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FY 2020

CITIZEN CENTRIC REPORTING

Capital Improvement Program



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CAPITAL IMPROVEMENT PROGRAM (CIP)

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About CIP

Capital Improvement Program is a small office under the Office of the Lt. Governor, under the direction of the CIP Administrator with a staff of a Project Coordinator and Technical Analyst. CIP Office has project management services provided by Marianas Geotech Services, Pacific Engineering Group, LLC, and TRL Architect.

Mission

Capital Improvement Program addresses a variety of infrastructure needs for the Commonwealth. Improvements to critical infrastructure not only benefits the population but lays the groundwork to promoting economic development and new investments for economic self-sufficiency and better quality of life for the people of the CNMI.

Objectives

Administers, implements and manages 702 Capital Improvement Projects funded under the Office of Insular Affairs, CIP focuses on critical needs in areas of health, education, power, water, wastewater and solidwaste.

Current Projects

Twenty-seven
(27) current
projects



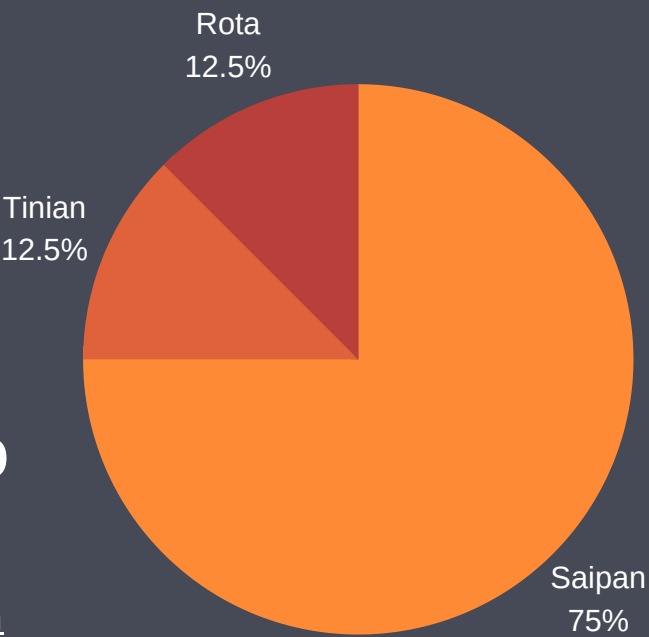
No.	PROJECT TITLE	FISCAL YEAR	BU	GRANT #	GRANT AWARD
POWER, WATER, WASTEWATER, & SOLID WASTE					
1	CUC Stipulated Order Projects	2018	5663F	D18AP00026	5,000,000.00
2	CUC Stipulated Order Projects	2017	5663D	D17AP00016	5,000,000.00
3	Granular Activated Carbon Treatment System	2019	5695	D19AP00081	431,604.00
4	Kagman Waterline	2018	5668B	D18AP00035	450,000.00
5	FEMA Water Mitigation	2017	5668A	D17AP00132	700,000.00
6	West San Jose Waterline	2019	5691A	D20AP00003	350,000.00
7	Tinian Solidwaste	2018	5644C	D18AP00031	846,913.00
8	Rota Landfill/Solidwaste	2018	ue	D18AP00032	846,913.00
9	Rota Landfill/Solidwaste	2016	ue	D16AP00067	600,000.00
10	Construction of Tinian Transfer Station	2017	5644B	D17AP00111	700,000.00
TOTAL POWER, WATER, WASTEWATER, & SOLID WASTE AWARD					14,925,430.00
EDUCATION					
1	PSS Temporary Classroom Repairs	2019	5611E	D19AP00006	1,000,000.00
2	PSS ABC Deferred Maintenance	2017	5611C	D17AP00109	1,150,000.00
3	NMC Repair/Renovation of Building V	2019	5609B	D19AP00008	630,905.36
TOTAL EDUCATION AWARD					2,780,905.36
INFRASTRUCTURE					
1	Infrastructure Maintenance	2018	5664F	D18AP00034	101,550.00
2	PRD Monitoring Services	2018	5651H	D18AP00013	50,288.80
3	Tinian FEMA Project Cost Share	2019	5696A	D19AP00084	540,975.00
4	Rota DPS Renovation	2016	5225F	D16AP00066	400,000.00
5	Typhoon Yutu Mitigation	2019	5696C	D19AP00083	500,000.00
6	Rota High School Renovation and Office Conversion	2017	5225E	D18AP00100	496,217.03
7	DOF Generator	2019	5694	D19AP00005	269,576.14
8	Reinstated CUC/WTF Funding	2018	5679B	D18AP00012	55,993.44
9	Soudelor Assistance	2016	5693	D16AP00062	316,875.00
TOTAL INFRASTRUCTURE AWARD					2,731,475.41
PROGRAM ADMINISTRATION					
1	CIP Program Administration	2020	5649I	D20AP00020	649,150.00
2	CIP Program Administration	2019	5649H	D19AP00090	706,000.00
3	CIP Program Administration	2018	5649G	D18AP00033	328,624.00
4	CIP Program Administration	2017	5649F	D18AP00112	470,925.00
5	CIP Program Administration	2016	5649E	D16AP00064	669,550.00
TOTAL PROGRAM ADMINISTRATION AWARD					2,824,249.00
TOTAL AWARD AMOUNT					23,262,059.77

2019-2020 Completed Projects

- **PSS Temporary Classroom Repairs**
- Oleai Elementary, San Vicente Elementary, Koblerville Elementary, WSR, San Antonio Middle School, & Hopwood Jr High
- **Purchase of Honey Wagon Truck for Rota Municipality**
- **Supply and Installation of Back-Up Generator for Department of Finance**
- **Construction of Tinian Transfer Station**
- **Purchase and Installation of Roll-off Truck & Bins for Tinian Transfer Station**
- **Monitoring services for Eloy Inos Peace Park**

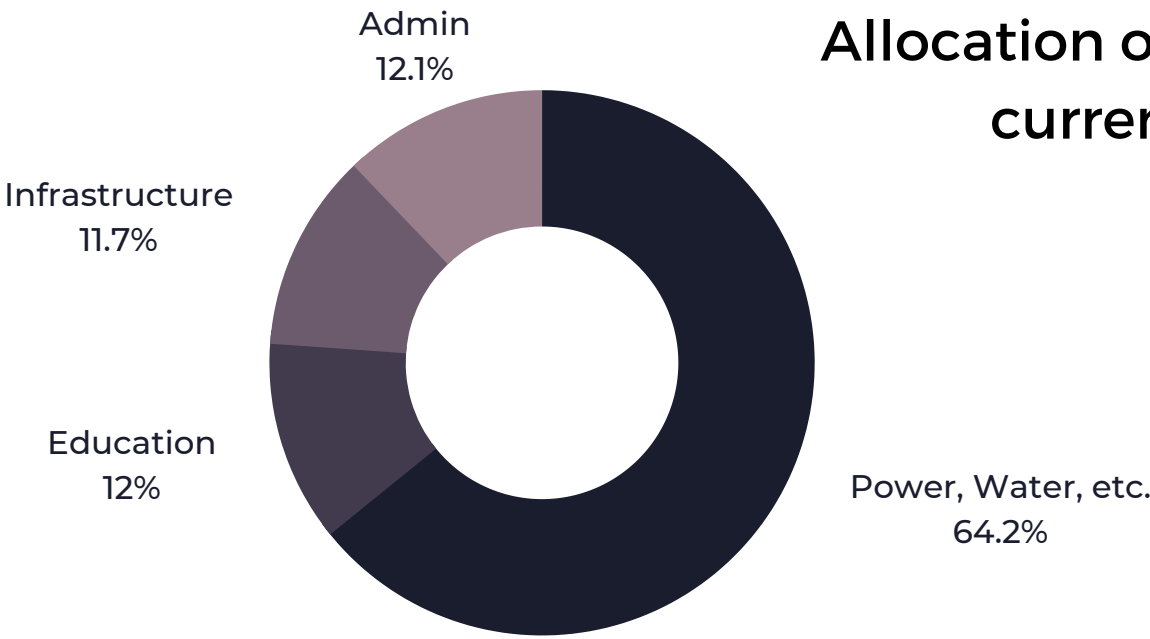
Allocation of Funds

Annual OIA grant allocations between the three jurisdictions are as follows of the total grant:
Saipan 75%, Tinian 12.5%,
Rota 12.5%



Allocation of funds for FY 2020 projects by island:

<u>Grant Award Total</u>	<u>Saipan</u>	<u>Tinian</u>	<u>Rota</u>
9,208,000	6,906,000	1,151,000	1,151,000



Allocation of funds for all current projects by category

Power, Water, Wastewater & Solid Waste	Education	Infrastructure	Program Administration
\$14,925,430.00	\$2,780,905.36	\$2,731,475.41	\$2,824,249.00

Pending Projects

<u>Project Title</u>	<u>Grant #</u>	<u>Grant Award</u>
POWER, WATER, WASTE WATER & SOLID WASTE		
Rota Landfill/Solid Waste	D20AP00019	1,041,575.00
West San Jose Waterline Construction	D20AP00018	<u>1,041,575.00</u>
		2,083,150.00
HEALTH		
Commonwealth Disability Center	D20AP00022	<u>949,450.00</u>
		949,450.00
EDUCATION		
PSS FEMA Cost Share	D20AP00017	1,200,000.00
PSS ABC Deferred Maintenance	D18AP00030	<u>1,000,000.00</u>
		2,200,000.00
INFRASTRUCTURE		
Saipan YUTU Cost Share	D20AP00015	2,911,250.00
Saipan YUTU Cost Share	D19AP00082	5,143,896.00
Infrastructure Maintenance	D20AP00021	415,000.00
Infrastructure Maintenance	D19AP00091	101,550.00
DOC Fire Alarm/Sprinkler Construction	D20AP00016	1,000,000.00
Rota FEMA Project Share Cost	D19AP00089	<u>890,975.00</u>
		<u>10,462,671.00</u>
Total Pending Grants		15,695,271.00

FY 2021 Proposed Projects

<u>Proposed Project Title</u>	<u>Requested Grant Amount</u>
PSS AMB Initiative	1,000,000.00
Roof Repair & Coating at CHCC	1,000,000.00
Supply/Installation of Comms Tower	1,735,970.00
CUC Procurement- Heavy Equipment	1,649,000.00
CUC Procurement-Crane	400,000.00
Garapan Storm Water Management	250,000.00
Tinian Healthcare Clinic	1,005,830.00
Rota Healthcare Clinic	1,005,830.00
CIP Administration	693,675.00
Infrastructure Maintenance	<u>508,695.00</u>
Total Proposed Projects	9,249,000.00