

David M. Apatang
Governor



GOV. COMM. 24-97
(HOUSE)

Dennis James C. Mendiola
Lieutenant Governor

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
OFFICE OF THE GOVERNOR

December 23, 2025

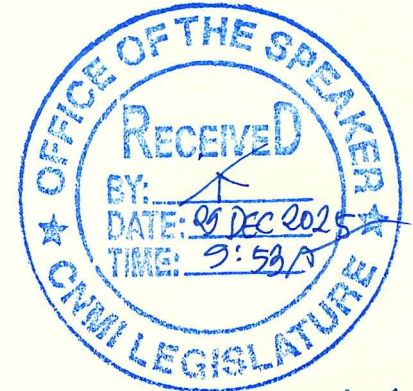
GOV2025-621

The Honorable Edmund S. Villagomez
Speaker
House of Representatives
Twenty-Fourth Northern Marianas Commonwealth Legislature
Saipan, MP 96950

The Honorable Karl R. King-Nabors
President
Senate
Twenty-Fourth Northern Marianas Commonwealth Legislature
Saipan, MP 96950

Subject: Revised - Fiscal Year 2026 Appropriations Act

Dear Mr. Speaker and Mr. President:



10 FILE # 12/29/25
RECEIVED BY [Signature]
DATE 1/5/2026 TIME 3:10 PM

The Fiscal Year 2026 Appropriations Act represents an important effort to fund the operations of our government and provide services to our people. I commend the Legislature for its diligent effort in timely passing this appropriations bill to fund operations and prevent the risk of terminating our government health and life insurance program. The enactment of this bill, along with the passage of House Bill 24-75, secures a total of \$7.2 million towards the Group Health and Life Insurance program to ensure continuity of health coverage for more than seven thousand lives in the Commonwealth. These collaborative efforts have helped us avert a healthcare crisis and demonstrate what we can achieve when we work together.

This act also addresses priority funding areas I identified in my revised budget proposal, such as mandatory obligations of the Department of Corrections and sufficient funding levels for the Health Network Program. However, major budget cuts were made to the Marianas Visitors Authority (MVA), needed for tourism recovery, and to the CNMI Public School System.

Public School System

Approving this measure brings the Public School System funding to \$36.2 million, still \$1.5 million below my proposal. I strongly urge the legislature to act on H.B. 24-70 to increase funding to PSS by \$4.9 million, which would provide a consolidated funding level of \$41.1 million. I encourage the Public School System to prioritize bringing our students back into the classroom.

Tourism Recovery

I share the sentiments of MVA and express deep disappointment and concern about the reduction in funds, leaving MVA with a meager budget of \$3.5 million. Tourism is not a discretionary program for the Commonwealth, it is a core economic engine that supports thousands of local jobs, small businesses, airlines, hotels, and government revenues. At a time when our visitor economy is still in recovery, these cuts directly weaken our ability to rebuild demand, support air service, and compete in regional markets. Funding to MVA fills seats, hotel rooms, and restaurants. Reducing these funds will slow our recovery, undermine progress, and make it harder to stabilize and grow our tourism economy. I urge consideration for increased funding in the next budget cycle to support tourism recovery.

COMMENTS ON APPROVED PARTS OF THE ACT

Section 403. Donation of Sick Leave.

There may be a disparity in pay rates between the donor and the recipient of donated sick leave hours. The provision allows donated sick leave at a value of 1.0; this may require additional donated sick leave hours when the recipient's rate is greater than the donor's, increasing the government's fiscal obligations. The Civil Service Commission can amend the regulations to address this issue.

Alternatively, legislative action could provide for donated sick leave hours to be valued at a maximum of \$15 per hour. Recipients of donated sick leave would be compensated at no more than this capped rate per hour, and in no case would the payment exceed the recipient's current hourly wage.

Section 501. Reprogramming Authority.

Section 501(c) grants 50% reprogramming authority to the mayors of each Senatorial District. This authority should be wielded over local funds to ensure efficiency in local government and not over executive branch departments.

Section 607. Legal Holidays.

In implementing this provision, care should be taken to avoid conflict with the federal Fair Labor Standards Act (FLSA).

Section 614. MVA Trust Funds.

This section requires the Secretary of Finance to allocate a minimum of \$43,750 per quarter to the municipalities and no less than \$175,000 before the end of the fiscal year. This provision may result in less direct funding to the Marianas Visitors Authority to mitigate impacts of declining tourist arrivals should the actual collection of the Hotel Occupancy Tax be less than the required transfer. Any shortage of collections would divert funds from MVA to the municipalities.

Section 616. Payment of 25% to Retirees.

I observe that what the Settlement Agreement requires of the CNMI government is to annually make payments to the Settlement Fund sufficient to enable the Settlement Fund to pay 75% of settlement class members' full benefits.

Section 702. Appropriation.

The identified excess appropriation of \$4,426,099 in this provision, relative to projected revenues in the budget proposal, will be resolved through the exercise of administrative authority. Expenditure levels will be adjusted downward from \$138,935,827 to \$134,509,728, thereby ensuring that appropriations are aligned with revenues and the budget remains balanced.

Section 704. Legislative Branch.

I understand the reference to “[a]ll appropriations by the Commonwealth” in Section 704(k) to mean appropriations to the Legislature.

I am approving this provision to establish a separate Legislature Operations Fund.

However, establishing such a Fund without first implementing adequate financial systems poses serious risks. Without these systems, payroll and contract management will be disrupted, potentially causing a shutdown of legislative operations.

I strongly encourage the Legislature to take meaningful steps to plan this major transition and ensure the systems required for operational independence are properly established. The lack of necessary systems will prevent the Secretary of Finance from making any legislative payments to comply with this act.

Section 709. Other Programs.

Section 709(c) provides for 96% of funding to the Public School System to be directed towards instructional expenditures and restrictions on austerity measures. My administration encourages further dialogue with PSS to ensure that legislative provisions are aligned with students’ needs and operational necessities.

Section 711. Department of Public Lands.

The Memorandum of Understanding to be executed by the Department of Public Lands, the Department of Lands & Natural Resources, and the mayors of the municipalities should ensure a nexus to the constitutional responsibilities of DPL in maintaining and securing public lands and properties.

The remittance to the Marianas Public Land Trust mandated by Section 711(c) has already been consummated.

VETOED PARTS OF THE ACT

I have reviewed this measure with the Attorney General and found that certain provisions of this measure may conflict with constitutional requirements, established fiscal management laws, or practical realities of implementation.

To ensure that appropriations are lawful and sustainable, preserve constitutional integrity, uphold fiscal discipline, and protect the financial stability of the Commonwealth, I am exercising my authority pursuant to Article II, Section 7 of the NMI Constitution to line-item-veto certain provisions of this measure.

Section 201. Estimated Revenues.

The inclusion of a \$4,426,099 “General Fund Prospective Adjustment” without an identified revenue source is unconstitutional. This provision violates Article III, Section 9(a) of the NMI Constitution, which provides that “[t]he anticipated revenues may not be increased by the legislature without the consent of the governor.” This measure appropriates funds that have not been identified in my proposed annual budget, undermining fiscal discipline and exposing the Commonwealth to legal challenge. I therefore respectfully disapprove this unknown revenue source.

Section 203. Reporting Requirements for Secretary of Finance.

Section 203(d) is duplicative of reporting requirements in the Planning and Budgeting Act. I am vetoing Section 203(e), as it presents a constitutional separation of powers issue by stipulating adverse personnel actions for an Executive Branch officer.

Section 602. Hiring Restriction.

I have disapproved Section 602(a) because it violates the separation of powers for the Legislature to determine via joint resolution, on a case-by-case basis, whether budgeted executive branch positions are essential for delivery of public services. Implementation of this provision will be problematic as it restricts the Executive Branch’s ability to respond to operational needs.

I have also disapproved Section 602(b), because it is unenforceable for a Notice of Personnel Action to be deemed processed without adequate funding or authorized positions.

Section 603. Salary Cap.

Section 603(a) is hereby disapproved as compensation for appointed officials is already stipulated under 1 CMC § 8425 and unnecessary in this measure. This provision freezes appointed officials’ salaries at the level of my budget submission and requires legislative approval for adjustments. It conflicts with Section 603(e), which permits use of federal and non-General Revenue funds to support salaries above statutory caps. Vetoing Section 603(a) resolves this conflict and preserves executive authority.

Section 604. Salary Increases after Revised Budget Submittal.

Section 604 retroactively reverses salary increases, impairing valid contracts and undermining employee trust. Fiscal discipline must be achieved prospectively, not through retroactive measures that destabilize operations. Accordingly, Section 604 is hereby disapproved to avoid legal challenges, preserve contractual integrity, and maintain confidence in the government’s employment practices.

Section 609. Vacant Positions.

I have disapproved this section as it provides that any position that becomes vacant shall be closed out. Implementation of this provision places an inflexible constraint on the Executive Branch’s ability to respond to operational needs.

Section 612. Hazardous Pay.

A portion of this section is disapproved to allow the Secretary of Public Works to process hazardous pay based on funding availability and ensure that payment requests meet necessary requirements.

Section 617. Outside-Sourced Revenue Received by the CNMI.

This provision purported to mandate that “[a]ny funds received by the CNMI government from the federal government or other outside sources shall be identified by the Governor and reported to the Legislature for appropriation.”

This provision would violate federal law, as federal grants to instrumentalities of the CNMI government must be used for the cost objectives stipulated in the terms of the grants.

Item 4 of Section 617 seeks to redirect federal funds, including those from the Office of Insular Affairs. These funds are restricted by grant terms and cannot be reappropriated by the Legislature, rendering this portion unenforceable. Therefore, I disapprove this section.

Section 703. Judicial Branch.

I have disapproved Section 703(d) because the Judicial Branch, like the rest of the CNMI government, may be subject to proportional cuts as provided by the Planning and Budgeting Act, 1 CMC § 7204(e). Absent a new budget, this provision prohibits the Governor from exercising fiscal discipline through proportionate reduction to all branches of government should there be a revenue shortfall. Vetoing this provision preserves historical best practices and ensures statutory tools are available for efficient fiscal management.

I acknowledge the desire for prospective proportionate cuts, if necessary, and will ensure future budgetary adjustments will result in a balanced budget.

Section 704. Legislative Branch.

I have disapproved Section 704(j) on the same grounds as Section 703(d) because the Legislative Branch, like the rest of the CNMI government, may be subject to proportional cuts as provided by the Planning and Budgeting Act, 1 CMC § 7204(e).

Several provisions in Section 704(k) are unconstitutional and are therefore disapproved. Any given annual appropriation bill cannot govern amounts appropriated by the Legislature in future annual appropriation bills. Expenditure of funds appropriated to the Legislature cannot be exempted from the public purpose requirement under Article X, Section 1 of the NMI Constitution or from the Department of Finance’s oversight under Article X, Section 8.

Section 705. Executive Branch.

Section 705(d) provides that the Department of Community and Cultural Affairs, alone among CNMI executive agencies, is to retain indirect costs of federal grants which would otherwise be statutorily earmarked to the Office of Grants Management. There is no sound reason to treat DCCA differently from all other agencies in this respect. I have disapproved this section.

I have disapproved Section 705(f) because this provision unduly restricts the discretion of the Department of Labor to allocate its resources to workforce training programs as appropriate. I urge the Secretary of Labor to include the municipalities’ apprenticeship and training needs in the proposed expenditure plan for the Commonwealth Worker Fee Fund.

Section 705.1. Limitations on 1 CMC 7604 and 7204 Austerity Provisions & Prohibition on Retroactivity.

As stated above in Section 703, absent a new budget, this provision prohibits the Governor from exercising fiscal discipline through proportionate reduction to all branches of government should there be a revenue shortfall.

Accordingly, Section 705.1 is hereby disapproved to preserve the enforcement mechanism established under §§ 7204 and 7604 of the Planning and Budgeting Act, which is essential to ensure statutory tools are available for efficient fiscal management.

Section 708. Third Senatorial District- Mayor of Saipan; Mayor of the Northern Islands; and Saipan and Northern Islands Municipal Council.

Section 708(b) is disapproved because authorizing the Mayor of the Northern Islands to promulgate regulations to generate revenues from fees is an appropriate subject for SNILD legislation, not the annual appropriations bill.

Section 709. Other Programs.

I have disapproved the requirement in subsection (e) that the CNMI Health Network Program, formerly known as the Medical Referral Program, shall include stipends, airfare, and lodging for patients and escorts in the inter-island medical referral services. The appropriation for the Health Network Program is insufficient to cover such costs. This is an unfunded mandate.

Section 711. Department of Public Lands.

I have disapproved a portion of Section 711(a) which notes that the Department of Public Lands submitted a budget of \$4,892,548. This figure does not match the revenues identified in Section 201 of the Act at \$4,439,007. Appropriations must align with certified revenues, and the higher figure would create a budgetary imbalance.

I have also disapproved another portion of Section 711(a) because ground maintenance and landscaping work under the jurisdiction of Parks and Recreation is a statutory responsibility of the Department of Lands and Natural Resources.

Section 712. Financial Data and Transparency Information Access.

I am disapproving Section 712's provisions because they are duplicative of the reporting requirements set forth in Section 203 and create additional and unreasonable administrative burdens that will be difficult to implement.

That said, I appreciate the Legislature's desire for transparency, improved access to accurate data, and timely reporting. I am therefore directing the Secretary of Finance to work with the Legislature to develop appropriate protocols for expanding the Legislature's access to MUNIS, ensuring quality control for reports generated from MUNIS, and training the staff of the Legislative Branch in using and navigating MUNIS to obtain financial data in the format the Legislature requires in order to perform its own analyses.

Section 713. Violation of Spending Limits.

I have disapproved the additional penalties and sanctions in Section 713. The Planning and Budgeting Act (PBA), as amended, has adequate enforcement provisions to assure compliance with the expenditure restrictions under the PBA and this Act.

In particular, 1 CMC §§ 7701 and 7702 provide criminal penalties for expenditures in excess of authorization by law.

Section 802. Non-General Revenue Sources.

I have disapproved parts of Subsection (b) because of inconsistency between the language and U.S. Public Law 115-218, which governs the use and administration of the CW funds. The federal law does not limit training programs to only those for vocational training. The federal law also provides restrictions on the administration of the funds, including reprogramming and fiscal year limitation.

Schedule A.

While I recognize the importance of soil and water conservation efforts across the Commonwealth, I must disapprove the establishment and funding allocation for CNMI State Soil and Water Conservation Districts, Inc., included under the Independent Program heading.

The Act does not contain any express provision clarifying the intent behind its inclusion. Moreover, the program is already embedded within all three senatorial districts, and the creation of a centralized office would be duplicative and administratively redundant.

I remain committed to supporting conservation initiatives through existing district-level programs and encourage continued collaboration to ensure resources are used efficiently and effectively.

Conclusion

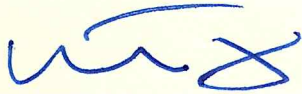
These line-item vetoes are a necessary step toward building a stronger, more resilient future for our Commonwealth. By upholding constitutional principles, ensuring fiscal responsibility, and protecting the separation of powers, we lay the foundation for lasting stability and progress.

My commitment to working hand in hand with the Legislature is unwavering. Together, we have an opportunity to turn these challenges into solutions that strengthen our financial health and improve the effectiveness of government. Let us move forward with purpose and unity to create a government that is not only accountable, but visionary—one that delivers for our people today and for generations to come.

Lt. Governor and I wish you and your families a joyful Christmas.

This measure becomes **Public Law 24-20**.

Sincerely,



DAVID M. APATANG
Governor

cc: Secretary of Finance
Mayors of the Municipalities
Department Heads
Attorney General
Judicial Branch
Special Assistant for Management and Budget



TWENTY-FOURTH NORTHERN MARIANA COMMONWEALTH LEGISLATURE IN THE HOUSE OF REPRESENTATIVES

SECOND REGULAR SESSION

DECEMBER 22, 2025

REPRESENTATIVE JOHN PAUL P. SABLAN OF SAIPAN, PRECINCT 2 (*for himself*, Representatives Blas Jonathan “BJ” T. Attao, Roman C. Benavente, Joel C. Camacho, Marissa R. Flores, Julie M. A. Ogo, Malcolm J. Omar, Raymond U. Palacios, Elias J.M. Rangamar, Edmund S. Villagomez, Denita Kaipat Yangetmai, and Ralph N. Yumul) in an open and public meeting with an opportunity for the public to comment, introduced the following Bill:

H. B. No. 24-80, HS1 AN ACT

TO REPEAL AND RE-ENACT PUBLIC LAW 24-14 TO FURTHER DEFINE AND IDENTIFY GENERAL REVENUES AND APPROVE REVENUES AND RESOURCES OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS AS IDENTIFIED PURSUANT TO ARTICLE III, SECTION 9 (A) OF THE CNMI CONSTITUTION, AS AMENDED, AND 1 CMC DIVISION 7, FOR FISCAL YEAR 2026 AND MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2026; AND FOR OTHER PURPOSES.

IN THE HOUSE OF REPRESENTATIVES

The Bill was not referred to a House Committee.

**THE BILL WAS PASSED BY THE HOUSE OF REPRESENTATIVES ON
FIRST AND FINAL READING, DECEMBER 22, 2025;**

with amendments in the form of H. B. No. 24-80, HS1 and transmitted to **THE SENATE.**

IN THE SENATE

The Bill was not referred to a Senate Committee.

THE BILL WAS PASSED BY THE SENATE ON FIRST AND FINAL READING, DECEMBER 22, 2025;
without amendments and returned to **THE HOUSE OF REPRESENTATIVES.**

**H. B. No. 24-80, HS1 IS DULY PASSED BY THE TWENTY-FOURTH NORTHERN MARIANAS
COMMONWEALTH LEGISLATURE.**


Linda B. Muña, House Clerk



TWENTY-FOURTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE
IN THE HOUSE OF REPRESENTATIVES

ELEVENTH DAY, SECOND REGULAR SESSION

DECEMBER 22, 2025

H. B. No. 24-80, HS1

AN ACT

TO REPEAL AND RE-ENACT PUBLIC LAW 24-14 TO FURTHER DEFINE AND IDENTIFY GENERAL REVENUES AND APPROVE REVENUES AND RESOURCES OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS AS IDENTIFIED PURSUANT TO ARTICLE III, SECTION 9 (A) OF THE CNMI CONSTITUTION, AS AMENDED, AND 1 CMC DIVISION 7, FOR FISCAL YEAR 2026 AND MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2026; AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE TWENTY-FOURTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE:

CHAPTER 1. PRELIMINARY PROVISIONS.

SECTION 101. SHORT TITLE.

This Act may be cited as the “Revised Appropriations and Budget Authority Act of 2026”.

HOUSE BILL 24-80, HS1

SECTION 102. PURPOSE.

This Act appropriates funds for the operations and activities of the Government of the Northern Mariana Islands, its agencies, instrumentalities, independent agencies, and political subdivisions, and notwithstanding any law to the contrary, provides expenditure authority for the entire CNMI government inclusive of its agencies, instrumentalities, independent agencies, and political subdivisions for Fiscal Year 2026, to include but not be limited to funding for personnel, operations, utilities, programs, and other legal obligations, commencing January 1, 2026, and ending September 30, 2026.

SECTION 103. DEFINITIONS.

As used in this Act:

(a) "ORG" means Organization Code.

(b) "NEW" means that the Legislature hereby authorizes the Secretary of Finance to establish an organization code as set forth therein for the named entity.

(c) Government of the Commonwealth of the Northern Mariana Islands includes:

(1) Judicial Branch, which includes the following organization codes:

11510600 Justices and Judges

11510400 Supreme Court

11510300 Superior Court

11510100 Judiciary Administrative Office

11510500 Law Revision Commission

HOUSE BILL 24-80, HS1

1 11510700 Drug Court

2 11511000 Mental Health Court

3 (2) Legislative Branch, which includes the following organization codes:

4 11620100 House of Representatives Salaries

5 11620200 House Members Allocation

6 11620300 House Leadership Account

7 11620400 Senator Salaries

8 11620500 Senate Members Allocation

9 11620600 Senate Leadership Account

10 11620700 Legislative Bureau

11 11620800 CNMI Youth Congress

12 (3) Executive Branch, which includes the following departments and offices:

13 (A) Offices of the Governor, which includes the following organization codes:

14 11261100 Governor's Office

15 11269000 Governor's Discretionary Account

16 (B) Office of the Lt. Governor

17 11262000 Lt. Governor's Office

18 11269100 Lt. Governor's Discretionary Account

19 (C) Other Offices of the Governor and Lt. Governor

20 11260900 Management and Budget

21 11260100 Administrative Services

22 11260700 CNMI Homeland Security and Emergency Management Office

HOUSE BILL 24-80, HS1

1	11261800	Office of Youth Affairs
2	11260500	Office of Planning & Development
3	11261300	Board of Parole
4	11261000	Office of Grants Management
5	11261200	Public Defender
6	11260200	Carolinian Affairs Office
7	11260800	Indigenous Affairs Office
8	11261400	Veterans Affairs Office
9	11261600	Women's Affairs Office
10	11261900	Environmental Quality Saipan
11	11262200	Saipan Zoning Board
12	11260400	Criminal Justice Planning Agency
13	11261500	Vocational Rehabilitation Service
14	11882200	Medicaid Reimbursement
15	11880300	Medicaid Agency
16	11850400	Medicaid Enterprise Systems & Health Information
17	Technology	
18	(D) Department of Commerce, which includes the following organization	
19	codes:	
20	11160100	Secretary of Commerce
21	11160300	Economic Development – Saipan
22	11160400	Statistical Research

HOUSE BILL 24-80, HS1

1 11160200 Alcoholic Beverage & Tobacco Control

2 11160500 Enforcement & Compliance

3 11160600 Workers Compensation Commission

4 Unassigned Office of Foreign Corporation Liaison

5 (E) Department of Community and Cultural Affairs, which includes the
6 following organization codes:

7 11120100 Secretary of DCCA

8 11120800 Youth Services – Saipan

9 11120900 Child Care Licensing Program

10 11120600 Historic Preservation – Saipan

11 11120700 Office on Aging – Saipan

12 11120200 Council for Arts & Culture

13 11121000 Low Income Home Energy Asst. Program

14 11121200 Chamorro/Carolinian Language Commission

15 11121400 Nutrition Assistance Program

16 (F) Department of Corrections, which includes the following organization
17 codes:

18 11130100 Corrections Commissioner

19 11130200 Juvenile Detention Unit

20 (G) Department of Fire and Emergency Medical Services, which includes the
21 following organization codes:

22 11140100 Administration

HOUSE BILL 24-80, HS1

1 11140300 Emergency Services

2 11140200 Fire Prevention & Arson Investigation

3 11140400 Emergency Medical Services

4 11140500 Logistics and Support

5 11140600 DFEMS Training Section

6 11140700 DFEMS Dispatch Section

7 (H) Department of Finance, which includes the following organization codes:

8 11170100 Secretary of Finance

9 11170800 Finance and Accounting – Saipan

10 11170700 Treasury

11 11170500 Revenue and Taxation – Saipan

12 11170400 Procurement & Supply – Saipan

13 11170900 Customs Services – Saipan

14 11170200 Office of Information Technology

15 11171000 Passport Office

16 (I) Department of Labor, which includes business codes:

17 11180100 Secretary of Labor

18 11180400 Administrative Hearing Office

19 11180500 Employment Services

20 11180700 Labor Enforcement Fund

21 (J) Department of Lands and Natural Resources, which includes the
22 following organization codes:

HOUSE BILL 24-80, HS1

1 11190100 Secretary of DLNR

2 11190700 Agriculture

3 11190800 Fish & Wildlife – Saipan

4 11190400 Parks & Recreation – Saipan

5 11190500 Soil & Water (SPN & NI) District

6 11190900 Land Registration & Survey – Saipan

7 (K) Department of Public Safety, which includes the following organization

8 codes:

9 11150400 DPS Commissioner

10 N/A Executive Protection Services

11 11150500 Police – Saipan

12 11150100 Administrative Division

13 11150300 Motor Vehicles Division

14 (L) Department of Public Works, which includes the following

15 organization codes:

16 11200100 Secretary of DPW

17 11200200 Building Safety Code

18 11200500 Roads and Grounds Division

19 11200600 Solid Waste Management

20 11200700 Technical Services Division

21 (4) First Senatorial District (Rota) which includes the following the following

22 organization codes:

HOUSE BILL 24-80, HS1

1	12270100	Mayor Rota
2	12710100	Municipal Council – Rota
3	12170800	Finance & Accounting – Rota
4	12170500	Revenue & Taxation – Rota
5	12170400	Procurement & Supply – Rota
6	12170900	Customs Service – Rota
7	12120600	Historic Preservation – Rota
8	12120400	Sports & Recreation – Rota
9	12180100	Labor – Rota
10	12160300	Commerce - Rota (Economic Development Rota)
11	12150500	Police - Rota (DPS)
12	12140100	Fire & EMS – Rota
13	12190700	Agriculture – Rota
14	12190800	Fish & Wildlife – Rota
15	12190400	Parks & Recreation – Rota
16	12190500	Soil and Water Conservation – Rota
17	12190900	Land Registration & Survey – Rota
18	12200100	Public Works - Rota (Operations and Maintenance Rota)
19	12880900	Public Library – Rota
20	(5) Second Senatorial District (Tinian and Aguiguan) which includes the	
21	following organization codes:	
22	13270100	Mayor Tinian

HOUSE BILL 24-80, HS1

1	13710100	Municipal Council – Tinian
2	13170800	Finance & Accounting – Tinian
3	13170500	Revenue & Taxation – Tinian
4	13170400	Procurement & Supply – Tinian
5	13170900	Customs Service – Tinian
6	13120600	Historic Preservation – Tinian
7	13120700	Aging – Tinian
8	13120400	Sports & Recreation – Tinian
9	13180100	Labor – Tinian
10	13160300	Commerce-Tinian (Economic Development Tinian)
11	13150500	Police - Tinian (DPS)
12	13140100	Fire and EMS – Tinian
13	13190700	Agriculture – Tinian
14	13190800	Fish & Wildlife – Tinian
15	13190400	Parks & Recreation – Tinian
16	13190500	Soil & Water Conservation -Tinian
17	13200100	Public Works-Tinian (Operations & Maintenance Tinian)
18	13880900	Public Library – Tinian
19	(6) Third Senatorial District – Saipan & Northern Islands Mayors &	
20	Municipal Council which includes the following organization codes:	
21	11270100	Mayor Saipan
22	14270100	Mayor Northern Islands

HOUSE BILL 24-80, HS1

1 11710100 Municipal Council Saipan

2 (7) Boards and Commissions which include the following the following
3 organization codes:

4 11110700 Board of Civil Service Commission

5 11111100 Office of Personnel Management – Saipan

6 13111100 Office of Personnel Management – Tinian

7 12111100 Office of Personnel Management – Rota

8 11110200 Commonwealth Election Commission

9 11110500 Board of Professional Licensing

10 11110800 Commonwealth Public Utilities Commission (CPUC)

11 11111200 Commonwealth Casino Commission

12 11110900 Commonwealth Cannabis Commission

13 11111000 CNMI Cannabis Commission Board

14 (8) “Independent Programs” means government programs under separate
15 boards established by law (unless receiving appropriations or budget authority
16 under another heading), specialized general items of appropriations, and those
17 non-profit corporations and associations or organizations established outside of
18 the Government of the Commonwealth of the Northern Mariana Islands to which
19 the Commonwealth Government provides financial assistance includes the
20 following organization codes:

21 11881400 CNMI Scholarship and Financial Assistance Office

22 11881500 Substance Abuse Prevention

HOUSE BILL 24-80, HS1

1	11880500	Elected Attorney General
2	11884200	25% Retirees' Pension Benefits
3	11881600	NMI DC Employer Contributions
4	11881700	GHLI Retirees
5	11883100	Northern Marianas Sports Association
6	11881800	Gov't Health Insurance Employer Contribution
7		(Active Employees)
8	Unassigned	Government Utilities
9	11880900	Joeten/Kiyu Public Library
10	11884500	General Fund Deficit Reduction
11	11881900	NMIRF - Gov/Lt. Gov Pension
12	11884600	Judgments Against Government
13	11880200	NMI Museum of History and Culture
14	11882400	Commonwealth Cancer Association
15	11884400	Government Operational Costs
16		Public Assistance Matching
17	Unassigned	CNMI State Soil and Water Conservation Districts, Inc.
18		(9) Other Programs:
19	11850100	Commonwealth Healthcare Corp. (CHCC Subsidy)
20	11850700	Health Network Program
21	11881000	Northern Marianas College
22	11882100	NMC Board of Regents

HOUSE BILL 24-80, HS1

1 11881300 Marianas Visitors Authority
 2 11881100 Public School System
 3 11882000 PSS Board of Education
 4 11883300 Micronesian Legal Services Corporation
 5 11883500 Northern Marianas Technical Institute

6 (10) Public Corporations which include the following:

7 Commonwealth Economic Development Authority

8 Commonwealth Ports Authority

9 Commonwealth Utilities Corporation

10 Northern Marianas Housing Corporation

11 Office of the Public Auditor

12 Commonwealth Economic Incentive Authority

13 (d) “Earmark” means funds provided by the Legislature for specific projects
 14 or programs.

15 (e) “General Revenue” means: Total available resources for FY 2026 less
 16 Special Revenue, earmarked funds, debt service payments, other mandatory
 17 obligations, and the Department of Public Lands.

18 (f) “Local funds” means locally generated revenues and revenues received
 19 pursuant to Section 702 (a) of the Covenant.

20 (g) “Number of Positions”(NOP) means the maximum number of persons that
 21 may be employed, pursuant to Article X, Section 7 of the Commonwealth
 22 Constitution but does not include Workforce Investment Agency, substitute

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1 teachers, summer trainees, teacher aides, physicians, licensed professional nurses
2 and licensed allied health providers working part-time and paid only for
3 instructional time, student-teacher trainees, or short terms specialized
4 instructors, such as visiting artists, performers, writers, and the like. For purposes
5 of this exception, “part-time” means employment not exceeding 40 hours in any
6 biweekly pay period, and “short-term” means not more than 90 instructional days
7 of employment within the Public School System during the fiscal year.

8 (h) “Operations” means appropriations for all lawful activities other than
9 personnel.

10 (i) “Personnel” means appropriations for salaries, employer’s contribution to
11 the Northern Marianas Retirement Fund, the Defined Contribution Plan,
12 overtime, night differential, hazardous pay, and other employee wages and
13 benefits.

14 (j) “Special Account” means a limited special appropriation that sets aside an
15 amount for specific purposes. It is not a bank account but a mechanism to increase
16 or decrease an existing special appropriation. Special accounts are established by
17 legislation. They are managed as a subset of appropriations and are used when
18 other types of appropriations are not suitable.

19 (k) “Special Revenues” are revenues that bear a relationship or nexus
20 between the revenue source and the purpose for said revenues, to include but not
21 be limited to: licensing fees or certain tax revenues that may only be used for the
22 purposes designated by law.

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CHAPTER II. ESTIMATED REVENUES**SECTION 201. ESTIMATED REVENUES.**

Pursuant to House Concurrent Resolution No. 24-3 HS1 the total estimated revenues and resources approved and identified for Fiscal Year 2026 are as follows:

I. The total identified budgetary resources for FY 2026: **\$158,018,387**

Department of Public Lands: \$4,439,007

Total Revenue Including DPL: **\$162,457,394**

II. This amount is subject to the following adjustments:

(A) Less Special Revenue Earmarks (Unsuspendeds):

1) MVA – Hotel (80%) 4 CMC §1803 **(\$3,582,603)**

2) IDC Reimbursement to Office of Grants Management

35%, 1 CMC § 2893 **(\$758,260)**

3) Vehicle Registration Fees, 9 CMC § 2118 **(\$0)**

4) Admiralty and Maritime Fees, 2 CMC § 1222 **(\$0)**

5) Weapon Fees, PL19-73, 6 CMC § 10902 **(\$0)**

6) Corporation Fees, 4 CMC § 4205 **(\$0)**

7) Solid Waste Fund (7%) of Ex. Tax,

4 CMC §1402(g)(1) **(\$179,691)**

8) Solid Waste Fund, Tipping/Disposal/User Fees,

per P.L 13-42, (2 CMC section 3551) **(\$640,646)**

Subtotal **(\$5,161,200)**

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1 (B) Less Debt Services:

2 (1) 2007A Refunding Bond Payment (\$3,618,500)

3 (2) 2007B Refunding Bond Payment (\$3,361,750)

4 (3) 2024A Pension Obligation Note Payment (BOG) (\$5,892,000)

5 (4) MPLT Loan Payment (\$5,475,209)

6 **Subtotal:** \$18,347,459

7 ~~General Fund Prospective Adjustment~~ ~~\$4,426,099~~

8 **ALL Revenue and Resources w/ DPL** **\$143,374,834**

9 I. Total Resources and Department of Public Lands Resources available for
10 appropriation:

11 (1) Department of Public Lands (\$4,892,548)

12 (2) Prospective Adjustment DPL (\$151,180)

13 (3) Prospective Adjustment DPL \$604,721

14 (4) Net for DPL (\$4,439,007)

15 **Net Resources Available for Appropriation** **\$138,935,827**

16 Notwithstanding 1 CMC § 7204, funds for Fiscal Year 2026 shall be allotted
17 monthly; except programs and agencies that require one-time payments shall
18 receive advance allotments. These programs include, but shall not be limited to:
19 the CNMI Scholarship and Financial Assistance Office, the Commonwealth
20 Healthcare Corporation, the Commonwealth Medicaid Agency, the CNMI Public
21 School System, the Northern Marianas College, and the Northern Marianas
22 Technical Institute.

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SECTION 202. SUSPENSION OF EARMARKED FUNDS.

Except for debt service obligations and other earmarking of funds as permitted in Section 201 of this Chapter, the earmarking, reservation, commitment, allotment, or allocation of funds pursuant to the following public laws are hereby suspended for the Fiscal Year 2026:

a) Tobacco Control – Cigarette Tax, Public Law 13-38:	\$2,443,534
b) CIQ Overtime Revolving Fund:	\$1,498,413
c) GHLI – 50% Cigarette 4 CMC §1402(g)(3) – PL 18-64:	\$4,072,557
d) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2):	\$681,198
e) PSS Technical Education – 4 CMC § 1503(f):	\$67,546
f) MVA – Alcohol Container (20%), 4 CMC § 1803:	\$103,457
g) Foreign Worker Fee Fund, PL 17-01; 2 CMC §4968:	\$0
h) NMIRF – Hotel Tax (20%), 4 CMC § 1803:	\$1,771,309
i) NMIRF – Alcohol Container (30%), 4 CMC § 1803:	\$155,186
j) NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30, 4 CMC § 1511 (a):	\$288,847
k) NMIRF – 60% E-gaming, Public Law 18-30, 4 CMC § 1511 (b):	\$1,155,387
l) Developers Infrastructure Tax (100%):	\$232,590

Provided further, notwithstanding any Commonwealth laws to the contrary, in the event that actual collections exceed the projected amounts as identified by the Department of Finance on April 1, 2025, any excess amount shall not be

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1 subject to suspension and shall be automatically transferred to the beneficiary
2 entity without further legislative action.

3 **SECTION 203. REPORTING REQUIREMENTS FOR THE SECRETARY OF**
4 **FINANCE.**

5 (a) Comparison of Actual Revenues Collected and Revenues Estimated.
6 Notwithstanding any law to the contrary, the Secretary of Finance shall submit
7 to the Presiding Officers of the Legislature, Chairperson of the Senate Committee
8 on Fiscal Affairs and the Chairperson of the House Committee on Ways and
9 Means, at the end of each month a fund status report 1) comparing the actual
10 revenues collected and the revenues estimated of all funds appropriated for the
11 operations and activities of the Commonwealth Government in this Act and 2) all
12 the funds that have been reprogrammed. The Secretary of Finance shall meet
13 monthly with the Chairperson of the Senate Committee on Fiscal Affairs and the
14 Chairperson of the House Committee on Ways and Means discuss actual revenues
15 collected versus the revenues estimated.

16 (b) Comparison of Actual Expenditures and Appropriated Expenditures.
17 Notwithstanding any law to the contrary, the Secretary of Finance shall submit
18 to the Presiding Officers of the Legislature, Chairperson of the Senate Committee
19 on Fiscal Affairs and the Chairperson of the House Committee on Ways and
20 Means, at the end of each month a fund status report comparing the actual
21 expenditures and appropriated expenditures of all funds appropriated for the
22 operations and activities of the Commonwealth Government in this Act.

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1 (c) Transfer In and Out Funds. Notwithstanding any law to the contrary, the
2 Secretary of Finance shall submit to the Presiding Officers of the Legislature, at
3 the end of each month, a fund status report on the funds transferred in and out
4 each month pursuant to Section 201 of this Act.

5 ~~(d) All Other Source. The Secretary of Finance shall, consistent with 1 CMC~~
6 ~~7604, report revenues in excess of \$200,000.00 received from other sources that~~
7 ~~are not identified in this Act.~~

8 ~~(e) Violation. The salary of the Secretary of Finance or designee shall be~~
9 ~~suspended for at least 30 days and the salary shall not be restored until the~~
10 ~~Secretary of Finance provides all the reports under this section to the Presiding~~
11 ~~Officers of the Legislature, Chairperson of the Senate Committee on Fiscal Affairs,~~
12 ~~and the Chairperson of the House Committee on Ways and Means. Provided that~~
13 ~~the Secretary of Finance shall not be entitled to indemnification, defense, or~~
14 ~~reimbursement under the Government Liability Act or any other Commonwealth~~
15 ~~Law.~~

CHAPTER III.

GOVERNMENT CORPORATIONS AND DESIGNATED
AGENCIES/ACTIVITIESSECTION 301. APPROPRIATION AND BUDGET AUTHORITY.

20 Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure
21 authority for the following activities is hereby approved. Expenditures in excess
22 of the budget authority approved herein for agencies to which General Funds are

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appropriated shall not be incurred or committed and hiring in excess of the number of positions authorized by this Act is prohibited, unless authorized by a legislative joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

<u>ACTIVITIES</u>	<u>NOP</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
(a) Commonwealth Economic Development Authority	13	\$1,157,389	\$305,920	\$1,463,309
(b) Commonwealth Healthcare Corporation	1,041	\$86,225,460	\$54,928,966	\$141,154,426
(c) Commonwealth Ports Authority	237	\$6,709,276	\$11,636,965	\$18,346,241
(d) Commonwealth Utilities Corporation	572	\$22,287,194	\$80,207,856	\$102,495,050
(e) Marianas Public Land Trust	6	\$460,317	\$1,301,971	\$1,762,288
(f) Marianas Visitors Authority	31	\$819,632	\$2,762,971	\$3,582,603
(g) Northern Marianas College	166	\$10,762,153	\$4,450,000	\$15,212,153
(h) Northern Marianas Housing Corporation	67	\$5,338,598	\$2,601,002	\$7,939,600
(i) Northern Marianas Technical Institute	35	\$722,572	\$198,372	\$920,944
(j) Office of the Public Auditor	17	\$1,328,415	\$400,493	\$1,728,908
(k) Public Utilities Commission	1	\$47,097	\$471	\$47,568
Grand Total:	<u>2,186</u>	<u>\$135,858,103</u>	<u>\$158,794,987</u>	<u>\$294,653,090</u>

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1 Notwithstanding the above dollar amounts, the entities above shall expend
2 only the lesser of funds actually generated, collected, or received, or the amounts
3 indicated above.

4 **SECTION 302. PRIOR CERTIFICATION OF FUNDS.**

5 No contract shall be entered into with the Commonwealth or any government
6 entity therein without first receiving from the Secretary of the Department of
7 Finance certification that lawful and sufficient funds have been appropriated.
8 Notwithstanding any Commonwealth laws, regulations, or provisions to the
9 contrary, this section shall not apply to the Judicial Branch, Legislative Branch,
10 the Public School System, and the Northern Marianas College.

11 **SECTION 303. REPORTING REQUIREMENT.**

12 In Fiscal Year 2026, the expenditure authorities of the foregoing activities
13 listed in Section 301, shall submit to the Presiding Officers of the Legislature,
14 Chairperson of the Senate Committee on Fiscal Affairs and the Chairperson of the
15 House Committee on Ways and Means, a fund status report on the expenditures
16 for personnel and operations of each government entity, and the payments of the
17 public auditor's fee, every month and, if applicable, year-to-date totals as of the
18 close of the reporting period.

19 Furthermore, notwithstanding any provisions or laws to the contrary, all
20 additional resources realized within the fiscal year outside of those specified and
21 identified under this Act shall be reported in detail to the Legislature for
22 appropriation purposes.

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CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**SECTION 401. MANAGEMENT OF FUNDS.**

The expenditure of the funds appropriated and allocated under this Act shall be regulated and controlled by the Secretary of Finance so that no agency, department, instrumentality, program, or activity may expend the funds contrary to the law or fiscal management policies and practices of the Commonwealth.

SECTION 402. NUMBER OF POSITION(S) (NOP) CEILING.

Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth Constitution, the employment ceilings relative to the number of positions are hereby established as set forth in this Act.

SECTION 403. DONATION OF SICK LEAVE.

Notwithstanding any laws to the contrary, when an employee donates sick leave, each hour of donated sick leave shall be counted as 1.0 hour regardless of the hourly rate that was earned by the donor or recipient. Provided that the donated sick leave hours shall not exceed 1040 hours.

SECTION 404. EXPENDITURE AUTHORITY.

The distribution and expenditure of funds shall be in compliance with the fiscal expenditure authority that the listed agencies have pursuant to the statute and the administrative provisions of this Act.

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CHAPTER V. REPROGRAMMING AUTHORITY

SECTION 501. REPROGRAMMING AUTHORITY

(a) The Governor shall have up to 50% reprogramming authority for the departments, agencies, and offices of the executive branch, provided that the municipal entities shall not be subject to this reprogramming authority without the consent of the mayor. Provided further that the reprogramming authority shall not apply to Section 604 of this Act. Reprogramming shall not be used for the hiring of new personnel or for the salary adjustment of active personnel. This authority to reprogram shall not apply to the funds appropriated to the Legislative or Judicial Branches as well as to those funds appropriated by the respective legislative delegations. Provided further, that if the Governor requests additional reprogramming authority, said authority shall only be approved via joint resolution by a simple majority of the House and Senate, voting and present.

(b) Pursuant to 1 CMC § 7402(e), all reprogramming shall be reported in writing to the Presiding Officers of the Legislature, the Chairperson of the House Committee on Ways and Means, or the Chairperson of the Senate Committee on Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such report shall include a description of each item reprogrammed, the reason for each reprogramming, the change in the approved budget caused by the reprogramming, the cumulative amount of all reprogramming during the fiscal year, and such other information as may be requested by the Chairpersons. The Governor shall

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1 submit to the Presiding Officers and Chairpersons an annual summary of all
2 reprogramming activity within 60 days after the end of a fiscal year.

3 (c) Notwithstanding 1 CMC 7401(f), the mayors of all three Senatorial
4 Districts shall have 50% reprogramming authority.

CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**SECTION 601. UTILITIES.**

7 (a) The CUC monthly utility billings for all departments and agencies shall
8 be paid by the central government after all the funds in the general revolving
9 accounts are exhausted.

10 (b) For prepaid meter accounts, the authorized designee of the respective
11 government agencies or offices shall follow the protocol of the Department of
12 Finance for timely payment.

13 (c) No funds appropriated for utilities shall be reprogrammed.

SECTION 602. HIRING RESTRICTION.

15 ~~(a) Except as provided in subsection (b) of this section, no new or vacant~~
16 ~~position shall be filled in the executive branch, except for positions that are~~
17 ~~essential for the delivery of public services such as the Department of Public~~
18 ~~Safety and the Department of Fire and Emergency Services personnel for each~~
19 ~~respective Senatorial District and other essential positions as determined by the~~
20 ~~Governor and approved by the Legislature via joint resolution.~~

21 ~~(b) Notwithstanding any law or regulation to the contrary, if a Notice of~~
22 ~~Personnel Action has been executed by the hiring agency or a candidate to fill the~~

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1 ~~vacancy has been selected or action has been initiated to fill the position by any~~
2 ~~department or agency and filed at the Office of Personnel Management on Rota,~~
3 ~~Tinian, or Saipan, the vacant position shall be considered as processed and to be~~
4 ~~filled. The renewal of the contract for an existing employee shall not be considered~~
5 ~~as creating a vacant position.~~

6 **SECTION 603. SALARY CAP.**

7 ~~(a) For Fiscal Year 2026, the compensation of appointed officials shall be~~
8 ~~compensated as set forth in the attached Schedule A and pursuant to 1 CMC §~~
9 ~~8245 and 1 CMC § 28003. Subject to a Joint Resolution, all salaries for appointed~~
10 ~~officials shall remain the same as the listed salary in the Governor's FY 2026~~
11 ~~budget submission on April 1, 2025.~~

12 (b) Subject to a Joint Resolution, all salaries for excepted service employees
13 shall remain the same as the listed salary in the Governor's FY 2026 budget
14 submission on April 1, 2025.

15 (c) For Fiscal Year 2026, notwithstanding 1 CMC § 8245(c), the annual salary
16 of the Resident Department Heads of the First and Second Senatorial Districts
17 shall be \$40,000.

18 (d) For Fiscal Year 2026, notwithstanding any provision of law to the
19 contrary, all Resident Department Heads of the First and Second Senatorial
20 Districts and CNMI Department Heads shall be subject to austerity measures as
21 provided for by law.

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1 (e) For Fiscal Year 2026, notwithstanding any provision of law to the
2 contrary, federal and/or non-General Revenue funds may be utilized to fund
3 salaries in excess of the caps set forth in 1 CMC § 8245 (a), (f), (h) and (j) and 1
4 CMC § 8246.

SECTION 604. SALARY INCREASES AFTER REVISED BUDGET SUBMITTAL

6 ~~(a) All salaries of employees who received salary increases after the~~
7 ~~enactment of Public Law 24-14 that were in violation of Governor's Directive 2025-~~
8 ~~008A, dated October 30, 2025, shall revert back to the original salary as approved~~
9 ~~by Public Law 24-14. This provision shall apply only to salaries funded by the~~
10 ~~General Fund. This provision does not apply to civil service contracts. Non-~~
11 ~~compliance with this provision shall result in personal liability for the agency head~~
12 ~~that authorized the salary increase.~~

13 ~~(b) All realized prospective funds that were intended to be used for the salary~~
14 ~~increases under subsection (a) shall be utilized for the 25% Retirees' Pension~~
15 ~~Benefit (Org. Code 118842000).~~

SECTION 605. FEDERAL EMPLOYEES TO BE WORKING 80 HOURS.

16 Notwithstanding any laws or regulations to the contrary, all employees who
17 are 100% federally-funded shall be reverted back to 80 hours bi-weekly. Provided
18 further, for positions that entirely or partially funded by federal funds, these
19 positions shall remain at 80 hours and shall revert to their 80 hour levels if their
20 federal funding is sufficient to cover the funding difference, if any.
21

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SECTION 606. REVOLVING ACCOUNTS.

Subject to constitutional limits, notwithstanding any CNMI and/or local laws, regulations, and rules to the contrary and except for the suspended accounts as provided in Section 203 and special revenue accounts, all general revolving account expenditure limitations and restrictions relating to the scope of application or other subject matter requirements are hereby suspended in FY 2026.

Provided further, all earmarked funds under Section 202(b) [CIQ Overtime Revolving Fund] shall be utilized for its intended purpose.

Accordingly, all legally established general and/or special revolving accounts and the funds therein may be expended by their respective expenditure authorities for personnel and operational expenses; including fuel, communications, operational office supplies, utilities, and travel for training purposes. Provided further that Section 501 of this Act shall not apply to this section.

SECTION 607. LEGAL HOLIDAYS.

(a) Any employee required to work on a non-federal Commonwealth legal holiday shall be paid at the basic salary rate for the hours worked on that day without any additional adjustment for holiday leave with pay. This provision does not apply to employees who are 100% or partially funded with federal funds.

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1 **SECTION 608. CELL #1 AND CELL #2 OF THE MARPI LANDFILL CLOSURE**
2 **FINANCIAL ASSURANCE MECHANISM.**

3 In the event of any funding shortfalls caused by this Appropriations Act, the
4 CNMI Government shall commit its full faith and credit when necessary to
5 effectuate the closure of Cell #1 and Cell #2 of the Marpi Landfill.

6 **SECTION 609. VACANT POSITIONS.**

7 ~~Except as provided under Section 602(b), notwithstanding any law to the~~
8 ~~contrary, any position that becomes vacant shall be closed out. Unused funds for~~
9 ~~such position shall go to operation expenses within that department or agency~~
10 ~~within 30 days upon vacancy unless a request is made to the Legislature for~~
11 ~~reinstatement of the vacant position, which shall be approved by a joint resolution.~~

12 **SECTION 610. DPS ROTA AND DPS TINIAN DETAINEES.**

13 The Department of Public Safety shall be responsible for all costs and
14 expenses associated with the transportation of all detainees between the
15 senatorial districts for all courts appearances and other legally mandated
16 activities.

17 **SECTION 611. OGM FUNDS IN EXCESS OF OFFICE OF GRANTS MANAGEMENT**
18 **BUDGET.**

19 Notwithstanding anything to the contrary, if the OGM receives funding in
20 excess of \$937,843 that is allotted to OGM as provided under 1 CMC § 2893(a), the
21 excess shall be reserved for CNMI's government's obligation to the retirees' 25%
22 pension payment. The OGM Administrator shall provide a budget and spending

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1 plan with respect to all federal grants administered by OGM, to include but not be
2 limited to indirect costs, to the presiding officers of the legislature on or before
3 January 1, 2026.

SECTION 612. HAZARDOUS PAY.

4 The Solid Waste Management shall pay the amount of \$179,691 of hazardous
5 pay owed to the Saipan, Tinian, and Rota employees from the Solid Waste
6 Management Revolving Fund collected under Title 2 section 3551. ~~This obligation~~
7 ~~shall be prioritized and fully satisfied before any other funds are expended for~~
8 ~~other programs.~~ With respect to the payment of hazardous pay, there shall be a
9 written report submitted by the Secretary of Finance and the Department of
10 Public Works to the Presiding Officers by the end of first quarter of Fiscal Year
11 2026.
12

SECTION 613. DCCA NAP SUN BUCKS PROGRAM.

13 Of the amount appropriated via Schedule A, attached and incorporated by
14 reference hereto, to the Nutritional Assistance Program, the amount of \$160,000
15 shall be allotted for the 50% matching of the NAP Sun Bucks Program.
16 Notwithstanding any provision of this Act to the contrary, the Sun Bucks Program
17 shall not be subject to austerity measures.
18

SECTION 614. MVA TRUST FUNDS.

19 (a) Notwithstanding 4 CMC §2159, the Secretary of Finance shall transfer
20 the monthly share of the Hotel Occupancy Tax to the respective mayors.
21

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1 Additionally, the Secretary shall account the transfers and ensure that the
2 respective mayors receive not less than \$175,000 before the end of the fiscal year.

3 (b) The funds shall be remitted on a quarterly basis in the amount of \$43,750.

4 (c) Each mayor must submit a quarterly report within 30 days after the end
5 of each quarter.

6 **SECTION 615. COMMONWEALTH CASINO MEMBERS.**

7 Notwithstanding 4 CMC §§ 2308 and 2309 or any CNMI law to the contrary,
8 the Secretary of Finance shall reserve \$210,000 from the \$2.7 million received
9 from the IPI Settlement Agreement, as these special revenue funds have a clear
10 nexus to said payment, to pay the salaries owed to the former Commonwealth
11 Casino members. Payments shall be distributed as allocated in Schedule B.

12 **SECTION 616. PAYMENT OF 25% TO RETIREES.**

13 Notwithstanding 4 CMC §§ 2308 and 2309, the balance of \$2,490,000 shall
14 be reserved by the Secretary of Finance for payments towards the 25% CNMI
15 share of the Settlement Fund payments for FY 2026.

16 **SECTION 617. OUTSIDE-SOURCED REVENUE RECEIVED BY THE CNMI.**

17 ~~Any funds received by the CNMI government from the federal government~~
18 ~~or other outside sources shall be identified by the Governor and reported to the~~
19 ~~Legislature for appropriation. Notwithstanding any laws to the contrary, any~~
20 ~~general revenue funds that are supplemented, replaced, or otherwise off-set by~~
21 ~~non-general fund sources, shall revert to the Legislature for the payment of land~~

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1 ~~compensation and to the Marianas Visitors Authority for the upgrade of all tourist~~
2 ~~sites in the CNMI.~~

3 ~~Said non-general fund sources, include but shall not be limited to:~~

4 ~~1. inter fund transfers;~~

5 ~~2. inter fund accounts receivable collections;~~

6 ~~3. outside sourced revenue;~~

7 ~~4. federal funding, inclusive of funds from the Office of Insular Affairs, and~~

8 ~~5. or funding not listed in Volumes II and III of the Governor's Annual~~

9 ~~Budget Submission for FY 2026.~~

10 CHAPTER VII. APPROPRIATIONS.

11 SECTION 701. IN GENERAL.

12 Funds designated in Chapter II as available for appropriation for Fiscal Year
13 2026 are hereby appropriated pursuant to this Chapter.

14 SECTION 702. APPROPRIATION.

15 The amount of \$138,935,827 is hereby appropriated as set forth in the
16 attached Schedule A as the General Revenues of the Commonwealth available for
17 appropriation in FY 2026.

18 SECTION 703. JUDICIAL BRANCH.

19 (a) The Number of Personnel and appropriations for personnel, operations,
20 and utilities for the Judicial Branch shall be as shown in Schedule A.

21 (b) Notwithstanding any laws to the contrary, the Chief Justice of the CNMI
22 Supreme Court and Presiding Judge of the CNMI Superior Court may adjust the

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1 Judicial Branch work schedule and operating hours that are consistent with
2 available funds for personnel and operations.

3 (c) Notwithstanding any provision of law to the contrary, in the event of
4 austerity measures, the Chief Justice and the Presiding Judge may use any
5 available non-General Revenue source funds, including revolving accounts, to
6 restore the reduced work hours of the Judicial Branch personnel and operations.
7 Notwithstanding any other law to the contrary, the expenditure authority for the
8 Judicial Branch shall have reprogramming authority to move funding from
9 Personnel to Operations and from Operations to Personnel.

10 ~~(d) Notwithstanding any Commonwealth law to the contrary, there shall be~~
11 ~~no retroactive reduction of allotments and or proportionate cuts to the Judicial~~
12 ~~Branch absent a new annual budget submission and corresponding enactment of~~
13 ~~an amended annual budget.~~

14 **SECTION 704. LEGISLATIVE BRANCH.**

15 The Number of Personnel and allocations for personnel, operations, and
16 utilities for the Legislative Branch shall be as shown in Schedule A.

17 (a) Art. II Sec. 16(e) of the Commonwealth Constitution provides:

18 e) Beginning the second Monday of January 1998, the amount of the
19 ceiling and all other dollar amounts stated in this section shall be adjusted
20 every two years by the same percentage as the percentage change in the
21 United States Department of Commerce composite price index during the

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two preceding fiscal years using the beginning of the fiscal year 1996 as the base.

The allocation ceilings have automatically increased every two years, beginning in January 1998. Using the price composite indexes developed by the Department of Commerce, Bureau of Economic Analysis for State and Local Government Consumption Expenditures and Gross Investment, the allocation ceilings for the Legislature for fiscal years 2022, 2023, and 2024 are as follows:

Price Index for All Government Consumption Expenditures and Gross Investment

Legislative Branch	Base Ceiling Oct. 1, 1995	Change in Price Index Jan 1, 2020	Ceiling Jan. 1, 2020 Based on Change
Members Allocation	\$155,000	60.335%	\$248,519.25
Presiding Officers Allocation	\$400,000	60.335%	\$641,340.00
Legislative Bureau	\$2,000,000	60.335%	\$3,206,700.00

(b) Notwithstanding any laws to the contrary, the Legislative Bureau Director may adjust the Legislative Branch work schedule and operating hours that are consistent with available funds for personnel and operations.

(c) The Legislative Bureau Director may use any available non-General Revenue funds to restore the reduced work hours of the LB personnel.

(d) Salaries of Legislative Members.

(1) The amount appropriated under this section to the House of Representatives under “personnel” shall be used to fund the salaries and benefits of the members of the House of Representatives. The expenditure authority for the amounts appropriated shall be the Speaker of the House.

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(2) The amount appropriated under this section to the Senate under “personnel” shall be used to fund the salaries and benefits of the members of the Senate. The expenditure authority for the amounts appropriated shall be the President of the Senate.

(e) Members’ Office Accounts and Employees.

(1) Notwithstanding 1 CMC § 7401(c) to the contrary, each member shall be the expenditure authority of the funds appropriated to their individual sub-account;

(2) Funds appropriated for the operation of the member’s office, including, but not limited to, the personnel costs of the member’s employees and expenditures as authorized by the adopted rules of the Senate in the case of the Senate member, or the adopted rules of the House of Representatives in the case of a House member, or the Legislative Bureau, may be expended to defray travel and incidental expenses for the purpose of attending to legislative business; provided that a member may receive a one-month advancement of funds appropriated to his or her office for expenditures;

(3) Allocation of the maximum number of positions among House members shall be governed by the rules of the House; and

(4) Allocation of the maximum number of positions among Senate members shall be governed by the rules of the Senate.

(f) Senate and House Leadership Accounts. The leadership account of each house shall be \$180,445. The Presiding Officer of each respective house, or his

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1 lawfully authorized designee, shall be the expenditure authority and shall use
2 such funds to support the operations and activities of the House of Representatives
3 and Senate in accordance with its rules, provided that the Presiding Officer
4 distributes a portion of the total allocation in equal amounts to all the standing
5 committees for their operations and activities.

6 (g) Legislative Bureau, ORG 11620700. The Number of Personnel and
7 allocations for personnel, operations, and utilities for the Legislative Bureau shall
8 be as shown in Schedule A. The expenditure authority of the funds appropriated
9 for the Legislative Bureau shall be the Director of the Legislative Bureau or
10 authorized designee. Notwithstanding any other law to the contrary, including
11 any provision of this Act, the expenditure authority for the Legislative Bureau
12 shall have unrestricted reprogramming authority to move funding from Personnel
13 to Operations, which includes Utilities, and from said Operations to Personnel.

14 (h) Salary adjustments. All salary adjustments for the staff of the Legislative
15 Bureau and the Youth Congress shall take effect only with an annual performance
16 evaluation and consultation with the Speaker of the House and the President of
17 the Senate. All adjustments shall be subject to funding.

18 (i) Northern Marianas Youth Congress, ORG 11620800. The Number of
19 Personnel and allocations for personnel and operations for Youth Congress shall
20 be as shown in Schedule A. The expenditure authority is vested in the Director of
21 the Legislative Bureau with the consent of the Speaker of the Northern Mariana
22 Islands Youth Congress.

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~~(j) Notwithstanding any Commonwealth law to the contrary, there shall be no retroactive reduction of allotments and or proportionate cuts to the Legislative Branch absent a new annual budget submission and corresponding enactment of an amended annual budget.~~

(k) **Legislative Branch Funding.** Notwithstanding any CNMI law, regulation, or rule to the contrary, the following provisions governing the Legislative Branch and the Legislative Bureau are hereby enacted:

Section 101. The Legislative Bureau is established by the N.M.I. Constitution, Art. II, Sec. 17 to provide all required services to the members of the legislature in connection with their duties and responsibilities and to maintain all records, files, library and other documents of the legislature.

Section 102. Legislature Operations Fund.

(a) There is hereby established a fund to be known as the "Legislature Operations Fund" (Fund) which shall be maintained separate and apart from other funds of the Commonwealth government. Independent records and accounts shall be maintained for the Fund by the Legislative Bureau.

~~(b) Each annual appropriation act shall appropriate to the Legislative Branch not less than 9% of the funds identified by the Governor as available for appropriation, or the amount that was appropriated to the Legislature in the previous annual appropriation, whichever is greater, but in any event this appropriation shall not exceed the limit set forth in Article II, section 16, of the CNMI Constitution.~~

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1 (c) The expenditure authority over the funds in the Legislature Account
2 shall be the Director of the Legislative Bureau. Consistent with Public Law
3 15-71 section 2, "Reprogramming Authority," notwithstanding any provision
4 of law to the contrary, including, but not limited to, 1 CMC §§7205, 7402,
5 7403 and 7831, the expenditure authorities listed herein shall have authority
6 to reprogram all or a portion of the funds under his or her expenditure
7 authority.

8 ~~(d) The funds in the Legislative Account shall be expended in accordance~~
9 ~~with the regulations of the Department of Finance for the Control of Public~~
10 ~~Funds except where these regulations require certification of funds or~~
11 ~~expenditure authority to be directly controlled or regulated by the~~
12 ~~Department of Finance in a manner expressly inconsistent with this Act.~~

13 (e) The Legislative Bureau shall establish such bank accounts as are
14 necessary for the Legislature Operations Fund in banks qualified to hold
15 government deposits.

16 (f) All moneys received by the Legislature from whatever source shall
17 be deposited in the Fund's bank accounts.

18 (g) All appropriations by the Commonwealth shall be allotted and
19 transferred to the Fund's bank account at the beginning of each quarter.

20 (h) All debts, liabilities, obligations and operational expenses of the
21 Legislature and its members, the Legislative Bureau and the Commonwealth

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1 of the Northern Mariana Islands Youth Congress shall be paid from the
2 Fund.

3 **Section 103. Legislature Fund Sub Accounts.**

4 The following Sub Accounts are established within the Legislature
5 Fund:

6 (a) House of Representatives Members Personnel Account to fund the
7 salaries and benefits of the members of the House of Representatives.

8 (b) Senate Members Personnel Account to fund the salaries and benefits
9 of the members of the Senate.

10 (c) House Members' Office Accounts. Funds allocated for the operation
11 of the member's office, including, but not limited to, the personnel costs of
12 the member's employees and expenditures as authorized by the adopted rules
13 of the House of Representatives. Each Member may initiate a request for
14 payment of the funds allocated to their account.

15 (d) Senate Members' Office Accounts. Funds allocated for the operation
16 of the member's office, including, but not limited to, the personnel costs of
17 the member's employees and expenditures as authorized by the adopted rules
18 of the Senate. Each Member may initiate a request for payment of the funds
19 allocated to their account.

20 (e) House Leadership Account. The Speaker of the House, is authorized
21 to request such funds in support of the conduct of official and
22 representational duties to the district from which elected. The Speaker of the

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1 House shall distribute a portion of the total appropriation in equal amounts
2 to each of the standing committees in support of the conduct of official and
3 representational duties to the standing committee from which they preside
4 as chairman.

5 (f) Senate Leadership Accounts. The President of the Senate, is
6 authorized to request such funds in support of the conduct of official and
7 representational duties to the district from which elected. The Senate
8 President shall distribute a portion of the total appropriation in equal
9 amounts to each of the standing committees in support of the conduct of
10 official and representational duties to the standing committee from which
11 they preside as chairman.

12 (g) Legislative Bureau. A request for payment may be initiated by the
13 Director of the Legislative Bureau.

14 (h) Northern Marianas Youth Congress. A request for payment may be
15 initiated by the Director of the Legislative Bureau.

16 **Section 104. Expenditure Ceilings.**

17 (a) The N.M.I. Constitution, Art. II Sec. 16(e) of the Commonwealth
18 Constitution provides: "Beginning the second Monday of January 1998, the
19 amount of the ceiling and all other dollar amounts stated in this section shall
20 be adjusted every two years by the same percentage as the percentage change
21 in the United States Department of Commerce composite price index during

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1 the two preceding fiscal years using the beginning of fiscal year 1996 as the
2 base.”

3 (b) Consistent with N.M.I. Constitution, Art. II Sec. 16(e), the annual
4 fiscal year expenditure levels for the sub accounts listed in §1703 shall be
5 determined every two years by the Director of the Legislative Bureau and
6 adopted by joint resolution by both houses of the Legislature.

7 **Section 105. Reporting to the Department of Finance.**

8 Consistent with Article X, section 8, the Legislative Branch must
9 provide comprehensive financial reports that meet general accounting
10 principles to the Secretary of Finance on a quarterly basis prior to expending
11 funds for the next quarter.

12 (a) Notwithstanding any provision of law to the contrary, in the event
13 of austerity measures, the Legislative Bureau Director may use any available
14 non-General Revenue source funds, including revolving accounts, to restore
15 the reduced work hours of the Legislative Bureau personnel.
16 Notwithstanding any other law to the contrary, the expenditure authority for
17 the Legislative Bureau shall have reprogramming authority to move funding
18 from Personnel to Operations and from Operations to Personnel.

19 ~~(b) Notwithstanding any Commonwealth law to the contrary, there~~
20 ~~shall be no reduction of allotments and or proportionate cuts to the~~
21 ~~Legislative Branch absent a new annual budget submission.~~

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1 **SECTION 705. EXECUTIVE BRANCH.**

2 The allocation for the Executive Branch shall be as shown in Schedule A.

3 (a) The Governor shall have authority to expend, obligate, encumber, or
4 otherwise commit, all the funds appropriated to the Office of the Governor and all
5 Other Offices of the Governor.6 (b) The Lt. Governor shall be the expenditure authority of the funds
7 appropriated to the Office of the Lt. Governor.8 (c) Of the collections received by the CNMI Passport Office, no less than
9 \$50,000 of the General Revenue funds shall be reserved for the CNMI Passport
10 Office's personnel and operations. This does not affect the Schedule "A"
11 appropriation of \$96,485.12 ~~(d) Notwithstanding any provision of law to the contrary, for Fiscal Year~~
13 ~~2026, indirect costs shall remain with Department of Community and Cultural~~
14 ~~Affairs for purposes of funding operations and utilities and shall not be transferred~~
15 ~~to the Office of Grants Management.~~16 (e) Of the collections received by the Registrar of Corporations Revolving
17 Account, under the Department of Commerce, funds shall be reserved for NOPs
18 for personnel in the amount of \$149,236 and the amount of \$30,000 for operations.19 Under the Department of Commerce, there shall be 7 NOPs to include three
20 ABTC Officers I, one Director for the Foreign Corporation Office, one
21 Administrative Specialist, one Admin Clerk, and one Economist.

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~~(f) Department of Labor. Of the amount appropriated to the CNMI Department of Labor, the sum of \$10,000 shall be remitted to the Rota Department of Labor (DOL) under the expenditure authority of the Rota DOL Resident Director, in consultation of the Mayor of Rota, to fund apprenticeship and training programs of U.S. citizens to augment Rota's workforce; and \$10,000 shall be remitted to the Tinian Department of Labor (DOL) under the expenditure authority of the Tinian DOL Resident Director, in consultation of the Mayor of Tinian, fund apprenticeship and training programs of U.S. citizens to augment Tinian's workforce.~~

(g) All earmarked funds under Section 202(b) [CIQ Overtime Revolving Fund] shall be utilized for its intended purpose.

SECTION 705.1. LIMITATIONS ON 1 CMC 7604 AND 7204 AUSTERITY PROVISIONS & PROHIBITION ON RETROACTIVITY.

~~Notwithstanding any Commonwealth law to the contrary, including but not limited to Title 1 sections 7204 and 7604 of the Commonwealth Code, there shall be no reduction of allotments and or proportionate cuts to the Executive Branch absent a new annual budget submission. Provided further, in the event that the Governor exercises his authority to impose austerity measures pursuant to 1 CMC sections 7204 or 7604 or other laws of the CNMI, any mandate of an immediate proportionate reduction in the allotment authority of all offices, departments, agencies, and instrumentalities of the Commonwealth which are subject to appropriation shall be effective prospectively only and shall not become effective~~

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1 ~~prior to January 1, 2026. Accordingly, in the event of any decreases in estimated~~
2 ~~revenues that may be absorbed proportionately by all offices, departments, and~~
3 ~~agencies of the Commonwealth, the office of the Governor and Director of Finance,~~
4 ~~shall establish procedures to insure there is timely compliance with the provisions~~
5 ~~of this subsection that shall take prospective effect, if at all, only after~~
6 ~~January 1, 2026. Under no circumstances shall austerity measures have any~~
7 ~~retroactive effect on the remaining portion of Fiscal Year 2026 based upon prior~~
8 ~~1st quarter expenditures or otherwise.~~

9 **SECTION 706. FIRST SENATORIAL DISTRICT – MAYOR OF ROTA AND ROTA**
10 **MUNICIPAL COUNCIL.**

11 The Number of Personnel and allocations for personnel, operations, and
12 utilities for the First Senatorial District shall be as shown in Schedule A.

13 (a) Except as provided in this section, the Mayor of Rota shall have authority
14 to expend, obligate, encumber, and otherwise commit, all the funds appropriated
15 to the First Senatorial District. Additionally, except as provided in this section, in
16 accord with the Superior Court's decision in the case of *Inos v. Tenorio*, the Mayors
17 shall also have expenditure authority over resident government departments in
18 the First and Second Senatorial districts respectively unless the Governor revokes
19 expenditure authority in a manner consistent with the Superior Court's holding
20 in *Inos v. Tenorio*, to wit: expenditure authority over resident departments that
21 are primarily concerned with the delivery of public services can be revoked only
22 on a prior showing of just cause, but the Governor has the discretion to revoke

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1 expenditure authority over those departments that are primarily concerned with
2 enforcing the law.

3 (b) **Rota Municipal Council.** Appropriations to the Municipal Council shall
4 be divided and distributed equally to each member of the Municipal Council in
5 separate accounts. Each Municipal Council member shall be the expenditure
6 authority of funds distributed to him/her.

7 (c) The Mayor shall have up to 50% reprogramming authority for the
8 departments, agencies, and offices of the municipality. The mayor shall also
9 report to the Legislature with respect to all exercises of this reprogramming
10 authority on a monthly basis.

11 **SECTION 707. SECOND SENATORIAL DISTRICT – MAYOR OF TINIAN &**
12 **AGUIGUAN AND TINIAN MUNICIPAL COUNCIL.**

13 The Number of Personnel and allocations for personnel, operations, and
14 utilities for the Second Senatorial District shall be as shown in Schedule A.

15 (a) Except as provided in this section, the Mayor of Tinian and Aguiguan
16 shall have authority to expend, obligate, encumber, or otherwise commit or
17 reprogram, all the funds appropriated to the Second Senatorial District.
18 Additionally, in accord with the Superior Court’s decision in the case of *Inos v.*
19 *Tenorio*, the Mayors shall also have expenditure authority over resident
20 government departments in the First and Second senatorial districts respectively
21 unless the Governor revokes expenditure authority in a manner consistent with
22 the Superior Court’s holding in *Inos v. Tenorio*, to wit: expenditure authority over

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1 resident departments that are primarily concerned with the delivery of public
2 services can be revoked only on a prior showing of just cause, but the Governor
3 has the discretion to revoke expenditure authority over those departments that
4 are primarily concerned with enforcing the law.

5 (b) Tinian Municipal Council. Appropriations to the Municipal Council shall
6 be divided and distributed equally to each member of the Municipal Council in
7 separate accounts. Each Municipal Council member shall be the expenditure
8 authority of funds distributed to him/her. Of the \$27,729 appropriated to the
9 Municipal Council under Operations, the amount of \$10,000 shall be reserved for
10 utilities and operations and the remainder shall be divided equally among the
11 council members.

12 (c) The Mayor shall have up to 50% reprogramming authority for the
13 departments, agencies, and offices of the municipality. The mayor shall also
14 report to the Legislature with respect to all exercises of this reprogramming
15 authority on a monthly basis.

16 **SECTION 708. THIRD SENATORIAL DISTRICT – MAYOR OF SAIPAN; MAYOR OF**
17 **THE NORTHERN ISLANDS; AND SAIPAN AND NORTHERN ISLANDS MUNICIPAL**
18 **COUNCIL.**

19 The Number of Personnel and allocations for personnel, operations, and
20 utilities for the Office of the Mayor of Saipan, Office of the Mayor of the Northern
21 Islands, and the Saipan and Northern Islands Municipal Council shall be as
22 shown in Schedule A.

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1 (a) The Mayor of Saipan, the Mayor of the Northern Islands, and the
2 Chairperson of the Municipal Council for Saipan and the Northern Islands or each
3 of their respective designees shall be the expenditure authority for allocations for
4 their respective offices.

5 ~~(b) Notwithstanding any law to the contrary, the Mayor of the Northern~~
6 ~~Islands, may promulgate rules and regulations to generate revenue in his or her~~
7 ~~respective municipality, consistent with such authority exercised by other~~
8 ~~municipalities to include not be limited to package tour fees, fishing fees, and~~
9 ~~hunting fees. Said revenue shall be locally appropriated by the Saipan and~~
10 ~~Northern Islands Legislative Delegation after establishment of a revolving fund.~~

11 (c) The Mayor shall have up to 50% reprogramming authority for the
12 departments, agencies, and offices of the municipality. The mayor shall also
13 report to the Legislature with respect to all exercises of this reprogramming
14 authority on a monthly basis.

15 **SECTION 709. OTHER PROGRAMS.**

16 The Fiscal Year 2026 Budget Appropriation for the programs under this
17 section shall be as shown in Schedule A.

18 (a) **Northern Marianas College.** The President of the Northern Marianas
19 College or designee shall be the expenditure authority of the funds under ORG
20 11881000.

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1 **(b) NMC Board of Regents.** The Chairperson of the Board of Regents of the
2 Northern Marianas College or designee shall be the expenditure authority of the
3 appropriated funds under ORG 11882100.

4 **(c) Public School System.** The Commissioner of Education or designee
5 shall be the expenditure authority of the appropriated funds under ORG
6 11881100. Funds appropriated to PSS shall not be used for the following: 1)
7 personnel and operations of the Board of Education, 2) pay raises for central
8 administrative directors until or unless all austerity measures such as teacher
9 furloughs or other curriculum/program cuts and or restrictions are rescinded or
10 no longer in effect; and 3) legal fees and costs of litigation including but not limited
11 to any payments for settlements and/or judgments and/or legal representation.

12 Notwithstanding any law to the contrary, no budget cuts or austerity
13 measures shall be applied to teacher salaries, instructional positions, or essential
14 student programs (e.g., meals, counseling, special education, and Chamorro
15 Carolinian Language Heritage Studies) until all non-instructional administrative
16 cost reductions have been exhausted. 96% of all PSS funds must be allocated
17 directly to instructional expenditures. Austerity measures shall not apply to
18 federally funded positions and programs or those programs that receive a CNMI
19 match from the General Fund.

20 Provided further, of the appropriated funds under ORG 11881100, \$400,000
21 shall be reserved for inter-island travel and lodging accommodations within the
22 CNMI for the students, coaches, teachers, support staff, and chaperones

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1 participating in the PSS interscholastic sports leagues, cultural competitions, and
2 off-island academic competitions for School Year 2025-2026 to include Moot Court
3 and Mock Trial. In addition, \$100,000 shall be reserved for the teacher and
4 support staff incentives and rewards program. These funds shall be in addition to
5 any other amounts provided via federal grants.

6 Provided further that the expenditure authority shall provide a detailed
7 expense report in writing to the Presiding Officers of the Legislature, the
8 Chairperson of the House Standing Committee on Ways and Means, and the
9 Chairperson of the Senate Standing Committee on Fiscal Affairs within 30 days
10 after the end of Fiscal Year 2026.

11 Notwithstanding any law to the contrary PSS shall be exempt from 3 CMC
12 1132. Provided further, PSS personnel assigned directly to schools, such as,
13 administrative personnel and support staff inclusive of principals, vice principals,
14 instructors, teachers (including those assigned to CCLHS), teacher aides,
15 librarians, pupil transportation personnel and bus drivers, janitors and
16 counselors, shall be exempt from any austerity measures such as furloughs and
17 reductions in force.

18 The protection established by this section, shall take precedence over
19 administrative or management positions which may be subject to austerity
20 measures before any school level personnel.

21 Notwithstanding any law to the contrary, the Commissioner of Education
22 shall submit to the Presiding Officers of the Legislature, Chairperson of the

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1 Senate Committee on Fiscal Affairs and the Chairperson of the House Committee
2 on Ways and Means, at the end of each month a fund status report of all funds
3 appropriated for the operations and activities of the PSS.

4 The Commissioner of Education shall meet quarterly with the Chairperson
5 of the Senate Committee on Fiscal Affairs and the Chairperson of the House
6 Committee on Ways and Means to discuss actual revenues collected versus the
7 revenues estimated.

8 (d) Board of Education. The Chairperson of the Board of Education or his/her
9 designee shall be the expenditure authority of the appropriated funds under ORG
10 11882000. The funds appropriated to the Board of Education shall include the cost
11 and expenses of the student and teacher representatives to the Board of
12 Education.

13 (e) The CNMI Health Network Program (hereinafter, "HNP") (formerly
14 known as CNMI Medical Referral Program). The Commonwealth Healthcare
15 Corporation shall administer the HNP or its successor, including both inter-island
16 and off-island referrals, consistent with its duties and responsibilities under 3
17 CMC § 2821 *et seq.* ~~More specifically, the inter-island medical referral services,~~
18 ~~shall include stipends, airfare, and lodging for patients and escorts, which is~~
19 ~~consistent with the off-island medical referral program.~~ The expenditure authority
20 for all funds appropriated to inter-island and off-island medical referral services
21 and administration (inclusive of ORG 11850100, 11850700, and any new
22 organizations codes established for CHCC Medical Referral) shall be the CEO of

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1 the Commonwealth Healthcare Corporation or designee. Provided further that
2 \$150,000 of the funds appropriated to the HNP, ORG 11850700, shall be used
3 exclusively for inter-island medical referral.

4 (f) Northern Marianas Technical Institute. The Chairperson of the Board of
5 Trustees or designee in consultation with the Chief Executive Officer shall be the
6 expenditure authority of the appropriated funds for the Northern Marianas
7 Technical Institute.

8 **SECTION 710. INDEPENDENT PROGRAMS.**

9 The Fiscal Year 2026 Budget Appropriation for the agencies under this
10 section shall be as shown in Schedule A.

11 (a) Joeten-Kiyu Public Library. The Chairperson of the Commonwealth
12 Library Council or designee shall be the expenditure authority of the appropriated
13 funds.

14 (b) NMI Museum of History and Culture. The Chairperson of the Board of
15 Governors of the NMI Museum of History and Culture or designee shall be the
16 expenditure authority of the appropriated funds.

17 (c) Elected Attorney General. The Attorney General or designee shall be the
18 expenditure authority of the appropriated funds.

19 (d) The expenditure authority of the funds appropriated for the Public
20 Assistance Program shall be the Governor's Authorized Representative.

21 (e) Medicaid Program. The funds appropriated in this Act for the Medicaid
22 Program, including Medicaid Reimbursement, ORG 11882200, Medicaid Agency,

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1 ORG 11880300, and Medicaid Enterprise Systems & Health Information
2 Technology, ORG 11850400 shall be deemed a single budget reserved for the
3 purposes of Medicaid Agency, Medicaid Reimbursement, and Medicaid Enterprise
4 Systems & Health Information Technology. The Director of the Commonwealth
5 Medicaid Agency may reallocate the funds appropriated in this Act to any of the
6 expenditure categories, including, but not limited to, Medicaid Agency, Medicaid
7 Reimbursement, and Medicaid Enterprise Systems & Health Information
8 Technology. Provided further, notwithstanding any other law to the contrary, for
9 Fiscal Year 2026, pursuant to the request of Commonwealth Medicaid Agency,
10 with the concurrence of the Office of Personnel Management, all of the 12 NOPs
11 for the Medicaid Enterprise Systems & Health Information Technology funded
12 under ORG 11850400 shall be excepted service contract employees.

13 (f) CNMI Scholarship and Financial Assistance Office. Of the funds
14 appropriated to the CNMI Scholarship and Financial Assistance Office, \$50,000
15 shall be used to fund the Professional Student Exchange Program (PSEP)
16 established under 3 CMC § 11101, as shown in Schedule A.

17 (g) For programs and activities not specifically mentioned, the expenditure
18 authority shall be the Secretary of Finance.

19 **SECTION 711. DEPARTMENT OF PUBLIC LANDS.**

20 ~~(a) Pursuant to 1 CMC § 2803 of the Commonwealth Code, Department of~~
21 ~~Public Lands (DPL) submitted a budget of \$4,892,548. The DPL, pursuant to the~~
22 Memorandum of Agreement between DPL and the Department of Lands and

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1 Natural Resources (DLNR) is authorized to pay for professional services provided
2 by the personnel of the DLNR Division of Parks and Recreation of all three
3 senatorial districts. ~~Provided further, DPL shall provide payments for the~~
4 ~~landscaping and ground maintenance of all properties that fall under the purview~~
5 ~~of Parks and Recreation.~~

6 (b) Pursuant to a formal Memorandum of Understanding (MOU) between the
7 Department of Public Lands and the Department of Lands and Natural Resources
8 (DLNR) and the Mayors of Rota and Tinian & Aguiguan, DPL is authorized to
9 expend up to \$800,000 annually for maintenance and security of public lands,
10 including designated parks, recreational areas, and other real estate properties,
11 inclusive of the former Rota Resort, the former Tinian Dynasty, the former Kanoa
12 Resort, and the former Marianas Resort, under DPL's jurisdiction.

13 (c) Of the funds within the DPL Holding Account, the sum of \$4,000,000 shall
14 be remitted to the Marianas Public Lands Trust on or before October 15, 2025, in
15 addition to the other constitutional and statutory remittance.

16 **SECTION 712. FINANCIAL DATA AND TRANSPARENCY INFORMATION ACCESS.**

17 ~~(a) Access Provided to Legislative Fiscal Analysts.~~

18 ~~Notwithstanding any provision of law to the contrary, training and access to~~
19 ~~the following shall be provided:~~

20 ~~(1) The Munis Financial Management Information System or other~~
21 ~~financial and accounting system to obtain the following: monthly collections~~
22 ~~and expenditures, including but not limited to funds status, and detailed~~

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1 ~~expenditure reports in a format that is exportable or convertible to Excel~~
2 ~~files, and~~

3 ~~(2) The following reports in a format that is exportable or convertible to~~
4 ~~Excel files shall be provided to the CNMI Legislative Fiscal Analysts 30 days~~
5 ~~after the effective date of this Act.~~

6 ~~(A) All revolving accounts;~~

7 ~~(B) All business activities listed in Schedule A;~~

8 ~~(C) All accounts listed as earmarks in the Budget Authority Act;~~

9 ~~(D) All debt service payments, including payments to the~~
10 ~~Settlement Fund, and Series A and Series B Funds;~~

11 ~~(E) All revenue accounts in the First, Second, and Third Senatorial~~
12 ~~Districts that are identified as budgetary resources in the Budget~~
13 ~~Authority Act;~~

14 ~~(3) Any other financial information, not legally privileged or protected,~~
15 ~~relating to the CNMI Government's expenditure of public funds, as needed~~
16 ~~and requested, in writing, within 10 days of said request.~~

17 **SECTION 713. VIOLATIONS OF SPENDING LIMITS.**

18 ~~The expenditure of funds in excess of allocations and reprogramming~~
19 ~~established by this Act is a violation of the Planning and Budget Act, 1 CMC §7101-~~
20 ~~et seq. Any expenditure authority that violates The Planning and Budget Act shall~~
21 ~~be suspended without salary for at least 30 days and the salary shall not be~~
22 ~~restored until a fiscal plan is submitted to the Presiding Officers of the~~

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1 ~~Legislature, Chairperson of the Senate Committee on Fiscal Affairs, and the~~
2 ~~Chairperson of the House Committee on Ways and Means, and accepted by both~~
3 ~~houses of the Legislature to retire the over expenditure. Provided, they also shall~~
4 ~~not be entitled to indemnification, defense, or reimbursement under the~~
5 ~~Government Liability Act or any other Commonwealth Law.~~

SECTION 714. REPORTING REQUIREMENT.

7 In Fiscal Year 2026, the expenditure authorities of the foregoing activities
8 listed in Chapter 7 and the CNMI Public School System, shall submit to the
9 Presiding Officers of the Legislature, Chairperson of the Senate Committee on
10 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,
11 a fund status report on the expenditures for personnel and operations of each
12 government entity, and the payments of the public auditor's fee, for the quarter
13 ended and, if applicable, year-to-date totals as of the close of the reporting period.

CHAPTER VIII. NON GENERAL REVENUE SOURCES**SECTION 801. ADMINISTRATIVE PROVISIONS.**

16 (a) Notwithstanding 1 CMC § 7204, the non-General Revenue source funds
17 appropriated for Fiscal Year 2026 shall be allotted monthly; except programs that
18 require one-time payments may receive advance allotments.

19 (b) Notwithstanding any law to the contrary, the Secretary of Finance shall
20 submit to the Presiding Officers of the Legislature, at the end of each quarter, a
21 fund status report on the non-General Revenue sourced funds that are transferred

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1 in and out of government organizational codes and their respective accounts,
2 pursuant to Section 802 of this Act.

3 (c) All salaries of elected officials that are waived under 1 CMC § 8442 shall
4 be transferred by the Secretary of Finance to the Scholarship Trust Account and
5 the funds from the account shall be spent for scholarship purposes only, without
6 further appropriation, and without fiscal year limitation. The Administrator of the
7 CNMI Scholarship and Financial Assistance Office shall provide a report to the
8 Presiding Officers of the legislature within 30 days after the end of each quarter.

9 **SECTION 802. NON GENERAL REVENUE SOURCES.**

10 (a) **Tobacco Settlement Funds.** Pursuant to 3 CMC § 2173 and the funds
11 allocated in this section pursuant to the submittal of a program and expenditure
12 plan to the Secretary of Finance, the Tobacco Settlement funds in the amount of
13 \$541,597.00, not subject to reprogramming or fiscal year limitation, shall be
14 allocated as follows:

15 (1) Public School System: \$541,597.00

16 The expenditure authorities of the funds allocated pursuant to this Section
17 802(a) shall be the persons authorized by law for each respective office or agency.
18 The expenditure authorities shall provide accountability and transparency by
19 providing within 30 days after the end of each quarter an expenditure report of
20 the funds to the governor and the Presiding Officers of the Legislature.

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(b) **Commonwealth Worker Fund** (Source: U.S.P.L. 115-218).

In accordance with U.S. Public Law 115-218, the sum of \$1,020,000 in Commonwealth Worker Fee Funds shall be available for the sole and exclusive purpose of funding vocational education, apprenticeships, or other training programs for United States workers by Commonwealth educational entities for Fiscal Year 2026. ~~Provided that out of the \$1,020,000 the following amounts shall be allocated for the sole and exclusive purpose of funding vocational education, apprenticeships, or other vocational training programs for United States workers:~~

(1) NMTech:	\$561,000
(2) NMC:	\$204,000
(3) CNMI DOL Registered Apprenticeship	\$204,000
(4) CNMI DOL Administrative Cost	\$51,000

The expenditure authorities of all Commonwealth educational entities that receive Commonwealth Worker Fee Funds shall submit to the Presiding Officers of the Legislature, Chairperson of the Senate Committee on Fiscal Affairs and the Chairperson of the House Committee on Ways and Means, at the end of each quarter, a fund status report of the funds allocated under this subsection. Provided further, for purposes of data collection, all expenditure authorities shall 1) require all expenditure authorities of CW funds to register with the Department of Labor and 2) report on the status of all recipient placement into the workforce (or non-placement) of said funding.

HOUSE BILL 24-80, HS1

1 The recipients of the funds in this subsection shall submit to the Governor
2 and the Department of Labor the required education plans consistent with and
3 mandated by U.S. Public Law 115-218.

4 (c) **Reporting Requirement.** The expenditure authorities of the funds
5 allocated pursuant to Section 802 shall provide accountability and transparency
6 by providing within 30 days after the end of each quarter an expenditure report of
7 the funds to the Governor and the Presiding Officers of the Legislature.

8 CHAPTER IX. GENERAL PROVISIONS

9 SECTION 901. SEVERABILITY.

10 If any provision of this Act, or its application to any person or circumstance,
11 is held invalid, the invalidity does not affect other provisions or applications of the
12 Act which can be given effect without the invalid provision or applications, and to
13 this end the provisions of this Act are severable.

14 SECTION 902. SAVINGS CLAUSE.

15 This Act and any repealer contained herein shall not be construed as
16 affecting any existing right acquired under contract or acquired under statutes
17 repealed or under any rule, regulation or order adopted under the statutes.
18 Repealers contained in this Act shall not affect any proceeding instituted under or
19 pursuant to prior law. The enactment of this Act shall not have the effect of
20 terminating, or in any way modifying, any liability civil or criminal, which shall
21 already be in existence at the date this Act becomes effective.

HOUSE BILL 24-80, HS1


1 **SECTION 903. EFFECTIVE DATE.**

2 This Act shall take effect on or after January 1, 2026, upon its approval by
3 the Governor, or it becoming law without such approval.

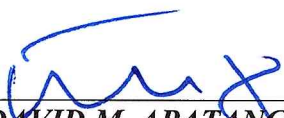
Attested to by:


Linda B. Muña, House Clerk

Certified by:


SPEAKER EDMUND S. VILLAGOMEZ
House of Representatives
24th Northern Marianas Commonwealth Legislature

Approved this 23rd day of December, 2025


DAVID M. APATANG
Governor
Commonwealth of the Northern Mariana Islands

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Judicial Branch						
Justices & Judges	11510600	8	\$1,145,852	\$11,459	\$0	\$1,157,311
CNMI Supreme Court	11510400	8	\$464,037	\$4,641	\$0	\$468,678
CNMI Superior Court	11510300	52	\$1,479,935	\$14,799	\$0	\$1,494,734
Administrative	11510100	42	\$1,453,856	\$154,706	\$272,171	\$1,880,733
Law Revision Commission	11510500	7	\$154,315	\$1,543	\$0	\$155,858
Drug Court	11510700	8	\$342,236	\$3,422	\$0	\$345,658
Mental Health Court	11511000	7	\$219,087	\$2,191	\$0	\$221,278
Judicial Branch Total		132	\$5,259,318	\$192,761	\$272,171	\$5,724,250
Legislative Branch						
Current House Member's Salaries	11620100	20	\$769,704	\$0	\$0	\$769,704
House Member's Allocation	11620200	45	\$0	\$2,143,564	\$0	\$2,143,564
House Leadership	11620300	0	\$0	\$180,445	\$0	\$180,445
Current Senate Salaries	11620400	9	\$336,624	\$0	\$0	\$336,624
Senate Member's Allocation	11620500	27	\$0	\$964,604	\$0	\$964,604
Senate Leadership	11620600	0	\$0	\$180,445	\$0	\$180,445
Legislative Bureau	11620700	33	\$1,502,780	\$175,772	\$163,244	\$1,841,796
CNMI Youth Congress	11620800	1	\$22,721	\$3,144	\$0	\$25,865
Legislative Branch Total		135	\$2,631,829	\$3,647,974	\$163,244	\$6,443,047
Office of the Governor						
Office of the Governor	11261100	16	\$652,493	\$6,523	\$0	\$659,016
Governor's Discretionary Account	11269000	0	\$0	\$91,125	\$0	\$91,125
Office of the Governor Total		16	\$652,493	\$97,648	\$0	\$750,141
Office of the Lt. Governor						
Office of the LT. Governor	11262000	16	\$579,593	\$5,795	\$0	\$585,388
Lt. Gov's Discretionary Account	11269100	0	\$0	\$63,787	\$0	\$63,787
Office of the Lt. Governor Total		16	\$579,593	\$69,582	\$0	\$649,175
Other Offices of the Gov and Lt. Gov						
Office of Management & Budget	11260900	9	\$377,608	\$3,776	\$0	\$381,384
Administrative Services	11260100	17	\$609,143	\$6,091	\$0	\$615,234
CNMI Homeland Security & Emergency Management Office	11260700	14	\$380,853	\$3,809	\$0	\$384,662
Office of Youth Affairs	11261800	8	\$175,569	\$1,756	\$0	\$177,325
Office of Planning & Development	11260500	5	\$155,376	\$1,554	\$0	\$156,930
Office of Parole Board	11261300	5	\$87,772	\$878	\$0	\$88,650
Office of Grants Management	11261000	0	\$1	\$1	\$0	\$2
Public Defender Office	11261200	9	\$553,672	\$5,537	\$0	\$559,209
Carolinian Affairs Office	11260200	10	\$287,777	\$6,632	\$9,069	\$303,478
Indigenous Affairs Office	11260800	4	\$128,402	\$1,284	\$0	\$129,686
Veteran's Affairs Office	11261400	6	\$248,043	\$2,480	\$0	\$250,523
Women's Affairs Saipan	11261600	4	\$98,627	\$986	\$0	\$99,613
Environmental Quality - Saipan	11261900	1	\$24,176	\$242	\$0	\$24,418
Zoning Board	11262200	6	\$229,363	\$2,294	\$0	\$231,657
CJPA	11260400	3	\$103,924	\$1,039	\$0	\$104,963
Vocational Rehabilitation Services	11261500	0	\$0	\$72,900	\$0	\$72,900
Medicaid Reimbursements	11882200	0	\$0	\$5,649,743	\$0	\$5,649,743
Medicaid Agency	11880300	20	\$0	\$0	\$0	\$0
Medicaid Enterprise Systems & Health Information Technology	11850400	12	\$59,768	\$485,435	\$0	\$545,203
Governor's Holding Account	New	0	\$1	\$1	\$0	\$2
Other Offices of the Gov and Lt. Gov Total		133	\$3,520,075	\$6,246,438	\$9,069	\$9,775,582

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Commerce						
Secretary of Commerce	11160100	14	\$505,148	\$5,052	\$0	\$510,200
Economic Development - Saipan	11160300	2	\$88,222	\$882	\$0	\$89,104
Statistical Research	11160400	6	\$164,310	\$1,643	\$0	\$165,953
Alcoholic Beverage Control	11160200	15	\$355,479	\$3,554	\$0	\$359,033
Enforcement and Compliance	11160500	5	\$179,246	\$1,793	\$0	\$181,039
Workers Compensation Commission	11160600	4	\$167,078	\$1,671	\$0	\$168,749
Department of Commerce Total		46	\$1,459,483	\$14,595	\$0	\$1,474,078
Department of Community & Cultural Affairs						
Secretary of CCA	11120100	8	\$277,700	\$2,777	\$0	\$280,477
Youth Services - Saipan	11120800	15	\$349,010	\$3,490	\$0	\$352,500
Child Care Licensing Program	11120900	5	\$156,737	\$1,567	\$0	\$158,304
Historical Preservation - Saipan	11120600	8	\$259,526	\$2,595	\$0	\$262,121
Office of Aging - Saipan	11120700	13	\$211,095	\$2,111	\$0	\$213,206
Council for Arts & Culture	11120200	9	\$187,079	\$1,871	\$0	\$188,950
Low Income Home Energy Assistance Program	11121000	3	\$96,118	\$2,405	\$144,392	\$242,915
Chamorro/Carolinian Language Commission	11121200	5	\$157,135	\$1,571	\$0	\$158,706
NAP	11121400	0	\$0	\$147,258	\$0	\$147,258
Department of Community & Cultural Affairs Total		66	\$1,694,400	\$165,645	\$144,392	\$2,004,437
Department of Corrections						
Secretary of Corrections	11130100	139	\$3,247,400	\$1,617,611	\$0	\$4,865,011
Juvenile Detention Unit	11130200	15	\$248,729	\$2,487	\$0	\$251,216
Department of Corrections Total		154	\$3,496,129	\$1,620,098	\$0	\$5,116,227
Department of Fire & Emergency Services						
Administration	11140100	13	\$520,148	\$5,201	\$0	\$525,349
Emergency Services	11140300	88	\$2,883,695	\$28,837	\$0	\$2,912,532
Fire Prevention & Arson Investigation	11140200	10	\$441,453	\$4,415	\$0	\$445,868
Emergency Medical Services	11140400	8	\$343,968	\$3,440	\$0	\$347,408
Logistical Support	11140500	7	\$290,547	\$2,905	\$0	\$293,452
DFEMS Training Section	11140600	2	\$125,173	\$1,252	\$0	\$126,425
DFEMS Dispatch Section	11140700	8	\$69,876	\$699	\$0	\$70,575
Department of Fire & Emergency Services Total		136	\$4,674,860	\$46,749	\$0	\$4,721,609
Department of Finance						
Secretary of Finance	11170100	19	\$901,173	\$9,012	\$0	\$910,185
Finance and Acct Saipan	11170800	27	\$989,998	\$9,900	\$0	\$999,898
Treasury	11170700	15	\$342,928	\$3,429	\$0	\$346,357
Revenue & Taxation - Saipan	11170500	64	\$1,865,351	\$18,654	\$0	\$1,884,005
Procurement & Supply - Saipan	11170400	12	\$361,400	\$3,614	\$0	\$365,014
Division of Customs & Quarantine Services - Saipan	11170900	105	\$3,195,274	\$31,952	\$0	\$3,227,226
Office of Information Technology	11170200	11	\$322,699	\$816,822	\$0	\$1,139,521
Passport Office	11171000	3	\$86,190	\$862	\$0	\$87,052
Department of Finance Total		256	\$8,065,013	\$894,245	\$0	\$8,959,258
Department of Labor						
Secretary of Labor	11180100	5	\$230,964	\$2,309	\$0	\$233,273
Administrative Hearing Office	11180400	2	\$92,870	\$928	\$0	\$93,798
Employment Services	11180500	8	\$253,610	\$2,536	\$0	\$256,146
Labor Enforcement Fund	11180700	7	\$244,898	\$2,449	\$0	\$247,347
Department of Labor Total		22	\$822,342	\$8,222	\$0	\$830,564

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Land and Natural Resources						
Secretary of DLNR	11190100	6	\$303,597	\$3,036	\$0	\$306,633
Agriculture	11190700	17	\$525,062	\$5,251	\$0	\$530,313
Fish & Wildlife Saipan	11190800	12	\$298,503	\$2,985	\$0	\$301,488
Parks & Recreation - Saipan	11190400	40	\$539,830	\$5,398	\$0	\$545,228
Soil & Water Conservation - Saipan	11190500	1	\$1	\$0	\$0	\$1
Land Registration Saipan	11190900	8	\$215,699	\$2,158	\$0	\$217,857
Department of Land and Natural Resources Total		84	\$1,882,692	\$18,828	\$0	\$1,901,520
Department of Public Safety						
DPS Commissioner	11150400	2	\$79,130	\$791	\$0	\$79,921
Police - Saipan	11150500	184	\$4,813,234	\$48,132	\$0	\$4,861,366
Administrative Division	11150100	13	\$433,296	\$4,333	\$0	\$437,629
Motor Vehicles Division	11150300	12	\$235,436	\$2,354	\$0	\$237,790
Department of Public Safety Total		211	\$5,561,096	\$55,610	\$0	\$5,616,706
Department of Public Works						
Secretary Public Works	11200100	10	\$409,153	\$4,091	\$0	\$413,244
Building Safety Code	11200200	14	\$415,194	\$4,153	\$0	\$419,347
Roads & Grounds Division	11200500	22	\$480,116	\$4,802	\$0	\$484,918
Technical Services Division	11200700	21	\$693,982	\$6,939	\$0	\$700,921
Solid Waste Management Division	11200600	35	\$834,848	\$8,349	\$0	\$843,197
Department of Public Works Total		102	\$2,833,293	\$28,334	\$0	\$2,861,627
Executive Branch Total		1,242	\$35,241,469	\$9,265,994	\$153,461	\$44,660,924
First Senatorial District						
Mayor Rota	12270100	118	\$2,386,280	\$191,733	\$136,248	\$2,714,261
Municipal Council Rota	12710100	8	\$153,666	\$24,092	\$0	\$177,758
Finance and Acct Rota	12170800	4	\$134,849	\$19,413	\$0	\$154,262
Revenue & Taxation - Rota	12170500	4	\$93,578	\$936	\$0	\$94,514
Procurement & Supply Rota	12170400	2	\$72,700	\$727	\$0	\$73,427
Customs Service - Rota	12170900	15	\$365,436	\$3,654	\$0	\$369,090
Historic Preservation - Rota	12120600	3	\$82,332	\$823	\$0	\$83,155
Sports and Recreation - Rota	12120400	9	\$250,199	\$20,656	\$0	\$270,855
Labor Rota	12180100	5	\$202,312	\$20,272	\$0	\$222,584
Economic Development - Rota	12160300	4	\$145,160	\$15,062	\$0	\$160,222
Police - Rota	12150500	47	\$1,435,711	\$28,001	\$0	\$1,463,712
Fire & EMS - Rota	12140100	29	\$1,063,631	\$24,278	\$0	\$1,087,909
Agriculture - Rota	12190700	12	\$430,655	\$22,554	\$0	\$453,209
Fish & Wildlife Rota	12190800	5	\$146,633	\$1,467	\$0	\$148,100
Parks & Recreation - Rota	12190400	4	\$93,591	\$936	\$0	\$94,527
Soil & Water Conservation - Rota	12190500	1	\$23,858	\$238	\$0	\$24,096
Land Registration Rota	12190900	2	\$61,960	\$620	\$0	\$62,580
Operations & Maintenance - Rota	12200100	22	\$555,083	\$28,219	\$0	\$583,302
Public Library - Rota	12880900	1	\$16,955	\$170	\$0	\$17,125
Contingency - Rota		0	\$0	\$0	\$0	\$0
First Senatorial District Total		295	\$7,714,589	\$403,851	\$136,248	\$8,254,688

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Second Senatorial District						
Mayor Tinian	13270100	144	\$3,618,879	\$201,224	\$227,412	\$4,047,515
Mayor Contingency Tinian		0	\$0	\$0	\$0	\$0
Municipal Council Tinian	13710100	7	\$178,130	\$25,023	\$0	\$203,153
Finance and Acct Tinian	13170800	3	\$92,091	\$27,360	\$0	\$119,451
Revenue & Taxation - Tinian	13170500	4	\$104,005	\$1,040	\$0	\$105,045
Procurement & Supply Tinian	13170400	2	\$41,267	\$412	\$0	\$41,679
Customs Service - Tinian	13170900	15	\$330,337	\$3,303	\$0	\$333,640
Historic Preservation - Tinian	13120600	3	\$72,035	\$717	\$0	\$72,752
Office of Aging - Tinian	13120700	4	\$104,998	\$1,016	\$0	\$106,014
Sports and Recreation - Tinian	13120400	6	\$183,190	\$1,821	\$0	\$185,011
Labor Tinian	13180100	9	\$268,348	\$13,718	\$0	\$282,066
Economic Development - Tinian	13160300	9	\$178,041	\$1,780	\$0	\$179,821
Police - Tinian	13150500	39	\$964,849	\$9,648	\$0	\$974,497
Fire - Tinian	13140100	28	\$997,705	\$9,977	\$0	\$1,007,682
Agriculture - Tinian	13190700	9	\$283,111	\$2,831	\$0	\$285,942
Fish & Wildlife Tinian	13190800	5	\$122,501	\$1,225	\$0	\$123,726
Parks & Recreation - Tinian	13190400	3	\$68,178	\$682	\$0	\$68,860
Soil & Water Conservation Tinian	13190500	1	\$22,714	\$227	\$0	\$22,941
Operations & Maintenance - Tinian	13200100	11	\$263,618	\$2,636	\$0	\$266,254
Tinian Public Library	13880900	3	\$57,758	\$578	\$0	\$58,336
Vacant Holding Account Tinian		0	\$0	\$0	\$0	\$0
Second Senatorial District Total		305	\$7,951,755	\$305,218	\$227,412	\$8,484,385
Third Senatorial District						
Mayor Saipan	11270100	87	\$2,785,368	\$456,972	\$55,746	\$3,298,086
Mayor Northern Islands	14270100	14	\$439,048	\$50,683	\$0	\$489,731
Municipal Council Saipan	11710100	5	\$127,651	\$1,277	\$0	\$128,928
Mayor of Saipan Contingency		0	\$0	\$0	\$0	\$0
Mayor of Northern Islands Contingency		0	\$0	\$0	\$0	\$0
Third Senatorial District Total		106	\$3,352,067	\$508,932	\$55,746	\$3,916,745
Boards and Commissions						
Civil Service Commission	11110700	3	\$192,427	\$1,924	\$0	\$194,351
Office of Personnel Management - Saipan	11111100	17	\$759,249	\$7,592	\$0	\$766,841
Office of Personnel Management - Tinian	13111100	1	\$42,310	\$423	\$0	\$42,733
Office of Personnel Management - Rota	12111100	2	\$68,087	\$681	\$0	\$68,768
Commonwealth Election Commission	11110200	6	\$211,383	\$56,197	\$0	\$267,580
Board of Professional Licensing	11110500	3	\$82,821	\$828	\$0	\$83,649
Commonwealth Public Utilities Commission	11110800	1	\$48,562	\$485	\$0	\$49,047
Commonwealth Casino Commission	11111200	0	\$1	\$0	\$0	\$1
Commonwealth Cannabis Commission	11110900	3	\$1	\$0	\$0	\$1
CNMI Cannabis Commission Board	11111000	0	\$1	\$0	\$0	\$1
Political Status Commission		0	\$0	\$0	\$0	\$0
Boards and Commissions Total		36	\$1,404,842	\$68,130	\$0	\$1,472,972

SCHEDULE A

Activity/Function	ORG	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Independent Program						
Scholarship and Grants	11881400	7	\$247,146	\$459,733	\$0	\$706,879
Substance Abuse Prevention	11881500	14	\$436,386	\$4,364	\$0	\$440,750
Elected Attorney General	11880500	53	\$2,835,511	\$28,355	\$0	\$2,863,866
Active Employees DC Emplr Cntrbtn.	11881600	0	\$0	\$0	\$0	\$0
GHLI: Retirees	11881700	0	\$4,345,852	\$43,459	\$0	\$4,389,311
Marianas Bound Karidat	NEW	0	\$0	\$1	\$0	\$1
Active EE ER Health Ins Cntrbn.	11881800	0	\$0	\$0	\$0	\$0
25% Retirees' Pension Benefits	11884200	0	\$5,297,174	\$52,971	\$0	\$5,350,145
Governmental Utilities	UNASSIGNED	0	\$0	\$17,866	\$1,786,587	\$1,804,453
Joeten/Kiyu Public Library	11880900	16	\$534,063	\$5,341	\$0	\$539,404
General Fund Deficit Reduction	11884500	0	\$0	\$0	\$0	\$0
NMIRF - Gov/Lt. Gov Pension	11881900	0	\$71,298	\$713	\$0	\$72,011
Judgement Against Government	11884600	0	\$0	\$0	\$0	\$0
Commonwealth Museum	11880200	5	\$95,284	\$953	\$0	\$96,237
Government Operational Costs	11884400	0	\$0	\$1,023,116	\$0	\$1,023,116
Public Assistance Matching		0	\$0	\$0	\$0	\$0
CNMI State Soil and Water Conservation Districts, Inc.	NEW	0	\$0	\$63,156	\$0	\$63,156
Independent Program Total		95	\$13,862,714	\$1,700,028	\$1,786,587	\$17,349,329
Other Programs (Transfers to Agencies)						
Commonwealth Healthcare Corp. Subsidy	11850100	0	\$0	\$1	\$0	\$1
Health Network Program	11850700	0	\$0	\$1,082,672	\$0	\$1,082,672
Northern Marianas College (NMC)	11881000	178	\$0	\$6,766,699	\$0	\$6,766,699
NMC Board of Regents	11882100	0	\$0	\$46,156	\$0	\$46,156
Marianas Visitors' Authority	11881300	41	\$0	\$1	\$0	\$1
Public School System	11881100	972	\$0	\$34,580,826	\$0	\$34,580,826
PSS Board	11882000	6	\$0	\$153,131	\$0	\$153,131
NMTI	11883500	0	\$0	\$1	\$0	\$1
Other Programs (Transfers to Agencies) Total		1,197	\$0	\$42,629,487	\$0	\$42,629,487
General Fund Grand Total		3,543	\$77,418,583	\$58,722,375	\$2,794,869	\$138,935,827
Department of Public Lands	21400100	81	\$2,782,828	\$1,531,879	\$124,300	\$4,439,007
General Fund Grand Total with DPL		3,624	\$80,201,411	\$60,254,254	\$2,919,169	\$143,374,834

Commonwealth Casino Commission
Schedule B
FY2026

No	Commissioner Name	Senatorial District	
1	Edward C. Deleon Guerrero	3rd Senatorial District	\$35,000.00
2	Rafael S. Demapan	3rd Senatorial District	\$35,000.00
3	Mariano Taitano	3rd Senatorial District	\$35,000.00
4	Ramon Dela Cruz	2nd Senatorial District	\$35,000.00
5	Martin Mendiola	1st Senatorial District	\$35,000.00
6	Thomas A. Manglona	1st Senatorial District	\$35,000.00
			<hr/> \$210,000.00