditures for personnel and operations of each  
6 government entity, and the payments of the public auditor's fee, for the quarter  
7 ended and, if applicable, year-to-date totals as of the close of the reporting period.

#### 8 CHAPTER VIII. NON GENERAL REVENUE SOURCES

##### 9 Section 801. Administrative Provisions.

10 (a) Notwithstanding 1 CMC § 7204, the non-General Revenue source funds  
11 appropriated for Fiscal Year 2026 shall be allotted monthly; except programs that  
12 require one-time payments may receive advance allotments.

13 (b) Notwithstanding any law to the contrary, the Secretary of Finance shall  
14 submit to the Presiding Officers of the Legislature, at the end of each quarter, a  
15 fund status report on the non-General Revenue sourced funds that are transferred  
16 in and out of government organizational codes and their respective accounts,  
17 pursuant to Section 802 of this Act.

18 (c) All salaries of elected officials that are waived under 1 CMC § 8442  
19 shall be transferred by the Secretary of Finance to the Scholarship Trust Account  
20 and the funds from the account shall be spent for scholarship purposes only, without  
21 further appropriation, and without fiscal year limitation. The Administrator of the

1 CNMI Scholarship and Financial Assistance Office shall provide a report to the  
 2 Presiding Officers of the legislature within 30 days after the end of each quarter.

3 **Section 802. Non General Revenue Sources.**

4 (a) **Tobacco Settlement Funds.** Pursuant to 3 CMC § 2173 and the funds  
 5 allocated in this section pursuant to the submittal of a program and expenditure plan  
 6 to the Secretary of Finance, the Tobacco Settlement funds in the amount of  
 7 \$541,597.00, not subject to reprogramming or fiscal year limitation, shall be  
 8 allocated as follows:

- |    |  |              |
|----|--|--------------|
| 9  | (1) Division of Public Health 40%:     | \$216,638.80 |
| 10 | (2) Public School System 20%:          | \$108,319.40 |
| 11 | (3) Youth Affairs Office 12.5%:        | \$67,699.62  |
| 12 | (4) Coalition of Private Schools 7.5%: | \$40,619.78  |
| 13 | (5) Rota Mayor 10%:                    | \$54,159.70  |
| 14 | (6) Tinian and Aguiguan Mayor 10%:     | \$54,159.70  |

15 The expenditure authorities of the funds allocated pursuant to this Section  
 16 802(a) shall be the persons authorized by law for each respective office or agency.  
 17 The expenditure authorities shall provide accountability and transparency by  
 18 providing within 30 days after the end of each quarter an expenditure report of the  
 19 funds to the governor and the Presiding Officers of the Legislature.

20 (b) **Commonwealth Worker Fund** (Source: U.S.P.L. 115-218).

1 In accordance with U.S. Public Law 115-218, the sum of \$1,300,000 in  
 2 Commonwealth Worker Fee Funds shall be available for the sole and exclusive  
 3 purpose of funding vocational education, apprenticeships, or other training  
 4 programs for United States workers by Commonwealth educational entities for  
 5 Fiscal Year 2026. Provided that out of the \$1,300,000 the following amounts shall  
 6 be allocated for the sole and exclusive purpose of funding vocational education,  
 7 apprenticeships, or other vocational training programs for United States workers:

8	(1) NMTech 60%:	\$780,000.00
9	(2) NMC 15%:	\$195,000.00
10	(3) CNMI PSS 4%:	\$52,000.00
11	(4) CNMI DOL:	\$273,000.00

12 The expenditure authorities of all Commonwealth educational entities that  
 13 receive Commonwealth Worker Fee Funds shall submit to the Presiding Officers  
 14 of the Legislature, Chairperson of the Senate Committee on Fiscal Affairs and the  
 15 Chairperson of the House Committee on Ways and Means, at the end of each  
 16 quarter, a fund status report of the funds allocated under this subsection. Provided  
 17 further, for purposes of data collection, all expenditure authorities shall 1) require  
 18 all expenditure authorities of CW funds to register with the Department of Labor  
 19 and 2) report on the status of all recipient placement into the workforce (or non-  
 20 placement) of said funding.




1           **Section 903. Effective Date.** This Act shall take effect upon its approval by  
2 the Governor, or it becoming law without such approval.

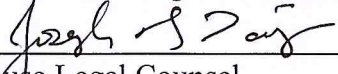
Prefiled: 12/17/2025

Date:

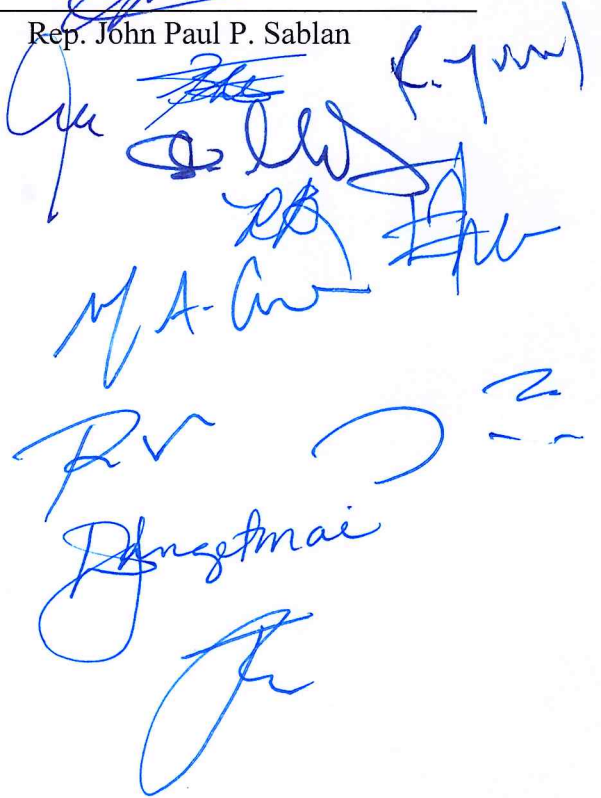
Introduced by:

  
Rep. John Paul P. Sablan

Reviewed for legal sufficiency by:

  
House Legal Counsel

Date: 12-16-25



**SCHEDULE A**

<b>Activity/Function</b>	<b>ORG</b>	<b>NOP</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>UTILITIES</b>	<b>TOTAL</b>
<b>Judicial Branch</b>						
Justices & Judges	11510600	8	\$1,145,852	\$11,459	\$0	\$1,157,311
CNMI Supreme Court	11510400	8	\$510,554	\$5,106	\$0	\$515,660
CNMI Superior Court	11510300	52	\$1,628,923	\$16,289	\$0	\$1,645,212
Administrative	11510100	42	\$1,602,512	\$170,525	\$300,000	\$2,073,037
Law Revision Commission	11510500	7	\$170,645	\$1,706	\$0	\$172,351
Drug Court	11510700	8	\$374,192	\$3,742	\$0	\$377,934
Mental Health Court	11511000	7	\$241,544	\$2,416	\$0	\$243,960
<b>Judicial Branch Total</b>		<b>132</b>	<b>\$5,674,222</b>	<b>\$211,243</b>	<b>\$300,000</b>	<b>\$6,185,465</b>
<b>Legislative Branch</b>						
Current House Member's Salaries	11620100	20	\$769,704	\$0	\$0	\$769,704
House Member's Allocation	11620200	45	\$0	\$2,375,860	\$0	\$2,375,860
House Leadership	11620300	0	\$0	\$200,000	\$0	\$200,000
Current Senate Salaries	11620400	9	\$336,624	\$0	\$0	\$336,624
Senate Member's Allocation	11620500	27	\$0	\$1,069,137	\$0	\$1,069,137
Senate Leadership	11620600	0	\$0	\$200,000	\$0	\$200,000
Legislative Bureau	11620700	33	\$1,657,031	\$193,814	\$180,000	\$2,030,845
CNMI Youth Congress	11620800	1	\$25,183	\$3,485	\$0	\$28,668
<b>Legislative Branch Total</b>		<b>135</b>	<b>\$2,788,542</b>	<b>\$4,042,296</b>	<b>\$180,000</b>	<b>\$7,010,838</b>
<b>Office of the Governor</b>						
Office of the Governor	11261100	16	\$699,460	\$6,993	\$0	\$706,453
Governor's Discretionary Account	11269000	0	\$0	\$101,000	\$0	\$101,000
<b>Office of the Governor Total</b>		<b>16</b>	<b>\$699,460</b>	<b>\$107,993</b>	<b>\$0</b>	<b>\$807,453</b>
<b>Office of the Lt. Governor</b>						
Office of the LT. Governor	11262000	16	\$627,348	\$6,273	\$0	\$633,621
Lt. Gov's Discretionary Account	11269100	0	\$0	\$70,700	\$0	\$70,700
<b>Office of the Lt. Governor Total</b>		<b>16</b>	<b>\$627,348</b>	<b>\$76,973</b>	<b>\$0</b>	<b>\$704,321</b>
<b>Other Offices of the Gov and Lt. Gov</b>						
Office of Management & Budget	11260900	9	\$413,887	\$4,139	\$0	\$418,026
Administrative Services	11260100	17	\$670,136	\$6,701	\$0	\$676,837
CNMI Homeland Security & Emergency Management Office	11260700	14	\$420,652	\$4,207	\$0	\$424,859
Office of Youth Affairs	11261800	8	\$194,203	\$1,942	\$0	\$196,145
Office of Planning & Development	11260500	5	\$170,485	\$1,705	\$0	\$172,190
Office of Parole Board	11261300	5	\$95,972	\$960	\$0	\$96,932
Office of Grants Management	11261000	0	\$1	\$1	\$0	\$2
Public Defender Office	11261200	9	\$610,211	\$6,102	\$0	\$616,313
Carolinian Affairs Office	11260200	10	\$317,328	\$7,313	\$10,000	\$334,641
Indigenous Affairs Office	11260800	4	\$142,317	\$1,423	\$0	\$143,740
Veteran's Affairs Office	11261400	6	\$274,416	\$2,744	\$0	\$277,160
Women's Affairs Saipan	11261600	4	\$109,123	\$1,091	\$0	\$110,214
Environmental Quality - Saipan	11261900	1	\$26,796	\$268	\$0	\$27,064
Zoning Board	11262200	6	\$251,194	\$2,512	\$0	\$253,706
CJPA	11260400	3	\$115,186	\$1,152	\$0	\$116,338
Vocational Rehabilitation Services	11261500	0	\$0	\$80,800	\$0	\$80,800
Medicaid Reimbursements	11882200	0	\$0	\$6,262,000	\$0	\$6,262,000
Medicaid Agency	11880300	20	\$0	\$0	\$0	\$0
Medicaid Enterprise Systems & Health Information Technology	11850400	12	\$66,239	\$537,995	\$0	\$604,234
Governor's Holding Account	New	0	\$1	\$1	\$0	\$2
<b>Other Offices of the Gov and Lt. Gov Total</b>		<b>133</b>	<b>\$3,878,147</b>	<b>\$6,923,056</b>	<b>\$10,000</b>	<b>\$10,811,203</b>

**SCHEDULE A**

<b>Activity/Function</b>	<b>ORG</b>	<b>NOP</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>UTILITIES</b>	<b>TOTAL</b>
<b>Department of Commerce</b>						
Secretary of Commerce	11160100	14	\$554,761	\$5,548	\$0	\$560,309
Economic Development - Saipan	11160300	2	\$97,313	\$973	\$0	\$98,286
Statistical Research	11160400	6	\$181,065	\$1,810	\$0	\$182,875
Alcoholic Beverage Control	11160200	15	\$391,840	\$3,918	\$0	\$395,758
Enforcement and Compliance	11160500	5	\$197,187	\$1,972	\$0	\$199,159
Workers Compensation Commission	11160600	4	\$182,871	\$1,829	\$0	\$184,700
<b>Department of Commerce Total</b>		<b>46</b>	<b>\$1,605,037</b>	<b>\$16,050</b>	<b>\$0</b>	<b>\$1,621,087</b>
<b>Department of Community &amp; Cultural Affairs</b>						
Secretary of CCA	11120100	8	\$305,443	\$3,054	\$0	\$308,497
Youth Services - Saipan	11120800	15	\$383,321	\$3,833	\$0	\$387,154
Child Care Licensing Program	11120900	5	\$172,292	\$1,723	\$0	\$174,015
Historical Preservation - Saipan	11120600	8	\$284,221	\$2,842	\$0	\$287,063
Office of Aging - Saipan	11120700	13	\$231,630	\$2,316	\$0	\$233,946
Council for Arts & Culture	11120200	9	\$206,868	\$2,069	\$0	\$208,937
Low Income Home Energy Assistance Program	11121000	3	\$106,507	\$2,665	\$160,000	\$269,172
Chamorro/Carolinian Language Commission	11121200	5	\$171,146	\$1,711	\$0	\$172,857
NAP	11121400	0	\$0	\$163,216	\$0	\$163,216
<b>Department of Community &amp; Cultural Affairs Total</b>		<b>66</b>	<b>\$1,861,428</b>	<b>\$183,429</b>	<b>\$160,000</b>	<b>\$2,204,857</b>
<b>Department of Corrections</b>						
Secretary of Corrections	11130100	139	\$3,583,178	\$1,784,870	\$0	\$5,368,048
Juvenile Detention Unit	11130200	15	\$273,797	\$2,738	\$0	\$276,535
<b>Department of Corrections Total</b>		<b>154</b>	<b>\$3,856,975</b>	<b>\$1,787,608</b>	<b>\$0</b>	<b>\$5,644,583</b>
<b>Department of Fire &amp; Emergency Services</b>						
Administration	11140100	13	\$572,697	\$5,726	\$0	\$578,423
Emergency Services	11140300	88	\$3,170,864	\$31,709	\$0	\$3,202,573
Fire Prevention & Arson Investigation	11140200	10	\$484,697	\$4,847	\$0	\$489,544
Emergency Medical Services	11140400	8	\$377,070	\$3,771	\$0	\$380,841
Logistical Support	11140500	7	\$318,797	\$3,187	\$0	\$321,984
DFEMS Training Section	11140600	2	\$137,295	\$1,373	\$0	\$138,668
DFEMS Dispatch Section	11140700	8	\$76,192	\$762	\$0	\$76,954
<b>Department of Fire &amp; Emergency Services Total</b>		<b>136</b>	<b>\$5,137,612</b>	<b>\$51,375</b>	<b>\$0</b>	<b>\$5,188,987</b>
<b>Department of Finance</b>						
Secretary of Finance	11170100	19	\$991,683	\$9,917	\$0	\$1,001,600
Finance and Acct Saipan	11170800	27	\$1,093,171	\$10,932	\$0	\$1,104,103
Treasury	11170700	15	\$376,890	\$3,769	\$0	\$380,659
Revenue & Taxation - Saipan	11170500	64	\$2,049,955	\$20,500	\$0	\$2,070,455
Procurement & Supply - Saipan	11170400	12	\$398,546	\$3,985	\$0	\$402,531
Division of Customs & Quarantine Services - Saipan	11170900	105	\$3,514,947	\$35,149	\$0	\$3,550,096
Office of Information Technology	11170200	11	\$357,297	\$904,396	\$0	\$1,261,693
Passport Office	11171000	3	\$95,530	\$955	\$0	\$96,485
<b>Department of Finance Total</b>		<b>256</b>	<b>\$8,878,019</b>	<b>\$989,603</b>	<b>\$0</b>	<b>\$9,867,622</b>
<b>Department of Labor</b>						
Secretary of Labor	11180100	5	\$253,034	\$2,530	\$0	\$255,564
Administrative Hearing Office	11180400	2	\$102,934	\$1,029	\$0	\$103,963
Employment Services	11180500	8	\$280,762	\$2,808	\$0	\$283,570
Labor Enforcement Fund	11180700	7	\$267,465	\$2,675	\$0	\$270,140
<b>Department of Labor Total</b>		<b>22</b>	<b>\$904,195</b>	<b>\$9,042</b>	<b>\$0</b>	<b>\$913,237</b>

**SCHEDULE A**

<b>Activity/Function</b>	<b>ORG</b>	<b>NOP</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>UTILITIES</b>	<b>TOTAL</b>
<b>Department of Land and Natural Resources</b>						
Secretary of DLNR	11190100	6	\$334,243	\$3,342	\$0	\$337,585
Agriculture	11190700	17	\$577,199	\$5,772	\$0	\$582,971
Fish & Wildlife Saipan	11190800	12	\$330,148	\$3,301	\$0	\$333,449
Parks & Recreation - Saipan	11190400	40	\$591,720	\$5,917	\$0	\$597,637
Soil & Water Conservation - Saipan	11190500	1	\$1	\$0	\$0	\$1
Land Registration Saipan	11190900	8	\$238,830	\$2,389	\$0	\$241,219
<b>Department of Land and Natural Resources Total</b>		<b>84</b>	<b>\$2,072,141</b>	<b>\$20,721</b>	<b>\$0</b>	<b>\$2,092,862</b>
<b>Department of Public Safety</b>						
DPS Commissioner	11150400	2	\$86,796	\$868	\$0	\$87,664
Police - Saipan	11150500	184	\$5,286,416	\$52,864	\$0	\$5,339,280
Administrative Division	11150100	13	\$476,096	\$4,761	\$0	\$480,857
Motor Vehicles Division	11150300	12	\$258,444	\$2,584	\$0	\$261,028
<b>Department of Public Safety Total</b>		<b>211</b>	<b>\$6,107,752</b>	<b>\$61,077</b>	<b>\$0</b>	<b>\$6,168,829</b>
<b>Department of Public Works</b>						
Secretary Public Works	11200100	10	\$450,740	\$4,507	\$0	\$455,247
Building Safety Code	11200200	14	\$455,736	\$4,558	\$0	\$460,294
Roads & Grounds Division	11200500	22	\$529,452	\$5,295	\$0	\$534,747
Technical Services Division	11200700	21	\$763,448	\$7,634	\$0	\$771,082
Solid Waste Management Division	11200600	35	\$922,025	\$9,221	\$0	\$931,246
<b>Department of Public Works Total</b>		<b>102</b>	<b>\$3,121,401</b>	<b>\$31,215</b>	<b>\$0</b>	<b>\$3,152,616</b>
<b>Executive Branch Total</b>		<b>1,242</b>	<b>\$38,749,515</b>	<b>\$10,258,142</b>	<b>\$170,000</b>	<b>\$49,177,657</b>
<b>First Senatorial District</b>						
Mayor Rota	12270100	118	\$2,627,136	\$211,085	\$150,000	\$2,988,221
Municipal Council Rota	12710100	8	\$170,319	\$26,703	\$0	\$197,022
Finance and Acct Rota	12170800	4	\$149,298	\$21,493	\$0	\$170,791
Revenue & Taxation - Rota	12170500	4	\$102,828	\$1,028	\$0	\$103,856
Procurement & Supply Rota	12170400	2	\$79,261	\$793	\$0	\$80,054
Customs Service - Rota	12170900	15	\$403,328	\$4,033	\$0	\$407,361
Historic Preservation - Rota	12120600	3	\$90,340	\$903	\$0	\$91,243
Sports and Recreation - Rota	12120400	9	\$275,637	\$22,756	\$0	\$298,393
Labor Rota	12180100	5	\$221,721	\$22,217	\$0	\$243,938
Economic Development - Rota	12160300	4	\$159,978	\$16,600	\$0	\$176,578
Police - Rota	12150500	47	\$1,578,403	\$30,784	\$0	\$1,609,187
Fire & EMS - Rota	12140100	29	\$1,169,514	\$26,695	\$0	\$1,196,209
Agriculture - Rota	12190700	12	\$472,015	\$24,720	\$0	\$496,735
Fish & Wildlife Rota	12190800	5	\$161,162	\$1,612	\$0	\$162,774
Parks & Recreation - Rota	12190400	4	\$102,413	\$1,024	\$0	\$103,437
Soil & Water Conservation - Rota	12190500	1	\$26,443	\$264	\$0	\$26,707
Land Registration Rota	12190900	2	\$68,208	\$682	\$0	\$68,890
Operations & Maintenance - Rota	12200100	22	\$612,193	\$31,122	\$0	\$643,315
Public Library - Rota	12880900	1	\$18,792	\$188	\$0	\$18,980
Contingency - Rota		0	\$0	\$0	\$0	\$0
<b>First Senatorial District Total</b>		<b>295</b>	<b>\$8,488,989</b>	<b>\$444,702</b>	<b>\$150,000</b>	<b>\$9,083,691</b>

**SCHEDULE A**

<b>Activity/Function</b>	<b>ORG</b>	<b>NOP</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>UTILITIES</b>	<b>TOTAL</b>
<b>Second Senatorial District</b>						
Mayor Tinian	13270100	144	\$3,978,324	\$221,211	\$250,000	\$4,449,535
Mayor Contingency Tinian		0	\$0	\$0	\$0	\$0
Municipal Council Tinian	13710100	7	\$197,396	\$27,729	\$0	\$225,125
Finance and Acct Tinian	13170800	3	\$101,318	\$30,101	\$0	\$131,419
Revenue & Taxation - Tinian	13170500	4	\$114,834	\$1,148	\$0	\$115,982
Procurement & Supply Tinian	13170400	2	\$45,739	\$457	\$0	\$46,196
Customs Service - Tinian	13170900	15	\$365,589	\$3,656	\$0	\$369,245
Historic Preservation - Tinian	13120600	3	\$79,841	\$795	\$0	\$80,636
Office of Aging - Tinian	13120700	4	\$115,485	\$1,118	\$0	\$116,603
Sports and Recreation - Tinian	13120400	6	\$200,848	\$1,997	\$0	\$202,845
Labor Tinian	13180100	9	\$294,753	\$15,068	\$0	\$309,821
Economic Development - Tinian	13160300	9	\$197,045	\$1,970	\$0	\$199,015
Police - Tinian	13150500	39	\$1,052,926	\$10,529	\$0	\$1,063,455
Fire - Tinian	13140100	28	\$1,094,542	\$10,945	\$0	\$1,105,487
Agriculture - Tinian	13190700	9	\$311,776	\$3,118	\$0	\$314,894
Fish & Wildlife Tinian	13190800	5	\$135,279	\$1,353	\$0	\$136,632
Parks & Recreation - Tinian	13190400	3	\$75,471	\$755	\$0	\$76,226
Soil & Water Conservation Tinian	13190500	1	\$25,175	\$252	\$0	\$25,427
Operations & Maintenance - Tinian	13200100	11	\$290,432	\$2,904	\$0	\$293,336
Tinian Public Library	13880900	3	\$63,907	\$639	\$0	\$64,546
Vacant Holding Account Tinian		0	\$0	\$0	\$0	\$0
<b>Second Senatorial District Total</b>		<b>305</b>	<b>\$8,740,680</b>	<b>\$335,745</b>	<b>\$250,000</b>	<b>\$9,326,425</b>
<b>Third Senatorial District</b>						
Mayor Saipan	11270100	87	\$3,068,366	\$503,401	\$61,410	\$3,633,177
Mayor Northern Islands	14270100	14	\$474,210	\$54,742	\$0	\$528,952
Municipal Council Saipan	11710100	5	\$141,399	\$1,414	\$0	\$142,813
Mayor of Saipan Contingency		0	\$0	\$0	\$0	\$0
Mayor of Northern Islands Contingency		0	\$0	\$0	\$0	\$0
<b>Third Senatorial District Total</b>		<b>106</b>	<b>\$3,683,975</b>	<b>\$559,557</b>	<b>\$61,410</b>	<b>\$4,304,942</b>
<b>Boards and Commissions</b>						
Civil Service Commission	11110700	3	\$211,936	\$2,119	\$0	\$214,055
Office of Personnel Management - Saipan	11111100	17	\$835,825	\$8,358	\$0	\$844,183
Office of Personnel Management - Tinian	13111100	1	\$45,581	\$456	\$0	\$46,037
Office of Personnel Management - Rota	12111100	2	\$74,136	\$741	\$0	\$74,877
Commonwealth Election Commission	11110200	6	\$232,905	\$61,919	\$0	\$294,824
Board of Professional Licensing	11110500	3	\$91,794	\$918	\$0	\$92,712
Commonwealth Public Utilities Commission	11110800	1	\$53,825	\$538	\$0	\$54,363
Commonwealth Casino Commission	11111200	0	\$1	\$0	\$0	\$1
Commonwealth Cannabis Commission	11110900	3	\$1	\$0	\$0	\$1
CNMI Cannabis Commission Board	11111000	0	\$1	\$0	\$0	\$1
Political Status Commission		0	\$0	\$0	\$0	\$0
<b>Boards and Commissions Total</b>		<b>36</b>	<b>\$1,546,005</b>	<b>\$75,049</b>	<b>\$0</b>	<b>\$1,621,054</b>

**SCHEDULE A**

<b>Activity/Function</b>	<b>ORG</b>	<b>NOP</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>UTILITIES</b>	<b>TOTAL</b>
<b>Independent Program</b>						
Scholarship and Grants	11881400	7	\$272,948	\$507,729	\$0	\$780,677
Substance Abuse Prevention	11881500	14	\$480,743	\$4,808	\$0	\$485,551
Elected Attorney General	11880500	53	\$3,101,266	\$31,013	\$0	\$3,132,279
Active Employees DC Emplry Cntrbtn.	11881600	0	\$0	\$0	\$0	\$0
GHLI: Retirees	11881700	0	\$4,345,852	\$43,459	\$0	\$4,389,311
Marianas Bound Karidat	NEW	0	\$0	\$1	\$0	\$1
Active EE ER Health Ins Cntrbn.	11881800	0	\$0	\$0	\$0	\$0
25% Retirees' Pension Benefits	11884200	0	\$5,871,224	\$58,711	\$0	\$5,929,935
Governmental Utilities	UNASSIGNED	0	\$0	\$19,802	\$1,980,198	\$2,000,000
Joeten/Kiyu Public Library	11880900	16	\$585,895	\$5,859	\$0	\$591,754
General Fund Deficit Reduction	11884500	0	\$0	\$0	\$0	\$0
NMIRF - Gov/Lt. Gov Pension	11881900	0	\$78,875	\$789	\$0	\$79,664
Judgement Against Government	11884600	0	\$0	\$0	\$0	\$0
Commonwealth Museum	11880200	5	\$105,136	\$1,052	\$0	\$106,188
Government Operational Costs	11884400	0	\$0	\$1,133,990	\$0	\$1,133,990
Public Assistance Matching		0	\$0	\$0	\$0	\$0
CNMI State Soil and Water Conservation Districts, Inc.	NEW	0	\$0	\$70,000	\$0	\$70,000
<b>Independent Program Total</b>		<b>95</b>	<b>\$14,841,939</b>	<b>\$1,877,213</b>	<b>\$1,980,198</b>	<b>\$18,699,350</b>
<b>Other Programs (Transfers to Agencies)</b>						
Commonwealth Healthcare Corp. Subsidy	11850100	0	\$0	\$1	\$0	\$1
Health Network Program	11850700	0	\$0	\$1,200,000	\$0	\$1,200,000
Northern Marianas College (NMC)	11881000	178	\$0	\$7,500,000	\$0	\$7,500,000
NMC Board of Regents	11882100	0	\$0	\$51,158	\$0	\$51,158
Marianas Visitors' Authority	11881300	41	\$0	\$1	\$0	\$1
Public School System	11881100	972	\$0	\$37,900,398	\$0	\$37,900,398
PSS Board	11882000	6	\$0	\$153,131	\$0	\$153,131
NMTI	11883500	0	\$0	\$1	\$0	\$1
<b>Other Programs (Transfers to Agencies) Total</b>		<b>1,197</b>	<b>\$0</b>	<b>\$46,804,690</b>	<b>\$0</b>	<b>\$46,804,690</b>
<b>General Fund Grand Total</b>		<b>3,543</b>	<b>\$84,513,867</b>	<b>\$64,608,637</b>	<b>\$3,091,608</b>	<b>\$152,214,112</b>
Department of Public Lands	21400100	81	\$3,067,154	\$1,688,394	\$137,000	\$4,892,548
<b>General Fund Grand Total with DPL</b>		<b>3,624</b>	<b>\$87,581,021</b>	<b>\$66,297,031</b>	<b>\$3,228,608</b>	<b>\$157,106,660</b>

Commonwealth Casino Commission  
Schedule B  
FY2026

No	Commissioner Name	Senatorial District	
1	Edward C. Deleon Guerrero	3rd Senatorial District	\$35,000.00
2	Rafael S. Demapan	3rd Senatorial District	\$35,000.00
3	Mariano Taitano	3rd Senatorial District	\$35,000.00
4	Ramon Dela Cruz	2nd Senatorial District	\$35,000.00
5	Martin Mendiola	1st Senatorial District	\$35,000.00
6	Thomas A. Manglona	1st Senatorial District	\$35,000.00
			<hr/>
			\$210,000.00