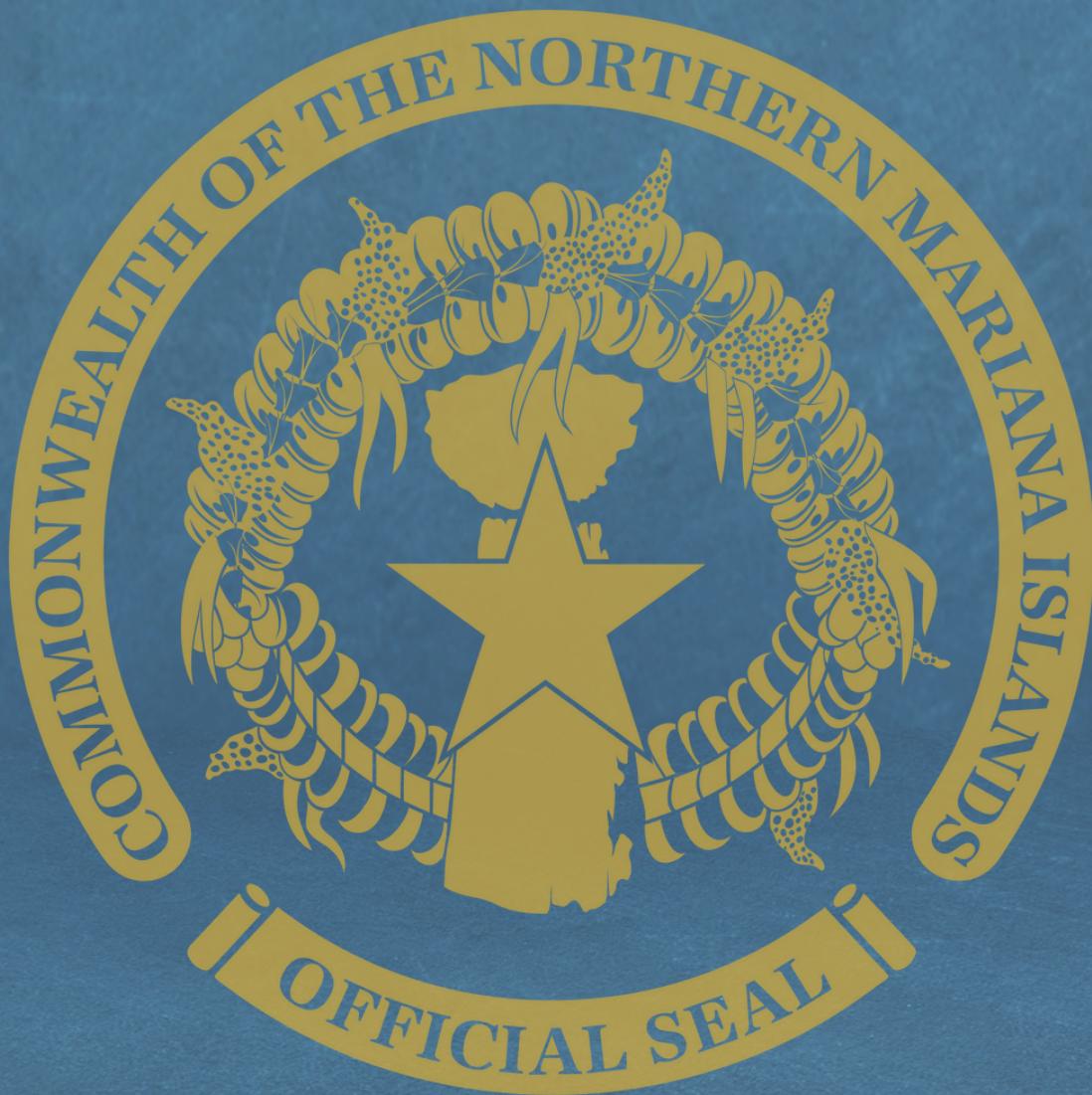


FISCAL YEAR  
**2024**  
GOVERNOR'S  
BUDGET PROPOSAL

MAY 1, 2023 SUBMISSION



VOLUME I  
GENERAL FUND

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**Arnold I. Palacios**  
Governor

**David M. Apatang**  
Lieutenant Governor

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
OFFICE OF THE GOVERNOR**

April 28, 2023

The Honorable Edmund S. Villagomez  
Speaker, House of Representatives  
23rd Northern Marianas Commonwealth Legislature  
Saipan, MP 96950

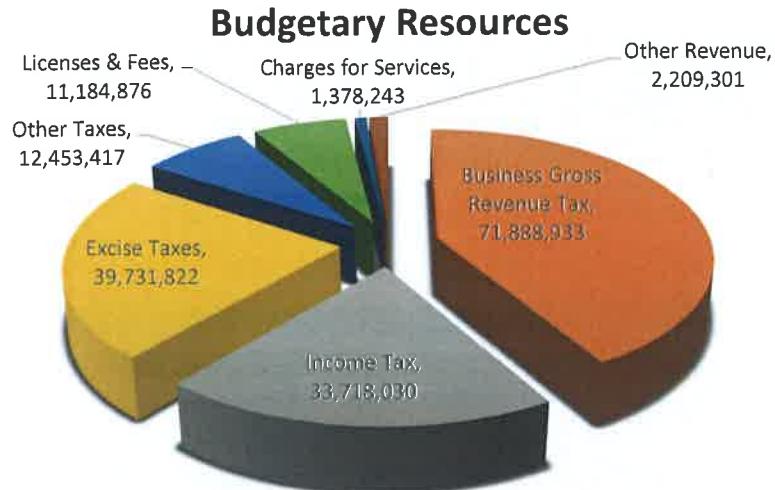
The Honorable Edith E. Deleon Guerrero  
Senate President  
23rd Northern Marianas Commonwealth Legislature  
Saipan, MP 96950

Dear Mr. Speaker and Madam President:

In accordance with Article III, Section 9 of the CNMI Constitution and 1 CMC Section 7201 (a)(1) of the Planning and Budgeting Act, I submit herewith the proposed operating budget for the Commonwealth Government and Related Agencies for Fiscal Year 2024. As mandated by the Constitution, I have presented a balanced budget, where the total amount of proposed expenditures does not exceed total estimated resources available for appropriation.

## Budgetary Resources

The Secretary of Finance has reported that the anticipated gross budgetary resources available for Fiscal Year 2024 is \$172,564,623, as illustrated below:



After adjustments, the net available resources of \$115,407,265, are available for appropriation after deducting debt service obligations, earmarked funds and other legal obligations such as the annual payments due the Settlement Fund.

To supplement the above net resources, this Administration proposes a new revenue stream to address persistent challenges to help sustain our government operations and services. As explained below, we will need the enactment of legislation to generate additional revenues from the Gross Revenue Tax.

### 1. Reinstatement of suspended earmarks

The proposed budget calls for the reinstatement of the following earmarked funds that were suspended in FY 2023 as they prioritize services and programs to grow our economy, protect the environment, and the welfare of our workforce.

- 1) 2 CMC §3551, Solid waste Management Revolving Fund;
- 2) 4 CMC §1402 (g)(1), Solid Waste Revolving Fund (7% Excise Tax);
- 3) 4 CMC §1402 (g)(3), Group Health and Life Insurance for Employer Share;
- 4) 4 CMC §1803, Marianas Visitors Authority, Hotel Occupancy Tax (80%).

The resumption of Asiana Airlines four weekly flights beginning April 27 and transitioning to daily flights in July is a promising sign for continued recovery of tourism in the Marianas with the Korean Market. This added seating capacity to the Marianas will progressively help us reach pre-pandemic arrivals. With Japan easing entry and departure requirements from the country, we are hopeful the Marianas will be considered a choice destination from this market with direct flights currently operating with United Airlines. The request to reinstate the earmark of the Hotel Occupancy Tax

reserve funding to the Marianas Visitors Authority supports the unified effort to promote and market the Commonwealth within source countries in the region through MVA.

## **2. Continued suspension of other earmarked funds**

For FY 2024, the Administration proposes to maintain the suspension of the following statutory earmarks to support the activities identified in the proposed budget. :

Suspension of Earmarks	
a)	Non Resident Worker Fee Fund Fees for NMC and PSS
b)	Tobacco Control - Cigarette Tax, PL 13-38
c)	PSS Technical Education, 4 CMC §1503
d)	Cancer Fund -Cigarette Tax, 4 CMC §1402(g)(2)
e)	NMIRF - Hotel Tax (20%), 4 CMC § 1803b
f)	NMIRF - Alcohol Container (30%), 4 CMC §1803b
g)	MVA - Alcohol Container (20%) 4 CMC §1803b
h)	NMIRF DB Plan Fund - 15% £-gaming, PL 18-30
i)	NMIRF - 60% £-gaming, PL 18-30
j)	3rd Senatorial District - 15% E-gaming, PL 18-30
k)	1st & 2nd Senatorial District - 10% £-gaming, PL 18-30
l)	3rd & 2nd Senatorial District - PL 20-59; 4 CMC §1508

## **3. Increasing the Business Gross Revenue Tax schedule**

For the upcoming fiscal year, this Administration is proposing rate changes to the current schedule of the Business Gross Revenue Tax under 1 CMC §1301(a). The proposal is to increase the business gross revenue by .5% for gross revenue earnings in excess of \$50,000.01, an increase of one percent for gross revenue earnings in excess of \$250,000.01 to \$750,000, and an increase to six percent for gross revenue earnings in excess of \$750,000.01. I urge the Members of the Legislature to act swiftly on this proposed amendment to the current BGR schedule as this budget anticipates to realize revenues beginning on the first day of the second quarter of Fiscal Year 2024. The information on the proposed increase is presented in Appendix 1.

## **4. Underlying considerations for FY 2024**

Having closely scrutinized the funding requests of the departments and agencies (which exceeded the anticipated resources by \$86.5 million, the enclosed budget worksheets reflect a balanced budget and takes into account only critical activities and the mandatory set asides for debt service payments and the annual payment to the Settlement Fund. In addition, the budget submission incorporates the following underlying constitutional mandates and expenditure restrictions:

- 1) 25% to the Public School System;
- 2) 72 hours biweekly work schedule – Executive Branch;
- 3) allocation of \$577k for participating members to the Defined Contribution Plan;
- 4) allocation of \$7.2m toward Medicaid payments;

- 5) partial allocation of \$1.8 million to pay for central government utilities with the exception of the Judiciary and Legislative Branches; and
- 6) reduced allocation to the Office of the Mayor of Tinian to \$111,231.

### **Major Expenses**

#### **1. Personnel**

Personnel is the largest cost category in the CNMI's budget comprising 60% percent of the CNMI's expenditures. The Personnel expense category includes salaries, fringe benefits (Defined Benefit and Defined Contribution Plans, group health and life benefits, and FICA and Medicare). Each major personnel cost category is discussed separately below.

##### **a. Salaries**

The budget includes salaries within the Executive Branch based on a 72-hour bi-weekly work schedule continuing from FY 2023 into FY 2024. The exceptions from the shortened work schedule are sworn police and fire fighters including sworn officers in the Department of Corrections and other sworn law enforcement personnel within the central government agencies; these employees are 100% funded.

The salaries and benefits contingency imbedded in this budget is derived from the calculations applied across all positions within the Executive Branch regardless of participation in the group life insurance program. The contingency funds are reserved to cover shortfalls within the respective departments and agencies salaries and benefits allocation such as overtime and other operational needs.

##### **b. Health Benefits**

The Commonwealth's two-year agreement with Aetna is up for renewal in 2024 and may require renegotiations that may trigger some changes to our current health benefits plan adjusting Aetna premium rates between employee and employer and active and retirees. Annual Aetna premiums tend to fluctuate considerably and premium rate changes are primarily affected by participating employee' and retirees' prior year's utilization of Aetna service providers. The reinstatement of the earmark pursuant to 2 CMC §3551(a) will make funding available to pay for the employer share for participating in the Group Health Insurance Program for both retirees and active members. The Commonwealth's negotiation with our government health insurance provider to determine the health benefit premium rates every two years is driven by the total number of participating members to the Group Health Insurance program thus less participation translates to higher premiums.

Mandatory benefits for FICA and Medicare are included in this proposal.

##### **c. Pensions (Settlement Fund - Defined Benefit)**

The Commonwealth's minimum annual payment for FY 2024 is \$34 million. This funding is adjusted from the anticipated gross budgetary resources to defray the cost of the 75% pension outlay due the Settlement Fund for payment to the retirees. The annual pension payment continues to drop each year with the accelerating mortality rate.

The 25% pension payments needed for the retirees is estimated at \$13 million. Although this program benefit presents a significant funding challenge, the Commonwealth's goal is to continue to protect the retirees' income and pay these promised benefits.

**d. Defined Contribution Plan (DCP)**

The amount of \$577k is allocated to fund the employer share of the Defined Contribution Plan for participating members. This program provides four percent to participating members who contribute 10.5% of their employee share to the DC Plan.

**e. DPL and DLNR personnel**

**Memorandum of Agreement with Public Lands and Lands and Natural Resources**  
The Operating Budget in Fiscal Year 2024 extends the continuation of funding the Department of Lands and Natural Resources Parks and Recreation employees pursuant to the MOA signed by DPL and DLNR. We recommend the amendment to the MOA to include Tinian and Rota DLNR Parks and Recreation employees performing grounds and maintenance field work across parks and beaches owned and maintained as public lands.

I request for your consideration to enact legislation amending the salary compensation statute to authorize the annual salary compensation of key Cabinet positions within the range of \$65,175 and not to exceed \$100,000.00. This group of employment workforce were excluded for consideration for a salary adjustment in Public Laws 19-83 or 21-9, and an amendment to update the salary ceiling to be consistent with these statutes will allow a fair and equitable pay adjustment for this group of workforce.

**2. Non-Personnel/Operating Expenditures**

Non-personnel expenses include utilities, contractual services, repairs and replacement of the Commonwealth's equipment, facilities, and parks, materials and supplies, fuel, communications, rentals and leases, travel and others. Except for utilities, zero funding was allocated to major non-personnel expenses.

**3. Public School System**

Allocation to the Public School System was calculated at 25% of the Net Identified Budgetary Resources available for general appropriation or \$28.8 million.

**4. Central Government Work Schedule**

As stated, funding allocation to support the central government workforce is allocated to sustain a work schedule of 72 hours across all three islands and also affecting municipal governments with the exception of the sworn law enforcement personnel and sworn police and fire fighters as such positions are fully funded at 100%. The Judicial and Legislative Branches were kept at the current operating level as Fiscal Year 2023 allocation which provides 100% funding for personnel based on a full work schedule.

## **5. Medicaid Payments**

Allocation to fund the mandatory match towards the Medicaid Reimbursement program is reduced from \$9 million to \$7.2 million for FY 2024. Since matching is only required when an expense is incurred, other sources of funding will need to be identified prior to this funding being exhausted to ensure the program benefits will continue.

## **6. Government Utilities**

Our meager resources are insufficient to fully fund government utilities; however, \$1.8 million is provided in this budget as an assurance of the government's commitment to pay for its utilities consumption. It should be noted that utilities are also part of the federal programs allocation that will pay towards their program's utilization of the facilities they occupy. Furthermore, government agencies have opted to utilized the prepaid meters where energy consumption is effectively controlled and a reduction in the usage and cost of utilities is anticipated.

## **7. Mayor of the Municipality of Tinian**

Allocation to the Office of the Mayor of the Municipality of Tinian and Aguigan is reduced by \$2.7 million which will fund only one position for the Mayor of Tinian at \$111k. The funding to support the Office of the Mayor of Tinian is part of the special revenue fund allocation worksheet amounting \$2.7 million for 124 positions within the Office of the Mayor. The source of funding is derived from the \$3 million the Municipality received via a wire transfer by the CNMI Treasury to the Municipal Treasury's account in December 2022. The funds were identified as ARPA funds that the Municipality has not spent as confirmed with the Mayor during a budget meeting with the Mayor and OMB last April 15, 2023, with the presence of the Secretary of Finance.

## **8. Contractual Services**

The Commonwealth uses contractual services to support essential operations such as fuel, repairs and maintenance, materials and supplies, consultant support, building and grounds maintenance, cleaning, rental spaces and others. The Commonwealth's operating budget did not include funding for contractual services in the general fund; however, the Special Revenue Fund is available to meet essential operational expenses that the department and agencies may need.

### **Summary**

This submission fulfills the Executive Branch's primary responsibility of submitting a balanced budget proposal for each fiscal year as required by the Constitution. The budget submission has received the input and comments of the Mayors of Rota, Tinian and Aguigan, Saipan and the Northern Islands as well as the Executive Assistant for Carolinian Affairs. The Council has reiterated the request for your consideration to allow flexibility to support their operations and activities with limited resources available in Fiscal Year 2024.

The Administration's FY 2024 Proposed Budget includes other funds to support the operations and activities of the government in Fiscal Year 2024 and are found in Volumes I (General Fund and Special Revenue Fund), Volume II (Federal Fund and Capital Projects Fund) and Volume III (Enterprise Fund).

It is critical that any and all revenue generating measures be considered and introduced expeditiously to meet the demands of providing uninterrupted public service to the people of the Commonwealth. This effort will require close consultation with the Administration as well as the private sector, to ensure that we remain focused on resolving the issues facing the Commonwealth in the near future.

We will continue to monitor events and fiscal conditions that might affect the underlying assumptions and consideration of our proposed budget for FY 2024 and will inform the Legislature of any changes and proposed amendments as appropriate.

The Special Assistant for Management and Budget and the Secretary of Finance are available to discuss the details of the proposed Operating Budget for Fiscal Year 2024. Thank you and we look forward to working with you and the members to ensure the timely passage of this proposal.

Sincerely,



ARNOLD I. PALACIOS

Enclosures

cc: Lieutenant Governor  
Secretary of Finance  
Special Assistant for Management and Budget  
Special Assistant for Administration  
Special Assistant for Communication and Protocol  
Special Assistant for Programs and Legislative Review  
All Mayors  
All Municipal Councils  
Executive Assistant for Carolinian Affairs  
Members of the 23<sup>rd</sup> Northern Marianas Commonwealth Legislature

**Business Gross Revenue Tax Schedule**

From	To	Current Tax Rate	Proposed Increase	New Tax Rate
0	5,000	0.0%		0.0%
5,000.01	50,000	1.5%		1.5%
50,000.01	100,000	2.0%	0.5%	2.5%
100,000.01	250,000	2.5%	0.5%	3.0%
250,000.01	500,000	3.0%	1.0%	4.0%
500,000.01	750,000	4.0%	1.0%	5.0%
750,000.01	and over	5.0%	1.0%	6.0%

Estimated Budgetary Resources for Fiscal Year 2024		Total
Estimated REVENUE		172,564,623
LESS Earmarks		
Special Earmarks	(11,807,211)	
General Earmarks	(649,780)	
General Earmarks for Local Appropriation	(108,639)	
Total Reduction for Earmarks		(12,565,630)
LESS Debt Service Previously Appropriated		
Appropriated for Bond Payment (2007A, 2007B)	(6,882,375)	
Appropriated for 2020 Pension Obligation Note Payment	(2,886,600)	
MPLT 2019 Loan	(822,753)	
Total Reduction for Appropriated Debt Service		(10,591,728)
LESS Settlement Agreement		
Appropriated for Payment of NMI Settlement Fund	(34,000,000)	
Total Reduction for Settlement Agreement		(34,000,000)
TOTAL for EARMARKS/DEBT SERVICE/SETTLEMENT AGREEMENT		(57,157,358)
TOTAL IDENTIFIED BUDGETARY RESOURCES AVAILABLE FOR APPROPRIATION		<u>115,407,265</u>

FY 2024

CNMI Operating Budget

Governor's Proposal

Enclosure 2

Consolidated Budget Allocation

	<b>NOP</b>	<b>P.L. 23-04</b>	<b>Proposed FY 2024</b>	<b>Inc./(Dec.)</b>
<b>I. Identified Budgetary Resource</b>		<b>116,193,797</b>	<b>115,407,265</b>	<b>(786,532)</b>
<b>II. Budget Allocation</b>				
1) Judicial Branch	127	6,492,148	6,492,148	0
2) Legislative Branch	136	7,162,560	7,162,591	31
3) Executive Branch	1250	36,865,029	47,340,641	10,475,612
4) First Senatorial District	286	7,425,985	7,765,855	339,870
5) Second Senatorial District	275	7,367,654	4,611,526	(2,756,128)
6) Third Senatorial District	103	1,325,575	1,325,648	73
7) All Other Agencies	1328	49,554,846	40,708,856	(8,845,990)
<b>Total Central Government</b>	<b>3505</b>	<b>116,193,797</b>	<b>115,407,265</b>	<b>(786,532)</b>
variance		0	-3	(3)



**Office of the Secretary  
Department of Finance**

P.O. Box 5234 CHRB, Saipan MP 96950

TEL: (670) 664-1100 FAX: (670) 664-1115



**MEMORANDUM**

**SFM 2023-093**

**TO:** Governor

**FROM:** Secretary of Finance

**DATE:** April 28, 2023

**SUBJECT:** Fiscal Year 2024 General Revenue Estimates

Pursuant to 1 CMC § 7202, the Department of Finance is submitting to your office a revenue forecast estimating the financial resources for fiscal year 2024. In preparing the forecast, our office has utilized current collection trends identified for FY 23 that will most likely continue into FY 24. In addition, our office is providing a forecast that reflects an increase to the Business Gross Revenue Tax, which will require passage of legislation.

The gross operating resources for the year is estimated at \$172,564,623. This amount was reduced by \$12,565,629 and \$44,591,728 due to earmarks, debt service payments for pension obligation bonds, and NMI Settlement Fund payments. Refer to the attached ***FY 2024 Revenue Forecast***.

Please note that the estimates above assume continued suspension of the following statutorily earmarked provisions:

- 3 CMC 4413: Non-resident Worker Fee fund fees to the Northern Marianas College (NMC) and Public School System (PSS)
- 4 CMC §1503: PSS Technical Education
- 4 CMC §1508: 3rd & 2nd Senatorial District - PL 20-59
- PL 13-38: Tobacco Control – Cigarette Tax,
- 4 CMC §1402(g)(2): Cancer Fund – Cigarette Tax,
- 4 CMC §1803b: NMIRF - Hotel Tax (20%),
- 4 CMC §1803b: NMIRF - Alcohol Container (30%),
- 4 CMC §1803b: MVA - Alcohol Container (20%)
- PL 18-30: E-gaming Designated Accounts to NMIRF and Senatorial Districts

The proposed increase to the Business Gross Revenue (BGR) Tax rates will most likely take effect beginning the second quarter of FY 2024, if passed into law within the current tax year. Refer to Table 1 below. The increase in the BGR tax rates will approximately increase BGRT collections by 21% from the FY 2023 projections in Public Law 23-04.

*Table 1: New proposed BGR tax rates in FY 2024*

BGR Bracket [Range]	Current Rate	New Rate
\$ -	\$ 5,000.00	0.00%
\$ 5,000.01	\$ 50,000.00	1.50%
\$ 50,000.01	\$ 100,000.00	2.00%
\$ 10,000.01	\$ 250,000.00	2.50%
\$ 250,000.01	\$ 500,000.00	3.00%
\$ 500,000.01	\$ 750,000.00	4.00%
\$ 750,000.01	Over	5.00%
		6.00%

In addition, for FY 2024, the CNMI total outside sources from Tobacco Settlement Funds, Compact Impact, and Commonwealth Worker Fund is amounting to \$4,523,455, refer to Table 2 below.

*Table 2: Outside sources for FY2024*

***Outside Sources***

Tobacco Settlement Funds	\$ 540,000
Compact Impact	\$ 1,983,455
Commonwealth Worker Fund	\$ 2,000,000
<b>Total</b>	<b><u>\$ 4,523,455</u></b>

Should you have any questions or need clarification, please call me at 670-664-1100 or via email at [t.norita@dof.gov.mp](mailto:t.norita@dof.gov.mp).

Sincerely,

  
Tracy B. Norita

Secretary of Finance

*Enclosed: FY2024 Revenue Forecast*

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT OF FINANCE

Fiscal Year 2024 Estimated Revenue

REVENUE SOURCE	Q1 FY2024	Q2 FY2024	Q3 FY2024	Q4 FY2024	Total FY2024
<b>TAXES</b>					
<i>Income tax:</i>					
1 Business Gross Revenue Tax	17,187,168.86	17,258,867	19,189,537	18,253,360	71,888,933
2 Wage & Salary Tax	7,793,376	6,447,695	7,168,969	6,819,225	28,229,265
3 Personal NMTIT	467,807	387,031	430,327	409,333	1,694,498
4 Corporate NMTIT	674,378	557,933	620,346	590,082	2,442,739
5 Gaming Jackpot Tax	257,969	213,426	237,301	225,724	934,420
6 Penalties/Interest Delinquent Taxes	115,153	95,269	105,927	100,759	417,107
<b>Total Income Taxes</b>	<b>26,495,852</b>	<b>24,960,222</b>	<b>27,752,406</b>	<b>26,398,483</b>	<b>105,606,963</b>
<i>Excise Taxes:</i>					
7 Cigarettes (Post P.L. 18-64 eff 9-16-2014)	3,651,870	3,021,303	3,359,282	3,195,397	13,227,851
8 Beer & Malt Beverages	942,706	779,930	867,177	824,871	3,414,683
9 Other Commodities	6,374,360	5,273,700	5,863,645	5,577,582	23,089,287
<b>Sub-Total Excise Taxes</b>	<b>10,968,936</b>	<b>9,074,933</b>	<b>10,090,103</b>	<b>9,597,850</b>	<b>39,731,822</b>
<i>Hotel/Bar/Beautification Taxes:</i>					
10 Hotel Occupancy Tax	1,582,132	1,308,945	1,455,371	1,384,369	5,730,817
11 Bar Tax	221,300	183,088	203,569	193,638	801,596
12 Beautification Tax	336,811	278,654	309,826	294,711	1,220,002
<b>Sub-Total Hotel/Bar/Beautification Taxes</b>	<b>2,140,243</b>	<b>1,770,688</b>	<b>1,968,766</b>	<b>1,872,718</b>	<b>7,752,415</b>
<i>Liquid Fuel Tax</i>					
13 Non Aviation Fuel	711,879	588,959	654,843	622,896	2,578,578
14 Aviation Fuel	91,387	75,607	84,065	79,964	331,023
<b>Sub-Total Liquid Fuel Tax</b>	<b>803,266</b>	<b>664,566</b>	<b>738,908</b>	<b>702,860</b>	<b>2,909,601</b>
<i>Beverage Container Tax</i>					
15 Soft drinks & Non-Dairy	221,581	183,321	203,828	193,884	802,615
16 Beer, Ale, Malt, Distilled Alcohol, Wine, and Sake	222,587	184,153	204,754	194,764	806,258
<b>Sub-Total Beverage Container Tax</b>	<b>444,169</b>	<b>367,474</b>	<b>408,582</b>	<b>388,649</b>	<b>1,608,873</b>
<i>Developers Infrastructure Tax</i>					
17 Dev. Inf. Tax	50,392	41,690	46,354	44,093	182,529
<b>Total Other Taxes</b>	<b>14,407,005</b>	<b>11,919,351</b>	<b>13,252,713</b>	<b>12,606,169</b>	<b>52,185,239</b>
<b>TOTAL TAXES</b>	<b>40,902,857</b>	<b>36,879,573</b>	<b>41,005,120</b>	<b>39,004,652</b>	<b>157,792,202</b>
<b>LICENSES AND FEES</b>					
<i>Amusement Machine Licenses</i>					
18 Non-Gambling Machines	-	-	-	-	-
19 Poker Machines	843,136	697,552	775,583	737,746	3,054,017
20 Electronic Gaming Machines	591,642	489,483	544,240	517,689	2,143,054
<b>Total Amusement Machine Licenses</b>	<b>1,434,778</b>	<b>1,187,035</b>	<b>1,319,823</b>	<b>1,255,434</b>	<b>5,197,070</b>
<i>Other Licensees and Fees</i>					
21 Business License Fees	266,100	220,153	244,780	232,838	963,872
22 Vehicle Registration Fees	532,389	440,462	489,734	465,842	1,928,427
23 Operator License Fees (net)	115,542	95,591	106,285	101,100	418,518
24 Admiralty and Maritime Fees	1,395	1,154	1,283	1,221	5,054
25 Weapons Fees	7,722	6,389	7,103	6,757	27,970
26 Corporation Fees	43,766	36,209	40,259	38,295	158,528
27 Building Safety Code Fees	96,881	80,153	89,119	84,771	350,924
28 Passport Fees	92,412	76,455	85,008	80,861	334,736
29 Miscellaneous Licenses and Fees (net)	220,573	182,487	202,901	193,002	798,963
30 Solid Waste Disposal Fees	276,299	228,591	254,162	241,763	1,000,815
<b>Total Other Licenses and Fees</b>	<b>1,653,080</b>	<b>1,367,643</b>	<b>1,520,635</b>	<b>1,446,449</b>	<b>5,987,806</b>
<b>TOTAL LICENSES AND FEES</b>	<b>3,087,857</b>	<b>2,554,678</b>	<b>2,840,458</b>	<b>2,701,884</b>	<b>11,184,876</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**

**DEPARTMENT OF FINANCE**

**Fiscal Year 2024 Estimated Revenue**

	<b>Q1 FY2024</b>	<b>Q2 FY2024</b>	<b>Q3 FY2024</b>	<b>Q4 FY2024</b>	<b>Total FY2024</b>
<b>Charges for Services</b>					
31 Indirect Cost Reimbursement (Gross IDC Collections)	249,131	206,113	229,170	217,990	902,405
32 CIQ Overtime	66,371	54,910	61,053	58,074	240,408
33 Various Charges for Services	64,996	53,773	59,789	56,872	235,430
<b>Total Charges for Services</b>	<b>380,497</b>	<b>314,797</b>	<b>350,012</b>	<b>332,936</b>	<b>1,378,243</b>
<b>Other Revenue</b>					
34 Interest Income - Treasury	2,402	1,987	2,209	2,102	8,700
35 Business Privilege Fee	111,310	92,090	102,392	97,396	403,188
36 Lottery Commission Revenue	43,633	36,099	40,137	38,179	158,046
37 Miscellaneous Revenue	79,053	65,403	72,720	69,172	286,348
<b>Total Other Revenue</b>	<b>236,398</b>	<b>195,579</b>	<b>217,458</b>	<b>206,849</b>	<b>856,283</b>
<b>TOTAL FEES, SERVICES, AND OTHER REVENUE</b>	<b>616,895</b>	<b>510,376</b>	<b>567,470</b>	<b>539,785</b>	<b>2,234,526</b>
<b>TOTAL TAXES AND FEES</b>	<b>44,607,609</b>	<b>39,944,627</b>	<b>44,413,047</b>	<b>42,246,321</b>	<b>62,255,583</b>
<b>TRANSFERS IN/OTHER INTERNAL SOURCES</b>					
38 MPLT Interest Transfer In	229,428	189,813	211,047	200,751	831,039
39 OPA Current FY Automatic Agency 1%	144,105	119,223	132,559	126,092	521,980
40 Other Transfers In	-	-	-	-	-
<b>TOTAL TRANSFERS IN/OTHER INTERNAL RESOURCES</b>	<b>373,534</b>	<b>309,036</b>	<b>343,606</b>	<b>326,843</b>	<b>1,353,018</b>
<b>TOTAL REVENUE PRIOR TO TRANSFERS OUT</b>	<b>44,981,143</b>	<b>40,253,663</b>	<b>44,756,653</b>	<b>42,573,164</b>	<b>172,564,623</b>
<b>Special Earmarks</b>					
41 Cigarette Excise Tax to Tobacco Control (PL 13-38) (Sus. FY2020)	-	-	-	-	-
42 Excise Tax Transfer to Solid Waste R/F 10% (PL 13-42)	-	-	-	-	-
43 7% Solid Waste R/F per 4 CMC §1402(g)(1) - PL 18-64	(23,577)	(19,506)	(21,688)	(20,630)	(85,400)
44 CIQ Overtime Revolving Fund	(55,381)	(157,089)	(55,381)	(55,381)	(323,231)
45 MVA - Hotel (80%) 4 CMC §1803b	(1,265,705)	(1,047,156)	(1,164,297)	(1,107,496)	(4,584,654)
46 OPA Transfers	-	-	-	-	-
47 PSS Technical Education (4 CMC §1503)	-	-	-	-	-
48 Revenue and Taxation Enforcement (4 CMC §1503(c))	(50,000)	(50,000)	(50,000)	(50,000)	(200,000)
49 GHLI - 50% Cigarette 4 CMC §1402(g)(3) - PL 18-64	(1,825,935)	(1,510,651)	(1,679,641)	(1,597,698)	(6,613,926)
<b>Subtotal Special Revenue Earmarks</b>	<b>(3,220,598)</b>	<b>(2,784,402)</b>	<b>(2,971,006)</b>	<b>(2,831,204)</b>	<b>(11,807,211)</b>
<b>General Earmarks</b>					
50 Cancer Fund - 3% Excise 4 CMC §1402(g)(2) (Suspended FY2020)	-	-	-	-	-
51 NMIRF - Hotel (20%) 4 CMC §1803b	-	-	-	-	-
52 NMIRF - Alcohol Container (30%) 4 CMC §1803b	-	-	-	-	-
53 MVA - Alcohol Container (20%) 4 CMC §1803b	-	-	-	-	-
54 Retirement DB Plan Members Fund (15% E-gaming PL 18-30)	-	-	-	-	-
55 Northern Marianas RF account (60% E-gaming PL 18-30)	-	-	-	-	-
56 ABTC Enforcement Operations (4 CMC §5578)	-	-	-	-	-
57 Ambulance Fee Revolving Fund (PL 13-12)	-	-	-	-	-
58 Solid Waste Fund (2 CMC §3551)	-	(153,855)	(254,162)	(241,763)	(649,780)
59 Driver License Fees (PL 20-39)	-	-	-	-	-
60 BMV Fund (9 CMC §2118, §2119)	-	-	-	-	-
61 Foreign Worker Fee Fund (PL 17-01; Suspended indefinitely)	-	-	-	-	-
62 IDC Reimbursement to Office of Grants Management (35%, 1 CMC § 2893)	-	-	-	-	-
<b>Subtotal General Earmarks</b>	<b>-</b>	<b>(153,855)</b>	<b>(254,162)</b>	<b>(241,763)</b>	<b>(649,780)</b>
<b>General Earmarks for Local Appropriation</b>					
63 3rd Senatorial District (15% E-gaming PL 18-30)	-	-	-	-	-
64 1st Senatorial District (5% E-gaming PL 18-30)	-	-	-	-	-
65 2nd Senatorial District (5% E-gaming PL 18-30)	-	-	-	-	-
66 3rd & 2nd Senatorial (PL 20-59, 4CMC § 1508, Amusement/Poker/Pachink)	-	-	-	-	-
67 Developers Infrastructure Tax (100%)	-	(18,192)	(46,354)	(44,093)	(108,639)
<b>Subtotal General Earmarks for Local Appropriations</b>	<b>-</b>	<b>(18,192)</b>	<b>(46,354)</b>	<b>(44,093)</b>	<b>(108,639)</b>
<b>Total Earmarks and Transfers out</b>	<b>(3,220,598)</b>	<b>(2,956,449)</b>	<b>(3,271,522)</b>	<b>(3,117,060)</b>	<b>(12,565,629)</b>
<b>TOTAL IDENTIFIED BUDGETARY RESOURCES</b>	<b>41,760,545</b>	<b>37,297,213</b>	<b>41,485,130</b>	<b>39,456,104</b>	<b>159,998,993</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**

**DEPARTMENT OF FINANCE**

**Fiscal Year 2024 Estimated Revenue**

	<b>Q1 FY2024</b>	<b>Q2 FY2024</b>	<b>Q3 FY2024</b>	<b>Q4 FY2024</b>	<b>Total FY2024</b>
<b>LESS Debt Service Previously Appropriated</b>					
Appropriated for 2003A \$40 million Bond Payment	-	-	(3,093,500)	-	(3,617,000)
Appropriated for 2007A Refunding Bond Payment	(523,500)	-	(646,125)	(2,619,250)	(3,265,375)
Appropriated for 2007B Refunding Bond Payment	-	(721,650)	(721,650)	(721,650)	(2,886,600)
Appropriated for 2020 Pension Obligation Note Payment	(721,650)	(721,650)	(721,650)	(721,650)	(822,753)
MPLT 2019 Loan	-	-	-	(822,753)	(822,753)
<b>Total Reduction for Appropriated Debt Service</b>	<b>(1,245,150)</b>	<b>(1,367,775)</b>	<b>(3,815,150)</b>	<b>(4,163,653)</b>	<b>(10,591,728)</b>
<b>LESS Settlement Agreement</b>					
Appropriated for Payment of NMI Settlement Fund	(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)	(34,000,000)
<b>Total Reduction for Settlement Agreement</b>	<b>(8,500,000)</b>	<b>(8,500,000)</b>	<b>(8,500,000)</b>	<b>(8,500,000)</b>	<b>(34,000,000)</b>
<b>TOTAL for DEBT SERVICE/SETTLEMENT AGREEMENT</b>	<b>(9,745,150)</b>	<b>(9,867,775)</b>	<b>(12,315,150)</b>	<b>(12,663,653)</b>	<b>(44,591,728)</b>
<b>TOTAL IDENTIFIED BUDGETARY RESOURCES AVAILABLE FOR APPROPRIATION</b>	<b>32,015,395</b>	<b>27,429,438</b>	<b>29,169,980</b>	<b>26,792,451</b>	<b>115,407,265</b>

**Department of Public Lands**  
**FY 2024 Summary of Proposed Revenue**  
**Saipan, Rota & Tinian**

<b>By Category</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Increase/Decrease</b>
Long-Term Lease	3,235,171	3,531,605	296,434.00
BGR	196,900	114,010	(82,890.00)
LT Royalty	-	-	-
Temp. Permits	329,465	972,339	642,873.68
Temp Permit BGR	0	-	-
Temp. Permits Royalty	135,000	91,000	(44,000.00)
Commercial Permits	2,100	2,100	-
AGP	2,385	1,955	(430.00)
<b>Total Saipan</b>	<b>3,901,021</b>	<b>4,713,009</b>	<b>811,987.68</b>
Long-Term Lease	\$235,820	40,350	195,470.00
BGR	-	-	-
LT Royalty	700	-	700.00
Temp. Permits	-	-	-
Temp Permit BGR	-	-	-
Temp. Permits Royalty	-	750	(750.00)
Commercial Permits	-	-	-
AGP	-	-	-
<b>Total Rota</b>	<b>236,520</b>	<b>41,100</b>	<b>195,420.00</b>
Long-Term Lease	85,000	90,737	5,737.48
BGR	-	-	-
LT Royalty	-	-	-
Temp. Permits	18,600	63,690	45,090.00
Temp Permit BGR	-	-	-
Temp. Permits Royalty	24,000	50,000	26,000.00
Commercial Permits	-	-	-
AGP	1,860	2,345	485.00
<b>Total Tinian</b>	<b>129,460</b>	<b>206,772</b>	<b>77,312.48</b>
<b>Grand Total Revenue</b>	<b>4,267,001</b>	<b>4,960,881</b>	<b>693,880</b>

**FY2023 Overall Summary:**

<b>Category</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Increase/Decrease</b>
Long-Term Lease	3,555,991	3,662,692	106,701
BGR	196,900	114,010	(82,890)
LT Royalty	700	-	-700
Temp. Permits	348,065	1,036,029	687,964
Temp Permit BGR	0	-	0
Temp. Permits Royalty	159,000	141,750	-17,250
Commercial Permits	2,100	2,100	0
AGP	4,245	4,300	55
<b>Total</b>	<b>4,267,001</b>	<b>4,960,881</b>	<b>693,880</b>
Percent increase/decrease			16.26%
<b>Total Revenue plus Reserve</b>	<b>4,267,001</b>	<b>4,960,881</b>	<b>693,880</b>
Percent increase/decrease			16.26%

Commonwealth of the Northern Mariana Islands Governor's Budget Proposal Fiscal Year 2024 General Fund Summary by Program																
		FY 2024 Governor's Proposal					FY 2023 Budget Revision (PL 23-04)					Variance PL 23-04 vs Governor's Proposal				
Description	ORG	FTEs	Prsnl	All Others	Utilities	Total	NOP	Personnel	Operations	Utilities	Total	FTEs	Prsnl	All Others	Utilities	Total
<b>JUDICIAL BRANCH</b>																
Administrative	11510100	37	\$1,433,895	\$272,173	\$300,000	\$2,006,068	37	\$1,309,000	\$218,276	\$300,000	\$1,827,276	0	\$124,895	\$53,897	\$0	\$178,792
CNMI Superior Court	11510300	52	1,787,222	17,872	0	1,805,094	52	1,764,229	17,642		1,781,871	0	22,993	230	0	23,223
CNMI Supreme Court	11510400	8	510,751	5,108	0	515,859	8	497,032	4,970		502,002	0	13,719	138	0	13,857
Law Revision Commission	11510500	7	293,693	2,937	0	296,630	7	288,790	2,888		291,678	0	4,903	49	0	4,952
Justices & Judges	11510600	8	1,161,874	11,619	0	1,173,493	8	1,174,688	11,747		1,186,435	0	-12,814	-128	0	-12,942
Drug Court	11510700	8	357,494	3,575	0	361,069	8	386,995	3,870		390,865	0	-29,501	-295	0	-29,796
Mental Health Court	11511000	7	330,629	3,306	0	333,935	7	340,951	171,070		512,021	0	-10,322	-167,764	0	-178,086
<b>Total Judicial Branch</b>		<b>127</b>	<b>\$5,875,558</b>	<b>\$316,590</b>	<b>\$300,000</b>	<b>\$6,492,148</b>	<b>127</b>	<b>\$5,761,685</b>	<b>\$430,463</b>	<b>\$300,000</b>	<b>\$6,492,148</b>	<b>0</b>	<b>\$113,873</b>	<b>-\$113,873</b>	<b>\$0</b>	<b>-\$0</b>
<b>LEGISLATIVE BRANCH</b>																
Current House Member's Salaries	11620100	20	\$809,385	\$0	\$0	\$809,385	20	\$820,036	\$8,200		\$828,236	0	-\$10,651	-\$8,200	\$0	-\$18,851
House Member's Allocation	11620200	45	0	2,100,000	0	2,100,000	45	0	2,100,000		2,100,000	0	0	0	0	0
House Leadership	11620300	0	0	200,000	0	200,000	0	0	200,000	0	200,000	0	0	0	0	0
Current Senate Salaries	11620400	9	342,100	0	0	342,100	9	338,249	3,382	0	341,631	0	3,851	-3,382	0	469
Senate Member's Allocation	11620500	27	0	945,000	0	945,000	27	0	945,000	0	945,000	0	0	0	0	0
Senate Leadership	11620600	0	0	200,000	0	200,000	0	0	200,000	0	200,000	0	0	0	0	0
Legislative Bureau	11620700	29	1,765,624	577,892	180,000	2,523,516	34	1,945,353	380,012	179,769	2,505,134	-5	-179,729	197,880	231	18,382
CNMI Youth Congress	11620800	1	25,244	17,315	0	42,559	1	19,766	22,793	0	42,559	0	5,478	-5,478	0	0
<b>Total Legislative Branch</b>		<b>131</b>	<b>\$2,942,353</b>	<b>\$4,040,207</b>	<b>\$180,000</b>	<b>\$7,162,560</b>	<b>136</b>	<b>\$3,123,404</b>	<b>\$3,859,387</b>	<b>\$179,769</b>	<b>\$7,162,560</b>	<b>-5</b>	<b>-\$181,051</b>	<b>\$180,820</b>	<b>\$231</b>	<b>\$0</b>
<b>EXECUTIVE BRANCH</b>																
<b>Office of the Governor</b>																
Office of the Governor	11261100	16	\$713,752	\$7,138	\$0	\$720,890	12	\$744,247	\$7,443	\$0	\$751,690	4	-\$30,495	-\$305	\$0	-\$30,800
Governor's Discretionary Account	11269000	0	0	80,800	0	80,800	0	0	50,000	0	50,000	0	0	30,800	0	30,800
<b>Total Office of the Governor</b>		<b>16</b>	<b>\$713,752</b>	<b>\$87,938</b>	<b>\$0</b>	<b>\$801,690</b>	<b>12</b>	<b>\$744,247</b>	<b>\$57,443</b>	<b>\$0</b>	<b>\$801,690</b>	<b>4</b>	<b>-\$30,495</b>	<b>\$30,495</b>	<b>\$0</b>	<b>-\$0</b>
<b>Office of the Lt. Governor</b>																
Office of the LT Governor	11262000	16	\$624,589	\$6,246	\$0	\$630,835	16	\$551,834	\$5,518	\$0	\$557,352	0	\$72,755	\$728	\$0	\$73,483
Lt. Gov's Discretionary Account	11269100	0	0	50,000	0	50,000	0	0	50,000	0	50,000	0	0	0	0	0
<b>Total Office of the Lt. Governor</b>		<b>16</b>	<b>\$624,589</b>	<b>\$56,246</b>	<b>\$0</b>	<b>\$680,835</b>	<b>16</b>	<b>\$551,834</b>	<b>\$55,518</b>	<b>\$0</b>	<b>\$607,352</b>	<b>0</b>	<b>\$72,755</b>	<b>\$728</b>	<b>\$0</b>	<b>\$73,483</b>
<b>Other Offices of the Governor &amp; Lt. Governor</b>																
Administrative Services	11260100	22	\$724,819	\$7,248	\$0	\$732,067	22	\$570,917	\$5,710	\$0	\$576,627	0	\$153,902	\$1,538	\$0	\$155,440
Carolinian Affairs Office	11260200	8	200,950	2,010	0	202,960	8	175,506	1,755		177,261	0	25,444	255	0	25,699
Criminal Justice Planning Agency	11260400	3	124,116	1,241	0	125,357	3	95,354	954		96,308	0	28,762	287	0	29,049
Office of Planning & Development	11260500	5	227,547	2,275	0	229,822	5	232,367	2,324		234,691	0	-4,820	-49	0	-4,869
Homeland Security and Emergency Management A	11260700	17	542,268	5,423	0	547,691	17	494,357	4,944	0	499,301	0	47,911	479	0	48,390
Indigenous Affairs Office	11260800	5	145,787	1,458	0	147,245	5	127,016	1,270		128,286	0	18,771	188	0	18,959
Office of Management & Budget	11260900	9	419,083	4,191	0	423,274	9	324,261	3,243	0	327,504	0	94,822	948	0	95,770
Public Defender's Office	11261200	9	504,017	5,040	0	509,057	9	447,145	4,472		451,617	0	56,872	568	0	57,440
Office of Parole Board	11261300	5	172,220	1,722	0	173,942	5	133,890	1,339	0	135,229	0	38,330	383	0	38,713

Commonwealth of the Northern Mariana Islands Governor's Budget Proposal Fiscal Year 2024 General Fund Summary by Program																	
		FY 2024 Governor's Proposal					FY 2023 Budget Revision (PL 23-04)					Variance PL 23-04 vs Governor's Proposal					
Description	ORG	FTEs	Prsnl	All Others	Utilities	Total	NOP	Personnel	Operations	Utilities	Total	FTEs	Prsnl	All Others	Utilities	Total	
Veteran's Affairs Office	11261400	6	250,499	2,505	0	253,004	6	280,692	2,806	0	283,498	0	-30,193	-301	0	-30,494	
Office of Vocational Rehabilitation	11261500	0	0	1	0	1	0	0	103,020	0	103,020	0	0	0	-103,019	0	-103,019
Women's Affairs	11261600	4	134,163	1,342	0	135,505	4	116,647	1,167	0	117,814	0	17,516	175	0	17,691	
Office of Youth Affairs	11261800	8	253,158	2,532	0	255,690	10	278,656	2,787	0	281,443	-2	-25,498	-255	0	-25,753	
Division of Environmental Quality	11261900	7	88,655	887	0	89,542	7	81,466	815	0	82,281	0	7,189	72	0	7,261	
Zoning Board	11262200	6	188,295	1,883	0	190,178	6	191,018	1,910	0	192,928	0	-2,723	-27	0	-2,750	
Medicaid Agency	11880300	19	345,908	3,459	0	349,367	29	292,292	32,454	0	324,746	-10	53,616	-28,995	24,621		
Medicaid Reimbursement	11882200	0	0	7,200,000	0	7,200,000	0	0	380,291	0	380,291	0	0	6,819,709	0	6,819,709	
Medicaid Enterprise Systems & Health Information	11850400	11	53,631	536	0	54,167	12	62,988	453,831	480	517,299	-1	-9,357	-453,295	-480	-463,132	
Office of Grants Management	11261000	0	1	0	0	1	0	0	1	0	1	0	1	-1	0	0	
<b>Total Other Offices of the Gov. &amp; Lt Gov.</b>		<b>144</b>	<b>\$4,375,117</b>	<b>\$7,243,752</b>	<b>\$0</b>	<b>\$11,618,869</b>	<b>168</b>	<b>\$3,904,572</b>	<b>\$1,005,096</b>	<b>\$480</b>	<b>\$4,910,148</b>	<b>-13</b>	<b>\$470,545</b>	<b>\$6,238,659</b>	<b>-\$480</b>	<b>\$6,708,724</b>	
<b>Department Of Commerce</b>																	
Secretary of Commerce	11160100	13	\$530,975	\$5,310	\$0	\$536,285	16	\$461,670	\$4,617	0	\$466,287	-3	\$69,305	\$693	\$0	\$69,998	
Alcoholic Beverage & Tobacco Control	11160200	18	482,784	4,828	0	487,612	16	336,817	3,368	0	340,185	2	145,967	1,460	0	147,427	
Economic Development Saipan	11160300	4	155,335	1,553	0	156,888	4	180,850	1,808	0	182,658	0	-25,515	-255	0	-25,770	
Statistical Research	11160400	6	222,156	2,222	0	224,378	6	176,831	1,768	0	178,599	0	45,325	454	0	45,779	
Enforcement & Compliance	11160500	5	165,793	1,658	0	167,451	6	180,887	1,809	0	182,696	-1	-15,094	-151	0	-15,245	
Workers Compensation Commission	11160600	4	147,752	1,478	0	149,230	4	138,858	1,388	0	140,246	0	8,894	90	0	8,984	
<b>Total Department of Commerce</b>		<b>50</b>	<b>\$1,704,795</b>	<b>\$17,048</b>	<b>\$0</b>	<b>\$1,721,843</b>	<b>52</b>	<b>\$1,475,913</b>	<b>\$14,758</b>	<b>\$0</b>	<b>\$1,490,671</b>	<b>-2</b>	<b>\$228,882</b>	<b>\$2,290</b>	<b>\$0</b>	<b>\$231,172</b>	
<b>Department of Community &amp; Cultural Affairs</b>																	
Secretary of Community & Cultural Affairs	11120100	8	\$279,400	\$2,794	\$0	\$282,194	8	\$261,391	\$2,614	0	\$264,005	0	\$18,009	\$180	\$0	\$18,189	
Council for Arts & Culture	11120200	10	285,327	2,853	0	288,180	12	234,419	2,344	0	236,763	-2	50,908	509	0	51,417	
Historic Preservation	11120600	8	261,039	2,610	0	263,649	9	205,621	2,056	0	207,677	-1	55,418	554	0	55,972	
Office of Aging Saipan	11120700	5	205,655	2,057	0	207,712	9	136,542	1,366	0	137,908	-4	69,113	691	0	69,804	
Youth Services Saipan	11120800	21	403,924	4,039	0	407,963	21	325,820	3,258	0	329,078	0	78,104	781	0	78,885	
Child Care Licensing Program	11120900	4	141,661	1,417	0	143,078	3	37,041	371	0	37,412	1	104,620	1,046	0	105,666	
Low Income Home Energy Assistance Program	11121000	3	81,514	815	0	82,329	4	76,442	1,365	60,000	137,807	-1	5,072	-550	-60,000	-55,478	
Chamorro/Carolinian Language Commission	11121200	5	171,071	1,711	0	172,782	6	191,596	1,916	0	193,512	-1	-20,525	-205	0	-20,730	
<b>Total Department of Community &amp; Cultural Affairs</b>		<b>64</b>	<b>\$1,829,591</b>	<b>\$18,296</b>	<b>\$0</b>	<b>\$1,847,887</b>	<b>77</b>	<b>\$1,468,872</b>	<b>\$15,290</b>	<b>\$60,000</b>	<b>\$1,544,162</b>	<b>-13</b>	<b>\$360,719</b>	<b>\$3,006</b>	<b>-\$60,000</b>	<b>\$303,725</b>	
<b>Department of Corrections</b>																	
Corrections Commissioner	11130100	142	\$4,474,271	\$44,743	\$0	\$4,519,014	142	\$3,698,165	\$36,982	0	\$3,735,147	0	\$776,106	\$7,761	\$0	\$783,867	
Juvenile Detention	11130200	15	425,068	4,251	0	429,319	15	427,497	4,275	0	431,772	0	-2,429	-24	0	-2,453	
<b>Total Department of Corrections</b>		<b>157</b>	<b>\$4,899,339</b>	<b>\$48,993</b>	<b>\$0</b>	<b>\$4,948,332</b>	<b>157</b>	<b>\$4,125,662</b>	<b>\$41,257</b>	<b>\$0</b>	<b>\$4,166,919</b>	<b>0</b>	<b>\$773,677</b>	<b>\$7,736</b>	<b>\$0</b>	<b>\$781,413</b>	
<b>Department of Fire</b>																	
Administration	11140100	11	\$536,386	\$5,364	\$0	\$541,750	12	\$445,859	\$4,458	0	\$450,317	-1	\$90,527	\$906	\$0	\$91,433	
Fire Prevention & Arson Investigation	11140200	10	386,499	3,865	0	390,364	10	448,638	4,486	0	453,124	0	-62,139	-621	0	-62,760	
Emergency Services	11140300	85	3,257,015	32,570	0	3,289,585	107	3,169,441	31,695	0	3,201,136	-22	87,574	875	0	88,449	
Emergency Medical Services	11140400	9	387,633	3,876	0	391,509	8	349,358	3,493	0	352,851	1	38,275	383	0	38,658	
Logistical Support	11140500	6	283,861	2,839	0	286,700	5	243,226	2,432	0	245,658	1	40,635	407	0	41,042	
DFEMS Training Section	11140600	2	95,475	955	0	96,430	4	86,326	863	0	87,189	-2	9,149	92	0	9,241	

**Commonwealth of the Northern Mariana Islands**
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**Fiscal Year 2024**
**General Fund Summary by Program**

		FY 2024 Governor's Proposal					FY 2023 Budget Revision (PL 23-04)					Variance PL 23-04 vs Governor's Proposal				
Description	ORG	FTEs	Prsnl	All Others	Utilities	Total	NOP	Personnel	Operations	Utilities	Total	FTEs	Prsnl	All Others	Utilities	Total
DFEMS Dispatch	11140700	10	224,766	2,248	0	227,014	10	214,397	2,144	0	216,541	0	10,369	104	0	10,473
<b>Total Department of Fire</b>		<b>133</b>	<b>\$5,171,635</b>	<b>\$51,716</b>	<b>\$0</b>	<b>\$5,223,351</b>	<b>156</b>	<b>\$4,957,245</b>	<b>\$49,571</b>	<b>\$0</b>	<b>\$5,006,816</b>	<b>-23</b>	<b>\$214,390</b>	<b>\$2,145</b>	<b>\$0</b>	<b>\$216,535</b>
<b>Department of Finance</b>																
Secretary of Finance	11170100	13	\$734,409	\$7,344	\$0	\$741,753	13	\$404,667	\$4,046	\$0	\$408,713	0	\$329,742	\$3,298	\$0	\$333,040
Office of Information Technology	11170200	15	527,863	5,279	0	533,142	15	421,389	4,214	0	425,603	0	106,474	1,065	0	107,539
Procurement & Supply Saipan	11170400	14	419,478	4,195	0	423,673	14	268,106	2,681	0	270,787	0	151,372	1,514	0	152,886
Revenue & Taxation Saipan	11170500	63	1,808,456	18,085	0	1,826,541	63	1,392,231	13,922	0	1,406,153	0	416,225	4,163	0	420,388
Treasury	11170700	13	344,292	3,443	0	347,735	13	239,316	2,394	0	241,710	0	104,976	1,049	0	106,025
Finance & Accounting Saipan	11170800	21	789,328	7,893	0	797,221	21	616,256	6,163	0	622,419	0	173,072	1,730	0	174,802
Customs Service Saipan	11170900	98	2,979,774	29,798	0	3,009,572	101	2,572,005	25,720	0	2,597,725	-3	407,769	4,078	0	411,847
Passport Office	11171000	3	60,197	602	0	60,799	3	36,611	367	0	36,978	0	23,586	235	0	23,821
<b>Total Department of Finance</b>		<b>240</b>	<b>\$7,663,797</b>	<b>\$76,638</b>	<b>\$0</b>	<b>\$7,740,435</b>	<b>243</b>	<b>\$5,950,581</b>	<b>\$59,507</b>	<b>\$0</b>	<b>\$6,010,088</b>	<b>-3</b>	<b>\$1,713,216</b>	<b>\$17,131</b>	<b>\$0</b>	<b>\$1,730,347</b>
<b>Department of Labor</b>																
Secretary Labor	11180100	4	\$179,617	\$1,796	\$0	\$181,413	4	\$161,202	\$1,612	\$0	\$162,814	0	\$18,415	\$184	\$0	\$18,599
Administrative Hearing Office	11180400	2	200,708	2,007	0	202,715	3	124,624	1,247	0	125,871	-1	76,084	760	0	76,844
Employment Services	11180500	9	299,108	2,991	0	302,099	10	271,041	2,710	0	273,751	-1	28,067	281	0	28,348
Labor Enforcement Fund	11180700	7	247,495	2,475	0	249,970	5	151,065	1,511	0	152,576	2	96,430	964	0	97,394
<b>Total Department of Labor</b>		<b>22</b>	<b>\$926,928</b>	<b>\$9,269</b>	<b>\$0</b>	<b>\$936,197</b>	<b>22</b>	<b>\$707,932</b>	<b>\$7,080</b>	<b>\$0</b>	<b>\$715,012</b>	<b>0</b>	<b>\$218,996</b>	<b>\$2,189</b>	<b>\$0</b>	<b>\$221,185</b>
<b>Department of Lands &amp; Natural Resources</b>																
Natural Resources Division	11190100	6	\$339,709	\$3,397	\$0	\$343,106	6	\$331,366	\$3,314	\$0	\$334,680	0	\$8,343	\$83	\$0	\$8,426
Parks & Recreation Saipan	11190400	40	550,664	5,507	0	556,171	40	836,020	8,360	0	844,380	0	-285,356	-2,853	0	-288,209
Soil & Water Cons. Saipan	11190500	1	29,412	294	0	29,706	1	26,324	263	0	26,587	0	3,088	31	0	3,119
Agriculture	11190700	18	503,399	5,034	0	508,433	20	484,885	4,849	0	489,734	-2	18,514	185	0	18,699
Fish & Wildlife Saipan	11190800	14	345,586	3,456	0	349,042	14	268,657	2,686	0	271,343	0	76,929	770	0	77,699
Land Registration Saipan	11190900	10	271,747	2,717	0	274,464	12	250,331	2,503	0	252,834	-2	21,416	214	0	21,630
<b>Total Department of Lands &amp; Natural Resources</b>		<b>89</b>	<b>\$2,040,517</b>	<b>\$20,405</b>	<b>\$0</b>	<b>\$2,060,922</b>	<b>93</b>	<b>\$2,197,583</b>	<b>\$21,975</b>	<b>\$0</b>	<b>\$2,219,558</b>	<b>-4</b>	<b>-\$157,066</b>	<b>-\$1,570</b>	<b>\$0</b>	<b>-\$158,636</b>
<b>Department of Public Safety</b>																
Administration	11150100	14	\$472,234	\$4,722	\$0	\$476,956	14	\$446,151	\$4,462	\$0	\$450,613	0	\$26,083	\$260	\$0	\$26,343
Motor Vehicles	11150300	11	268,185	2,682	0	270,867	11	235,761	2,358	0	238,119	0	32,424	324	0	32,748
DPS Commissioner	11150400	3	145,647	1,456	0	147,103	3	258,129	2,582	0	260,711	0	-112,482	-1,126	0	-113,608
Police Saipan	11150500	185	6,113,501	61,135	0	6,174,636	185	5,616,986	56,169	0	5,673,155	0	496,515	4,966	0	501,481
<b>Total Department of Public Safety</b>		<b>213</b>	<b>\$6,999,567</b>	<b>\$69,996</b>	<b>\$0</b>	<b>\$7,069,563</b>	<b>213</b>	<b>\$6,557,027</b>	<b>\$65,571</b>	<b>\$0</b>	<b>\$6,622,598</b>	<b>0</b>	<b>\$442,540</b>	<b>\$4,425</b>	<b>\$0</b>	<b>\$446,965</b>
<b>Department of Public Works</b>																
Secretary Public Works	11200100	12	\$413,013	\$4,130	\$0	\$417,143	12	\$407,484	\$4,075	\$0	\$411,559	0	\$5,529	\$55	\$0	\$5,584
Building Safety Code	11200200	17	515,118	5,151	0	520,269	17	540,863	5,409	0	546,272	0	-25,745	-258	0	-26,003
Roads & Grounds Division	11200500	27	386,678	3,867	0	390,545	17	350,098	3,501	0	353,599	10	36,580	366	0	36,946
Solid Waste - Saipan	11200600	35	763,397	7,634	0	771,031	36	727,482	7,274	0	734,756	-1	35,915	360	0	36,275
Technical Services Division	11200700	29	724,946	7,249	0	732,195	29	716,662	7,167	0	723,829	0	8,284	82	0	8,366

**Commonwealth of the Northern Mariana Islands**

**Governor's Budget Proposal**

**Fiscal Year 2024**

**General Fund Summary by Program**

		FY 2024 Governor's Proposal					FY 2023 Budget Revision (PL 23-04)					Variance PL 23-04 vs Governor's Proposal				
Description	ORG	FTEs	Prsnl	All Others	Utilities	Total	NOP	Personnel	Operations	Utilities	Total	FTEs	Prsnl	All Others	Utilities	Total
<b>Total Department of Public Works</b>		120	\$2,803,152	\$28,032	\$0	\$2,831,184	111	\$2,742,589	\$27,426	\$0	\$2,770,015	9	\$60,563	\$606	\$0	\$61,169
<b>Total Executive Branch</b>		1,264	\$39,752,779	\$7,728,329	\$0	\$47,481,108	1,320	\$35,384,057	\$1,420,492	\$60,480	\$36,865,029	-45	\$4,368,722	\$6,307,840	-\$60,480	\$10,616,082
<b>First Senatorial District - Rota</b>																
Mayor of Rota	12270100	110	\$2,267,913	\$22,679	\$0	\$2,290,592	112	\$2,212,619	\$197,127	\$0	\$2,409,746	-2	\$55,294	-\$174,448	\$0	-\$119,154
Municipal Council Rota	12710100	9	175,459	1,755	0	177,214	10	188,855	51,888	0	240,743	-1	-13,396	-50,133	0	-63,529
Sports & Recreation Rota	12120400	9	264,815	2,648	0	267,463	9	244,394	2,444	0	246,838	0	20,421	204	0	20,625
Historic Preservation Rota	12120600	3	74,050	741	0	74,791	3	69,593	696	0	70,289	0	4,457	45	0	4,502
DFEMS Rota	12140100	29	1,135,033	11,350	0	1,146,383	29	986,673	9,867	0	996,540	0	148,360	1,483	0	149,843
DPS Rota	12150500	47	1,531,825	15,318	0	1,547,143	57	1,401,645	14,016	0	1,415,661	-10	130,180	1,302	0	131,482
Economic Development Rota	12160300	4	146,586	1,466	0	148,052	5	127,999	1,280	0	129,279	-1	18,587	186	0	18,773
Procurement & Supply Rota	12170400	2	61,291	613	0	61,904	2	55,750	558	0	56,308	0	5,541	55	0	5,596
Revenue & Taxation Rota	12170500	4	85,047	850	0	85,897	3	61,927	619	0	62,546	1	23,120	231	0	23,351
Finance & Accounting Rota	12170800	4	139,138	1,391	0	140,529	5	130,767	1,308	0	132,075	-1	8,371	83	0	8,454
Customs Service Rota	12170900	12	317,355	3,174	0	320,529	14	265,114	2,651	0	267,765	-2	52,241	523	0	52,764
Labor Rota	12180100	5	189,515	1,895	0	191,410	6	205,567	2,056	0	207,623	-1	-16,052	-161	0	-16,213
Parks & Recreation Rota	12190400	4	82,456	825	0	83,281	4	76,763	768	0	77,531	0	5,693	57	0	5,750
Soil & Water Conservation Rota	12190500	1	24,197	242	0	24,439	1	21,657	217	0	21,874	0	2,540	25	0	2,565
Agriculture Rota	12190700	12	387,454	3,875	0	391,329	14	355,952	3,559	0	359,511	-2	31,502	316	0	31,818
Fish & Wildlife Rota	12190800	5	146,975	1,470	0	148,445	6	126,188	1,262	0	127,450	-1	20,787	208	0	20,995
Land Registration Rota	12190900	2	58,438	584	0	59,022	2	53,988	540	0	54,528	0	4,450	44	0	4,494
Operations & Maintenance Rota	12200100	22	584,221	5,842	0	590,063	23	544,234	5,443	0	549,677	-1	39,987	399	0	40,386
Rota Public Library	12880900	1	17,196	172	0	17,368	2	1	0	0	1	-1	17,195	172	0	17,367
<b>Total First Senatorial District</b>		285	\$7,688,964	\$76,890	\$0	\$7,765,854	307	\$7,129,686	\$296,299	\$0	\$7,425,985	-22	\$559,278	-\$219,409	\$0	\$339,869
<b>Second Senatorial District - Tinian &amp; Aguigan</b>																
Mayor of Tinian	13270100	135	\$110,131	\$1,101	\$0	\$111,232	135	\$2,809,151	\$28,092		\$2,837,243	0	-\$2,699,020	-\$26,991	\$0	-\$2,726,011
Municipal Council Tinian	13710100	7	182,234	1,822	0	184,056	7	180,388	1,804		182,192	0	1,846	18	0	1,864
Sports & Recreation Tinian	13120400	5	148,591	1,486	0	150,077	5	135,271	1,353		136,624	0	13,320	133	0	13,453
Historic Preservation Tinian	13120600	3	71,664	717	0	72,381	3	67,349	673		68,022	0	4,315	44	0	4,359
Office of Aging Tinian	13120700	4	91,073	911	0	91,984	4	81,508	815		82,323	0	9,565	96	0	9,661
DFEMS Tinian	13140100	28	821,294	8,213	0	829,507	28	955,084	9,551		964,635	0	-133,790	-1,338	0	-135,128
DPS Tinian	13150500	39	1,261,893	12,619	0	1,274,512	39	1,148,799	11,489		1,160,288	0	113,094	1,130	0	114,224
Economic Development Tinian	13160300	7	200,363	2,004	0	202,367	7	136,291	1,363		137,654	0	64,072	641	0	64,713
Procurement & Supply Tinian	13170400	2	43,463	435	0	43,898	2	39,268	392		39,660	0	4,195	43	0	4,238
Revenue & Taxation Tinian	13170500	5	101,307	1,013	0	102,320	5	162,945	1,630		164,575	0	-61,638	-617	0	-62,255
Finance & Accounting Tinian	13170800	3	97,935	979	0	98,914	3	92,041	920		92,961	0	5,894	59	0	5,953
Customs Service Tinian	13170900	11	342,388	3,424	0	345,812	11	288,576	2,885		291,461	0	53,812	539	0	54,351
Labor Tinian	13180100	9	256,629	2,566	0	259,195	9	286,153	2,862		289,015	0	-29,524	-296	0	-29,820
Parks & Recreation Tinian	13190400	3	65,589	656	0	66,245	3	73,151	731		73,882	0	-7,562	-75	0	-7,637
Soil & Water Conservation Tinian	13190500	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0
Agriculture Tinian	13190700	10	281,217	2,812	0	284,029	10	269,213	2,692		271,905	0	12,004	120	0	12,124

**Commonwealth of the Northern Mariana Islands**

**Governor's Budget Proposal**

**Fiscal Year 2024**

**General Fund Summary by Program**

		FY 2024 Governor's Proposal					FY 2023 Budget Revision (PL 23-04)					Variance PL 23-04 vs Governor's Proposal				
Description	ORG	FTEs	Prsnl	All Others	Utilities	Total	NOP	Personnel	Operations	Utilities	Total	FTEs	Prsnl	All Others	Utilities	Total
Fish & Wildlife Tinian	13190800	5	158,238	1,582	0	159,820	5	159,955	1,599	0	161,554	0	-1,717	-17	0	-1,734
Operations & Maintenance Tinian	13200100	12	275,424	2,754	0	278,178	12	356,796	3,568	0	360,364	0	-81,372	-814	0	-82,186
Tinian Public Library	13880900	3	56,438	564	0	57,002	3	52,768	527	0	53,295	0	3,670	37	0	3,707
<b>Total Second Senatorial District</b>		<b>291</b>	<b>\$4,565,871</b>	<b>\$45,660</b>	<b>\$0</b>	<b>\$4,611,531</b>	<b>291</b>	<b>\$7,294,707</b>	<b>\$72,947</b>	<b>\$0</b>	<b>\$7,367,654</b>	<b>0</b>	<b>-\$2,728,836</b>	<b>-\$27,287</b>	<b>\$0</b>	<b>-\$2,756,123</b>
<b>Third Senatorial District - Saipan &amp; Northern Islands</b>																
Mayor of Saipan	11270100	81	\$794,193	\$7,942	\$0	\$802,135	81	\$808,942	\$8,089	\$0	\$817,031	0	-\$14,749	-\$147	\$0	-\$14,896
Municipal Council Saipan	11710100	5	133,832	1,338	0	135,170	5	137,116	1,371	0	138,487	0	-3,284	-33	0	-3,317
Mayor of the Northern Islands	14270100	17	384,498	3,845	0	388,343	17	366,393	3,664	0	370,057	0	18,105	181	0	18,286
<b>Third Senatorial District - Mayors &amp; Municipal Council</b>		<b>103</b>	<b>\$1,312,523</b>	<b>\$13,125</b>	<b>\$0</b>	<b>\$1,325,648</b>	<b>103</b>	<b>\$1,312,451</b>	<b>\$13,124</b>	<b>\$0</b>	<b>\$1,325,575</b>	<b>0</b>	<b>\$72</b>	<b>\$1</b>	<b>\$0</b>	<b>\$73</b>
<b>BOARDS &amp; COMMISSIONS</b>																
Commonwealth Election Commission	11110200	6	\$189,130	\$1,891	\$0	\$191,021	6	\$177,746	\$1,778	\$0	\$179,524	0	\$11,384	\$113	\$0	\$11,497
Board of Professional License	11110500	2	81,050	811	0	81,861	3	112,229	1,122	0	113,351	-1	-31,179	-312	0	-31,491
Civil Service Commission	11110700	2	99,950	1,000	0	100,950	2	93,934	939	0	94,873	0	6,016	61	0	6,077
Commonwealth Public Utilities Commission	11110800	1	66,722	667	0	67,389	1	46,288	21,101	0	67,389	0	20,434	-20,434	0	0
Commonwealth Cannabis Commission	11110900	3	116,236	1,162	0	117,398	3	46,288	463	0	46,751	0	69,948	699	0	70,647
CNMI Cannabis Commission Board	11111000	0	275,000	2,750	0	277,750	0	0	277,750	0	277,750	0	275,000	-275,000	0	0
Office of Personnel Management Saipan	11111100	18	729,524	7,295	0	736,819	24	714,938	7,149	0	722,087	-6	14,586	146	0	14,732
Office of Personnel Management Rota	12111100	2	56,494	565	0	57,059	2	53,094	531	0	53,625	0	3,400	34	0	3,434
Office of Personnel Management Tinian	13111100	1	29,412	294	0	29,706	2	27,642	277	0	27,919	-1	1,770	17	0	1,787
Commonwealth Casino Commission	11111200	0	2	0	0	2	0	0	1	0	1	0	2	-1	0	1
<b>Total Boards &amp; Commissions</b>		<b>35</b>	<b>\$1,643,520</b>	<b>\$16,435</b>	<b>\$0</b>	<b>\$1,659,955</b>	<b>43</b>	<b>\$1,272,159</b>	<b>\$311,111</b>	<b>\$0</b>	<b>\$1,583,270</b>	<b>-8</b>	<b>\$371,361</b>	<b>-\$294,676</b>	<b>\$0</b>	<b>\$76,685</b>
<b>INDEPENDENT PROGRAMS</b>																
Commonwealth Museum	11880200	4	\$131,997	\$1,320	\$0	\$133,317	4	\$112,942	\$1,129	\$0	\$114,071	0	\$19,055	\$191	\$0	\$19,246
Elected Attorney General	11880500	53	3,182,666	31,827	0	3,214,493	60	2,585,916	25,859	0	2,611,775	-7	596,750	5,968	0	602,718
Joeten/Kiyu Public Library	11880900	15	434,458	4,345	0	438,803	15	441,703	4,417	0	446,120	0	-7,245	-72	0	-7,317
CNMI Scholarship Office	11881400	8	223,919	2,239	0	226,158	8	196,729	1,967	0	198,696	0	27,190	272	0	27,462
Substance Abuse Prevention	11881500	15	464,132	4,641	0	468,773	28	113,167	151,131	0	264,298	-13	350,965	-146,490	0	204,475
Active Employees DC Emplry Cntrbtn.	11881600	0	565,779	5,658	0	571,437	0	565,779	5,658	0	571,437	0	0	-0	0	-0
GHLI: Retirees	11881700	0	1	0	0	1	0	6,500,000	65,000	0	6,565,000	0	-6,499,999	-65,000	0	-6,564,999
Active EE ER Health Ins Cntrbn.	11881800	0	1	0	0	1	0	1,046,666	10,465	0	1,057,131	0	-1,046,665	-10,465	0	-1,057,130
NMIRF - Gov/Lt. Gov Pension	11881900	0	86,579	866	0	87,445	0	86,579	866	0	87,445	0	0	-0	0	-0
NM Sports Association	11883100	0	0	0	0	0	0	0	30,192	0	30,192	0	0	-30,192	0	-30,192
25% Retirees' Pension Benefits	11884200	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0
General Fund Deficit Reduction	11884500	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0
Judgement Against Government	11884600	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0
Government Operational Costs	11884400	0	0	1	0	1	0	0	459,197	0	459,197	0	0	-459,196	0	-459,196
Public Assistance Matching	1515	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0
Government Utilities	1591	0	0	18,335	1,815,204	1,833,539	0	0	0	0	0	0	0	18,335	1,815,204	1,833,539
<b>Total Independent Programs</b>		<b>99</b>	<b>5,089,532</b>	<b>69,237</b>	<b>1,815,204</b>	<b>6,973,973</b>	<b>115</b>	<b>\$11,649,481</b>	<b>\$755,895</b>	<b>\$0</b>	<b>\$12,405,376</b>	<b>-16</b>	<b>-\$6,559,949</b>	<b>-\$686,658</b>	<b>\$1,815,204</b>	<b>-\$5,431,403</b>

**Commonwealth of the Northern Mariana Islands**

**Governor's Budget Proposal**

**Fiscal Year 2024**

**General Fund Summary by Program**

		FY 2024 Governor's Proposal					FY 2023 Budget Revision (PL 23-04)					Variance PL 23-04 vs Governor's Proposal				
Description	ORG	FTEs	Prsnl	All Others	Utilities	Total	NOP	Personnel	Operations	Utilities	Total	FTEs	Prsnl	All Others	Utilities	Total
<b>OTHER PROGRAMS (Transfers to Agencies)</b>																
Commonwealth Healthcare Corporation Subsidy	11850100	0	\$0	\$1	\$0	\$1	0	\$0	\$1,169,908	\$0	\$1,169,908	0	\$0	-\$1,169,907	\$0	-\$1,169,907
Health Network Program	11850700	0	0	1	0	1	0	0	1,442,178	0	1,442,178	0	0	-1,442,177	0	-1,442,177
Northern Marianas College (NMC)	11881000	178	0	3,031,510	0	3,031,510	178	0	3,031,510	0	3,031,510	0	0	0	0	0
NMC Board of Regents	11882100	0	0	51,158	0	51,158	0	0	51,158	0	51,158	0	0	0	0	0
Marianas Visitors Authority	11881300	41	0	1	0	1	41	676,181	145,564	0	821,745	0	-676,181	-145,563	0	-821,744
Public School System	11881100	972	0	28,698,685	0	28,698,685	972	0	28,896,569	0	28,896,569	0	0	-197,884	0	-197,884
PSS Board	11882000	6	0	153,131	0	153,131	6	0	153,131	0	153,131	0	0	0	0	0
NMTI	11883500	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0
<b>Total Other Programs</b>		<b>1,197</b>	<b>\$0</b>	<b>\$31,934,488</b>	<b>\$0</b>	<b>\$31,934,488</b>	<b>1,197</b>	<b>\$676,181</b>	<b>\$34,890,019</b>	<b>\$0</b>	<b>\$35,566,200</b>	<b>0</b>	<b>-\$676,181</b>	<b>-\$2,955,531</b>	<b>\$0</b>	<b>-\$3,631,712</b>
<b>Grand Total Central Government</b>		<b>3,532</b>	<b>68,871,100</b>	<b>44,240,961</b>	<b>2,295,204</b>	<b>115,407,265</b>	<b>3,639</b>	<b>\$73,603,811</b>	<b>\$42,049,737</b>	<b>\$540,249</b>	<b>\$116,193,797</b>	<b>-96</b>	<b>-\$4,732,711</b>	<b>\$2,191,227</b>	<b>\$1,754,955</b>	<b>-\$786,529</b>
<b>Department of Public Lands</b>																
Administrative Services	21400100	6	\$230,503	\$300,200	\$121,500	\$652,203	83	\$3,243,735	\$2,017,661	\$146,500	\$5,407,896	-77	-3,013,232	-1,717,461	-25,000	-4,755,693
Secretary of DPL	21400200	11	\$618,672	\$151,200	\$0	\$769,872	0	0	0	0	0	11	618,672	151,200	0	769,872
Homestead	21400300	5	\$222,614	\$34,000	\$0	\$256,614	0	0	0	0	0	5	222,614	34,000	0	256,614
Land Claims	21400400	5	\$267,797	\$15,500	\$0	\$283,297	0	0	0	0	0	5	267,797	15,500	0	283,297
Planning	21400500	16	\$555,829	\$147,500	\$0	\$703,329	0	0	0	0	0	16	555,829	147,500	0	703,329
Real Estate	21400600	7	\$238,120	\$34,000	\$0	\$272,120	0	0	0	0	0	7	238,120	34,000	0	272,120
Compliance	21400700	10	\$360,978	\$157,000	\$0	\$517,978	0	0	0	0	0	10	360,978	157,000	0	517,978
Advisory Board	21400900	0	\$0	\$10,000	\$0	\$10,000	0	0	0	0	0	0	0	10,000	0	10,000
Managaha	21401100	7	\$187,312	\$324,815	\$0	\$512,127	0	0	0	0	0	7	187,312	324,815	0	512,127
Accounting	21401200	9	\$403,783	\$140,117	\$0	\$543,900	0	0	0	0	0	9	403,783	140,117	0	543,900
Rota Public Lands	22400100	4	\$148,096	\$50,700	\$4,800	\$203,596	0	0	0	0	0	4	148,096	50,700	4,800	203,596
Tinian Public Lands	23400100	4	\$176,745	\$54,300	\$4,800	\$235,845	0	0	0	0	0	4	176,745	54,300	4,800	235,845
<b>Total Department of Public Lands</b>		<b>84</b>	<b>\$3,410,449</b>	<b>\$1,419,332</b>	<b>\$131,100</b>	<b>\$4,960,881</b>	<b>83</b>	<b>\$3,243,735</b>	<b>\$2,017,661</b>	<b>\$146,500</b>	<b>\$5,407,896</b>	<b>1</b>	<b>\$166,714</b>	<b>-\$598,329</b>	<b>-\$15,400</b>	<b>-\$447,015</b>
<b>Grand Total Inclusive of DPL</b>		<b>3,616</b>	<b>\$72,281,549</b>	<b>\$45,660,293</b>	<b>\$2,426,304</b>	<b>\$120,368,146</b>	<b>3,722</b>	<b>\$76,847,546</b>	<b>\$44,067,398</b>	<b>\$686,749</b>	<b>\$121,601,693</b>	<b>-95</b>	<b>-\$4,565,997</b>	<b>\$1,592,898</b>	<b>\$1,739,555</b>	<b>-\$1,233,544</b>

**Commonwealth of the Northern Mariana Islands**
**Governor's Budget Proposal**
**Fiscal Year 2024**
**Consolidated Summary by Category**

Object Classification	Judicial Branch	Legislative Branch	Office of the Governor	Office of the Lt Gov	Other Offices of the Gov/LTG	Commerce	Community & Cultural Affairs	Corrections	Fire	Finance
<b>PERSONNEL EXPENDITURES</b>										
61000 WAGES & SALARIES	4,864,553	2,399,762	611,400	536,500	3,934,849	1,557,602	1,655,020	4,476,327	4,708,686	6,974,315
61200 BOARD & OTHER COMPENSATION	0	0	0	0	0	0	0	0	0	0
62000 FICA CONTRIBUTION	301,603	148,785	37,907	33,263	246,506	96,571	102,612	277,532	291,938	445,596
62010 MEDICARE CONTRIBUTION	70,537	34,797	8,865	7,779	57,652	22,584	23,998	64,906	68,276	104,211
62100 401K EMPLOYER CONTRIBUTION	71,718	29,876	0	0	0	0	0	0	0	0
62101 RETIREMENT CONTRIBUTIONS	0	11,965	44,868	37,390	65,283	0	18,172	0	17,980	14,138
62200 HEALTH INSURANCE PREMIUM	538,600	288,819	0	0	0	0	0	0	0	0
62210 LIFE INSURANCE CONTRIBUTIONS	0	0	0	9,657	0	0	0	0	0	0
62211 PERSONNEL INSURANCE	28,547	28,349	10,712	0	70,827	28,038	29,789	80,574	84,755	125,537
<b>PER PERSONNEL EXPENDITURES</b>	<b>\$5,875,558</b>	<b>\$2,942,353</b>	<b>\$713,752</b>	<b>\$624,589</b>	<b>\$4,375,117</b>	<b>\$1,704,795</b>	<b>\$1,829,591</b>	<b>\$4,899,339</b>	<b>\$5,171,635</b>	<b>\$7,663,797</b>
FTEs	127	131	16	16	144	50	64	157	133	240
<b>ALL OTHER EXPENDITURES</b>										
63000 PROFESSIONAL SERVICES	0	123,254	0	0	0	0	0	0	0	0
63001 OFFICIAL REPRESENTATION	0	3,000	0	0	0	0	0	0	0	0
63100 REPAIR AND MAINTENANCE	0	153,302	0	0	0	0	0	0	0	0
63300 CLEANING SERVICES	0	29,810	0	0	0	0	0	0	0	0
64041 LICENSES AND FEES TECHNOLOGY	0	16,896	0	0	0	0	0	0	0	0
64050 INSURANCE	0	1,040	0	0	0	0	0	0	0	0
64060 UTILITIES	300,000	180,000	0	0	0	0	0	0	0	0
64080 DUES AND SUBSCRIPTIONS	0	60,210	0	0	0	0	0	0	0	0
64090 COMMUNICATIONS	0	53,000	0	0	0	0	0	0	0	0
64110 ADVERTISING	0	2,500	0	0	0	0	0	0	0	0
64790 RENTAL-OTHERS	0	100	0	0	0	0	0	0	0	0
64800 TRAVEL EXPENSES / ADVANCES	0	50,000	0	0	0	0	0	0	0	0
65000 OFFICE SUPPLIES	0	5,000	0	0	0	0	0	0	0	0
65010 OPERATIONAL SUPPLIES	0	25,000	0	0	0	0	0	0	0	0
65030 FUEL & LUBRICATE	0	2,400	0	0	0	0	0	0	0	0
65900 FREIGHT AND HANDLING	0	3,000	0	0	0	0	0	0	0	0
66000 CAPITAL ASSETS	0	6,780	0	0	0	0	0	0	0	0
66070 TECHNOLOGY EQUIP	0	42,600	0	0	0	0	0	0	0	0
69000 OTHER EXPENSES	252,112	3,462,315	80,000	50,000	1	0	0	0	0	0
69010 PUBLIC AUDITOR 1% FEE	64,478	0	7,938	6,246	43,751	17,048	18,296	48,993	51,716	76,638
69020 SETTLEMENT AGST GOVERNMENT	0	0	0	0	0	0	0	0	0	0
69999 MISCELLANEOUS ADJUSTMENTS	0	0	0	0	0	0	0	0	0	0
76000 TRANSFERS OUT	0	0	0	0	7,200,000	0	0	0	0	0
<b>ALL OTHER EXPENDITURES</b>	<b>\$616,590</b>	<b>\$4,220,207</b>	<b>\$87,938</b>	<b>\$56,246</b>	<b>\$7,243,752</b>	<b>\$17,048</b>	<b>\$18,296</b>	<b>\$48,993</b>	<b>\$51,716</b>	<b>\$76,638</b>
<b>TOTAL PERSONNEL &amp; ALL OTHERS</b>	<b>\$6,492,148</b>	<b>\$7,162,560</b>	<b>\$801,690</b>	<b>\$680,835</b>	<b>\$11,618,869</b>	<b>\$1,721,843</b>	<b>\$1,847,887</b>	<b>\$4,948,332</b>	<b>\$5,223,351</b>	<b>\$7,740,435</b>

**Commonwealth of the Northern Mariana Islands  
Governor's Budget Proposal  
Fiscal Year 2024  
Consolidated Summary by Object Classification**

Object Classification	Labor	Lands & Natural Resources	Public Safety	Public Works	Rota	Tinian	Saipan, N.I.s. Mayors & Mun. Cncl.	Boards & Comm.	Independent Programs	Other Programs
<b>PERSONNEL EXPENDITURES</b>										
61000 WAGES & SALARIES	831,196	1,847,735	6,381,224	2,543,670	6,988,323	4,145,760	1,173,577	1,234,398	4,009,651	0
61200 BOARD & OTHER COMPENSATION	0	0	0	0	0	0	0	292,470	86,579	0
62000 FICA CONTRIBUTION	51,534	114,559	395,636	160,559	433,276	257,273	72,762	76,532	248,599	0
62010 MEDICARE CONTRIBUTION	12,053	26,792	92,528	37,550	101,330	60,170	17,017	17,900	58,140	0
62100 401K EMPLOYER CONTRIBUTION	0	0	0	0	0	0	0	0	565,779	0
62101 RETIREMENT CONTRIBUTIONS	17,184	18,172	15,317	15,587	40,244	28,043	28,043	0	48,608	0
62200 HEALTH INSURANCE PREMIUM	0	0	0	0	0	0	0	0	2	0
62210 LIFE INSURANCE CONTRIBUTIONS	0	0	0	0	0	0	0	0	0	0
62211 PERSONNEL INSURANCE	14,961	33,259	114,862	45,786	125,791	74,625	21,124	22,220	72,174	0
<b>PER PERSONNEL EXPENDITURES</b>	<b>\$926,928</b>	<b>\$2,040,517</b>	<b>\$6,999,567</b>	<b>\$2,803,152</b>	<b>\$7,688,964</b>	<b>\$4,565,871</b>	<b>\$1,312,523</b>	<b>\$1,643,520</b>	<b>\$5,089,532</b>	<b>\$0</b>
FTEs	22	89	213	120	285	291	103	35	95	1,222
<b>ALL OTHER EXPENDITURES</b>										
63000 PROFESSIONAL SERVICES	0	0	0	0	0	0	0	0	0	0
63001 OFFICIAL REPRESENTATION	0	0	0	0	0	0	0	0	0	0
63100 REPAIR AND MAINTENANCE	0	0	0	0	0	0	0	0	0	0
63300 CLEANING SERVICES	0	0	0	0	0	0	0	0	0	0
64041 LICENSES AND FEES TECHNOLOGY	0	0	0	0	0	0	0	0	0	0
64050 INSURANCE	0	0	0	0	0	0	0	0	0	0
64060 UTILITIES	0	0	0	0	0	0	0	0	1,815,204	0
64080 DUES AND SUBSCRIPTIONS	0	0	0	0	0	0	0	0	0	0
64090 COMMUNICATIONS	0	0	0	0	0	0	0	0	0	0
64110 ADVERTISING	0	0	0	0	0	0	0	0	0	0
64790 RENTAL-OTHERS	0	0	0	0	0	0	0	0	0	0
64800 TRAVEL EXPENSES / ADVANCES	0	0	0	0	0	0	0	0	0	0
65000 OFFICE SUPPLIES	0	0	0	0	0	0	0	0	0	0
65010 OPERATIONAL SUPPLIES	0	0	0	0	0	0	0	0	0	0
65030 FUEL & LUBRICATE	0	0	0	0	0	0	0	0	0	0
65900 FREIGHT AND HANDLING	0	0	0	0	0	0	0	0	0	0
66000 CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
66070 TECHNOLOGY EQUIP	0	0	0	0	0	0	0	0	0	0
69000 OTHER EXPENSES	0	0	0	0	0	0	0	0	2	0
69010 PUBLIC AUDITOR 1% FEE	9,269	20,405	69,996	28,032	76,890	45,659	13,125	16,435	69,230	0
69020 SETTLEMENT AGST GOVERNMENT	0	0	0	0	0	1	0	0	1	0
69999 MISCELLANEOUS ADJUSTMENTS	0	0	0	0	0	0	0	0	2	0
76000 TRANSFERS OUT	0	0	0	0	0	0	0	0	0	31,934,488
<b>ALL OTHER EXPENDITURES</b>	<b>\$9,269</b>	<b>\$20,405</b>	<b>\$69,996</b>	<b>\$28,032</b>	<b>\$76,890</b>	<b>\$45,660</b>	<b>\$13,125</b>	<b>\$16,435</b>	<b>\$1,884,439</b>	<b>\$31,934,488</b>
<b>TOTAL PERSONNEL &amp; ALL OTHERS</b>	<b>\$936,197</b>	<b>\$2,060,922</b>	<b>\$7,069,563</b>	<b>\$2,831,184</b>	<b>\$7,765,854</b>	<b>\$4,611,531</b>	<b>\$1,325,648</b>	<b>\$1,659,955</b>	<b>\$6,973,971</b>	<b>\$31,934,488</b>

**Commonwealth of the No**

**Governor's Budget Propos**

**Fiscal Year 2024**

**Consolidated Summary by**

Object Classification	General Fund Total	Public Lands	Grand Total
<b>PERSONNEL EXPENDITURES</b>			
61000 WAGES & SALARIES	\$60,874,548	\$2,881,024	<b>\$63,755,572</b>
61200 BOARD & OTHER COMPENSATION	\$379,049	\$0	<b>\$379,049</b>
62000 FICA CONTRIBUTION	\$3,793,043	\$178,622	<b>\$3,971,665</b>
62010 MEDICARE CONTRIBUTION	\$887,085	\$41,776	<b>\$928,861</b>
62100 401K EMPLOYER CONTRIBUTION	\$667,373	\$24,101	<b>\$691,474</b>
62101 RETIREMENT CONTRIBUTIONS	\$420,994	\$0	<b>\$420,994</b>
62200 HEALTH INSURANCE PREMIUM	\$827,421	\$196,689	<b>\$1,024,110</b>
62210 LIFE INSURANCE CONTRIBUTIONS	\$9,657	\$0	<b>\$9,657</b>
62211 PERSONNEL INSURANCE	\$1,011,930	\$48,237	<b>\$1,060,167</b>
<b>PER PERSONNEL EXPENDITURES</b>	<b>\$68,871,100</b>	<b>\$3,370,449</b>	<b>\$72,241,549</b>
FTEs	3,553	84	3,637
<b>ALL OTHER EXPENDITURES</b>			
63000 PROFESSIONAL SERVICES	\$123,254	0	<b>\$123,254</b>
63001 OFFICIAL REPRESENTATION	\$3,000	0	<b>\$3,000</b>
63100 REPAIR AND MAINTENANCE	\$153,302	0	<b>\$153,302</b>
63300 CLEANING SERVICES	\$29,810	0	<b>\$29,810</b>
64041 LICENSES AND FEES TECHNOLOGY	\$16,896	0	<b>\$16,896</b>
64050 INSURANCE	\$1,040	0	<b>\$1,040</b>
64060 UTILITIES	\$2,295,204	131,100	<b>\$2,426,304</b>
64080 DUES AND SUBSCRIPTIONS	\$60,210	0	<b>\$60,210</b>
64090 COMMUNICATIONS	\$53,000	0	<b>\$53,000</b>
64110 ADVERTISING	\$2,500	0	<b>\$2,500</b>
64790 RENTAL-OTHERS	\$100	0	<b>\$100</b>
64800 TRAVEL EXPENSES / ADVANCES	\$50,000	0	<b>\$50,000</b>
65000 OFFICE SUPPLIES	\$5,000	0	<b>\$5,000</b>
65010 OPERATIONAL SUPPLIES	\$25,000	0	<b>\$25,000</b>
65030 FUEL & LUBRICATE	\$2,400	0	<b>\$2,400</b>
65900 FREIGHT AND HANDLING	\$3,000	0	<b>\$3,000</b>
66000 CAPITAL ASSETS	\$6,780	0	<b>\$6,780</b>
66070 TECHNOLOGY EQUIP	\$42,600	0	<b>\$42,600</b>
69000 OTHER EXPENSES	\$3,844,430	1,459,332	<b>\$5,303,762</b>
69010 PUBLIC AUDITOR 1% FEE	\$684,145	0	<b>\$684,145</b>
69020 SETTLEMENT AGST GOVERNMENT	\$2	0	<b>\$2</b>
69999 MISCELLANEOUS ADJUSTMENTS	\$2	0	<b>\$2</b>
76000 TRANSFERS OUT	\$39,134,488	0	<b>\$39,134,488</b>
<b>ALL OTHER EXPENDITURES</b>	<b>\$46,536,163</b>	<b>\$1,590,432</b>	<b>\$48,126,595</b>
<b>TOTAL PERSONNEL &amp; ALL OTHERS</b>	<b>\$115,407,263</b>	<b>\$4,960,881</b>	<b>\$120,368,144</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISON:** ADMINISTRATIVE

**ORG:** 11510100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510100	61000	WAGES & SALARIES	559,405	700,919	1,309,000	2,156,131	1,180,256
11510100	61010	OVERTIME COMPENSATION	0	85	0	0	0
11510100	62000	FICA CONTRIBUTION	34,699	43,463	0	133,680	73,176
11510100	62010	MEDICARE CONTRIBUTION	8,062	10,165	0	31,264	17,114
11510100	62100	401K EMPLOYER CONTRIBUTION	10,435	13,959	0	53,118	23,289
11510100	62200	HEALTH INSURANCE PREMIUM	83,132	85,678	0	377,295	132,587
11510100	62211	PERSONNEL INSURANCE	6,219	6,846	0	18,610	7,473
11510100	63000	PROFESSIONAL SERVICES	69,771	180,118	0	200,000	0
11510100	63001	OFFICIAL REPRESENTATION	0	3,336	0	4,000	0
11510100	63100	REPAIR AND MAINTENANCE	3,615	155,382	0	112,640	0
11510100	63200	PERSONNEL TRAINING COSTS	498	20,114	0	25,500	0
11510100	63300	CLEANING SERVICES	50,455		0	0	0
11510100	63400	RECRUITMENT/REPATRIATION	9,544	19,224	0	20,000	0
11510100	64010	BANK FEES	447	0	0	0	0
11510100	64020	CREDIT CARD FEES	0	50	0	0	0
11510100	64040	LICENSES AND FEES	0	2,857	0	1,300	0
11510100	64041	LICENSES AND FEES TECHNOLOGY	0	15,954	0	13,100	0
11510100	64050	INSURANCE	0	0	0	0	0
11510100	64060	UTILITIES	247,980	199,990	300,000	430,000	300,000
11510100	64070	STORAGE AND HANDLING	0	0	0	0	0
11510100	64080	DUES AND SUBSCRIPTIONS	5,378	17,128	0	28,145	0
11510100	64090	COMMUNICATIONS	76,737	39,976	0	60,000	0
11510100	64100	PRINTING AND PHOTOCOPYING	7,481	10,256	0	8,500	0
11510100	64110	ADVERTISING	687	6,167	0	5,000	0
11510100	64720	RENTAL-OFFICES	0	17,500	0	15,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISON:** ADMINISTRATIVE

**ORG:** 11510100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510100	64740	RENTAL-HEAVY EQUIPMENTS	0	3,010	0	0	0
11510100	64790	RENTAL-OTHERS	3,740	7,500	0	0	0
11510100	64800	TRAVEL EXPENSES	19,252	40,938	0	40,000	0
11510100	64900	OTHER SERVICES & CHARGES	0	2,796	0	0	0
11510100	65000	OFFICE SUPPLIES	20,389	43,237	0	36,000	0
11510100	65010	OPERATIONAL SUPPLIES	19,233	54,149	0	40,000	0
11510100	65020	FOOD ITEMS	2,847	5,711	0	5,000	0
11510100	65030	FUEL & LUBRICATE	13,360	18,423	0	18,000	0
11510100	65040	FURNITURE & FIXTURES	15,522	142,950	0	0	0
11510100	65800	BOOKS AND LIBRARY MATERIALS	469	0	0	0	0
11510100	65900	FREIGHT AND HANDLING	8,930	41,229	0	10,000	0
11510100	66000	CAPITAL ASSETS	0	12,175	0	0	0
11510100	66020	IMPROVEMENTS	24,420	4,072	0	0	0
11510100	66035	OFFICE EQUIPMENT	270	0	0	0	0
11510100	66040	MACHINERY, TOOLS & EQUIP	1,100	16,607	0	7,236	0
11510100	66060	VEHICLES	0	368	0	0	0
11510100	66070	TECHNOLOGY EQUIP	11,496	159,688	0	100,000	0
11510100	66900	NON-CAPITAL ASSETS	0	11,407	0	0	0
11510100	66950	EQUIPMENTS UNDER \$5,000	7,475	0	0	0	0
11510100	67000	CONSTRUCTION IN PROGRESS EXP	0	0	0	0	0
11510100	69000	OTHER EXPENSES	0	2,524	218,276	0	257,834
11510100	69010	PUBLIC AUDITOR 1% FEE	7,525	3,349	0	39,495	14,339
11510100	69200	MERIT CASH AWARD	3,800	103,850	0	0	0
<b>TOTAL</b>			<b>1,334,373</b>	<b>2,223,150</b>	<b>1,827,276</b>	<b>3,989,014</b>	<b>2,006,068</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH

DIVISON: ADMINISTRATIVE

ORG: 11510100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS	23	37	37	60	37

# GENERAL FUND

## Budget Year: 2024

**Department:** Judicial Branch  
**Division/Activity:** Administrative  
**Org Code:** 11510100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1801	ACCOUNTANT	TINS MEIRULL . RELEVANTE	5934	ES	UNG	26,400	100%	26,400	2,020	28,420
1	1002	ACCOUNTANT II	EVELYN P. CALVO	2949	FT	PL12/12	44,113	100%	44,113	8,968	53,080
1	1483	ADMINISTRATIVE / HR SPECIALIST	REBECCA R. SANTOS	2957	ES	UNG	35,500	100%	35,500	13,255	48,755
1	0023	ADMINISTRATIVE ASSISTANT	STEVEN S. CABRERA	2987	FT	PLO5/9	27,082	100%	27,082	2,518	29,599
1	1808	ADMINISTRATIVE SPECIALIST	HOLLY PAULINA C. CAMACHO	4471	ES	UNG	22,000	100%	22,000	7,438	29,438
1	8970	BLDG & GROUND WORKER	MANUEL S. VILLAGOMEZ JR	5524	ES	UNG	25,000	100%	25,000	2,913	27,913
1	3719	BUDGET AND FINANCE DIRECTOR	JOHN FRANCISCO T. VILLAGOMEZ	2959	ES	UNG	57,750	100%	57,750	6,728	64,478
1	8969	BUILDING SUPERINTENDENT	GERALD E. WEAVER	2952	ES	UNG	40,425	100%	40,425	20,796	61,221
1	6922	CHIEF MARSHAL	JASON T. TARKONG	2940	FT	UNG	57,750	100%	57,750	10,112	67,862
1	1145	COMMONWEALTH RECORDER	KELSEY O. GEORGE	2967	ES	UNG	49,500	100%	49,500	6,586	56,086
1	1955	COMPUTER SPECIALIST	JORALE JAMES A. MENDOZA	2953	ES	UNG	25,300	100%	25,300	12,940	38,240
1	1340	DEPUTY GENERAL COUNSEL	MATTHEW J. BROWN	3021	ES	UNG	90,000	100%	90,000	10,485	100,485
1	1305	DEPUTY MARSHAL	MATTHEW O. IGUEL	5809	ES	UNG	22,000	100%	22,000	17,281	39,281
1	1308	DEPUTY MARSHAL I	JASON T. CAMACHO	2989	FT	UNG	25,000	100%	25,000	1,913	26,913
1	1308	DEPUTY MARSHAL I	JESSE . SABLAN	4369	ES	UNG	22,000	100%	22,000	1,683	23,683
1	1308	DEPUTY MARSHAL I	JONATHAN B. LIMES	2964	ES	UNG	25,000	100%	25,000	1,913	26,913
1	1308	DEPUTY MARSHAL I	MARIA M. TUDELA	2945	ES	UNG	25,000	100%	25,000	1,913	26,913
1	1308	DEPUTY MARSHAL I	SHERILA MAE M. SABLAN	3008	ES	UNG	25,000	100%	25,000	1,913	26,913
1	1310	DEPUTY MARSHAL III	JESUS S. SANTOS	2958	FT	PL12/10	40,012	100%	40,012	13,469	53,481
1	1310	DEPUTY MARSHAL III	ROEMAR M. SEGOTIER	2981	ES	UNG	34,500	100%	34,500	4,296	38,796
1	1136	DIRECTOR OF COURTS	SONIA MARIE A. CAMACHO	2992	ES	UNG	85,000	100%	85,000	10,722	95,722
1	1179	GENERAL COUNSEL	HYUN J. LEE	2954	ES	UNG	95,000	100%	95,000	26,666	121,666
1	1005	GRANTS ADMINISTRATOR	JAMES W. STOWELL	2939	ES	UNG	40,425	100%	40,425	13,574	53,999
1	1484	HUMAN RESOURCES ADMIN. OFFICER	MICHELLE V. GUERRERO	2947	ES	UNG	57,750	100%	57,750	20,835	78,585
1	1135	PROCUREMENT OFFICER	CHRISTINE D. ANINZO	5894	ES	UNG	45,000	100%	45,000	3,443	48,443
1	8324	PROGRAM SPECIALIST	JENNALYD LEANN S. BABAUTA	5403	ES	UNG	30,000	100%	30,000	2,295	32,295
1	8942	SYSTEMS ADMINISTRATOR	MICHAEL C. VILLACRUSIS	3005	ES	UNG	57,750	100%	57,750	23,145	80,895
1		DEPUTY MARSHAL (TINIAN)	VACANT		ES	UNG	25,000	100%	25,000	1,913	26,913
1		DEPUTY MARSHAL	VACANT		ES	UNG	25,000	100%	25,000	1,913	26,913
1		BLDG & GROUND WORKER	VACANT - UNFUNDED		ES	UNG	-	0%	-	-	-
1		ACCOUNTANT I	VACANT - UNFUNDED		ES	UNG	-	0%	-	-	-
1		SUPPLY SPECIALIST	VACANT - UNFUNDED		ES	UNG	-	0%	-	-	-
1		SUPPLY SPECIALIST	VACANT - UNFUNDED		ES	UNG	-	0%	-	-	-
1		COMPUTER SPECIALIST	VACANT - UNFUNDED		ES	UNG	-	0%	-	-	-
1		WORKFORCE AFFAIRS OFFICER	VACANT - UNFUNDED		ES	UNG	-	0%	-	-	-
1		DEPUTY MARSHALL II	VACANT - UNFUNDED		ES	UNG	-	0%	-	-	-
1		DEPUTY MARSHALL II	VACANT - UNFUNDED		ES	UNG	-	0%	-	-	-

## GENERAL FUND

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### Budget Year: 2024

Department: Judicial Branch  
Division/Activity: Administrative  
Org Code: 11510100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
37									1,180,256	253,639	1,433,895

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISON:** CNMI SUPERIOR COURT  
**ORG:** 11510300

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11510300	61000	WAGES & SALARIES	962,438	1,009,950	1,764,228	1,967,032	1,455,913
11510300	62000	FICA CONTRIBUTION	60,983	62,617	0	123,987	90,267
11510300	62010	MEDICARE CONTRIBUTION	14,262	14,645	0	28,997	21,111
11510300	62100	401K EMPLOYER CONTRIBUTION	14,707	15,529	0	36,396	24,345
11510300	62200	HEALTH INSURANCE PREMIUM	163,188	139,234	0	364,215	187,915
11510300	62211	PERSONNEL INSURANCE	8,465	8,247	0	16,683	7,671
11510300	63000	PROFESSIONAL SERVICES	7,775	0	0	0	0
11510300	63100	REPAIR AND MAINTENANCE	8,137	0	0	0	0
11510300	64090	COMMUNICATIONS	5,598	0	0	0	0
11510300	64100	PRINTING AND PHOTOCOPYING	0	3,704	0	0	0
11510300	64800	TRAVEL EXPENSES	0	131	0	0	0
11510300	65000	OFFICE SUPPLIES	0		0	0	0
11510300	66070	TECHNOLOGY EQUIP	62,207	0	0	0	0
11510300	66950	EQUIPMENTS UNDER \$5,000	4,450	0	0	0	0
11510300	69000	OTHER EXPENSES	0	0	17,642	0	0
11510300	69010	PUBLIC AUDITOR 1% FEE	13,519	11,747	0	25,373	17,872
11510300	66035	OFFICE EQUIPMENT	0	0	0	0	0
<b>TOTAL</b>			<b>1,325,729</b>	<b>1,265,803</b>	<b>1,781,870</b>	<b>2,562,683</b>	<b>1,805,094</b>
<b>NUMBER OF POSITIONS</b>			<b>42</b>	<b>52</b>	<b>52</b>	<b>58</b>	<b>52</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Judicial Branch  
**Division/Activity:** CNMI Superior Court  
**Org Code:** 11510300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1021	ADMINISTRATIVE SPECIALIST I	MICHELLE A. MENDIOLA	3017	ES	PL07/9	29,857	100%	29,857	18,373	48,230
1	1024	ADMINISTRATOR	ROSE LYNETTE M. CAMACHO	3006	ES	UNG	48,000	100%	48,000	4,400	52,400
1	6158	ASST. PROBATION OFFICER	TIMOTHY J. DELEON GUERRERO	2968	ES	UNG	25,000	100%	25,000	12,316	37,316
1	6158	ASST. PROBATION OFFICER	SUSAN MARIE G. CABRERA	3019	ES	UNG	21,509	100%	21,509	1,645	23,154
1	6158	ASST. PROBATION OFFICER	WILSON B. CALANTOG	4538	ES	UNG	21,008	100%	21,008	1,607	22,615
1	6162	CHIEF PROBATION OFFICER	MATILDE H. BERMUDES-RASA	3000	ES	UNG	57,750	100%	57,750	11,603	69,353
1	1938	CLERK OF COURT	PATRICK V. DIAZ	2990	ES	UNG	57,750	100%	57,750	23,145	80,895
1	1491	DATA ANALYST	MARK G. HIDALGO	2971	ES	UNG	25,000	100%	25,000	1,913	26,913
1	6033	DEPUTY CLERK I	SUSAN CHARLENE B. BORJA	1688	ES	UNG	23,625	100%	23,625	2,752	26,377
1	6033	DEPUTY CLERK I	GREGORIO U. TUDELA	2978	ES	UNG	23,625	100%	23,625	7,073	30,698
1	6033	DEPUTY CLERK I	DELIA MARIE C. BARCINAS	2999	ES	UNG	25,988	100%	25,988	3,401	29,389
1	6033	DEPUTY CLERK I	PEARLEEN B. MATAGOLAI	3826	ES	UNG	23,625	100%	23,625	1,807	25,432
1	6033	DEPUTY CLERK I	JAN C. CABRERA	3976	ES	UNG	25,000	100%	25,000	1,913	26,913
1	6033	DEPUTY CLERK I	BRIAN D. SALAS	5489	ES	UNG	23,625	100%	23,625	2,708	26,333
1	6033	DEPUTY CLERK I	BRANDON JOHN H. DELOS REYES	5717	ES	UNG	23,625	100%	23,625	2,198	25,823
1	6034	DEPUTY CLERK II	ROSIE JANE T. ADA	2993	ES	UNG	30,608	100%	30,608	2,851	33,459
1	6034	DEPUTY CLERK II	EVA-SOPHIA P. CALVO	3003	FT	UNG	27,500	100%	27,500	12,097	39,597
1	6035	DEPUTY CLERK III	NOVELYN A. WANIA-TENORIO	2984	ES	UNG	40,425	100%	40,425	20,972	61,397
1	1974	FAMILY COURT MANAGER	CRYSTAL C. PANGELINAN	5637	ES	UNG	57,500	100%	57,500	22,307	79,807
1	9528	FAMILY COURT SERVICES SPECIALI	ARLYN B. ARBOLEDA	2979	FT	UNG	27,500	100%	27,500	6,979	34,479
1	0940	JUDICIAL ASST TO ASSOCIATE JUD	VIVIAN S. DELA CRUZ	2985	ES	UNG	38,231	100%	38,231	5,082	43,312
1	0940	JUDICIAL ASST TO ASSOCIATE JUD	DELIA S. MAGOFNA	2996	ES	UNG	33,660	100%	33,660	20,074	53,734
1	0940	JUDICIAL ASST TO ASSOCIATE JUD	DAISY RINA S. MENDIOLA	3002	ES	UNG	32,175	100%	32,175	7,864	40,039
1	0940	JUDICIAL ASST TO ASSOCIATE JUD	SABRINA L. DELA CRUZ	3007	ES	UNG	34,100	100%	34,100	2,609	36,709
1	J001	JUVENILE COORDINATOR	ROXANNE C. TORRES	5957	ES	UNG	50,000	100%	50,000	19,423	69,423
1	1873	LAW CLERK	GREGORY P. CENAC	2935	ES	UNG	60,000	100%	60,000	20,188	80,188
1	1873	LAW CLERK	BAO-NGAN V. NGO	4099	ES	UNG	60,000	100%	60,000	11,865	71,865
1	1873	LAW CLERK	KARA L. WOODS	4465	ES	UNG	60,000	100%	60,000	9,465	69,465
1	1873	LAW CLERK	ABIGAL O. AKYIAW	5946	ES	UNG	60,000	100%	60,000	9,465	69,465
1	1873	LAW CLERK	WILLIAM ABRACZINKAS		ES	UNG	60,000	100%	60,000	11,865	71,865
1	1057	LTD. ENG. PROFCY. (LEP) COORD.	LANA JEAN C. TOGAWA	3001	ES	UNG	32,000	100%	32,000	2,448	34,448
1	6159	PROBATION OFFICER I	BENJIE G. PITEG	2998	ES	UNG	33,000	100%	33,000	9,266	42,266
1	6159	PROBATION OFFICER I	PRISCILLIA ANN C. CAMACHO	3014	ES	UNG	33,000	100%	33,000	13,838	46,838
1	6159	PROBATION OFFICER I	TIMOTHY J. CRUZ	4009	ES	UNG	26,400	100%	26,400	3,076	29,476
1	6159	PROBATION OFFICER I	RYAN JUSTICE T. BABAUTA	4938	ES	UNG	26,400	100%	26,400	2,020	28,420
1	6160	PROBATION OFFICER II	WEENA GWENDOLYN T. IGUEL	2946	ES	UNG	38,514	100%	38,514	9,999	48,513
1	6160	PROBATION OFFICER II	NADIA B. MOSES	2960	ES	UNG	38,514	100%	38,514	2,946	41,460

## GENERAL FUND

### Budget Year: 2024

**Department:** Judicial Branch  
**Division/Activity:** CNMI Superior Court  
**Org Code:** 11510300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9141	SPECIAL ASSISTANT TO THE PRESI	JANINA . MARATITA	3707	ES	UNG	75,000	100%	75,000	5,738	80,738
1	6159	PROBATION OFFICER I	VACANT				26,400	100%	26,400	2,020	28,420
1		SCANNING CLERK COC SAIPAN	VACANT - UNFUNDDED				-	0%	-	-	-
1		DEPUTY CLERK I	VACANT - UNFUNDDED				-	0%	-	-	-
1		DEPUTY CLERK II	VACANT - UNFUNDDED				-	0%	-	-	-
1		ASSISTANT PROBATION OFFICER	VACANT - UNFUNDDED				-	0%	-	-	-
1		PROBATION OFFICER II	VACANT - UNFUNDDED				-	0%	-	-	-
1		PROBATION OFFICER I	VACANT - UNFUNDDED				-	0%	-	-	-
1		DEPUTY CLERK I	VACANT - UNFUNDDED				-	0%	-	-	-
1		LAW CLERK	VACANT - UNFUNDDED				-	0%	-	-	-
1		LEAD CASEWORKER	VACANT - UNFUNDDED				-	0%	-	-	-
1		RECORDS ASSISTANT	VACANT - UNFUNDDED				-	0%	-	-	-
1		SCANNING CLERK COC TINIAN	VACANT - UNFUNDDED				-	0%	-	-	-
1		PROBATION OFFICER I	VACANT - UNFUNDDED				-	0%	-	-	-
1		PROBATION OFFICER II	VACANT - UNFUNDDED				-	0%	-	-	-
<b>52</b>											<b>1,455,913    331,308    1,787,221</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISON:** CNMI SUPREME COURT

**ORG:** 11510400

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11510400	61000	WAGES & SALARIES	329,901	345,223	497,032	470,176	435,388
11510400	62000	FICA CONTRIBUTION	20,438	21,536	0	29,151	26,994
11510400	62010	MEDICARE CONTRIBUTION	4,780	5,037	0	6,818	6,313
11510400	62100	401K EMPLOYER CONTRIBUTION	4,158	8,335	0	6,125	5,568
11510400	62200	HEALTH INSURANCE PREMIUM	31,500	30,942	0	34,367	34,368
11510400	62211	PERSONNEL INSURANCE	1,573	1,771	0	2,120	2,120
11510400	64010	BANK FEES	41	0	0	0	0
11510400	69000	OTHER EXPENSES	0	0	4,970	0	0
11510400	69010	PUBLIC AUDITOR 1% FEE	4,545	4,269	0	5,488	5,108
<b>TOTAL</b>			<b>396,936</b>	<b>417,112</b>	<b>502,002</b>	<b>554,245</b>	<b>515,859</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Judicial Branch  
**Division/Activity:** CNMI Supreme Court  
**Org Code:** 11510400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total	
1	1024	ADMINISTRATOR	IRENE T. SAN NICOLAS	2951	ES	UNG	49,088	100%	49,088	4,565	53,653	
1	9520	CHIEF JUSTICE'S LAW CLERK	PATRICK C. QUIMBY	5635	ES	UNG	60,000	100%	60,000	9,465	69,465	
1	1938	CLERK OF COURT	JUDY T. ALDAN	3011	ES	UNG	87,500	100%	87,500	6,694	94,194	
1	1940	DEPUTY CLERK OF COURT	NORA V. BORJA	2950	ES	UNG	46,200	100%	46,200	11,021	57,221	
1	0999	JUDICIAL ASSISTANT TO ASSOCIAT	IGNATIA MARIE C. ALDAN	3010	ES	UNG	33,000	100%	33,000	14,384	47,384	
1	0999	JUDICIAL ASSISTANT TO ASSOCIAT	JOSEPHINE N. ESTRADA	2977	ES	UNG	39,600	100%	39,600	7,904	47,504	
1	1873	LAW CLERK	BENJAMIN S. SCHWARTZ	3020	ES	UNG	60,000	100%	60,000	11,865	71,865	
1	1873	LAW CLERK	KEITH H. KETOLA	2937	ES	UNG	60,000	100%	60,000	9,465	69,465	
<b>8</b>										<b>435,388</b>	<b>75,363</b>	<b>510,751</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISON:** LAW REVISION COMMISSION  
**ORG:** 11510500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510500	61000	WAGES & SALARIES	204,515	113,338	288,790	372,030	240,536
11510500	62000	FICA CONTRIBUTION	12,680	7,027	0	23,066	14,913
11510500	62010	MEDICARE CONTRIBUTION	2,965	1,643	0	5,394	3,488
11510500	62100	401K EMPLOYER CONTRIBUTION	2,754	83	0	4,298	0
11510500	62200	HEALTH INSURANCE PREMIUM	32,377	12,371	0	61,622	30,426
11510500	62211	PERSONNEL INSURANCE	843	580	0	2,011	4,330
11510500	63100	REPAIR AND MAINTENANCE	0	12,718	0	1,000	0
11510500	63200	PERSONNEL TRAINING COSTS	0	2,067	0	0	0
11510500	63400	RECRUITMENT/REPATRIATION	0	0	0	7,200	0
11510500	64010	BANK FEES	0	0	0	200	0
11510500	64040	LICENSES AND FEES	620	0	0	0	0
11510500	64060	UTILITIES	215		0	0	0
11510500	64070	STORAGE AND HANDLING	0	0	0	0	0
11510500	64080	DUES AND SUBSCRIPTIONS	1,144	2,058	0	1,200	0
11510500	64090	COMMUNICATIONS	2,955	11,781	0	6,000	0
11510500	64100	PRINTING AND PHOTOCOPYING	251	4,382	0	2,500	0
11510500	64110	ADVERTISING	176	976	0	500	0
11510500	64720	RENTAL-OFFICES	0	21,920	0	10,000	0
11510500	64800	TRAVEL EXPENSES	800	24,534	0	5,000	0
11510500	64900	OTHER SERVICES & CHARGES	0	770	0	0	0
11510500	65000	OFFICE SUPPLIES	750	13,724	0	1,000	0
11510500	65010	OPERATIONAL SUPPLIES	706	2,732	0	500	0
11510500	65020	FOOD ITEMS	548	836	0	800	0
11510500	65030	FUEL & LUBRICATE	257	146	0	400	0
11510500	65040	FURNITURE & FIXTURES	6,619	5,738	0	4,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISON:** LAW REVISION COMMISSION  
**ORG:** 11510500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510500	65800	BOOKS AND LIBRARY MATERIALS	0	115	0	1,400	0
11510500	65800	BOOKS AND LIBRARY MATERIALS	241	0	0	0	0
11510500	65900	FREIGHT AND HANDLING	100	2,545	0	0	0
11510500	66070	TECHNOLOGY EQUIP	1,722	47,179	0	2,000	0
11510500	67100	PROJECT EXPENSES	0	0	0	0	0
11510500	69000	OTHER EXPENSES	0	70	2,888	0	0
11510500	69010	PUBLIC AUDITOR 1% FEE	1,527	461	0	5,121	2,937
11510500	69200	MERIT CASH AWARD	100	0	0	0	0
<b>TOTAL</b>			<b>274,865</b>	<b>289,793</b>	<b>291,678</b>	<b>517,242</b>	<b>296,630</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Judicial Branch  
**Division/Activity:** Law Revision Commission  
**Org Code:** 11510500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1888	OFFICE MANAGER	ALBERT A. HICKING	2997	ES	UNG	42,592	100%	42,592	13,978	56,570
1	9190	EXECUTIVE DIRECTOR	DEAN JESSE M. PALACIOS	3004	ES	UNG	74,444	100%	74,444	11,910	86,354
1	1013	EXECUTIVE ASSISTANT	ERICA M. CABRERA	3975	ES	UNG	30,000	100%	30,000	2,835	32,835
1	1407	STAFF ATTORNEY	YUSUF MOIN . GHADIMI	5759	ES	UNG	70,400	100%	70,400	22,251	92,651
1		PUBLICATION CLERK	VACANT		ES	UNG	23,100	100%	23,100	2,183	25,283
1		STAFF ATTORNEY	VACANT		ES	UNG	-	100%	-	-	-
1		COMPUTER SPECIALIST	VACANT		ES	UNG	-	100%	-	-	-
<b>7</b>									<b>240,536</b>	<b>53,157</b>	<b>293,693</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISON:** JUSTICES & JUDGES

**ORG:** 11510600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510600	61000	WAGES & SALARIES	1,017,934	956,262	1,174,688	985,000	985,000
11510600	62000	FICA CONTRIBUTION	62,009	59,288	0	61,070	61,070
11510600	62010	MEDICARE CONTRIBUTION	14,502	13,866	0	14,283	14,283
11510600	62100	401K EMPLOYER CONTRIBUTION	9,991	9,310	0	9,840	9,840
11510600	62200	HEALTH INSURANCE PREMIUM	86,758	82,784	0	86,767	86,767
11510600	62211	PERSONNEL INSURANCE	4,990	4,702	0	4,914	4,914
11510600	69010	PUBLIC AUDITOR 1% FEE	0	0	11,747	11,619	11,619
<b>TOTAL</b>			<b>1,196,184</b>	<b>1,126,212</b>	<b>1,186,435</b>	<b>1,173,493</b>	<b>1,173,493</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Judicial Branch  
**Division/Activity:** Justices & Judges  
**Org Code:** 11510600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9013	ASSOCIATE JUDGE	JOSEPH JAMES N. CAMACHO	2994	ES	UNG	120,000	100%	120,000	30,397	150,397
1	9013	ASSOCIATE JUDGE	KENNETH L. GOVENDO	2933	EL	UNG	120,000	100%	120,000	19,992	139,992
1	9013	ASSOCIATE JUDGE	TERESA K. KIM-TENORIO	3012	EL	UNG	120,000	100%	120,000	25,597	145,597
1	9013	ASSOCIATE JUDGE	WESLEY M. BOGDAN	2942	EL	UNG	120,000	100%	120,000	19,173	139,173
1	9014	ASSOCIATE JUSTICE	JOHN A. MANGLONA	2948	EL	UNG	126,000	100%	126,000	20,451	146,451
1	9014	ASSOCIATE JUSTICE	PERRY B. INOS	2956	EL	UNG	126,000	100%	126,000	25,491	151,491
1	9028	CHIEF JUSTICE	ALEXANDRO C. CASTRO	2955	ES	UNG	130,000	100%	130,000	9,945	139,945
1	9097	PRESIDING JUDGE	ROBERT C. NARAJA	2982	EL	UNG	123,000	100%	123,000	25,827	148,827
<b>8</b>									<b>985,000</b>	<b>176,873</b>	<b>1,161,873</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISON:** DRUG COURT

**ORG:** 11510700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510700	61000	WAGES & SALARIES	127,814	148,443	386,995	402,581	298,710
11510700	62000	FICA CONTRIBUTION	7,900	12,034	0	24,690	18,520
11510700	62010	MEDICARE CONTRIBUTION	1,848	2,191	0	5,774	4,331
11510700	62100	401K EMPLOYER CONTRIBUTION	2,610	2,738	0	6,619	3,326
11510700	62200	HEALTH INSURANCE PREMIUM	31,287	26,202	0	77,992	31,196
11510700	62211	PERSONNEL INSURANCE	807	699	0	2,623	1,411
11510700	63000	PROFESSIONAL SERVICES	5,000	2,496	0	75,000	0
11510700	63001	OFFICIAL REPRESENTATION	0	1,421	0	0	0
11510700	63100	REPAIR AND MAINTENANCE	0	503	0	0	0
11510700	63200	PERSONNEL TRAINING COSTS	0	360	0	0	0
11510700	64040	LICENSES AND FEES	1,450	100	0	0	0
11510700	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	0	0
11510700	64050	INSURANCE	0	0	0	6,000	0
11510700	64080	DUES AND SUBSCRIPTIONS	60	0	0	0	0
11510700	64090	COMMUNICATIONS	660	1,669	0	12,000	0
11510700	64110	ADVERTISING	0	172	0	0	0
11510700	64720	RENTAL-OFFICES	0	0	0	18,000	0
11510700	64800	TRAVEL EXPENSES	10,170	0	0	10,000	0
11510700	65000	OFFICE SUPPLIES	0	2,541	0	5,000	0
11510700	65010	OPERATIONAL SUPPLIES	1,931	14,073	0	20,000	0
11510700	65030	FUEL & LUBRICATE	0	0	0	6,000	0
11510700	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	2,500	0
11510700	65900	FREIGHT AND HANDLING	0	0	0	3,000	0
11510700	66020	IMPROVEMENTS	0	6,600	0	0	0
11510700	66040	MACHINERY, TOOLS & EQUIP	0	0	0	2,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISON:** DRUG COURT

**ORG:** 11510700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11510700	66070	TECHNOLOGY EQUIP	0	999	0	0	0
11510700	69000	OTHER EXPENSES	0	2,000	3,870	0	0
11510700	69010	PUBLIC AUDITOR 1% FEE	2,877	0	0	6,798	3,575
<b>TOTAL</b>			<b>194,414</b>	<b>225,241</b>	<b>390,865</b>	<b>686,577</b>	<b>361,069</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>11</b>	<b>8</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Judicial Branch  
**Division/Activity:** Drug Court  
**Org Code:** 11510700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9341	DRUG COURT MANAGER	EDWARD P. DIAZ JR	3016	ES	UNG	57,750	100%	57,750	4,418	62,168
1	1837	CASEWORKER I	DOLORES B. SABLAM	3015	ES	UNG	48,510	100%	48,510	22,050	70,560
1	2300	CASEWORKER I	JOY KIMIKO T. TENORIO	2975	ES	UNG	37,000	100%	37,000	2,831	39,831
1	2300	CASEWORKER I	TIMOTHY JUDE A. RABAGO	2969	ES	UNG	37,000	100%	37,000	3,441	40,441
1	0976	COMMUNITY SUPERVISION OFFICER	FRANKIE B. CAMACHO	3018	ES	UNG	34,650	100%	34,650	19,635	54,285
1	1216	COMPLIANCE OFFICER	DUSTIN JON B. PANGELINAN	2961	ES	UNG	30,800	100%	30,800	2,356	33,156
1	1216	COMPLIANCE OFFICER	KEVIN T. ROYAL	2966	FT	UNG	28,000	100%	28,000	2,142	30,142
1	6034	DEPUTY CLERK II	RETTA SUE F. SAN NICOLAS	5836	ES	UNG	25,000	100%	25,000	1,913	26,913
<b>8</b>									<b>298,710</b>	<b>58,785</b>	<b>357,495</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISON:** MENTAL HEALTH COURT  
**ORG:** 11511000

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11511000	61000	WAGES & SALARIES	0	89,336	340,951	298,625	268,750
11511000	62000	FICA CONTRIBUTION	0	5,539	0	18,515	16,663
11511000	62010	MEDICARE CONTRIBUTION	0	1,295	0	4,330	3,897
11511000	62100	401K EMPLOYER CONTRIBUTION	0	2,259	0	5,885	5,350
11511000	62200	HEALTH INSURANCE PREMIUM	0	10,879	0	35,341	35,341
11511000	62211	PERSONNEL INSURANCE	0	402	0	628	628
11511000	63000	PROFESSIONAL SERVICES	0	11,660	0	75,000	0
11511000	64040	LICENSES AND FEES	0	70	0	0	0
11511000	64090	COMMUNICATIONS	0	7,004	0	3,000	0
11511000	64800	TRAVEL EXPENSES	0	32,915	0	10,000	0
11511000	65000	OFFICE SUPPLIES	0	1,829	0	1,000	0
11511000	65010	OPERATIONAL SUPPLIES	0		0	20,000	0
11511000	65020	FOOD ITEMS	0	0	0	1,000	0
11511000	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11511000	65040	FURNITURE & FIXTURES	0	10,879	0	0	0
11511000	69000	OTHER EXPENSES	0	0	171,070	0	0
11511000	69010	PUBLIC AUDITOR 1% FEE	0	11,583	0	4,783	3,306
<b>TOTAL</b>			<b>0</b>	<b>185,650</b>	<b>512,021</b>	<b>483,107</b>	<b>333,935</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Judicial Branch  
**Division/Activity:** Mental Health Court  
**Org Code:** 11511000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2298	MENTAL HEALTH COURT DOCKET MGR	YOUN JUNG . SU	5483	ES	UNG	57,750	100%	57,750	22,326	80,076
1	2300	CASEWORKER I	CORNELIA M. DELA CRUZ	4466	ES	UNG	38,000	100%	38,000	4,427	42,427
1	2300	CASEWORKER I	KYCEL LAURENCE P. BUTTERS	4467	ES	UNG	38,000	100%	38,000	9,930	47,930
1	2297	CLINICAL LIAISON	MIA FRANZ A. JONES	5481	ES	UNG	50,000	100%	50,000	13,818	63,818
1	2985	COMMUNITY SUPERVISION WORKER	JONAH B. DELOS REYES	1936	ES	UNG	30,000	100%	30,000	7,170	37,170
1	2985	COMMUNITY SUPERVISION WORKER	SCOTTIE LEE S. AGUON	2976	ES	UNG	30,000	100%	30,000	2,295	32,295
1	6034	DEPUTY CLERK II	OKALANI R. SHIPRIT	2973	FT	UNG	25,000	100%	25,000	1,913	26,913
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7											
<b>268,750    61,878    330,628</b>											

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** CURRENT HOUSE MEMBERS SALARIES

**ORG:** 11620100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	GOVERNOR'S PROPOSAL
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	
11620100	61000	WAGES & SALARIES	630,613	640,877	820,036	0	640,000
11620100	62000	FICA CONTRIBUTION	38,786	39,735	0	0	39,680
11620100	62010	MEDICARE CONTRIBUTION	9,144	9,293	0	0	9,280
11620100	62100	401K EMPLOYER CONTRIBUTION	5,691	6,055	0	0	5,120
11620100	62101	RETIREMENT CONTRIBUTIONS	0	1,381	0	0	11,965
11620100	62200	HEALTH INSURANCE PREMIUM	92,806	88,705	0	0	97,004
11620100	62211	PERSONNEL INSURANCE	6,162	6,888	0	0	6,336
11620100	76000	TRANSFERS OUT	80,123	26,708	0	0	0
11620100	69000	OTHER EXPENSES	0	0	8,200	0	0
<b>TOTAL</b>			<b>863,325</b>	<b>819,640</b>	<b>828,236</b>	<b>0</b>	<b>809,385</b>
<b>NUMBER OF POSITIONS</b>			<b>20</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>20</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Legislative Branch

**Division/Activity:** Current House Members Salaries

**Org Code:** 11620100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9990	HOUSE REPRESENTATIVE	ANGELO A CAMACHO	3422	EL	UNG	32,000	100%	32,000	3,728	35,728
1	9990	HOUSE REPRESENTATIVE	BLAS JONATHAN T ATTAO	2929	EL	UNG	32,000	100%	32,000	24,982	56,982
1	9990	HOUSE REPRESENTATIVE	DENITA K YANGETMAI	2903	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	DIEGO VINCENT F CAMACHO	5843	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	EDMUND JOSEPH S VILLAGOMEZ	2926	EL	UNG	32,000	100%	32,000	9,179	41,179
1	9990	HOUSE REPRESENTATIVE	EDWIN K PROPST	2893	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	JOEL C CAMACHO	2930	EL	UNG	32,000	100%	32,000	18,622	50,622
1	9990	HOUSE REPRESENTATIVE	JOHN-PAUL P SABLAM	2932	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	JULIE MARIE A OGO	5846	EL	UNG	32,000	100%	32,000	4,304	36,304
1	9990	HOUSE REPRESENTATIVE	MALCOM JASON OMAR	5845	EL	UNG	32,000	100%	32,000	9,179	41,179
1	9990	HOUSE REPRESENTATIVE	MANNY GREGORY T CASTRO	5844	EL	UNG	32,000	100%	32,000	13,017	45,017
1	9990	HOUSE REPRESENTATIVE	MARISSA RENEE FLORES	5848	EL	UNG	32,000	100%	32,000	7,323	39,323
1	9990	HOUSE REPRESENTATIVE	PATRICK H SAN NICOLAS	2908	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	RALPH N YUMUL	2924	EL	UNG	32,000	100%	32,000	18,046	50,046
1	9990	HOUSE REPRESENTATIVE	ROMAN C BENAVENTE	5850	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	ROY CHRISTOPHER A ADA	2921	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	THOMAS JOHN D MANGLONA	1443	EL	UNG	32,000	100%	32,000	18,046	50,046
1	9990	HOUSE REPRESENTATIVE	VICENTE C CAMACHO	2904	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	VINCENT RAYMOND S ALDAN	5849	EL	UNG	32,000	100%	32,000	18,622	50,622
1	9990	HOUSE REPRESENTATIVE	JOSEPH T GUERRERO	2894	EL	UNG	32,000	100%	32,000	2,448	34,448
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20									640,000	169,385	809,385

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	61000	WAGES & SALARIES	0	192,473	0	0	0
11620200	61005	ARPA PREMIUM PAY	0	1,700	0	0	0
11620200	62000	FICA CONTRIBUTION	0	12,051	0	0	0
11620200	62010	MEDICARE CONTRIBUTION	0	2,819	0	0	0
11620200	62100	401K EMPLOYER CONTRIBUTION	0	1,768	0	0	0
11620200	62200	HEALTH INSURANCE PREMIUM	0	4,706	0	0	0
11620200	62211	PERSONNEL INSURANCE	0	457	0	0	0
11620200	63000	PROFESSIONAL SERVICES	0	879,559	0	0	0
11620200	63001	OFFICIAL REPRESENTATION	0	3,832	0	0	0
11620200	63100	REPAIR AND MAINTENANCE	0	7,010	0	0	0
11620200	63300	CLEANING SERVICES	0	5,449	0	0	0
11620200	64000	ADMINISTRATIVE COSTS	0	89	0	0	0
11620200	64040	LICENSES AND FEES	0	10	0	0	0
11620200	64060	UTILITIES	0	1,444	0	0	0
11620200	64080	DUES AND SUBSCRIPTIONS	0	688	0	0	0
11620200	64090	COMMUNICATIONS	0	14,118	0	0	0
11620200	64100	PRINTING AND PHOTOCOPYING	0	2,846	0	0	0
11620200	64110	ADVERTISING	0	1,157	0	0	0
11620200	64700	RENTAL-VEHICLES	0	178,212	0	0	0
11620200	64720	RENTAL-OFFICES	0	3,130	0	0	0
11620200	64790	RENTAL-OTHERS	0	13,632	0	0	0
11620200	64800	TRAVEL EXPENSES	0	41,065	0	0	0
11620200	64810	SUBSISTANCE ALLOWANCE	0	389,589	0	0	0
11620200	64900	OTHER SERVICES & CHARGES	0	13,008	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	65000	OFFICE SUPPLIES	0	10,934	0	0	0
11620200	65010	OPERATIONAL SUPPLIES	0	9,102	0	0	0
11620200	65020	FOOD ITEMS	0	917	0	0	0
11620200	65030	FUEL & LUBRICATE	0	42,229	0	0	0
11620200	65900	FREIGHT AND HANDLING	0	1,170	0	0	0
11620200	66000	CAPITAL ASSETS	0	4,596	0	0	0
11620200	66010	BUILDINGS	0	0	0	0	0
11620200	66020	IMPROVEMENTS	0	13,170	0	0	0
11620200	66060	VEHICLES	0	3,571	0	0	0
11620200	66900	NON-CAPITAL ASSETS	0	6,118	0	0	0
11620200	69110	CONTRIBUTIONS / DONATIONS	0	85,464	0	0	0
11620200	76000	TRANSFERS OUT	0	0	0	0	0
11620200	69000	OTHER EXPENSES	0	24,338	2,100,000	0	2,100,000
<b>TOTAL</b>			<b>0</b>	<b>1,972,417</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
<b>NUMBER OF POSITIONS</b>			<b>45</b>	<b>45</b>	<b>45</b>	<b>0</b>	<b>45</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** HOUSE LEADERSHIP

**ORG:** 11620300

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620300	63000	PROFESSIONAL SERVICES	78,050	0	0	0	0
11620300	63001	OFFICIAL REPRESENTATION	338	0	0	0	0
11620300	64090	COMMUNICATIONS	589	0	0	0	0
11620300	69000	OTHER EXPENSES	34	0	200,000	0	200,000
<b>TOTAL</b>			<b>79,011</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** CURRENT SENATE SALARIES

**ORG:** 11620400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620400	61000	WAGES & SALARIES	189,494	166,835	338,249	0	288,000
11620400	62000	FICA CONTRIBUTION	11,749	10,344	0	0	17,856
11620400	62010	MEDICARE CONTRIBUTION	2,748	2,419	0	0	4,176
11620400	62100	401K EMPLOYER CONTRIBUTION	2,570	2,422	0	0	3,840
11620400	62200	HEALTH INSURANCE PREMIUM	12,924	18,692	0	0	25,348
11620400	62211	PERSONNEL INSURANCE	1,569	1,569	0	0	2,880
11620400	63100	REPAIR AND MAINTENANCE	600	0	0	0	0
11620400	64800	TRAVEL EXPENSES	0	-127	0	0	0
11620400	65010	OPERATIONAL SUPPLIES	97	0	0	0	0
11620400	76000	TRANSFERS OUT	80,123	80,123	0	0	0
11620400	69000	OTHER EXPENSES	0	0	3,382	0	0
<b>TOTAL</b>			<b>301,874</b>	<b>282,277</b>	<b>341,631</b>	<b>0</b>	<b>342,100</b>
<b>NUMBER OF POSITIONS</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Legislative Branch  
**Division/Activity:** Current Senate Salaries  
**Org Code:** 11620400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9995	SENATOR	EDITH E DELEON GUERRERO	2896	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9995	SENATOR	DONALD M MANGLONA	2905	EL	UNG	32,000	100%	32,000	9,179	41,179
1	9995	SENATOR	CELINA R BABAUTA	2909	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	JUDE U HOFSCHEIDER	2910	EL	UNG	32,000	100%	32,000	19,902	51,902
1	9995	SENATOR	KARL R KING-NABORS	2923	EL	UNG	32,000	100%	32,000	7,899	39,899
1	9995	SENATOR	DENNIS JAMES C MENDIOLA	3086	EL	UNG	32,000	100%	32,000	4,304	36,304
1	9995	SENATOR	CORINA L MAGOFNA	3767	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	PAUL A. MANGLONA		EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	FRANCISCO Q. CRUZ		EL	UNG	32,000	100%	32,000	2,448	34,448
<b>9</b>									<b>288,000</b>	<b>54,100</b>	<b>342,100</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	61000	WAGES & SALARIES	0	62,064	0	0	0
11620500	61000	WAGES & SALARIES	0	423	0	0	0
11620500	62000	FICA CONTRIBUTION	0	3,848	0	0	0
11620500	62000	FICA CONTRIBUTION	0	26	0	0	0
11620500	62010	MEDICARE CONTRIBUTION	0	900	0	0	0
11620500	62010	MEDICARE CONTRIBUTION	0	6	0	0	0
11620500	62200	HEALTH INSURANCE PREMIUM	0	94	0	0	0
11620500	62211	PERSONNEL INSURANCE	0	20	0	0	0
11620500	63000	PROFESSIONAL SERVICES	0	224,625	0	0	0
11620500	63001	OFFICIAL REPRESENTATION	0	2,066	0	0	0
11620500	63100	REPAIR AND MAINTENANCE	0	14,964	0	0	0
11620500	64080	DUES AND SUBSCRIPTIONS	0	611	0	0	0
11620500	64090	COMMUNICATIONS	0	3,725	0	0	0
11620500	64100	PRINTING AND PHOTOCOPYING	0	4,027	0	0	0
11620500	64110	ADVERTISING	0	6,491	0	0	0
11620500	64700	RENTAL-VEHICLES	0	83,461	0	0	0
11620500	64790	RENTAL-OTHERS	0	8,899	0	0	0
11620500	64800	TRAVEL EXPENSES	0	42,220	0	0	0
11620500	64800	TRAVEL EXPENSES	0	141	0	0	0
11620500	64800	TRAVEL EXPENSES	0	2,705	0	0	0
11620500	64810	SUBSISTANCE ALLOWANCE	0	385,000	0	0	0
11620500	64900	OTHER SERVICES & CHARGES	0	538	0	0	0
11620500	65000	OFFICE SUPPLIES	0	6,392	0	0	0
11620500	65010	OPERATIONAL SUPPLIES	0	13,130	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	65020	FOOD ITEMS	0	2,735	0	0	0
11620500	65030	FUEL & LUBRICATE	0	7,863	0	0	0
11620500	65040	FURNITURE & FIXTURES	0	2,028	0	0	0
11620500	65900	FREIGHT AND HANDLING	0	3,185	0	0	0
11620500	66000	CAPITAL ASSETS	0	3,287	0	0	0
11620500	66040	MACHINERY	0	0	0	0	0
11620500	66070	TECHNOLOGY EQUIP	0	11,296	0	0	0
11620500	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11620500	69000	OTHER EXPENSES	0	15,984	945,000	0	945,000
11620500	69110	CONTRIBUTIONS / DONATIONS	0	119,602	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>1,032,354</b>	<b>945,000</b>	<b>0</b>	<b>945,000</b>
<b>NUMBER OF POSITIONS</b>			<b>27</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>27</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** SENATE LEADERSHIP

**ORG:** 11620600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620600	63000	PROFESSIONAL SERVICES	17,000	0	0	0	0
11620600	63001	OFFICIAL REPRESENTATION	0	138	0	0	0
11620600	64080	DUES AND SUBSCRIPTIONS	268	0	0	0	0
11620600	64100	PRINTING AND PHOTOCOPYING	175	0	0	0	0
11620600	64110	ADVERTISING	1,050	0	0	0	0
11620600	64800	TRAVEL EXPENSES	9,472	1,324	0	0	0
11620600	65000	OFFICE SUPPLIES	2,000	1,800	0	0	0
11620600	65010	OPERATIONAL SUPPLIES	1,057	784	0	0	0
11620600	66950	EQUIPMENTS UNDER \$5000	968	0	0	0	0
11620600	69110	CONTRIBUTIONS / DONATIONS	7,515	0	0	0	0
11620600	69000	OTHER EXPENSES	34	0	200,000	0	200,000
<b>TOTAL</b>			<b>39,539</b>	<b>4,046</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** LEGISLATIVE BUREAU

**ORG:** 11620700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620700	61000	WAGES & SALARIES	1,064,078	1,448,647	1,945,353	2,070,353	1,448,312
11620700	61005	ARPA PREMIUM PAY	0	12,000	0	0	0
11620700	61030	LUMP SUM PYMT OF ANNUAL LEAVE	8,161	0	0	0	0
11620700	61200	BOARD & OTHER COMPENSATION	0	1,329	0	0	0
11620700	62000	FICA CONTRIBUTION	66,479	90,643	0	0	89,795
11620700	62010	MEDICARE CONTRIBUTION	15,548	21,199	0	0	21,001
11620700	62100	401K EMPLOYER CONTRIBUTION	14,862	18,520	0	0	20,916
11620700	62101	RETIREMENT CONTRIBUTIONS	27,253	0	0	0	0
11620700	62200	HEALTH INSURANCE PREMIUM	136,370	129,327	0	0	166,467
11620700	62211	PERSONNEL INSURANCE	12,940	13,763	0	0	19,133
11620700	63000	PROFESSIONAL SERVICES	2,629	13,715	0	123,254	123,254
11620700	63001	OFFICIAL REPRESENTATION	3,562	2,364	0	3,000	3,000
11620700	63100	REPAIR AND MAINTENANCE	97,127	26,351	0	153,302	153,302
11620700	63200	PERSONNEL TRAINING COSTS	0	3,325	0	52,500	0
11620700	63300	CLEANING SERVICES	16,100	22,876	0	29,810	29,810
11620700	64000	ADMINISTRATIVE COSTS	0	835	0	0	0
11620700	64040	LICENSES AND FEES	0	57	0	16,896	16,896
11620700	64050	INSURANCE	1,040	1,040	0	1,040	1,040
11620700	64060	UTILITIES	90,697	35,901	179,769	180,000	180,000
11620700	64070	STORAGE AND HANDLING	0	0	0	0	0
11620700	64080	DUES AND SUBSCRIPTIONS	10,525	37,619	0	43,314	60,210
11620700	64090	COMMUNICATIONS	56,295	28,057	0	53,000	53,000
11620700	64100	PRINTING AND PHOTOCOPYING	4,331	388	0	0	0
11620700	64110	ADVERTISING	1,796	1,823	0	2,500	2,500

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** LEGISLATIVE BUREAU

**ORG:** 11620700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620700	64700	RENTAL-VEHICLES	190	0	0	0	0
11620700	64790	RENTAL-OTHERS	90	89	0	0	100
11620700	64800	TRAVEL EXPENSES	47,037	64,324	0	50,000	50,000
11620700	65000	OFFICE SUPPLIES	2,314	3,777	0	5,000	5,000
11620700	65010	OPERATIONAL SUPPLIES	19,799	52,733	0	25,000	25,000
11620700	65020	FOOD ITEMS	4,110	0	0	0	0
11620700	65030	FUEL & LUBRICATE	3,004	2,377	0	2,400	2,400
11620700	65040	FURNITURE & FIXTURES	738	7,495	0	0	0
11620700	65900	FREIGHT AND HANDLING	89	0	0	3,000	3,000
11620700	66000	CAPITAL ASSETS	0	27,168	0	1,300,000	6,780
11620700	66070	TECHNOLOGY EQUIP	0	1,171	0	42,600	42,600
11620700	66900	NON-CAPITAL ASSETS	0	11,820	0	0	0
11620700	66950	EQUIPMENTS UNDER \$5000	8,005	0	0	0	0
11620700	69999	MISCELLANEOUS ADJUSTMENTS	0	59	0	0	0
11620700	69000	OTHER EXPENSES	0	6,114	380,012	6,100	0
11620700	69010	PUBLIC AUDITOR 1% FEE	0	5,044	0	0	0
<b>TOTAL</b>			<b>1,715,169</b>	<b>2,091,949</b>	<b>2,505,134</b>	<b>4,163,069</b>	<b>2,523,516</b>
<b>NUMBER OF POSITIONS</b>			<b>29</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>29</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Legislative Branch  
**Division/Activity:** Legislative Bureau  
**Org Code:** 11620700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	L155	DIRECTOR - LEGISLATIVE BUREAU	PERRY P TENORIO	3681	ES	UNG	70,000	100%	70,000	6,615	76,615
1	0401	ADMINISTRATIVE ASSISTANT	CHRISTINE F CASTRO	3738	ES	UNG	36,292	100%	36,292	3,430	39,721
1	L100	ADMINISTRATIVE OFFICER - LB	CARLA M SAN NICOLAS	3719	ES	UNG	53,620	100%	53,620	5,067	58,687
1	L105	ASSISTANT SERGEANT-AT-ARMS-LB	BENJAMIN S TERLAJE	3709	ES	UNG	27,082	100%	27,082	12,065	39,146
1	L105	ASSISTANT SERGEANT-AT-ARMS-LB	WILBRANDON S AGUON JR.	4613	ES	UNG	21,219	100%	21,219	1,623	22,842
1	L110	COMPUTER OPERATOR	JONATHAN M DIAZ	3666	ES	UNG	46,319	100%	46,319	19,976	66,294
1	L115	COPY MACHINE OPERATOR - LB	PEORIS BESONG	3676	ES	UNG	48,635	100%	48,635	11,416	60,051
1	L150	DELEGATION CLERK	FRANCES JOAN P KAIPAT	3672	ES	UNG	42,012	100%	42,012	9,769	51,781
1	L160	FISCAL ANALYST	DAVID S DEMAPAN	3658	ES	UNG	84,893	100%	84,893	19,883	104,775
1	L160	FISCAL ANALYST	THOMAS A RABAGO	3708	ES	UNG	55,125	100%	55,125	15,202	70,327
1	L165	HOUSE JOURNAL CLERK	LINDA B MUNA	3717	ES	UNG	62,071	100%	62,071	5,866	67,937
1	9335	INFORMATION TECH. ASSISTANT	DELBERT C CAMACHO	4368	ES	UNG	22,280	100%	22,280	12,588	34,868
1	L166	JOURNAL CLERK - LB	LELA M SANCHEZ	2502	ES	UNG	22,280	100%	22,280	2,105	24,385
1	L166	JOURNAL CLERK - LB	VENETIA S ROSARIO	3736	ES	UNG	36,292	100%	36,292	18,375	54,667
1	L175	LEGAL COUNSEL - LB	ANTONETTE R VILLAGOMEZ	3739	ES	UNG	84,893	100%	84,893	8,022	92,915
1	L175	LEGAL COUNSEL - LB	JOHN MARTIN BRADLEY	5711	ES	UNG	75,000	100%	75,000	15,730	90,730
1	L175	LEGAL COUNSEL - LB	JOSE A BERMUDES	3697	ES	UNG	84,893	100%	84,893	8,022	92,915
1	L175	LEGAL COUNSEL - LB	JOSEPH L TAIJERON JR	3664	ES	UNG	84,893	100%	84,893	11,418	96,311
1	L170	LEGISLATIVE ASSISTANT - LB	CAMERON S NICHOLAS	3689	ES	UNG	42,012	100%	42,012	8,089	50,101
1	L170	LEGISLATIVE ASSISTANT - LB	DEVIN JARED C MACARANAS	4367	ES	UNG	34,564	100%	34,564	9,524	44,087
1	L170	LEGISLATIVE ASSISTANT - LB	JOLYN B DUEÑAS-TAGABUEL	3821	ES	UNG	44,113	100%	44,113	19,767	63,880
1	L170	LEGISLATIVE ASSISTANT - LB	JOVANO Q TAITANO	3656	ES	UNG	34,564	100%	34,564	14,020	48,583
1	L180	LIBRARIAN - LB	SIMION R LISUA	3670	ES	UNG	38,106	100%	38,106	10,000	48,106
1	L195	PROCUREMENT SPECIALIST-LB	JOSE P SABLÁN	3800	ES	UNG	46,319	100%	46,319	6,230	52,548
1	L197	SENATE CLERK	DOLORES S BERMUDES	3774	ES	UNG	62,071	100%	62,071	15,859	77,930
1	L196	SENATE JOURNAL CLERK	CHANELE C BORJA	3755	ES	UNG	24,564	100%	24,564	3,304	27,868
1	L102	SENIOR LEGIS. ASST./POLICY ADV	CLARISSA D SABLÁN	3652	ES	UNG	62,071	100%	62,071	13,223	75,295
1	L107	SERGEANT-AT-ARMS - LB	JUAN M SANTOS	3686	ES	UNG	51,066	100%	51,066	9,700	60,767
1	L107	SERGEANT-AT-ARMS - LB	PEDRO O TOWAI	3705	ES	UNG	51,066	100%	51,066	20,424	71,490

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISON:** CNMI YOUTH CONGRESS

**ORG:** 11620800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620800	61000	WAGES & SALARIES	12,777	23,450	19,766	42,138	23,450
11620800	62000	FICA CONTRIBUTION	792	1,454	0	0	1,454
11620800	62010	MEDICARE CONTRIBUTION	185	340	0	0	340
11620800	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11620800	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11620800	62211	PERSONNEL INSURANCE	0	0	0	0	0
11620800	63001	OFFICIAL REPRESENTATION	900	144	0	0	0
11620800	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
11620800	64100	PRINTING AND PHOTOCOPYING	80	0	0	500	0
11620800	64110	ADVERTISING	0	329	0	0	0
11620800	64800	TRAVEL EXPENSES	3,020	4,751	0	4,000	0
11620800	65000	OFFICE SUPPLIES	0	583	0	2,000	0
11620800	65010	OPERATIONAL SUPPLIES	0	478	0	0	0
11620800	65020	FOOD ITEMS	0	372	0	1,000	0
11620800	65040	FURNITURE & FIXTURES	0	314	0	0	0
11620800	65900	FREIGHT AND HANDLING	0	0	0	0	0
11620800	66900	NON-CAPITAL ASSETS	0	159	0	0	0
11620800	69000	OTHER EXPENSES	0	0	22,793	0	17,315
11620800	69010	PUBLIC AUDITOR 1% FEE	329	20,726	0	0	0
<b>TOTAL</b>			<b>18,083</b>	<b>53,098</b>	<b>42,559</b>	<b>49,638</b>	<b>42,559</b>
<b>NUMBER OF POSITIONS</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

# GENERAL FUND

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## Budget Year: 2024

**Department:** Legislative Branch

**Division/Activity:** CNMI Youth Congress

**Org Code:** 11620800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	L192	PROGRAMS COORDINATOR - LB	LUIS JOHN D CASTRO	3740	ES	UNG	23,450	100%	23,450	1,794	25,244
1									23,450	1,794	25,244

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE GOVERNOR

**DIVISON:** OFFICE OF THE GOVERNOR

**ORG:** 11261100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261100	61000	WAGES & SALARIES	351,537	455,810	744,247	666,000	611,400
11261100	61010	OVERTIME COMPENSATION	0	9,096	0	0	0
11261100	61025	RETIREMENT SALARY	0	0	0	44,868	44,868
11261100	61200	BOARD & OTHER COMPENSATION	0	3,385	0	0	0
11261100	62000	FICA CONTRIBUTION	21,795	29,034	0	41,292	37,907
11261100	62010	MEDICARE CONTRIBUTION	5,097	6,790	0	9,657	8,865
11261100	62100	401K EMPLOYER CONTRIBUTION	5,094	5,576	0	0	0
11261100	62200	HEALTH INSURANCE PREMIUM	25,331	30,926	0	0	0
11261100	62211	PERSONNEL INSURANCE	2,259	2,225	0	11,988	10,712
11261100	63000	PROFESSIONAL SERVICES	102,634	360,889	0	100,000	0
11261100	63001	OFFICIAL REPRESENTATION	115,607	554,740	0	100,000	0
11261100	63100	REPAIR AND MAINTENANCE	4,769	14,107	0	5,000	0
11261100	63300	CLEANING SERVICES	0	800	0	2,500	0
11261100	64070	STORAGE AND HANDLING	-25	4,633	0	0	0
11261100	64080	DUES AND SUBSCRIPTIONS	40,240	16,302	0	20,000	0
11261100	64090	COMMUNICATIONS	2,649	2,624	0	10,000	0
11261100	64100	PRINTING AND PHOTOCOPYING	1,302	153	0	0	0
11261100	64110	ADVERTISING	2,578	7,747	0	0	0
11261100	64740	RENTAL-HEAVY EQUIPMENTS	0	116,479	0	0	0
11261100	64790	RENTAL-OTHERS	500	0	0	0	0
11261100	64800	TRAVEL EXPENSES	0	167,714	0	50,000	0
11261100	65000	OFFICE SUPPLIES	8,184	15,008	0	15,000	0
11261100	65010	OPERATIONAL SUPPLIES	3,390	14,554	0	15,000	0
11261100	65030	FUEL & LUBRICATE	2,659	3,036	0	2,000	0
11261100	65020	FOOD ITEMS	4,375	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE GOVERNOR

**DIVISON:** OFFICE OF THE GOVERNOR

**ORG:** 11261100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261100	65040	FURNITURE & FIXTURES	2,260	8,216	0	0	0
11261100	65900	FREIGHT AND HANDLING	0	0	0	0	0
11261100	66000	CAPITAL ASSETS	0	11,580	0	0	0
11261100	66040	MACHINERY, TOOLS & EQUIP	6,000	4,940	0	0	0
11261100	66070	TECHNOLOGY EQUIP	0	14,531	0	10,000	0
11261100	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11261100	69000	OTHER EXPENSES	0	18,150	7,443	5,490	0
11261100	69010	PUBLIC AUDITOR 1% FEE	6,441	1,289	0	0	7,138
11261100	69110	CONTRIBUTIONS / DONATIONS	172,358	134,475	0	50,000	0
<b>TOTAL</b>			<b>887,034</b>	<b>2,014,808</b>	<b>751,690</b>	<b>1,158,795</b>	<b>720,890</b>
<b>NUMBER OF POSITIONS</b>			<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>16</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Governor's Office  
**Division/Activity:** Governor's Office  
**Org Code:** 11261100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9079	GOVERNOR	ARNOLD I. PALACIOS	3466	EL	UNG	120,000	100%	120,000	56,208	176,208
1	1144	ADMINISTRATIVE OFFICER	ROSALIA JULITA R. INOS	2300	ES	UNG	40,000	90%	36,000	3,402	39,402
1	9140	SPEC ASST TO LT. GOVERNOR	BRIEN S. NICHOLAS JR	2303	ES	UNG	52,000	90%	46,800	4,423	51,223
1	9278	SPECIAL PROJECTS ASSISTANT	AGNES Q. TAITANO	4408	ES	UNG	30,000	90%	27,000	2,552	29,552
1	9398	SPECIAL ADVISOR POLICY& PROGRAM	FRANCISCO M. RABAULIMAN	3791	ES	UNG	52,000	90%	46,800	4,423	51,223
1	9278	SPECIAL PROJECTS ASSISTANT	VICENTA VILLAGOMEZ	4073	ES	UNG	35,000	90%	31,500	2,977	34,477
1		CHIEF OF STAFF	VACANT		ES	UNG	65,000	90%	58,500	5,528	64,028
1	1867	FIELD SUPERVISOR	VACANT	2346	ES	UNG	35,000	90%	31,500	2,977	34,477
1	1866	FINANCIAL ANALYST	VACANT	2371	ES	UNG	42,000	90%	37,800	3,572	41,372
1		LEGAL COUNCIL TO THE GOVERNOR	VACANT		ES	UNG	80,000	90%	72,000	6,804	78,804
1		SPECIAL ADVISOR	VACANT		ES	UNG	70,000	90%	63,000	5,954	68,954
1	1989	SPECIAL PROJECTS COORDINATOR	VACANT	2315	ES	UNG	45,000	90%	40,500	3,827	44,327
4		UNFUNDED VACANCIES					-	90%	-	-	-
<b>16</b>									<b>611,400</b>	<b>102,645</b>	<b>714,045</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE GOVERNOR

**DIVISON:** GOV DISCRETIONARY ACCT

**ORG:** 11269000

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11269000	61050	PERFORMANCE BONUS	0	25,400	0	0	0
	63400	RECRUITMENT/REPATRIATION	2,435	0	0	0	0
11261100	64800	TRAVEL EXPENSES	25,807	167,714	0	50,000	0
11261100	65900	FREIGHT AND HANDLING	1,250	0	0	0	0
11269000	69000	OTHER EXPENSES	0	0	50,000	50,000	80,000
11269000	69010	PUBLIC AUDITOR 1% FEE	259	16,045	0	0	800
	76000	TRANSFERS OUT	5,000	0	0	0	0
<b>TOTAL</b>			<b>34,751</b>	<b>209,159</b>	<b>50,000</b>	<b>100,000</b>	<b>80,800</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE LT. GOVERNOR

**DIVISON:** OFFICE OF THE LT. GOVERNOR

**ORG:** 11262000

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11262000	61000	WAGES & SALARIES	219,994	125,751	551,834	605,000	536,500
11262000	62000	FICA CONTRIBUTION	13,640	7,797	0	37,510	33,263
11262000	62010	MEDICARE CONTRIBUTION	3,190	1,823	0	8,773	7,779
11262000	62100	401K EMPLOYER CONTRIBUTION	478	0	0	2,000	0
11262000	62101	RETIREMENT CONTRIBUTIONS	40,330	36,406	0	37,390	37,390
11262000	62200	HEALTH INSURANCE PREMIUM	15,775	10,733	0	22,941	0
11262000	62211	PERSONNEL INSURANCE	2,128	1,196	0	10,890	9,657
11262000	63000	PROFESSIONAL SERVICES	60	5,772	0	50,000	0
11262000	63001	OFFICIAL REPRESENTATION	10,102	0	0	0	0
11262000	63100	REPAIR AND MAINTENANCE	3,526	2,043	0	15,000	0
11262000	63300	CLEANING SERVICES	1,103	621	0	2,000	0
11262000	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,500	0
11262000	64090	COMMUNICATIONS	0	366	0	5,000	0
11262000	64100	PRINTING AND PHOTOCOPYING	180	0	0	0	0
11262000	64110	ADVERTISING	1,000	0	0	4,500	0
11262000	64700	RENTAL- VEHICLES	4,800	0	0	0	0
11262000	64790	RENTAL-OTHERS	0	1,040	0	0	0
11262000	64800	TRAVEL EXPENSES	1,256	8,650	0	25,000	0
11262000	65000	OFFICE SUPPLIES	1,308	2,719	0	10,000	0
11262000	65010	OPERATIONAL SUPPLIES	8,142	2,357	0	8,000	0
11262000	65020	FOOD ITEMS	0	879	0	0	0
11269100	65040	FURNITURE AND FIXTURES	3,136	0	0	2,000	0
11262000	65030	FUEL & LUBRICATE	1,496	1,210	0	7,000	0
11262000	66020	IMPROVEMENTS	3,500	0	0	0	0
11262000	66040	MACHINERY, TOOLS & EQUIP	0	880	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE LT. GOVERNOR

**DIVISON:** OFFICE OF THE LT. GOVERNOR

**ORG:** 11262000

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11262000	66070	TECHNOLOGY EQUIP	0	3,598	0	0	0
11269100	66950	EQUIPMENT UNDER \$5000	3,402	0	0	0	0
11262000	69000	OTHER EXPENSES	0	0	5,518	0	0
11262000	69010	PUBLIC AUDITOR 1% FEE	0	990	0	8,545	6,246
11262000	69110	CONTRIBUTIONS / DONATIONS	0	10,000	0	0	0
<b>TOTAL</b>			<b>338,546</b>	<b>224,830</b>	<b>557,352</b>	<b>863,049</b>	<b>630,835</b>
<b>NUMBER OF POSITIONS</b>			<b>10</b>	<b>10</b>	<b>16</b>	<b>12</b>	<b>16</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Lt. Governors Office  
**Division/Activity:** Lt. Governors Office  
**Org Code:** 11262000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9085	LIEUTENANT GOVERNOR	DAVID M. APATANG	3431	EL	UNG	100,000	100%	100,000	46,840	146,840
1	0401	ADMINISTRATIVE ASSISTANT	YOUKI C. KISHIMOTO	3441	ES	UNG	40,000	90%	36,000	3,402	39,402
1	1144	ADMINISTRATIVE OFFICER	LARISSA S. FLORES	3452	ES	UNG	50,000	90%	45,000	4,253	49,253
1	1866	FINANCIAL ANALYST	LUISE VICTORIA C. VILLAGOMEZ	3429	ES	UNG	50,000	90%	45,000	4,253	49,253
1	1989	LT. GOVENOR'S REPRESENTATIVE	JOAQUIN A. DELEON GUERRERO	3447	ES	UNG	30,000	90%	27,000	2,552	29,552
1	0897	MEDIA OFFICE COORDINATOR	ETHAN JOE S. KWON	5689	ES	UNG	26,000	90%	23,400	2,211	25,611
1		SA ON POLICY & PROGRAMS	VACANT		ES	UNG	52,000	90%	46,800	4,423	51,223
1	9140	SPEC ASST TO LT. GOVERNOR	HENRY S. HOFSCHEIDER	3437	ES	UNG	65,175	90%	58,658	5,543	64,201
1		SPECIAL PROJECTS ASSISTANT	VACANT		ES	UNG	21,825	90%	19,643	1,856	21,499
1	9278	SPECIAL PROJECTS ASSISTANT	VICENTA REMEDIO B. VILLAGOMEZ	3545	ES	UNG	30,000	90%	27,000	2,552	29,552
1		NEW POSITION	VACANT		ES	UNG	60,000	90%	54,000	5,103	59,103
1		NEW POSITION	VACANT		ES	UNG	60,000	90%	54,000	5,103	59,103
1		NEW POSITION	VACANT		ES	UNG	-	90%	-	-	-
1		NEW POSITION	VACANT		ES	UNG	-	90%	-	-	-
1		NEW POSITION	VACANT		ES	UNG	-	90%	-	-	-
1		NEW POSITION	VACANT		ES	UNG	-	90%	-	-	-
<b>16</b>								<b>536,500</b>	<b>88,089</b>	<b>624,589</b>	

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE GOVERNOR

**DIVISON:** DISCRETIONARY

**ORG:** 11269100

ORG	OBJECT	DESCRTIION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11269100	63000	PROFESSIONAL SERVICES	0	26,410	0	0	0
11269100	63001	OFFICIAL REPRESENTATION	16,180	0	0	0	0
11269100	63100	REPAIR AND MAINTENANCE	3,419	4,963	0	0	0
11269100	63300	CLEANING SERVICES	572	686	0	0	0
11269100	64060	UTILITIES	0	988	0	0	0
11269100	64080	DUES AND SUBSCRIPTIONS	1,000	1,000	0	0	0
11269100	64090	COMMUNICATIONS	0	5,001	0	0	0
11269100	64100	PRINTING AND PHOTOCOPYING	1,381	265	0	0	0
11269100	64700	RENTAL-VEHICLES	0	1,035	0	0	0
11269100	64790	RENTAL-OTHERS	1,864	9,810	0	0	0
11269100	64800	TRAVEL EXPENSES	17,755	27,448	0	0	0
11269100	65000	OFFICE SUPPLIES	2,206	2,523	0	0	0
11269100	65010	OPERATIONAL SUPPLIES	15,405	6,317	0	0	0
11269100	65020	FOOD ITEMS	250	168	0	0	0
11269100	65040	FURNITURE AND FIXTURES	2,230	0	0	0	0
11269100	65030	FUEL & LUBRICATE	619	3,066	0	0	0
11269100	66040	MACHINERY, TOOLS & EQUIP	2,334	1,309	0	0	0
11269100	66070	TECHNOLOGY EQUIP	3,482	320	0	0	0
11269100	66950	EQUIPMENT UNDER \$5000	3,006	0	0	0	0
11269100	69000	OTHER EXPENSES	0	0	50,000	99,010	49,505
11269100	69010	PUBLIC AUDITOR 1% FEE	0	13,500	0	990	495
11269100	69110	CONTRIBUTIONS / DONATIONS	16,000	48,650	0	0	0
<b>TOTAL</b>			<b>87,703</b>	<b>153,457</b>	<b>50,000</b>	<b>100,000</b>	<b>50,000</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** ADMINISTRATIVE SERVICES

**ORG:** 11260100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260100	61000	WAGES & SALARIES	397,802	472,840	570,917	545,381	631,800
11260100	61010	OVERTIME	138	0	0	0	0
11260100	62000	FICA CONTRIBUTION	24,672	29,316	0	0	39,172
11260100	62010	MEDICARE CONTRIBUTION	5,770	6,856	0	0	9,161
11260100	62100	401K EMPLOYER CONTRIBUTION	1,713	883	0	0	0
11260100	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	33,314
11260100	62200	HEALTH INSURANCE PREMIUM	48,360	55,478	0	0	0
11260100	62211	PERSONNEL INSURANCE	3,831	3,769	0	0	11,372
11260100	63001	OFFICIAL REPRESENTATION	0	494	0	0	0
11260100	63100	REPAIR AND MAINTENANCE	1,753	21,703	0	0	0
11260100	63300	CLEANING SERVICES	4,860	125	0	0	0
11260100	64000	ADMINISTRATIVE COSTS	0	25,520	0	25,000	0
11260100	64041	LICENSES AND FEES TECHNOLOGY	0	5,000	0	0	0
11260100	64060	UTILITIES	131,377	1,705	0	300,000	0
11260100	64090	COMMUNICATIONS	37,571	967	0	10,000	0
11260100	64100	PRINTING AND PHOTOCOPYING	0	0	0	10,000	0
11260100	64800	TRAVEL EXPENSES	0	1,381	0	0	0
11260100	64900	OTHER SERVICES & CHARGES		0	0	10,000	0
11260100	65000	OFFICE SUPPLIES	3,009	0	0	25,000	0
11260100	65010	OPERATIONAL SUPPLIES	3,244	624	0	20,000	0
11260100	65020	FOOD ITEMS	0	0	0	5,000	0
11260100	65030	FUEL & LUBRICATE	5,178	910	0	15,000	0
11260100	65040	FURNITURE & FIXTURES	1,599	0	0	5,000	0
11260100	66035	OFFICE EQUIPMENT	1,399		0	0	0
11260100	66040	MACHINERY, TOOLS & EQUIP	5,588	0	0	5,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** ADMINISTRATIVE SERVICES

**ORG:** 11260100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260100	66070	TECHNOLOGY EQUIP	6,000	0	0	10,000	0
11260100	66950	EQUIPMENTS UNDER \$5000	2,846		0	0	0
11260100	69000	OTHER EXPENSES	0	0	0	5,400	0
11260100	69010	PUBLIC AUDITOR 1% FEE	4,001	1,211	5,710	0	0
11260100	69110	CONTRIBUTIONS / DONATIONS	0	50,000	0	0	7,248
<b>TOTAL</b>			<b>690,711</b>	<b>678,783</b>	<b>576,627</b>	<b>990,781</b>	<b>732,067</b>
<b>NUMBER OF POSITIONS:</b>			<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Administrative Services  
**Org Code:** 11260100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9102	SPEC ASST FOR ADMINISTRATION	OSCAR M. BABAUTA SR	5948	AP	UNG	54,000	90%	48,600	22,764	71,364
1	0401	ADMINISTRATIVE ASSISTANT	NATASHA DAEANN . CELIS	5930	ES	UNG	24,000	90%	21,600	2,041	23,641
1	0401	ADMINISTRATIVE ASSISTANT	BRENNNA T. SABLAM	5928	ES	UNG	28,000	90%	25,200	2,381	27,581
1	0401	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	20,000	90%	18,000	1,701	19,701
1	0401	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	20,000	90%	18,000	1,701	19,701
1	1144	ADMINISTRATIVE OFFICER	GERALDINE P. MAFNAS	4073	ES	UNG	40,000	90%	36,000	3,402	39,402
1	1808	ADMINISTRATIVE SPECIALIST	BEGONIA MARIE O. CAMACHO	3140	ES	UNG	40,000	90%	36,000	3,402	39,402
1	8902	ASST BUILDING MAINTENANCE	JOHN PAUL B. LIZAMA	2313	ES	UNG	25,000	90%	22,500	2,126	24,626
1	0898	DIGI. COMM. & CONTENT CREATOR	RICHARD R. BALEARES	2342	ES	UNG	25,000	90%	22,500	2,126	24,626
1	8130	FACILITIES MAINTENANCE MANAGER	JOAQUIN QUITUGUA	2346	ES	UNG	40,000	90%	36,000	3,402	39,402
1	8124	FACILITIES MANAGER	DANIEL M. LISUA	3149	ES	UNG	33,000	90%	29,700	2,807	32,507
1	1866	FINANCIAL ANALYST	NORMAN TORRES	2371	ES	UNG	42,000	90%	37,800	3,572	41,372
1	8950	GENERAL MAINTENANCE	EDWIN T. CABRERA	3148	ES	UNG	28,000	90%	25,200	2,381	27,581
1	8950	GENERAL MAINTENANCE	THOMAS ROBERT . PINAULA	4118	ES	UNG	22,000	90%	19,800	1,871	21,671
1	8950	GENERAL MAINTENANCE	VACANT		ES	UNG	25,000	90%	22,500	2,126	24,626
1	8950	GROUND/BLDG MAINTENANCE MAN	JOSEPH RICHARD CAMACHO	5927	ES	UNG	30,000	90%	27,000	2,552	29,552
1	8132	GROUND/BLDG MAINTENANCE MAN	MEMORINO J. ELIESAR	3145	ES	UNG	30,000	90%	27,000	2,552	29,552
1	8132	GROUND/BLDG MAINTENANCE MAN	VACANT		ES	UNG	24,000	90%	21,600	2,041	23,641
1	7906	OFFICE CLEANER	ELIZABETH V. MANALO	3160	ES	UNG	22,000	90%	19,800	1,871	21,671
1	9154	PROTOCOL OFFICER	IGNACIA L. ENVANGELISTA	2358	ES	UNG	40,000	90%	36,000	3,402	39,402
1	9409	SPEC. ASST. PROGS.& LEGS. REVW	AMELIA C. SHAI	3167	AP	UNG	45,000	90%	40,500	3,827	44,327
1	1989	SPECIAL PROJECT COORDINATOR	JEAN PAUL B. REYES	2315	ES	UNG	45,000	90%	40,500	18,970	59,470
<b>22</b>											<b>631,800</b>
											<b>93,020</b>
											<b>724,820</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** CAROLINIAN AFFAIRS OFFICE

**ORG:** 11260200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260200	61000	WAGES & SALARIES	126,641	128,266	175,506	129,151	183,600
11260200	62000	FICA CONTRIBUTION	7,852	7,953	0	0	11,383
11260200	62010	MEDICARE CONTRIBUTION	1,836	1,860	0	0	2,662
11260200	62200	HEALTH INSURANCE PREMIUM	22,828	15,479	0	0	0
11260200	62211	PERSONNEL INSURANCE	810	662	0	0	3,305
11260200	63000	PROFESSIONAL SERVICES	234	442	0	0	0
11260200	63100	REPAIR AND MAINTENANCE	961	6,282	0	0	0
11260200	63300	CLEANING SERVICES	0	1,810	0	0	0
11260200	64040	LICENSES AND FEES	0	0	0	0	0
11260200	64060	UTILITIES	4,000	8,500	0	0	0
11260200	64080	DUES AND SUBSCRIPTIONS	0	1,203	0	0	0
11260200	64090	COMMUNICATIONS	478	2,746	0	0	0
11260200	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	0
11260200	64110	ADVERTISING	0	0	0	0	0
11260200	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	0	0
11260200	65000	OFFICE SUPPLIES	487	2,779	0	0	0
11260200	65010	OPERATIONAL SUPPLIES	4,673	18,762	0	0	0
11260200	65030	FUEL & LUBRICATE	1,405	6,040	0	0	0
11260200	66070	TECHNOLOGY EQUIP	0	1,458	0	0	0
11260200	69000	OTHER EXPENSES	0	0	1,755	1,292	0
11260200	69010	PUBLIC AUDITOR 1% FEE	1,554	1,880	0	0	2,010
<b>TOTAL</b>			<b>173,759</b>	<b>206,120</b>	<b>177,261</b>	<b>130,443</b>	<b>202,960</b>
<b>NUMBER OF POSITIONS:</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Carolinian Affairs Office  
**Org Code:** 11260200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9074	EXECUTIVE ASSISTANT	FELIX R. NOGIS	5892	AP	UNG	54,000	90%	48,600	4,593	53,193
1	0401	ADMINISTRATIVE ASSISTANT	EDRINA VERA T. RABAULIMAN	5519	ES	UNG	22,000	90%	19,800	1,871	21,671
1	1144	ADMINISTRATIVE OFFICER	OCTAVIUS I. PALACIOS	5938	ES	UNG	27,000	90%	24,300	2,296	26,596
1	8985	COMMUNITY OUTREACH SPECIALIST	GLENN ANTHONY L. RUBEN	3489	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	JAMES L. ITIBUS	2355	ES	UNG	22,000	90%	19,800	1,871	21,671
1	2910	COMMUNITY WORKER	VACANT		ES	UNG	-	90%	-	-	-
1	1865	FIELD OPERATIONS SUPERVISOR	JEFFREY M. RANGAMAR	3488	ES	UNG	26,000	90%	23,400	2,211	25,611
1	2018	PROGRAM COORDINATOR	AGATHA K. KETEBENGANG	2350	ES	UNG	33,000	90%	29,700	2,807	32,507
<b>8</b>									<b>183,600</b>	<b>17,350</b>	<b>200,950</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** CRIMINAL JUSTICE PROGRAM AGENCY

**ORG:** 11260400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260400	61000	WAGES & SALARIES	93,085	55,744	95,354	90,187	113,400
11260400	62000	FICA CONTRIBUTION	5,771	3,456	0	0	7,031
11260400	62010	MEDICARE CONTRIBUTION	1,350	808	0	0	1,644
11260400	62211	PERSONNEL INSURANCE	0	0	0	0	2,041
11260400	62100	401K EMPLOYER CONTRIBUTION	0	1,006	0	0	0
11260400	62200	HEALTH INSURANCE PREMIUM	18,329	12,952	0	0	0
11260400	62211	PERSONNEL INSURANCE	822	666	0	0	0
11260400	64060	UTILITIES	0	0	0	12,000	0
11260400	69000	OTHER EXPENSES	0	0	954	902	0
11260400	69010	PUBLIC AUDITOR 1% FEE	452	1,050	0	0	1,241
<b>TOTAL</b>			<b>119,809</b>	<b>75,683</b>	<b>96,308</b>	<b>103,089</b>	<b>125,357</b>
<b>NUMBER OF POSITIONS:</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** CJPA  
**Org Code:** 11260400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	PAUL GILBERT P. TENORIO	5931	AP	UNG	50,000	90%	45,000	4,253	49,253
1	1144	ADMINISTRATIVE OFFICER	LEEANI RAYNA A. VILLAGOMEZ	2344	ES	UNG	38,000	90%	34,200	3,232	37,432
1	1733	GRANTS FINANCIAL ANALYST	KONRAD M. REYES JR	4697	ES	UNG	38,000	90%	34,200	3,232	37,432
<b>3</b>									<b>113,400</b>	<b>10,716</b>	<b>124,116</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** OFFICE OF PLANNING AND DEVELOPMENT

**ORG:** 11260500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260500	61000	WAGES & SALARIES	67,638	106,969	232,367	219,776	207,900
11260500	62000	FICA CONTRIBUTION	4,194	6,632	0	0	12,890
11260500	62010	MEDICARE CONTRIBUTION	981	1,551	0	0	3,015
11260500	62100	401K EMPLOYER CONTRIBUTION	1,900	1,275	0	0	0
11260500	62200	HEALTH INSURANCE PREMIUM	4,394	1,853	0	0	0
11260500	62211	PERSONNEL INSURANCE	0	0	0	0	3,742
11260500	63000	PROFESSIONAL SERVICES	19,858	32,560	0	0	0
11260500	63100	REPAIR AND MAINTENANCE	3,478	6,821	0	0	0
11260500	63200	PERSONNEL TRAINING COSTS	0	4,325	0	0	0
11260500	63300	CLEANING SERVICES	690	11,800	0	0	0
11260500	64060	UTILITIES	1,454	5,635	0	0	0
11260500	64080	DUES AND SUBSCRIPTIONS	5,739	22,447	0	0	0
11260500	64090	COMMUNICATIONS	0	938	0	0	0
11260500	64100	PRINTING AND PHOTOCOPYING	2,830	2,764	0	0	0
11260500	64110	ADVERTISING	2,375	3,368	0	0	0
11260500	64720	RENTAL-OFFICES	0	5,420	0	0	0
11260500	64790	RENTAL-OTHERS	6,722	15,820	0	0	0
11260500	64800	TRAVEL EXPENSES	7,080	65,883	0	0	0
11260500	64900	OTHER SERVICES & CHARGES	0	3,023	0	0	0
11260500	65000	OFFICE SUPPLIES	750	2,579	0	0	0
11260500	65010	OPERATIONAL SUPPLIES	800	22,034	0	0	0
11260500	65020	FOOD ITEMS	2,287	320	0	0	0
11260500	65030	FUEL & LUBRICATE	540	1,286	0	0	0
11260500	65040	FURNITURE & FIXTURES	667	7,500	0	0	0
11260500	65900	FREIGHT AND HANDLING	0	3,223	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** OFFICE OF PLANNING AND DEVELOPMENT

**ORG:** 11260500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11260500	66000	CAPITAL ASSETS	0	11,124	0	0	0
11260500	66020	IMPROVEMENTS	0	15,949	0	0	0
11260500	66060	VEHICLES	14,000	18,000	0	0	0
11260500	66070	TECHNOLOGY EQUIP	5,618	0	0	10,000	0
11260500	66070	TECHNOLOGY EQUIP	0	15,593	0	0	0
11260500	66900	NON-CAPITAL ASSETS	0	470	0	0	0
11260500	69000	OTHER EXPENSES	0	13,224	2,324	2,198	0
11260500	69010	PUBLIC AUDITOR 1% FEE	1,389	2,520	0	0	2,275
11260500	69110	CONTRIBUTIONS / DONATIONS	0	6,000	0	0	0
<b>TOTAL</b>			<b>155,384</b>	<b>418,904</b>	<b>234,691</b>	<b>231,974</b>	<b>229,822</b>
<b>NUMBER OF POSITIONS:</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Office of Planning and Development  
**Org Code:** 11260500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9186	DEPUTY DIRECTOR	CHRISTOPHER CONCEPCION	3675	ES	UNG	65,000	90%	58,500	5,528	64,028
1	0023	ADMINISTRATIVE ASSISTANT	MOIRA R. IGLECIAS	4039	ES	UNG	25,000	90%	22,500	2,126	24,626
1	9349	LEAD PLANNER	ERIN M. DERRINGTON	3655	ES	UNG	65,000	90%	58,500	5,528	64,028
1	1088	PLANNER	MANUEL P. CAMACHO	3753	ES	UNG	38,000	90%	34,200	3,232	37,432
1	1902	PROJECT COORDINATOR	ALEXANDRO M. CASTRO JR	3470	ES	UNG	38,000	90%	34,200	3,232	37,432
<b>5</b>									<b>207,900</b>	<b>19,647</b>	<b>227,547</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** CNMI HOMELAND SECURITY AND EMERGENCY MANAGEMENT OFFICE

**ORG:** 11260700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260700	61000	WAGES & SALARIES	230,469	87,037	494,357	467,570	477,000
11260700	61010	OVERTIME	6,879	0	0	0	0
11260700	62000	FICA CONTRIBUTION	14,289	5,396	0	0	29,574
11260700	62010	MEDICARE CONTRIBUTION	3,342	1,262	0	0	6,917
11260700	62100	401K EMPLOYER CONTRIBUTION	359	851	0	0	0
11260700	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	20,191
11260700	62200	HEALTH INSURANCE PREMIUM	19,225	959	0	0	0
11260700	62211	PERSONNEL INSURANCE	1,997	1,065	0	0	8,586
11260700	63000	PROFESSIONAL SERVICES	0	1,554,918	0	0	0
11260700	63100	REPAIR AND MAINTENANCE	107	41,406	0	20,000	0
11260700	63200	PERSONNEL TRAINING COSTS	0	0	0	0	0
11260700	63300	CLEANING SERVICES	0	30,002	0	36,000	0
11260700	64060	UTILITIES	13,465	37,928	0	60,000	0
11260700	64070	STORAGE AND HANDLING	0	14,303	0	0	0
11260700	64090	COMMUNICATIONS	0	104,091	0	40,000	0
11260700	64100	PRINTING AND PHOTOCOPYING	0	2,871	0	0	0
11260700	64110	ADVERTISING	0	164,008	0	0	0
11260700	64700	RENTAL-VEHICLES	0	17,880	0	0	0
11260700	64720	RENTAL-OFFICES	0	33,017	0	0	0
11260700	64730	RENTAL-OFFICE EQUIPMENT	0	17,746	0	0	0
11260700	64740	RENTAL-HEAVY EQUIPMENTS	0	38,978	0	0	0
11260700	64790	RENTAL-OTHERS	4,250	381,200	0	0	0
11260700	64800	TRAVEL EXPENSES	0	0	0	0	0
11260700	65000	OFFICE SUPPLIES	0	4,669	0	0	0
11260700	65010	OPERATIONAL SUPPLIES	1,500	67,661	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** CNMI HOMELAND SECURITY AND EMERGENCY MANAGEMENT OFFICE

**ORG:** 11260700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11260700	65020	FOOD ITEMS	0	593	0	0	0
11260700	65030	FUEL & LUBRICATE	0	0	0	35,000	0
11260700	65900	FREIGHT AND HANDLING	0	50,414	0	10,000	0
11260700	66000	CAPITAL ASSETS	0	29,527	0	0	0
11260700	66040	MACHINERY, TOOLS & EQUIP	0	2,200	0	0	0
11260700	66900	NON-CAPITAL ASSETS	0	4,357	0	0	0
11260700	66950	EQUIPMENTS UNDER \$5000	2,167		0	0	0
11260700	67100	PROJECT EXPENSES	0	109,895	4,944	0	0
11260700	69000	OTHER EXPENSES	0	0	0	30,000	0
11260700	69010	PUBLIC AUDITOR 1% FEE	3,237	1,176	0	8,706	5,423
11260700	69020	SETTLEMENT AGST GOVERNMENT	0	50,000	0	0	0
<b>TOTAL</b>			<b>301,286</b>	<b>2,855,409</b>	<b>499,301</b>	<b>707,276</b>	<b>547,691</b>
<b>NUMBER OF POSITIONS:</b>			<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** CNMI HSEMA  
**Org Code:** 11260700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9251	SPEC ASST FR HOMELAND SECURITY	FRANKLIN R. BABAUTA	5936	AP	UNG	60,000	90%	54,000	25,294	79,294
1	0887	COMMUNICATIONS COORDINATOR	DANE T. PALACIOS	1819	ES	UNG	35,000	90%	31,500	2,977	34,477
1	6930	CRITICAL INFRASTRUCTURE SPEC.	JESSE JOHN B. ALDAN	1833	ES	UNG	35,000	90%	31,500	2,977	34,477
1	9323	EOC OPERATIONAL THREAT SPEC.	JOHN . MARIO	1842	ES	UNG	35,000	90%	31,500	2,977	34,477
1	9323	EOC OPERATIONAL THREAT SPEC.	STEVEN N. VAN-WINKLE	1826	ES	UNG	35,000	90%	31,500	2,977	34,477
1	9322	EOC WARNING OFFICER	DION D. CAMACHO	1815	ES	UNG	28,000	90%	25,200	2,381	27,581
1	9322	EOC WARNING OFFICER	ISAIAH P. LIZAMA	1772	ES	UNG	25,000	90%	22,500	2,126	24,626
1	9322	EOC WARNING OFFICER	JACOB D. SABLAM	1798	ES	UNG	25,000	90%	22,500	2,126	24,626
1	9322	EOC WARNING OFFICER	JAYSON P. SAN NICOLAS	1823	ES	UNG	30,000	90%	27,000	2,552	29,552
1	9322	EOC WARNING OFFICER	JIMMY LEE V. DEMAPAN	1799	ES	UNG	25,000	90%	22,500	2,126	24,626
1	9322	EOC WARNING OFFICER	JOSE C. NAPUTI	1802	ES	UNG	25,000	90%	22,500	2,126	24,626
1	9322	EOC WARNING OFFICER	RICARDO T. SANTOS	4154	ES	UNG	27,000	90%	24,300	2,296	26,596
1	8125	FACILITIES SPECIALIST	FRITZ W. RASIANG	1839	ES	UNG	25,000	90%	22,500	2,126	24,626
1	9456	HSEM REPRESENTATIVE	PETER MARIO L. CRUZ	1840	ES	UNG	30,000	90%	27,000	2,552	29,552
1	1089	RESOURCE MANAGEMENT SPECIALIST	RAY STEVEN A. AGUON	1785	ES	UNG	30,000	90%	27,000	2,552	29,552
1	1089	RESOURCE MANAGEMENT SPECIALIST	VACANT		ES	UNG	24,000	90%	21,600	2,041	23,641
1	1915	RESPONSE/RECOVERY COORDINATOR	MARK . BORJA	1824	ES	UNG	36,000	90%	32,400	3,062	35,462
<b>17</b>											<b>477,000</b>
											<b>65,267</b>
											<b>542,267</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** INDIGENOUS AFFAIRS OFFICE

**ORG:** 11260800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260800	61000	WAGES & SALARIES	87,459	87,540	127,016	120,133	133,200
11260800	61200	BOARD & OTHER COMPENSATION	0	151	0	0	0
11260800	62000	FICA CONTRIBUTION	5,422	5,437	0	0	8,258
11260800	62010	MEDICARE CONTRIBUTION	1,268	1,272	0	0	1,931
11260800	62100	401K EMPLOYER CONTRIBUTION	1,087	1,512	0	0	0
11260800	62200	HEALTH INSURANCE PREMIUM	20,513	18,321	0	0	0
11260800	62211	PERSONNEL INSURANCE	1,608	1,446	0	0	2,398
11260800	63000	PROFESSIONAL SERVICES	240	0	0	0	0
11260800	63100	REPAIR AND MAINTENANCE	2,508	763	0	0	0
11260800	64060	UTILITIES	1,265	0	0	0	0
11260800	64090	COMMUNICATIONS	2,211	0	0	0	0
11260800	64790	RENTAL-OTHERS	0	0	0	0	0
11260800	64800	TRAVEL EXPENSES	1,164	0	0	0	0
11260800	65010	OPERATIONAL SUPPLIES	283	1,106	0	0	0
11260800	65030	FUEL & LUBRICATE	1,187	559	0	0	0
11260800	69000	OTHER EXPENSES	0	0	1,270	1,201	0
11260800	69010	PUBLIC AUDITOR 1% FEE	1,296	1,905	0	0	1,458
<b>TOTAL</b>			<b>127,511</b>	<b>120,011</b>	<b>128,286</b>	<b>121,334</b>	<b>147,245</b>
<b>NUMBER OF POSITIONS:</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Indigenous Affairs Office  
**Org Code:** 11260800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1		RESIDENT EXECUTIVE FOR INDIGINOUS AFFAIRS	ROSS MANGLONA		ES	UNG	54,000	90%	48,600	4,593	53,193
1		ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	20,000	90%	18,000	1,701	19,701
1		CULTURAL RESOURCE SPECIALIST	MELANIE T. WENNIO		ES	UNG	20,000	90%	18,000	1,701	19,701
1	9989	INDIGINOUS AFFAIRS REP.	JAVIE A. DECENA	2372	ES	UNG	24,000	90%	21,600	2,041	23,641
1		PROGRAM MANAGER	CRISPIN M. OGO		ES	UNG	30,000	90%	27,000	2,552	29,552
<b>5</b>									<b>133,200</b>	<b>12,587</b>	<b>145,787</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** OFFICE OF MANAGEMENT AND BUDGET

**ORG:** 11260900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260900	61000	WAGES & SALARIES	244,631	196,302	324,261	387,301	369,270
11260900	61010	OVERTIME COMPENSATION	0	586	0	16,597	0
11260900	61020	HOLIDAY PAY	0	0	0	2,979	0
11260900	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	11,778
11260900	61200	BOARD & OTHER COMPENSATION	0	3,231	0	0	0
11260900	62000	FICA CONTRIBUTION	15,156	12,407	0	25,226	25,439
11260900	62010	MEDICARE CONTRIBUTION	3,547	2,902	0	5,900	5,949
11260900	62100	401K EMPLOYER CONTRIBUTION	2,432	1,701	0	1,944	0
11260900	62200	HEALTH INSURANCE PREMIUM	32,475	23,647	0	19,742	0
11260900	62211	PERSONNEL INSURANCE	1,132	881	0	6,971	6,647
11260900	63100	REPAIR AND MAINTENANCE	511	174	0	600	0
11260900	63200	PERSONNEL TRAINING COSTS	0	0	0	0	0
11260900	63300	CLEANING SERVICES	0	1,000	0	3,600	0
11260900	64100	PRINTING AND PHOTOCOPYING	1,091	0	0	0	0
11260900	64090	COMMUNICATIONS	6,489	941	0	3,600	0
11260900	64800	TRAVEL EXPENSES	210	0	0	2,000	0
11260900	65000	OFFICE SUPPLIES	0	0	0	800	0
11260900	65010	OPERATIONAL SUPPLIES	850	126	0	1,000	0
11260900	66020	IMPROVEMENTS	0	0	0	0	0
11260900	66070	TECHNOLOGY EQUIP	0	0	0	10,200	0
11260900	66950	EQUIPMENTS UNDER \$5000	1,348	0	0	0	0
11260900	69000	OTHER EXPENSES	0	0	3,243	4,885	0
11260900	69010	PUBLIC AUDITOR 1% FEE	1,807	5,849	0	0	4,191
<b>TOTAL</b>			<b>311,679</b>	<b>249,747</b>	<b>327,504</b>	<b>493,345</b>	<b>423,274</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISON: OFFICE OF MANAGEMENT AND BUDGET

ORG: 11260900

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS:	7	7	9	9	9

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Office of Management and Budget  
**Org Code:** 11260900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1718	SA-OMB	VIRGINIA C. VILLAGOMEZ	3654	AP	UNG	70,000	90%	63,000	6,489	69,489
1	0899	ACCOUNTS SPECIALIST	ASUNCION S. QUITUGUA	3811	ES	UNG	35,000	90%	31,500	15,022	46,522
1	0023	ADMINISTRATIVE ASSISTANT	NATALYN M. WILLIAM	2326	ES	UNG	35,000	90%	31,500	3,245	34,745
1	1077	BUDGET ANALYST IV	BENITA F. SABLAM	2310	FT	PL17/12	56,301	90%	50,670	5,219	55,890
1	1866	FINANCIAL ANALYST	ANGELINA L. PHILLIPS	3700	ES	UNG	50,000	90%	45,000	4,635	49,635
1	3718	SENIOR FINANCIAL ANALYST	JAZMIN L. CAMACHO	2307	ES	UNG	65,000	90%	58,500	6,026	64,526
1	8996	TECHNICAL FINANCIAL ANALYST	PAULINE M. IGUEL	5675	ES	UNG	33,000	90%	29,700	3,059	32,759
1	8996	TECHNICAL FINANCIAL ANALYST	VACANT		ES	UNG	33,000	90%	29,700	3,059	32,759
1	8996	TECHNICAL FINANCIAL ANALYST	VACANT		ES	UNG	33,000	90%	29,700	3,059	32,759
<b>9</b>									<b>369,270</b>	<b>49,813</b>	<b>419,083</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** PUBLIC DEFENDER OFFICE

**ORG:** 11261200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261200	61000	WAGES & SALARIES	419,182	394,180	447,145	422,915	460,500
11261200	61200	BOARD & OTHER COMPENSATION		2,070	0	0	0
11261200	62000	FICA CONTRIBUTION	25,989	24,568	0	0	28,551
11261200	62010	MEDICARE CONTRIBUTION	6,078	5,746	0	0	6,677
11261200	62100	401K EMPLOYER CONTRIBUTION	7,228	5,551	0	0	0
11261200	62200	HEALTH INSURANCE PREMIUM	35,308	32,583	0	0	0
11261200	62211	PERSONNEL INSURANCE	1,763	1,559	0	0	8,289
11261200	63000	PROFESSIONAL SERVICES	0	0	0	10,000	0
11261200	63100	REPAIR AND MAINTENANCE	4,964	0	0	25,000	0
11261200	63200	PERSONNEL TRAINING COSTS	0	0	0	25,000	0
11261200	63300	CLEANING SERVICES	280	0	0	6,500	0
11261200	63400	RECRUITMENT/REPATRIATION	0	25,381	0	35,000	0
11261200	64040	LICENSES AND FEES	0	0	0	1,250	0
11261200	64050	INSURANCE	0	0	0	6,000	0
11261200	64060	UTILITIES	4,288	0	0	10,000	0
11261200	64080	DUES AND SUBSCRIPTIONS	5,590	219	0	27,000	0
11261200	64090	COMMUNICATIONS	925	0	0	10,000	0
11261200	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11261200	64110	ADVERTISING	0	0	0	0	0
11261200	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	3,000	0
11261200	64800	TRAVEL EXPENSES	2,288	1,601	0	26,000	0
11261200	65000	OFFICE SUPPLIES	1,111	0	0	5,000	0
11261200	65010	OPERATIONAL SUPPLIES	1,458	334	0	5,000	0
11261200	65030	FUEL & LUBRICATE	0	0	0	2,500	0
11261200	65040	FURNITURE & FIXTURES	0	0	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** PUBLIC DEFENDER OFFICE

**ORG:** 11261200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261200	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	3,000	0
11261200	66000	CAPITAL ASSETS	0	0	0	10,000	0
11261200	66020	IMPROVEMENTS	0	8,292	0	0	0
11261200	67100	PROJECT EXPENSES	-102,879	0	0	0	0
11261200	69000	OTHER EXPENSES	0	0	4,472	4,229	0
11261200	69010	PUBLIC AUDITOR 1% FEE	4,708	2,074	0	7,500	5,040
<b>TOTAL</b>			<b>418,281</b>	<b>504,156</b>	<b>451,617</b>	<b>657,894</b>	<b>509,057</b>
<b>NUMBER OF POSITIONS:</b>			<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Public Defender  
**Org Code:** 11261200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9099	PUBLIC DEFENDER	DOUGLAS W. HARTIG	3651	AP	UNG	80,000	100%	80,000	7,560	87,560
1	9133	ASSISTANT PUBLIC DEFENDER	EMILY H. THOMSEN	3684	ES	UNG	70,000	100%	70,000	6,615	76,615
1	9133	ASSISTANT PUBLIC DEFENDER	KARIE E. COMSTOCK	3678	ES	UNG	70,000	100%	70,000	6,615	76,615
1	9133	ASSISTANT PUBLIC DEFENDER	MOLLY KAY DENNERT		ES	UNG	70,000	100%	70,000	6,615	76,615
1	9133	ASSISTANT PUBLIC DEFENDER	TYLER R. SCOTT	4876	ES	UNG	58,000	100%	58,000	5,481	63,481
1	9074	EXECUTIVE ASSISTANT	LEIRAGMAL DOLORES S. SAURES	3669	ES	UNG	35,000	90%	31,500	2,977	34,477
1	1700	LEGAL ASSISTANT	ILEA L. NICHOLAS	5958	ES	UNG	21,000	90%	18,900	1,786	20,686
1	1700	LEGAL ASSISTANT	JOSEPH C. JAVIER	1505	ES	UNG	29,000	90%	26,100	2,466	28,566
1	1888	OFFICE MANAGER	JANELLE D. REYES	2331	ES	UNG	40,000	90%	36,000	3,402	39,402
<b>9</b>									<b>460,500</b>	<b>43,517</b>	<b>504,017</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** OFFICE OF PAROLE BOARD

**ORG:** 11261300

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261300	61000	WAGES & SALARIES	96,624	71,962	133,890	126,635	157,350
11261300	61010	OVERTIME COMPENSATION	1,005	454	0	0	0
11261300	61020	HOLIDAY PAY	82	96	0	0	0
11261300	62000	FICA CONTRIBUTION	6,058	4,496	0	0	9,756
11261300	62010	MEDICARE CONTRIBUTION	1,417	1,051	0	0	2,282
11261300	62100	401K EMPLOYER CONTRIBUTION	1,738	1,379	0	0	0
11261300	62200	HEALTH INSURANCE PREMIUM	30,663	23,278	0	0	0
11261300	62211	PERSONNEL INSURANCE	386	148	0	0	2,832
11261300	63100	REPAIR AND MAINTENANCE	86	1,781	0	0	0
11261300	64060	UTILITIES	176	1,407	0	5,200	0
11261300	64090	COMMUNICATIONS	1,762	1,711	0	0	0
11261300	64100	PRINTING AND PHOTOCOPYING	117	430	0	0	0
11261300	64110	ADVERTISING	525	450	0	0	0
11261300	64800	TRAVEL EXPENSES	9,479	3,768	0	42,800	0
11261300	64900	OTHER SERVICES & CHARGES	0	750	0	0	0
11261300	65000	OFFICE SUPPLIES	52	169	0	5,000	0
11261300	65010	OPERATIONAL SUPPLIES	178	4,710	0	5,000	0
11261300	65030	FUEL & LUBRICATE	2,556	3,312	0	16,000	0
11261300	65040	FURNITURE & FIXTURES	0	0	0	0	0
11261300	66000	CAPITAL ASSETS	0	4,058	0	0	0
11261300	66020	IMPROVEMENTS	0	94	0	0	0
11261300	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11261300	69000	OTHER EXPENSES	1,037	0	1,339	1,266	0
11261300	69010	PUBLIC AUDITOR 1% FEE	0	421	0	0	1,722

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** OFFICE OF PAROLE BOARD

**ORG:** 11261300

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
TOTAL			153,941	125,923	135,229	201,901	173,942
NUMBER OF POSITIONS:			5	5	5	5	5

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Office of Parole Board  
**Org Code:** 11261300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9182	CHIEF PAROLE OFFICER	NICK JOSEPH M. REYES	3653	ES	UNG	56,700	100%	56,700	5,358	62,058
1	6105	PAROLE OFFICER I	SHIRLENE C. LANIYO	3688	FT	PL07/3	22,280	100%	22,280	2,105	24,385
1	6105	PAROLE OFFICER I	VINCENT R. REPEKI		ES	UNG	18,576	100%	18,576	1,755	20,331
1	6107	PAROLE OFFICER III	JASON JORDAN A. LIZAMA		ES	UNG	28,444	100%	28,444	2,688	31,132
1	6107	PAROLE OFFICER III	VINCENT JESSEN M. TAITANO	2830	FT	PL11/6	31,350	100%	31,350	2,963	34,313
<b>5</b>									<b>157,350</b>	<b>14,870</b>	<b>172,220</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** VETERAN'S AFFAIRS OFFICE

**ORG:** 11261400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261400	61000	WAGES & SALARIES	145,506	173,143	280,692	227,650	228,870
11261400	61010	OVERTIME COMPENSATION	177	648	0	0	0
11261400	61020	HOLIDAY PAY	393	605	0	0	0
11261400	61200	BOARD & OTHER COMPENSATION		1,692	0	0	0
11261400	62000	FICA CONTRIBUTION	9,238	10,917	0	0	14,190
11261400	62010	MEDICARE CONTRIBUTION	2,160	2,553	0	0	3,319
11261400	62100	401K EMPLOYER CONTRIBUTION	599	1,139	0	0	0
11261400	62101	RETIREMENT CONTRIBUTIONS	6,762	12,533	0	0	0
11261400	62200	HEALTH INSURANCE PREMIUM	5,749	4,519	0	0	0
11261400	62211	PERSONNEL INSURANCE	1,096	1,344	0	0	4,120
11261400	63100	REPAIR AND MAINTENANCE	1,284	854	0	30,000	0
11261400	63200	PERSONNEL TRAINING COSTS	0	0	0	20,000	0
11261400	64000	ADMINISTRATIVE COSTS	2,923	0	0	20,000	0
11261400	64060	UTILITIES	0	0	0	12,240	0
11261400	64090	COMMUNICATIONS	0	1,798	0	9,600	0
11261400	64100	PRINTING AND PHOTOCOPYING	3,935	0	0	5,000	0
11261400	64790	RENTAL-OTHERS	160	0	0	5,000	0
11261400	64800	TRAVEL EXPENSES	0	1,350	0	30,000	0
11261400	65010	OPERATIONAL SUPPLIES	3,535	14,850	0	40,000	0
11261400	65030	FUEL & LUBRICATE	0	441	0	25,000	0
11261400	65040	FURNITURE & FIXTURES	0	2,640	0	50,000	0
11261400	66020	IMPROVEMENTS	0	9,885	0	20,000	0
11261400	66040	MACHINERY, TOOLS & EQUIP	0	0	0	50,000	0
11261400	69000	OTHER EXPENSES	0	0	2,806	2,276	0
11261400	69010	PUBLIC AUDITOR 1% FEE	1,096	291	0	0	2,505

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** VETERAN'S AFFAIRS OFFICE

**ORG:** 11261400

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
TOTAL			184,613	241,202	283,498	546,766	253,004
NUMBER OF POSITIONS:			5	5	6	6	6

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Veteran's Affairs Office  
**Org Code:** 11261400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9190	EXECUTIVE DIRECTOR	FRANCES L. SABLAN	5902	AP	UNG	54,000	90%	48,600	4,593	53,193
1	8992	GROUNDS MAINTENANCE	PATRICK QUITUGUA	4160	ES	UNG	27,000	90%	24,300	2,296	26,596
1	8920	GROUNDS MAINTENANCE SUPERVISOR	BENJAMIN B. LEE	4706	ES	UNG	30,000	90%	27,000	2,552	29,552
1	1711	PROGRAM COORDINATOR	JERAD N. ATALIG	3657	ES	UNG	45,000	90%	40,500	3,827	44,327
1	2311	VETERANS AFFAIRS COORDINATOR	JOHN D. ATTAAO	4464	ES	UNG	42,000	90%	37,800	3,572	41,372
1	2309	VETERAN'S AFFAIRS OFFICER	BERNADITA B. DELA CRUZ	3682	FT	PL18/11	56,301	90%	50,670	4,788	55,459
<b>6</b>									<b>228,870</b>	<b>21,628</b>	<b>250,499</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** WOMEN'S AFFAIRS OFFICE

**ORG:** 11261600

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11261600	61000	WAGES & SALARIES	42,461	38,615	116,647	110,326	122,580
11261600	62000	FICA CONTRIBUTION	2,633	2,394	0	2,480	7,600
11261600	62010	MEDICARE CONTRIBUTION	616	560	0	580	1,777
11261600	62211	PERSONNEL INSURANCE	776	607	0	720	2,206
11261600	64800	TRAVEL EXPENSES	0	528	0	0	0
11261600	69000	OTHER EXPENSES	0	0	1,167	1,103	0
11261600	69010	PUBLIC AUDITOR 1% FEE	1,098	2,735	0	439	1,342
<b>TOTAL</b>			<b>47,584</b>	<b>45,439</b>	<b>117,814</b>	<b>115,648</b>	<b>135,505</b>
<b>NUMBER OF POSITIONS:</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor

**Division/Activity:** Women's Affairs Saipan

**Org Code:** 11261600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9222	SPECIAL ADVISOR	BARBARA T. SABLAM		ES	UNG	43,200	90%	38,880	3,674	42,554
1		ADMINISTRATIVE OFFICER	RUTHANN SAKISAT		ES	UNG	40,000	90%	36,000	3,402	39,402
1		OFFICE CLERK	MAKITA DUENAS		ES	UNG	18,000	90%	16,200	1,531	17,731
1		PROGRAM COORDINATOR	JULIE OMAR		ES	UNG	35,000	90%	31,500	2,977	34,477
<b>4</b>									<b>122,580</b>	<b>11,584</b>	<b>134,164</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** OFFICE OF YOUTH AFFAIRS

**ORG:** 11261800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261800	61000	WAGES & SALARIES	144,755	120,270	278,656	263,556	231,300
11261800	62000	FICA CONTRIBUTION	8,975	7,457	0	0	14,341
11261800	62010	MEDICARE CONTRIBUTION	2,099	1,744	0	0	3,354
11261800	62100	401K EMPLOYER CONTRIBUTION	386	496	0	0	0
11261800	62200	HEALTH INSURANCE PREMIUM	3,472	11,631	0	0	0
11261800	62211	PERSONNEL INSURANCE	0	274	0	0	4,163
11261800	63000	PROFESSIONAL SERVICES	0	8,000	0	0	0
11261800	63001	OFFICIAL REPRESENTATION	0	750	0	0	0
11261800	63100	REPAIR AND MAINTENANCE	0	40,992	0	0	0
11261800	63200	PERSONNEL TRAINING COSTS	0	32,225	0	2,000	0
11261800	63300	CLEANING SERVICES	240	830	0	0	0
11261800	64090	COMMUNICATIONS	0	1,319	0	2,214	0
11261800	64100	PRINTING AND PHOTOCOPYING	0	160	0	2,160	0
11261800	64800	TRAVEL EXPENSES	0	76,888	0	0	0
11261800	64900	OTHER SERVICES & CHARGES	0	3,692	0	0	0
11261800	65000	OFFICE SUPPLIES	0	6,872	0	7,080	0
11261800	65010	OPERATIONAL SUPPLIES	0	21,510	0	5,040	0
11261800	65020	FOOD ITEMS	0	14,263	0	0	0
11261800	65030	FUEL & LUBRICATE	0	5,114	0	6,000	0
11261800	65040	FURNITURE & FIXTURES	0	23,375	0	0	0
11261800	66000	CAPITAL ASSETS	0	240	0	0	0
11261800	66010	BUILDINGS	0	22,030	0	0	0
11261800	66040	MACHINERY, TOOLS & EQUIP	0	5,130	0	0	0
11261800	66070	TECHNOLOGY EQUIP	0	21,572	0	0	0
11261800	69000	OTHER EXPENSES	0	1,479	2,787	2,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** OFFICE OF YOUTH AFFAIRS

**ORG:** 11261800

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11261800	69010	PUBLIC AUDITOR 1% FEE	1,318	2,920	0	0	2,532
<b>TOTAL</b>			<b>161,245</b>	<b>431,232</b>	<b>281,443</b>	<b>290,050</b>	<b>255,690</b>
<b>NUMBER OF POSITIONS:</b>			<b>10</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Youth Affairs Office  
**Org Code:** 11261800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9129	SPEC ASST FOR YOUTH SERVICES	DELBERT T. PUA	1392	AP	UNG	45,000	90%	40,500	3,827	44,327
1		ADMINISTRATIVE OFFICER	KEOLANI RIOS		ES	UNG	37,000	90%	33,300	3,147	36,447
1		COMMUNITY RELATIONS COORDINATOR	EDMOND BORJA		ES	UNG	30,000	90%	27,000	2,552	29,552
1		GROUNDS MAINTENANCE	ARMAN RONY		ES	UNG	25,000	90%	22,500	2,126	24,626
1	2979	PROGRAM COORDINATOR	AMMAR SHAKIR		ES	UNG	28,000	90%	25,200	2,381	27,581
1		YOUTH AFFAIRS REPRESENTATIVE	MONISSALYN BLAS		ES	UNG	40,000	90%	36,000	3,402	39,402
1		YOUTH COMMUNITY ASSISTANT	BENSTER ALDAN		ES	UNG	25,000	90%	22,500	2,126	24,626
1		YOUTH COMMUNITY ASSISTANT	EVELYN HERMOSILLA		ES	UNG	27,000	90%	24,300	2,296	26,596
<b>8</b>									<b>231,300</b>	<b>21,858</b>	<b>253,158</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** ENVIRONMENTAL QUALITY SAIPAN

**ORG:** 11261900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261900	61000	WAGES & SALARIES	0	4,197	81,466	77,053	81,000
11261900	62000	FICA CONTRIBUTION	0	260	0	0	5,022
11261900	62010	MEDICARE CONTRIBUTION	0	61	0	0	1,175
11261900	62211	PERSONNEL INSURANCE	0	0	0	0	1,458
11261900	64720	RENTAL-OFFICES	0	0	0	0	0
11261900	64800	TRAVEL EXPENSES	0	428	0	0	0
11261900	65010	OPERATIONAL SUPPLIES	0	711	0	0	0
11261900	69000	OTHER EXPENSES	0	0	815	772	0
11261900	69010	PUBLIC AUDITOR 1% FEE	516	1,651	0	0	887
<b>TOTAL</b>			<b>516</b>	<b>7,308</b>	<b>82,281</b>	<b>77,825</b>	<b>89,542</b>
<b>NUMBER OF POSITIONS:</b>			<b>4</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Environmental Quality Saipan  
**Org Code:** 11261900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3193	ENVIRONMENTAL SPECIALIST	ANDRES M. SANTOS	3335	ES	UNG	22,000	90%	19,800	1,871	21,671
1		LITTER CONTROL OFFICER	INAS JOE TAITANO ALDAN		ES	UNG	24,000	90%	21,600	2,041	23,641
1		LITTER CONTROL OFFICER	VACANT		ES	UNG	22,000	90%	19,800	1,871	21,671
1		LITTER CONTROL OFFICER	VACANT		ES	UNG	22,000	90%	19,800	1,871	21,671
1		LITTER CONTROL OFFICER	VACANT		ES	UNG		90%	-	-	-
1		LITTER CONTROL OFFICER	VACANT		ES	UNG		90%	-	-	-
1		LITTER CONTROL OFFICER	VACANT		ES	UNG		90%	-	-	-
										81,000	7,655
										88,655	

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# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** ZONING BOARD

**ORG:** 11262200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11262200	61000	WAGES & SALARIES	98,213	151,627	191,018	180,667	172,037
11262200	62000	FICA CONTRIBUTION	6,089	9,401	0	0	10,666
11262200	62010	MEDICARE CONTRIBUTION	1,424	2,199	0	0	2,495
11262200	62200	HEALTH INSURANCE PREMIUM	11,868	10,730	0	0	0
11262200	62211	PERSONNEL INSURANCE	620	1,026	0	0	3,097
11262200	63001	OFFICIAL REPRESENTATION	0	0	0	2,520	0
11262200	63100	REPAIR AND MAINTENANCE	0	0	0	14,400	0
11262200	63300	CLEANING SERVICES	0	0	0	4,800	0
11262200	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	3,000	0
11262200	64060	UTILITIES	0	0	0	20,400	0
11262200	64090	COMMUNICATIONS	0	0	0	20,400	0
11262200	64110	ADVERTISING	0	0	0	16,800	0
11262200	64720	RENTAL-OFFICES	13,607	0	0	50,000	0
11262200	64730	RENTAL-OFFICE EQUIPMENT	4,940	760	0	0	0
11262200	64790	RENTAL-OTHERS	0	0	0	3,700	0
11262200	65000	OFFICE SUPPLIES	0	0	0	1,200	0
11262200	65010	OPERATIONAL SUPPLIES	0	0	0	4,800	0
11262200	65030	FUEL & LUBRICATE	0	0	0	6,000	0
11262200	65040	FURNITURE & FIXTURES	0	0	0	2,250	0
11262200	69000	OTHER EXPENSES	0	0	1,910	1,807	0
11262200	69010	PUBLIC AUDITOR 1% FEE	2,063	17,228	0	0	1,883
<b>TOTAL</b>			<b>138,824</b>	<b>192,971</b>	<b>192,928</b>	<b>332,744</b>	<b>190,178</b>
<b>NUMBER OF POSITIONS:</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Zoning Board  
**Org Code:** 11262200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0401	ADMINISTRATIVE ASSISTANT	LILLIA REIN T. SOMORANG	5706	ES	UNG	18,720	90%	16,848	1,592	18,440
1	1842	CHIEF ENFORCEMENT OFFICER	YUBERT M. ALEPUYO	3553	ES	UNG	48,880	90%	43,992	4,157	48,149
1	1858	ENFORCEMENT OFFICER I	DORIS A. DELEON GUERRERO	3546	ES	UNG	26,000	90%	23,400	2,211	25,611
1	1856	ENFORCEMENT OFFICER II	WALTER L. ZACHRIAS	3548	ES	UNG	32,032	90%	28,829	2,724	31,553
1	8423	PERMIT OFFICER I	JULIA FAUSTINA A. KAPILEO	3549	ES	UNG	29,120	90%	26,208	2,477	28,685
1	8422	PERMITTING SUPERVISOR	JUAN ASCHINGTIP T. IGUEL	2312	ES	UNG	36,400	90%	32,760	3,096	35,856
<hr/>											6
											172,037 16,257 188,294

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** MEDICAID ENTERPRISE SYSTEMS

**ORG:** 11850400

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11850400	61000	WAGES & SALARIES	0	4,428	62,988	59,576	49,000
11850400	62000	FICA CONTRIBUTION	0	275	0	0	3,038
11850400	62010	MEDICARE CONTRIBUTION	0	64	0	0	711
11850400	62100	401K EMPLOYER CONTRIBUTION	0	153	0	0	0
11850400	62211	PERSONNEL INSURANCE	0	0	0	0	882
11850400	63000	PROFESSIONAL SERVICES	0	366,660	0	0	0
11850400	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
11850400	63300	CLEANING SERVICES	0	0	0	0	0
11850400	64060	UTILITIES	0	0	0	480	0
11850400	64090	COMMUNICATIONS	0	1,480	0	0	0
11850400	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	0
11850400	64110	ADVERTISING	0	0	0	0	0
11850400	64800	TRAVEL EXPENSES	0	0	0	0	0
11850400	65000	OFFICE SUPPLIES	0	191	0	0	0
11850400	65010	OPERATIONAL SUPPLIES	0	0	0	0	0
11850400	65030	FUEL & LUBRICATE	0	0	0	0	0
11850400	65040	FURNITURE & FIXTURES	0	3,646	0	0	0
11850400	66020	IMPROVEMENTS	0	2,270	0	0	0
11850400	66060	VEHICLES	0	0	0	0	0
11850400	66070	TECHNOLOGY EQUIP	0	968	0	0	0
11850400	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11850400	69000	OTHER EXPENSES	0	0	453,831	453,799	0
11850400	69010	PUBLIC AUDITOR 1% FEE	0	1,688	0	0	536
11850400	69999	MISCELLANEOUS ADJUSTMENTS	0	0	0	0	53,631
<b>TOTAL</b>			<b>0</b>	<b>381,824</b>	<b>516,819</b>	<b>513,855</b>	<b>54,167</b>
<b>NUMBER OF POSITIONS:</b>			<b>0</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>11</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Medicaid Enterprise Systems & Health Information Technology  
**Org Code:** 11850400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	MES PROGRAM MANAGER	ANNIE ROSE Z. REYES	3663	ES	UNG	55,000	10%	5,500	520	6,020	
1	HIE DATA COORDINATOR	VACANT		ES	UNG	45,000	10%	4,500	425	425	4,925
1	HIT TECHNICIAN	VACANT		ES	UNG	35,000	10%	3,500	331	331	3,831
1	MES ADMINISTRATIVE OFFICER	IN PROCESS		ES	UNG	35,000	10%	3,500	331	331	3,831
1	MES ASSISTANT PROGRAMMER	VACANT		ES	UNG	35,000	10%	3,500	331	331	3,831
1	MES DATA ANALYST	VACANT		ES	UNG	40,000	10%	4,000	378	378	4,378
1	MES DATA COORDINATOR - CLAIMS	VACANT		ES	UNG	45,000	10%	4,500	425	425	4,925
1	MES DATA COORDINATOR - ELIGIBILITY	IN PROCESS		ES	UNG	45,000	10%	4,500	425	425	4,925
1	MES POLICY COORDINATOR	VACANT		ES	UNG	45,000	10%	4,500	425	425	4,925
1	MES PROGRAMMER & APPLICATIONS SYSTEM ANALYST	IN PROCESS		ES	UNG	60,000	10%	6,000	567	567	6,567
1	MES SYSTEMS, NETWORK & SECURITY ANALYST	VACANT		ES	UNG	50,000	10%	5,000	473	473	5,473
<b>11</b>								<b>49,000</b>	<b>4,631</b>	<b>53,631</b>	

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** MEDICAID AGENCY

**ORG:** 11880300

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880300	61000	WAGES & SALARIES	168,853	212,945	292,292	276,454	316,041
11880300	62000	FICA CONTRIBUTION	10,469	13,202	0	0	19,595
11880300	62010	MEDICARE CONTRIBUTION	2,448	3,087	0	0	4,583
11880300	62100	401K EMPLOYER CONTRIBUTION	1,062	184	0	0	0
11880300	62200	HEALTH INSURANCE PREMIUM	9,219	9,359	0	0	0
11880300	62211	PERSONNEL INSURANCE	1,473	1,468	0	0	5,689
11880300	63000	PROFESSIONAL SERVICES	868	12,216	0	0	0
11880300	63100	REPAIR AND MAINTENANCE	3,897	4,740	0	0	0
11880300	63300	CLEANING SERVICES	5,175	7,040	0	0	0
11880300	64060	UTILITIES	4,960	11,099	0	0	0
11880300	64090	COMMUNICATIONS	7,718	9,101	0	0	0
11880300	64100	PRINTING AND PHOTOCOPYING	6,841	10,111	0	0	0
11880300	64790	RENTAL-OTHERS	6,817	32,480	0	0	0
11880300	64800	TRAVEL EXPENSES	0	15,670	0	0	0
11880300	65000	OFFICE SUPPLIES	17,439	14,185	0	0	0
11880300	65010	OPERATIONAL SUPPLIES	7,996	13,904	0	0	0
11880300	65030	FUEL & LUBRICATE	1,154	1,352	0	0	0
11880300	65040	FURNITURE & FIXTURES	0	465	0	0	0
11880300	66070	TECHNOLOGY EQUIP	1,250	9,978	0	0	0
	66950	EQUIPMENTS UNDER \$5000	549	0	0	0	0
11880300	69000	OTHER EXPENSES	878	0	32,454	32,497	0
11880300	69010	PUBLIC AUDITOR 1% FEE	1,052	30,015	0	0	3,459
<b>TOTAL</b>			<b>260,118</b>	<b>412,602</b>	<b>324,746</b>	<b>308,951</b>	<b>349,367</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISON: MEDICAID AGENCY

ORG: 11880300

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS:	13	13	29	19	19

## GENERAL FUND

**Budget Year: 2024**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Medicaid Agency  
**Org Code:** 11880300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3253	DIRECTOR MEDICAID OFFICE	MARIA ELENA C. SABLAN	3704	FT	PL20/12	65,175	50%	32,587	3,080	35,667
1	3253	DIRECTOR MEDICAID OFFICE	VICENTA MARIA R. BORJA	3744	FT	PL20/5	46,319	50%	23,159	2,189	25,348
1	0023	ADMINISTRATIVE ASSISTANT	FRANKLIN B. CAMACHO	3703	FT	PL05/11	29,857	50%	14,929	1,411	16,339
1	1021	ADMINISTRATIVE SPECIALIST I	KIONI MAE B. SANTOS	4264	FT	PL07/5	24,564	50%	12,282	1,161	13,443
1	1157	CHIEF, REGULATORY AND COMPLIANCE	NEW POSITION				65,175	50%	32,588	3,080	35,667
1	1130	CLAIMS EXAMINER I	BRIDGET J. MARATITA-DELEONGUERRERO	3749	FT	PL08/8	29,857	50%	14,929	1,411	16,339
1	1130	CLAIMS EXAMINER I	KAYLEEN F. SABLAN	3748	FT	PL08/10	32,918	50%	16,459	1,555	18,014
1	1130	CLAIMS EXAMINER I	MANUELA R. ALDAN	3942	FT	PL08/5	25,792	50%	12,896	1,219	14,115
1	1130	CLAIMS EXAMINER I	MELISA P. LITULUMAR	4070	FT	PL08/5	25,792	50%	12,896	1,219	14,115
1	1382	COMPLIANCE SPECIALIST 1	HILMA-MARIE . PERSSON-CASTRO	4497	FT	PL09/5	27,082	50%	13,541	1,280	14,820
1	1379	COMPLIANCE TECHNICIAN I	NEW POSITION				21,219	50%	10,610	1,003	11,612
1	1379	COMPLIANCE TECHNICIAN I	NEW POSITION				21,219	50%	10,610	1,003	11,612
1	1223	ELIGIBILITY SUPERVISOR	ROSITA R. BENITO	3696	FT	PL16/12	53,620	50%	26,810	2,534	29,343
1	0143	ELIGIBILITY WORKER I	MARTHONIA C. BORJA	2441	FT	PL04/5	21,219	50%	10,610	1,003	11,612
1	0143	ELIGIBILITY WORKER I	NEW POSITION				21,219	50%	10,610	1,003	11,612
1	0144	ELIGIBILITY WORKER II	LORENZO A. BARCINAS	720	FT	PL09/7	29,857	50%	14,929	1,411	16,339
1	0144	ELIGIBILITY WORKER II	RUTH C. PANGELINAN	3720	FT	PL09/2	23,394	50%	11,697	1,105	12,802
1	0144	ELIGIBILITY WORKER II	SOLEDAD MARGARITA T. CABRERA	3710	FT	PL09/4	25,792	50%	12,896	1,219	14,115
1	0145	ELIGIBILITY WORKER III	RITA P. CAMACHO	3725	FT	PL11/12	42,012	50%	21,006	1,985	22,991
<b>19</b>									<b>316,041</b>	<b>29,866</b>	<b>345,906</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISON:** MEDICAID REIMBURSEMENTS

**ORG:** 11882200

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11882200	44900	ADMINISTRATIVE REVENUE & FEES	0	-5,224,989	0	0	0
11882200	63000	PROFESSIONAL SERVICES	3,363,223	2,013,509	0	0	0
11882200	64050	INSURANCE	109,822	18,715	0	0	0
11882200	67100	PROJECT EXPENSES	0	55,187	0	0	0
11882200	69000	OTHER EXPENSES	0	0	380,291	380,291	7,128,000
11882200	69010	PUBLIC AUDITOR 1% FEE	23,257	0	0	0	72,000
<b>TOTAL</b>			<b>3,496,302</b>	<b>-3,137,578</b>	<b>380,291</b>	<b>380,291</b>	<b>7,200,000</b>
<b>NUMBER OF POSITIONS:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISON:** SECRETARY OF COMMERCE

**ORG:** 11160100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160100	61000	WAGES & SALARIES	206,153	198,680	461,670	616,456	485,131
11160100	61200	BOARD & OTHER COMPENSATION	0	1,061	0	0	0
11160100	62000	FICA CONTRIBUTION	12,391	10,405	0	38,220	30,078
11160100	62010	MEDICARE CONTRIBUTION	2,992	2,909	0	8,939	7,034
11160100	62100	401K EMPLOYER CONTRIBUTION	3,846	4,792	0	8,700	0
11160100	62200	HEALTH INSURANCE PREMIUM	53,338	32,504	0	29,301	0
11160100	62211	PERSONNEL INSURANCE	2,668	2,247	0	9,155	8,732
11160100	63000	PROFESSIONAL SERVICES	0	723	0	0	0
11160100	63100	REPAIR AND MAINTENANCE	0	31,065	0	0	0
11160100	63200	PERSONNEL TRAINING COSTS	0	0	0	0	0
11160100	63300	CLEANING SERVICES	0	750	0	0	0
11160100	64060	UTILITIES	18,295	17,264	0	10,000	0
11160100	64070	STORAGE AND HANDLING	0	660	0	0	0
11160100	64080	DUES AND SUBSCRIPTIONS	25	-3,150	0	0	0
11160100	64090	COMMUNICATIONS	0	9,089	0	7,000	0
11160100	64100	PRINTING AND PHOTOCOPYING	-669	3,136	0	0	0
11160100	64110	ADVERTISING	0	2,140	0	0	0
11160100	64700	RENTAL-VEHICLES	0	2,170	0	0	0
11160100	64730	RENTAL-OFFICE EQUIPMENT	0	1,214	0	0	0
11160100	64800	TRAVEL EXPENSES	1,348	8,691	0	0	0
11160100	65000	OFFICE SUPPLIES	0	14,624	0	25,000	0
11160100	65010	OPERATIONAL SUPPLIES	0	24,164	0	33,000	0
11160100	65030	FUEL & LUBRICATE	0	8,938	0	0	0
11160100	65040	FURNITURE & FIXTURES	0	6,849	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISON:** SECRETARY OF COMMERCE

**ORG:** 11160100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160100	66000	CAPITAL ASSETS	0	6,314	0	0	0
11160100	66020	IMPROVEMENTS	0	4,800	0	0	0
11160100	66040	MACHINERY	0	0	0	548	0
11160100	66070	TECHNOLOGY EQUIP	0	3,839	0	0	0
11160100	66060	VEHICLES	84,000				
11160100	66900	NON-CAPITAL ASSETS	0	509	0	0	0
11160100	69000	OTHER EXPENSES	0	0	4,617	0	0
11160100	69010	PUBLIC AUDITOR 1% FEE	2,659	1,408	0	7,858	5,310
<b>TOTAL</b>			<b>387,046</b>	<b>397,793</b>	<b>466,287</b>	<b>794,177</b>	<b>536,285</b>
<b>NUMBER OF POSITIONS</b>			<b>14</b>	<b>14</b>	<b>16</b>	<b>16</b>	<b>13</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Commerce

**Division/Activity:** Secretary of Commerce

**Org Code:** 11160100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9121	SECRETARY OF COMMERCE	JOSEPH S RIOS JR.	5911	AP	UNG	54,000	90%	48,600	4,593	53,193
1	0023	ADMINISTRATIVE ASSISTANT	INDIRA A MACARANAS	3302	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	1021	ADMINISTRATIVE SPECIALIST I	MEMORINA O CHRISTIAN	3310	FT	PL07/6	25,792	90%	23,213	2,194	25,406
1	1498	BANK EXAMINER II	ARISTONA ANN M TUDELA	3300	FT	PL14/7	38,106	90%	34,296	3,241	37,537
1	1498	BANK EXAMINER II	MARY ANN T SANTOS	4152	FT	PL14/9	42,012	90%	37,811	3,573	41,384
1	8113	BUILDING MAINTENANCE FOREMN II	ROBERTO T SALTA	4145	FT	PL09/4	25,792	90%	23,213	2,194	25,406
1	1216	COMPLIANCE OFFICER	JUAN C TUDELA	1454	LT	UNG	42,000	90%	37,800	3,572	41,372
1	1316	HEARING OFFICER	VACANT			PL20/12	65,175	90%	58,657	5,543	64,201
1	1493	INSURANCE LICENSING OFFICER	CHARLETTE C BORJA	3292	FT	PL17/7	44,113	90%	39,702	3,752	43,453
1	1014	MANAGER, ADMINISTRATIVE SERVICES	CHARLENE M TENORIO	3305	FT	PL18/6	44,113	90%	39,702	3,752	43,453
1	1396	MNGMNT EVLUTION UNT SPervisor	TRACY A MARATITA	3303	FT	PL14/4	32,918	90%	29,626	2,800	32,426
1	9183	REGISTRAR OF CORPORATION	REMEDIO C MAFNAS	3294	FT	UNG	48,000	90%	43,200	4,082	47,282
1	1643	TECHNICAL FINANCIAL ANALYST	BERNADITA T PALACIOS	3291	FT	PL17/11	53,620	90%	48,258	4,560	52,818
<b>13</b>											<b>485,131</b>
											<b>45,845</b>
											<b>530,976</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISON:** ALOCHOLIC BEVERAGE CONTROL

**ORG:** 11160200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160200	61000	WAGES & SALARIES	211,648	245,017	336,817	740,317	441,100
11160200	61010	OVERTIME COMPENSATION	58	734	0	0	0
11160200	61020	HOLIDAY PAY	0	326	0	0	0
11160200	62000	FICA CONTRIBUTION	13,129	14,713	0	45,900	27,348
11160200	62010	MEDICARE CONTRIBUTION	3,071	3,571	0	10,735	6,396
11160200	62100	401K EMPLOYER CONTRIBUTION	1,056	2,343	0	2,813	0
11160200	62200	HEALTH INSURANCE PREMIUM	25,422	30,285	0	25,295	0
11160200	62211	PERSONNEL INSURANCE	658	633	0	7,057	7,940
11160200	63100	REPAIR AND MAINTENANCE	0	127	0	0	0
11160200	64060	UTILITIES	0	0	0	0	0
11160200	64800	TRAVEL EXPENSES	0	1,801	0	0	0
11160200	69000	OTHER EXPENSES	0	0	3,368	0	0
11160200	69010	PUBLIC AUDITOR 1% FEE	2,170	1,758	0	8,321	4,828
<b>TOTAL</b>			<b>257,212</b>	<b>301,307</b>	<b>340,185</b>	<b>840,438</b>	<b>487,612</b>
<b>NUMBER OF POSITIONS</b>			<b>16</b>	<b>16</b>	<b>16</b>	<b>30</b>	<b>18</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Commerce  
**Division/Activity:** Alcoholic Beverage Control  
**Org Code:** 11160200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6009	DRCTR ALCHL BEV & TBCCO CONTRL	DAVID R MARATITA	2076	FT	PL20/11	62,071	90%	55,864	5,279	61,143
1	6007	ABTC LAW ENFORCEMENT TRAINEE	PEDRO L RUBEN	2073	FT	PL04/3	19,246	90%	17,322	1,637	18,959
1	6003	ABTC LAW ENFRCEMENT OFFICER I	BRETT S SEMAN	2057	FT-LEO	PL08/4	24,564	100%	24,564	2,321	26,885
1	6003	ABTC LAW ENFRCEMENT OFFICER I	FLORITA S BILLY	2063	FT-LEO	PL08/4	24,564	100%	24,564	2,321	26,885
1	6003	ABTC LAW ENFRCEMENT OFFICER I	JOCELYN P DELEON GUERRERO	2061	FT-LEO	PL08/4	24,564	100%	24,564	2,321	26,885
1	6003	ABTC LAW ENFRCEMENT OFFICER I	KEONI CODY S KAIPAT	2065	FT-LEO	PL08/4	24,564	100%	24,564	2,321	26,885
1	6003	ABTC LAW ENFRCEMENT OFFICER I	NOEL A IGISAIAR	2062	FT-LEO	PL08/3	23,394	100%	23,394	2,211	25,605
1	6003	ABTC LAW ENFRCEMENT OFFICER I	PEDRO CRAIG I NGOTEL	2079	FT-LEO	PL08/1	21,219	100%	21,219	2,005	23,224
1	6003	ABTC LAW ENFRCEMENT OFFICER I	LUIS T IGUEL	3304	FT-LEO	PL08/1	21,219	100%	21,219	2,005	23,224
1	6003	ABTC LAW ENFRCEMENT OFFICER I	V: ANTHONY I SOMORANG		FT-LEO	PL08/1	21,219	100%	21,219	2,005	23,224
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT			PL08/1	21,219	50%	10,610	1,003	11,612
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT			PL08/1	21,219	50%	10,610	1,003	11,612
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT			PL08/1	21,219	50%	10,610	1,003	11,612
1	6004	ABTC LAW ENFRCEMENT OFFICER II	LEONARD U ORDONEZ	2074	FT-LEO	PL10/7	31,350	100%	31,350	2,963	34,313
1	6005	ABTC LAWENFRCEMENT OFFICER III	ERWIN-PAUL C TOGAWA	2077	FT-LEO	PL12/4	29,857	100%	29,857	2,822	32,679
1	6005	ABTC LAWENFRCEMENT OFFICER III	LYNETTE MARIE A SABLAM	3297	FT-LEO	PL12/4	29,857	100%	29,857	2,822	32,679
1	6005	ABTC LAWENFRCEMENT OFFICER III	DANIEL T JOAB	2085	FT-LEO	PL12/4	29,857	100%	29,857	2,822	32,679
1	6005	ABTC LAWENFRCEMENT OFFICER III	V: FRANCES B PANGELINAN		FT-LEO	PL12/4	29,857	100%	29,857	2,822	32,679
<b>18</b>									<b>441,100</b>	<b>41,684</b>	<b>482,784</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISON:** ECONOMIC DEVELOPMENT SAIPAN

**ORG:** 11160300

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	GOVERNOR'S PROPOSAL
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	
11160300	61000	WAGES & SALARIES	112,460	105,382	180,850	156,992	141,923
11160300	61030	LUMP SUM PYMT OF ANNUAL LEAVE	12,861				
11160300	62000	FICA CONTRIBUTION	7,754	6,301	0	9,733	8,799
11160300	62010	MEDICARE CONTRIBUTION	1,814	1,532	0	2,276	2,058
11160300	62100	401K EMPLOYER CONTRIBUTION	1,712	750	0	1,383	0
11160300	62101	RETIREMENT CONTRIBUTIONS	0	8,426	0	0	0
11160300	62200	HEALTH INSURANCE PREMIUM	20,744	6,913	0	14,467	0
11160300	62211	PERSONNEL INSURANCE	1,267	872	0	1,907	2,555
11160300	64060	UTILITIES	0	0	0	10,000	0
11160300	64080	DUES AND SUBSCRIPTIONS	45	0	0	0	0
11160300	64090	COMMUNICATIONS	0	0	0	5,000	0
11160300	65010	OPERATIONAL SUPPLIES	0	0	0	25,000	0
11160300	69000	OTHER EXPENSES	0	0	1,808	0	0
11160300	69010	PUBLIC AUDITOR 1% FEE	1,025	796	0	2,268	1,553
<b>TOTAL</b>			<b>159,682</b>	<b>130,973</b>	<b>182,658</b>	<b>229,026</b>	<b>156,888</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

# GENERAL FUND

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## Budget Year: 2024

**Department:** Department of Commerce  
**Division/Activity:** Economic Development Saipan  
**Org Code:** 11160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1112	DIRECTOR, ECONOMIC DEVELOPMENT	VACANT			PL20/02	40,012	90%	36,011	3,403	39,414
1	1148	COMPUTER SPECIALIST III	REGINO G MILLO	3295	FT	PL16/6	40,012	90%	36,011	3,403	39,414
1	1240	ECONOMIC DEVELOPMENT OFCR II	KIOSHI CLINTON K CODY	3306	FT	PL18/7	46,319	90%	41,687	3,939	45,626
1	0147	EXECUTIVE SECRETARY	GLENNIS Y GAMBOA-LICOP	3296	FT	PL14/3	31,350	90%	28,215	2,666	30,882
<b>4</b>									<b>141,923</b>	<b>13,412</b>	<b>155,335</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISON:** STATISTICAL RESEARCH

**ORG:** 11160400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160400	61000	WAGES & SALARIES	134,924	116,152	176,831	282,510	202,975
11160400	61030	LUMP SUM PYMT OF ANNUAL LEAVE	633	0	0	0	0
11160400	61200	BOARD & OTHER COMPENSATION	0	4,101	0	0	0
11160400	62000	FICA CONTRIBUTION	8,404	7,456	0	17,516	12,584
11160400	62010	MEDICARE CONTRIBUTION	1,966	1,744	0	4,096	2,943
11160400	62100	401K EMPLOYER CONTRIBUTION	3,029	2,839	0	4,777	0
11160400	62200	HEALTH INSURANCE PREMIUM	7,951	3,615	0	4,822	0
11160400	62211	PERSONNEL INSURANCE	1,363	1,170	0	3,541	3,654
11160400	63000	PROFESSIONAL SERVICES	0	5,600	0	0	0
11160400	63100	REPAIR AND MAINTENANCE	1,488	1,851	0	0	0
11160400	64040	LICENSES AND FEES	25	0	0	0	0
11160400	64060	UTILITIES	0	0	0	10,000	0
11160400	64800	TRAVEL EXPENSES	4,874	0	0	0	0
11160400	64090	COMMUNICATIONS	1,462	1,013	0	5,000	0
11160400	64100	PRINTING AND PHOTOCOPYING	240	0	0	0	0
11160400	65010	OPERATIONAL SUPPLIES	64	70	0	12,000	0
11160400	65900	FREIGHT AND HANDLING	60	230	0	0	0
11160400	69000	OTHER EXPENSES	0	0	1,768	0	0
11160400	69010	PUBLIC AUDITOR 1% FEE	1,529	901	0	3,443	2,222
<b>TOTAL</b>			<b>168,012</b>	<b>146,741</b>	<b>178,599</b>	<b>347,705</b>	<b>224,378</b>
<b>NUMBER OF POSITIONS</b>			<b>7</b>	<b>9</b>	<b>6</b>	<b>6</b>	<b>6</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Commerce

**Division/Activity:** Statistical Research

**Org Code:** 11160400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1105	DIRECTOR, STATISTICS	JUSTIN H ANDREW	3307	FT	PL20/11	62,071	90%	55,864	5,279	61,143
1	1017	ADMINISTRATIVE OFFICER III	JENNIFER D ROSPEL	3293	FT	PL15/10	46,319	90%	41,687	3,939	45,626
1	1021	ADMINISTRATIVE SPECIALIST I	BRENDA RIDEB	3299	FT	PL07/8	28,436	90%	25,592	2,418	28,010
1	1148	COMPUTER SPECIALIST III	FERMIN C SAKISAT	3309	FT	PL16/5	38,106	90%	34,296	3,241	37,537
1	0278	STATISTICAL TECHNICIAN	BRIEANNA O DAMIAN	3301	FT	PL04/3	19,246	90%	17,322	1,637	18,959
1		DATA SCIENTIST	VACANT			UNG	31,350	90%	28,215	2,666	30,881
<b>6</b>									<b>202,975</b>	<b>19,181</b>	<b>222,157</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISON:** ENFORCEMENT AND COMPLIANCE

**ORG:** 11160500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160500	61000	WAGES & SALARIES	80,343	7,863	180,887	247,741	151,478
11160500	62000	FICA CONTRIBUTION	4,981	488	0	15,360	9,392
11160500	62010	MEDICARE CONTRIBUTION	1,165	114	0	3,592	2,196
11160500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,254	0
11160500	62200	HEALTH INSURANCE PREMIUM	1,125	75	0	4,875	0
11160500	62211	PERSONNEL INSURANCE	558	66	0	4,096	2,727
11160500	64060	UTILITIES	0	0	0	10,000	0
11160500	65010	OPERATIONAL SUPPLIES	0	0	0	12,000	0
11160500	69000	OTHER EXPENSES	0	0	1,809	0	0
11160500	69010	PUBLIC AUDITOR 1% FEE	913	862	0	2,989	1,658
<b>TOTAL</b>			<b>89,085</b>	<b>9,469</b>	<b>182,696</b>	<b>301,907</b>	<b>167,451</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>5</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Commerce  
**Division/Activity:** Enforcement and Compliance  
**Org Code:** 11160500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1125	DIRECTOR ENFRCMNT & COMPLIANCE	DAVID S PALACIOS	2054	FT	PL20/10	59,116	90%	53,204	5,028	58,232
1	1239	COMMRC E NF CMPLIANCE OFCR III	JESSE C CHONG	2078	FT	PL15/4	34,564	90%	31,107	2,940	34,047
1	1229	COMMRC E NF CMPLIANCE TRAINEE	NICK V REYES JR	2083	FT	PL04/4	20,209	90%	18,188	1,719	19,907
1	1237	COMMRC E NF COMPLIANCE OFCR. I	PHILLIP Q BABAUTA	2080	FT	PL11/1	24,564	90%	22,107	2,089	24,197
1	1237	COMMRC E NF COMPLIANCE OFCR. I	OWEN S CHOLYMAY	2084	FT	PL11/5	29,857	90%	26,872	2,539	29,411
5									<b>151,478</b>	<b>14,315</b>	<b>165,793</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISON:** WORKERS COMPENSATION COMMISSION

**ORG:** 11160600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160600	61000	WAGES & SALARIES	73,476	81,315	138,858	177,751	134,995
11160600	62000	FICA CONTRIBUTION	4,556	5,042	0	11,021	8,370
11160600	62010	MEDICARE CONTRIBUTION	1,065	1,179	0	2,577	1,957
11160600	62100	401K EMPLOYER CONTRIBUTION	175	0	0	0	0
11160600	62200	HEALTH INSURANCE PREMIUM	17,800	19,015	0	25,505	0
11160600	62211	PERSONNEL INSURANCE	919	1,153	0	2,411	2,430
11160600	64060	UTILITIES	0	0	0	10,000	0
11160600	64090	COMMUNICATIONS	0	0	0	5,000	0
11160600	65010	OPERATIONAL SUPPLIES	0	0	0	10,000	0
11160600	69000	OTHER EXPENSES	0	0	1,388	0	0
11160600	69010	PUBLIC AUDITOR 1% FEE	714	1,708	0	2,443	1,478
<b>TOTAL</b>			<b>98,705</b>	<b>109,412</b>	<b>140,246</b>	<b>246,708</b>	<b>149,230</b>
<b>NUMBER OF POSITIONS</b>			4	4	4	5	4

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Commerce  
**Division/Activity:** Workers Compensation Commission  
**Org Code:** 11160600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	FRANCISCO D CABRERA	3298	FT	PL20/11	62,071	90%	55,864	5,279	61,143
1	1017	ADMINISTRATIVE OFFICER III	JENITA B CASTRO	3308	FT	PL15/9	44,113	90%	39,702	3,752	43,453
1	1022	ADMINISTRATIVE SPECIALIST II	VELMA M REYES	4131	FT	PL09/3	24,564	90%	22,107	2,089	24,197
1	0057	CLERK TYPIST III	JOVAN I FRED	3289	FT	PL03/4	19,246	90%	17,322	1,637	18,959
<b>4</b>									<b>134,995</b>	<b>12,757</b>	<b>147,752</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** SECRETARY CCA

**ORG:** 11120100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11120100	61000	WAGES & SALARIES	153,501	173,380	261,391	292,446	238,673
11120100	62000	FICA CONTRIBUTION	9,517	10,748	0	18,132	14,798
11120100	62010	MEDICARE CONTRIBUTION	2,226	2,514	0	4,240	3,461
11120100	62100	401K EMPLOYER CONTRIBUTION	0	1,093	0	0	0
11120100	62101	RETIREMENT CONTRIBUTION	11,866	15,594	0	0	18,172
11120100	62200	HEALTH INSURANCE PREMIUM	18,710	20,379	0	0	0
11120100	62211	PERSONNEL INSURANCE	1,569	1,964	0	5,264	4,296
11120100	62290	LICENSES AND FEES	0	0	0	9,600	0
11120100	63000	PROFESSIONAL SERVICES	754	1,920	0	5,000	0
11120100	63030	FUEL & LUBRICATE	3,331	449	0	4,000	0
11120100	63100	REPAIR AND MAINTENANCE	4,401	1,539	0	10,000	0
11120100	63300	CLEANING SERVICES	2,850	840	0	1,800	0
11120100	64060	UTILITIES	44,951	2,753	0	0	0
11120100	64080	DUES AND SUBSCRIPTIONS	180	0	0	0	0
11120100	64090	COMMUNICATIONS	6,331	533	0	6,600	0
11120100	64100	PRINTING AND PHOTOCOPYING	380	0	0	0	0
11120100	64800	TRAVEL EXPENSES	1,597	62	0	0	0
11120100	65000	OFFICE SUPPLIES	0	54	0	6,000	0
11120100	65010	OPERATIONAL SUPPLIES	2,334	3,262	0	6,000	0
11120100	65900	FREIGHT AND HANDLING	30	0	0	0	0
11120100	69010	PUBLIC AUDITOR 1% FEE	2,209	1,031	2,614	3,691	2,794
<b>TOTAL</b>			<b>266,737</b>	<b>238,112</b>	<b>264,005</b>	<b>372,773</b>	<b>282,194</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Secretary of DCCA  
**Org Code:** 11120100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9120	SECRETARY, DC&CA	MARY MARGARET S. SABLAM	5937	AP	UNG	54,000	90%	48,600	22,764	71,364
1	1002	ACCOUNTANT II	DOLORES C. CRUZ	1040	FT	PL12/7	34,564	90%	31,107	2,940	34,047
1	1016	ADMINISTRATIVE OFFICER II	RAMONA S. CAMACHO	1192	LT	PL13/3	29,857	90%	26,872	2,539	29,411
1	1017	ADMINISTRATIVE OFFICER III	STEPHANIE . AULERIO	1246	FT	PL15/7	40,012	90%	36,011	3,403	39,414
1	2092	COMMUNITY DEVELOPMENT TECHNICI	KEONI SEICHI P. HOSONO	1062	FT	PL03/2	17,457	90%	15,711	1,485	17,196
1	2111	COMMUNITY DVLOPMNT SPECIALST I	ORLANDO W. LIMES	1139	FT	PL08/6	27,082	90%	24,373	2,303	26,677
1	2113	COMMUNITY DVLOPMNT SPECIALST III	JOAQUIN R. SABLAM JR.	1148	FT	PL12/11	42,012	90%	37,811	3,573	41,384
1	3401	EMERGENCY SHELTER CARETAKER	CECILE O. BLAS	1143	FT	PL04/4	20,209	90%	18,188	1,719	19,907
<b>8</b>									<b>238,673</b>	<b>40,726</b>	<b>279,399</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** COUNCIL FOR ARTS AND CULTURE

**ORG:** 11120200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120200	61000	WAGES & SALARIES	105,610	83,706	234,419	288,487	260,692
11120200	61260	LUMP SUM PAYMENT OF A/L	3,672	0	0	0	0
11120200	62000	FICA CONTRIBUTION	6,775	5,190	0	0	16,163
11120200	62010	MEDICARE CONTRIBUTION	1,585	1,214	0	0	3,780
11120200	62100	401K EMPLOYER CONTRIBUTION	787	701	0	0	0
11120200	62200	HEALTH INSURANCE PREMIUM	13,534	10,659	0	0	0
11120200	62211	PERSONNEL INSURANCE	1,019	1,009	0	0	4,692
11120200	62280	INSURANCE	-1,800	0	0	0	0
11120200	62480	RENTAL-OTHERS	2,180	1,800	0	0	0
11120200	63000	PROFESSIONAL SERVICES	4,960	2,560	0	3,000	0
11120200	63030	FUEL & LUBRICATE	1,399	863	0	0	0
11120200	63300	CLEANING SERVICES	1,250	250	0	0	0
11120200	64060	UTILITIES	0	40	0	0	0
11120200	64090	COMMUNICATIONS	7,040	1,893	0	5,000	0
11120200	64100	PRINTING AND PHOTOCOPYING	1,120	0	0	0	0
11120200	64800	TRAVEL EXPENSES	0	29	0	0	0
11120200	64900	OTHER SERVICES & CHARGES	0	10,000	0	0	0
11120200	65000	OFFICE SUPPLIES	484	0	0	0	0
11120200	65010	OPERATIONAL SUPPLIES	5,746	76	0	10,000	0
11120200	69010	PUBLIC AUDITOR 1% FEE	2,523	413	2,344	3,065	2,853
<b>TOTAL</b>			<b>157,884</b>	<b>120,403</b>	<b>236,763</b>	<b>309,552</b>	<b>288,180</b>
<b>NUMBER OF POSITIONS</b>			<b>12</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>10</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Council for Arts and Culture  
**Org Code:** 11120200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	PARKER Y. YOBEI	1098	ES	UNG	45,000	90%	40,500	3,827	44,327
1	1004	ACCOUNTANT IV (SUPERVISOR)	MARGARET R. MUNA	1007	FT	PL17/6	42,012	90%	37,811	3,573	41,384
1	0023	ADMINISTRATIVE ASSISTANT	ERICA M. TRINIDAD	1174	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	2006	ARTS COORDINATOR I	JONOVAR H. LIZAMA	1130	FT	PL08/4	24,564	90%	22,107	2,089	24,197
1	2006	ARTS COORDINATOR I	LUCILLE T. AYUYU	1173	FT	PL08/4	24,564	90%	22,107	2,089	24,197
1	2006	ARTS COORDINATOR I	SEPE GLORIANA M. TEUIRA	1196	FT	PL08/2	22,280	90%	20,052	1,895	21,947
1	2018	PROGRAM COORDINATOR	JOHN S. CASTRO JR	1219	LT	UNG	40,517	90%	36,465	3,446	39,911
1	8324	PROGRAM SPECIALIST	ANTONIO U. PIAILUG	1250	LT	UNG	32,414	90%	29,172	2,757	31,929
1	8797	TRADES HELPER	JASON P. ALDAN	4526	FT	PL01/4	17,457	90%	15,711	1,485	17,196
1	8797	TRADES HELPER	TYLER J. WARWICK	1258	PB	PL01/4	17,457	90%	15,711	1,485	17,196
<b>10</b>											<b>260,692</b> <b>24,635</b> <b>285,328</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** SPORTS AND RECREATION SAIPAN

**ORG:** 11120400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120400	61000	WAGES & SALARIES	10,041	0	0	0	0
11120400	62000	FICA CONTRIBUTION	623	0	0	0	0
11120400	62010	MEDICARE CONTRIBUTION	146	0	0	0	0
11120400	62211	PERSONNEL INSURANCE	0	0	0	0	0
11120400	69000	OTHER EXPENSES	0	0	0	0	0
11120400	69010	PUBLIC AUDITOR 1% FEE	136	1,071	0	0	0
<b>TOTAL</b>			<b>10,946</b>	<b>1,071</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NUMBER OF POSITIONS</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** HISTORICAL PRESERVATION SAIPAN

**ORG:** 11120600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120600	61000	WAGES & SALARIES	205,729	73,021	205,621	228,642	238,502
11120600	61260	LUMP SUM PAYMENT OF A/L	5,726	0	0	0	0
11120600	62000	FICA CONTRIBUTION	13,110	4,527	0	11,645	14,787
11120600	62010	MEDICARE CONTRIBUTION	3,066	1,059	0	2,723	3,458
11120600	62100	401K EMPLOYER CONTRIBUTION	633	0	0	0	0
11120600	62200	HEALTH INSURANCE PREMIUM	16,172	3,389	0	0	0
11120600	62210	LIFE INSURANCE CONTRIBUTIONS	0	0	0	3,381	0
11120600	62211	PERSONNEL INSURANCE	1,413	412	0	0	4,293
11120600	63030	FUEL & LUBRICATE	886	114	0	0	0
11120600	63100	REPAIR AND MAINTENANCE	269	40	0	0	0
11120600	64060	UTILITIES	875	0	0	5,000	0
11120600	64070	STORAGE AND HANDLING	0	500	0	0	0
11120600	64540	MACHINERY, TOOLS & EQUIP	570	0	0	0	0
11120600	64800	TRAVEL EXPENSES	170	437	0	0	0
11120600	65000	OFFICE SUPPLIES	708	0	0	0	0
11120600	65010	OPERATIONAL SUPPLIES	1,320	0	0	0	0
11120600	69010	PUBLIC AUDITOR 1% FEE	1,432	336	2,056	2,514	2,610
<b>TOTAL</b>			<b>252,079</b>	<b>83,836</b>	<b>207,677</b>	<b>253,905</b>	<b>263,650</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>9</b>	<b>14</b>	<b>8</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Historical Preservation Saipan  
**Org Code:** 11120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2161	HISTORIC PRSRVTION OFFICER	RITA C. CHONG-DELA CRUZ	1186	FT	PL20/6	48,635	90%	43,771	4,136	47,907
1	1021	ADMINISTRATIVE SPECIALIST I	JENNIFER LISA M. SABLAM	1142	FT	PL07/4	23,394	90%	21,055	1,990	23,044
1	1235	FEDRAL PRGRAM COORDINATOR III	LINDA C. TORRES	1044	FT	PL13/11	44,113	90%	39,702	3,752	43,453
1	2159	HISTORIC PRSRVTION TCHNCIAN I	SHIZELLE C. PUA	1102	FT	PL04/2	18,330	90%	16,497	1,559	18,056
1	2160	HISTORIC PRSRVTION TCHNCIAN II	ANTONELLI M. ROSARIO	1028	FT	PL05/10	28,436	90%	25,592	2,418	28,010
1	2160	HISTORIC PRSRVTION TCHNCIAN II	JOSE JESUS K. FITIAL	1048	FT	PL05/8	25,792	90%	23,213	2,194	25,406
1	2156	HISTORIC PRSRVATION SPECIALIST	LUFO Q. BABAUTA	1202	FT	PL10/10	36,292	90%	32,663	3,087	35,749
1	2146	HISTORIC PRSRVTION COORDINATOR	JOHN DIEGO D. PALACIOS	1072	FT	PL12/10	40,012	90%	36,011	3,403	39,414
<b>8</b>									<b>238,502</b>	<b>22,538</b>	<b>261,041</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** OFFICE OF AGING

**ORG:** 11120700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11120700	61000	WAGES & SALARIES	26,309	33,300	136,542	209,155	187,898
11120700	62000	FICA CONTRIBUTION	1,631	2,065	0	12,968	11,650
11120700	62010	MEDICARE CONTRIBUTION	381	483	0	3,033	2,725
11120700	62200	HEALTH INSURANCE PREMIUM	0	0	0	20,000	0
11120700	62211	PERSONNEL INSURANCE	473	534	0	3,765	3,382
11120700	63020	FOOD ITEMS	218	0	0	200,000	0
11120700	63100	REPAIR AND MAINTENANCE	0	0	0	50,000	0
11120700	63300	CLEANING SERVICES	0	300	0	0	0
11120700	64060	UTILITIES	3,915	0	0	45,000	0
11120700	69010	PUBLIC AUDITOR 1% FEE	2,127	329	1,366	5,439	2,057
<b>TOTAL</b>			<b>35,054</b>	<b>37,011</b>	<b>137,908</b>	<b>549,360</b>	<b>207,712</b>
<b>NUMBER OF POSITIONS</b>			<b>10</b>	<b>9</b>	<b>9</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Office of Aging  
**Org Code:** 11120700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1108	DIRECTOR, OFFICE OF AGING	WALTER A. MANGLONA	1136	FT	PL20/8	53,620	90%	48,258	4,560	52,818
1	1004	ACCOUNTANT IV (SUPERVISOR)	MATILDE S. ROSARIO	1023	FT	PL17/12	56,301	90%	50,670	4,788	55,459
1	1017	ADMINISTRATIVE OFFICER III	EVELYN F. DAVID	1052	FT	PL15/8	42,012	90%	37,811	3,573	41,384
1	1017	ADMINISTRATIVE OFFICER III	VALERIE KATE Q. APATANG	1187	FT	PL15/4	34,564	90%	31,107	2,940	34,047
1	8143	BUS DRIVER	PAUL M. LIZAMA	1162	FT	PL02/8	22,280	90%	20,052	1,895	21,947
<b>5</b>									<b>187,898</b>	<b>17,756</b>	<b>205,655</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** YOUTH SERVICES SAIPAN

**ORG:** 11120800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120800	61000	WAGES & SALARIES	224,042	225,826	325,820	367,249	369,049
11120800	61010	OVERTIME COMPENSATION	0	113	0	0	0
11120800	61020	HOLIDAY PAY	354	0	0	0	0
11120800	61200	BOARD & OTHER COMPENSATION	0	3,901	0	0	0
11120800	62000	FICA CONTRIBUTION	14,659	14,250	0	0	22,881
11120800	62010	MEDICARE CONTRIBUTION	3,428	3,333	0	5,325	5,351
11120800	62100	401K EMPLOYER CONTRIBUTION	3,901	3,312	0	2,560	0
11120800	62101	RETIREMENT CONTRIBUTION	0	0	0	22,769	0
11120800	62200	HEALTH INSURANCE PREMIUM	56,161	42,317	0	63,621	0
11120800	62210	LIFE INSURANCE CONTRIBUTIONS	0	0	0	6,417	0
11120800	62211	PERSONNEL INSURANCE	2,114	2,084	0	0	6,643
11120800	62480	RENTAL-OTHERS	910	0	0	0	0
11120800	63000	PROFESSIONAL SERVICES	0	2,526	0	0	0
11120800	63030	FUEL & LUBRICATE	0	0	0	0	0
11120800	63100	REPAIR AND MAINTENANCE	42	550	0	10,000	0
11120800	63300	CLEANING SERVICES	2,000	0	0	0	0
11120800	64060	UTILITIES	3,457	0	0	10,000	0
11120800	64540	MACHINERY, TOOLS & EQUIP	17	0	0	0	0
11120800	64550	COMPUTER SYSTEM & EQUIP	1,238	0	0	0	0
11120800	64570	OFFICE FURNITURE & FIXTURES	592	0	0	0	0
11120800	64800	TRAVEL EXPENSES	0	470	0	0	0
11120800	65010	OPERATIONAL SUPPLIES	0	975	0	0	0
11120800	65900	FREIGHT AND HANDLING	0	1,000	0	0	0
11120800	67100	PROJECT EXPENSES	0	117	0	0	0
11120800	69000	OTHER EXPENSES	0	0	0	3,082	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** YOUTH SERVICES SAIPAN

**ORG:** 11120800

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11120800	69010	PUBLIC AUDITOR 1% FEE	3,347	850	3,258	4,910	4,039
<b>TOTAL</b>			<b>316,262</b>	<b>301,622</b>	<b>329,078</b>	<b>495,934</b>	<b>407,963</b>
<b>NUMBER OF POSITIONS</b>			<b>19</b>	<b>19</b>	<b>21</b>	<b>12</b>	<b>21</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Youth Services Saipan  
**Org Code:** 11120800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1002	ACCOUNTANT II	VACANT		FT	PL12/1	-	90%	-	-	-
1	1015	ADMINISTRATIVE OFFICER I	ROWENA C. RELADO	1251	FT	PL11/10	38,106	90%	34,296	3,241	37,537
1	1015	ADMINISTRATIVE OFFICER I	VACANT		FT	PL11/1	-	90%	-	-	-
1	2300	CASEWORKER I	CARMEN MARIA C. KING	2547	FT	PL11/1	24,564	90%	22,107	2,089	24,197
1	2300	CASEWORKER I	MILDRED W. SIKEBERT	1086	FT	PL11/6	31,350	90%	28,215	2,666	30,882
1	2300	CASEWORKER I	QUAID O. NGIRCHONGOR	1099	FT	PL11/6	31,350	90%	28,215	2,666	30,882
1	2300	CASEWORKER I	VACANT		FT	PL11/1	-	90%	-	-	-
1	2112	COMMUNITY DVLOPMNT SPCLALST II	ANNA Y. RANGAMAR	1119	FT	PL10/4	27,082	90%	24,373	2,303	26,677
1	2112	COMMUNITY DVLOPMNT SPCLALST II	VACANT		FT	PL10/1	-	90%	-	-	-
1	2112	COMMUNITY DVLOPMNT SPCLALST II	VACANT		FT	PL10/1	-	90%	-	-	-
1	2113	COMMUNITY DVLOPMNT SPCLALST III	VACANT		FT	PL12/1	-	90%	-	-	-
1	2092	COMMUNITY DEVELOPMENT TECHNICI	JOSEPHINE CHRISTINE T. KAPILEO	4055	PB	PL03/3	18,330	90%	16,497	1,559	18,056
1	3401	EMERGENCY SHELTER CARETAKER	KAYLEEN D. MAGOFNA	5707	PB	PL04/1	17,457	90%	15,711	1,485	17,196
1	3401	EMERGENCY SHELTER CARETAKER	VACANT		PB	PL04/1	17,457	90%	15,711	1,485	17,196
1	3401	EMERGENCY SHELTER CARETAKER	VACANT		PB	PL04/1	17,457	90%	15,711	1,485	17,196
1	3401	EMERGENCY SHELTER CARETAKER	VACANT		PB	PL04/1	-	90%	-	-	-
1	3401	EMERGENCY SHELTER CARETAKER	VACANT		PB	PL04/1	-	90%	-	-	-
1	1082	GRANT WRITER	VACANT		FT	UNG	42,543	90%	38,289	3,618	41,907
1	6160	PROBATION OFFICER II	SHEELANE S. SANTOS	1223	FT	PL17/5	40,012	100%	40,012	3,781	43,793
1	6161	PROBATION OFFICER III	MISSY D. ALDAN	1045	FT	PL19/9	53,620	100%	53,620	5,067	58,687
1	6161	PROBATION OFFICER III	RUTHA M. TEBUTEB	1185	FT	PL19/1	36,292	100%	36,292	3,430	39,721

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369,049 34,875 403,924

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** CHILD CARE LICENSING PROGRAM

**ORG:** 11120900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120900	61000	WAGES & SALARIES	1,832	38,268	37,041	167,205	129,429
11120900	62000	FICA CONTRIBUTION	114	2,373	0	10,367	8,025
11120900	62010	MEDICARE CONTRIBUTION	27	555	0	2,424	1,877
11120900	62100	401K EMPLOYER CONTRIBUTION	0	123	0	0	0
11120900	62200	HEALTH INSURANCE PREMIUM	432	13,736	0	0	0
11120900	62211	PERSONNEL INSURANCE	18	615	0	3,010	2,330
11120900	63000	PROFESSIONAL SERVICES	274	0	0	6,000	0
11120900	63030	FUEL & LUBRICATE	0	0	0	5,000	0
11120900	43050	LICENSES & PERMITS	0	-739	0	0	0
11120900	63300	CLEANING SERVICES	0	0	0	6,000	0
11120900	64060	UTILITIES	0	0	0	18,000	0
11120900	64090	COMMUNICATIONS	0	0	0	6,000	0
11120900	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11120900	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11120900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11120900	65010	OPERATIONAL SUPPLIES	0	0	0	5,000	0
11120900	69000	OTHER EXPENSES	0	0	0	350	0
11120900	69010	PUBLIC AUDITOR 1% FEE	733	281	371	2,420	1,417
<b>TOTAL</b>			<b>3,430</b>	<b>55,211</b>	<b>37,412</b>	<b>244,776</b>	<b>143,078</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>4</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Child Care Licensing Program  
**Org Code:** 11120900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2314	CHILDCARE LICENSING SUPERVISOR	GORDON B. SALAS	3716	FT	PL15/9	44,113	90%	39,702	3,752	43,453
1	6164	SAFETY INSPECTOR	BARBARA P. LEE	4216	LT	PL10/1	23,394	90%	21,055	1,990	23,044
1	6164	SAFETY INSPECTOR	RITA N. OLOPAI	1147	FT	PL10/10	36,292	90%	32,663	3,087	35,749
1	0268	SECRETARY III	ADELA S. CAPATI	1218	FT	PL10/12	40,012	90%	36,011	3,403	39,414
<b>4</b>									<b>129,429</b>	<b>12,231</b>	<b>141,661</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

**ORG:** 11121000

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11121000	61000	WAGES & SALARIES	17,575	0	76,442	72,300	74,476
11121000	62000	FICA CONTRIBUTION	1,090	0	0	0	4,617
11121000	62010	MEDICARE CONTRIBUTION	255	0	0	0	1,080
11121000	62211	PERSONNEL INSURANCE	38	0	0	0	1,341
11121000	63100	REPAIR AND MAINTENANCE	0	670	0	0	0
11121000	63300	CLEANING SERVICES	0	2,130	0	0	0
11121000	64060	UTILITIES	2,500	41,285	60,000	60,000	0
11121000	64090	COMMUNICATIONS	0	633	0	0	0
11121000	64100	PRINTING AND PHOTOCOPYING	0	10	0	0	0
11121000	64110	ADVERTISING	0	305	0	0	0
11121000	64800	TRAVEL EXPENSES	0	1,032	0	0	0
11121000	65000	OFFICE SUPPLIES	0	325	0	0	0
11121000	65010	OPERATIONAL SUPPLIES	0	613	0	0	0
11121000	65040	FURNITURE & FIXTURES	0	4,886	0	0	0
11121000	66000	CAPITAL ASSETS	0	15,134	0	0	0
11121000	69010	PUBLIC AUDITOR 1% FEE	45	1,075	1,365	1,323	815
<b>TOTAL</b>			<b>21,503</b>	<b>68,097</b>	<b>137,807</b>	<b>133,623</b>	<b>82,329</b>
<b>NUMBER OF POSITIONS</b>			4	4	4	5	3

**GENERAL FUND****Budget Year: 2024**

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Low Income Home Energy Assistance Program  
**Org Code:** 11121000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1017	ADMINISTRATIVE OFFICER III	GREGORIA K. OLOPAI	1032	FT	PL15/4	34,564	90%	31,107	2,940	34,047
1	2113	COMMUNITY DVLOPMNT SPCIALST III	RHONDA M. FLEMING	1018	FT	PL12/4	29,857	90%	26,872	2,539	29,411
1	0143	ELIGIBILITY WORKER I	PAULINE O. TUDELA	4265	FT	PL04/2	18,330	90%	16,497	1,559	18,056
3									74,476	7,038	81,514

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** DDC CNMI RESPITE SERV PROGRAM

**ORG:** 11121100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11121100	61000	WAGES & SALARIES	64,696	31,650	0	0	0
11121100	62000	FICA CONTRIBUTION	4,011	1,962	0	0	0
11121100	62010	MEDICARE CONTRIBUTION	938	459	0	0	0
11121100	62200	HEALTH INSURANCE PREMIUM	19,027	7,893	0	0	0
11121100	62211	PERSONNEL INSURANCE	585	289	0	0	0
11121100	63300	CLEANING SERVICES	350		0	0	0
11121100	65010	OPERATIONAL SUPPLIES	-1,806		0	0	0
11121100	69010	PUBLIC AUDITOR 1% FEE	1,421	21,612	0	0	0
<b>TOTAL</b>			<b>89,222</b>	<b>63,865</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISON:** CHAMORRO/CAROLINIAN LANGUAGE COMMISSION

**ORG:** 11121200

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11121200	61000	WAGES & SALARIES	111,029	101,309	191,596	301,768	156,301
11121200	62000	FICA CONTRIBUTION	6,884	6,281	0	5,705	9,691
11121200	62010	MEDICARE CONTRIBUTION	1,610	1,469	0	3,709	2,266
11121200	62200	HEALTH INSURANCE PREMIUM	42,303	34,700	0	0	0
11121200	62211	PERSONNEL INSURANCE	877	708	0	4,376	2,813
11121200	63000	PROFESSIONAL SERVICES	274	0	0	0	0
11121200	63030	FUEL & LUBRICATE	1,228	42	0	0	0
11121200	63100	REPAIR AND MAINTENANCE	280	149	0	0	0
11121200	64060	UTILITIES	0	0	0	6,000	0
11121200	64100	PRINTING AND PHOTOCOPYING	438	0	0	0	0
11121200	64250	ADMIN & LEGAL EXPENSE	0	0	0	4,000	0
11121200	65010	OPERATIONAL SUPPLIES	420	0	0	0	0
11121200	69010	PUBLIC AUDITOR 1% FEE	1,233	3,056	1,916	3,587	1,711
<b>TOTAL</b>			<b>166,576</b>	<b>147,715</b>	<b>193,512</b>	<b>329,145</b>	<b>172,782</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Chamorro/Carolinian Language Commission  
**Org Code:** 11121200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9073	EXECUTIVE DIRECTOR, CCLPC	VACANT	1074	AA	UNG	40,799	90%	36,719	3,470	40,189
1	1017	ADMINISTRATIVE OFFICER III	CYNTHIA MARIE P. REYES	1036	FT	PL15/7	40,012	90%	36,011	3,403	39,414
1	2112	COMMUNITY DVLOPMNT SPCIALST II	ALEJANDRO B. AGULTO	1228	FT	PL10/5	28,436	90%	25,592	2,418	28,010
1	2385	TRANSLATOR	CLAUDIA S. LARSON	1171	FT	PL09/10	34,564	90%	31,107	2,940	34,047
1	2385	TRANSLATOR	GINA M. CAMACHO	1089	FT	PL09/7	29,857	90%	26,872	2,539	29,411
<b>5</b>									<b>156,301</b>	<b>14,770</b>	<b>171,071</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISON:** SECRETARY OF CORRECTIONS

**ORG:** 11130100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11130100	61000	WAGES & SALARIES	3,092,956	3,058,628	3,698,165	4,563,760	4,087,960
11130100	61010	OVERTIME COMPENSATION	0	37,698	0	100,000	0
11130100	61020	HOLIDAY PAY	48,425	1,876	0	0	0
11130100	61200	BOARD & OTHER COMPENSATION	0	5,244	0	0	0
11130100	61260	LUMP SUM PAYMENT OF A/L	6,334	0	0	0	0
11130100	61700	COMPACT IMP REIMB-PERSONNEL	-19,362	0	0	0	0
11130100	62000	FICA CONTRIBUTION	195,158	192,415	0	267,274	253,453
11130100	62010	MEDICARE CONTRIBUTION	45,642	45,000	0	62,508	59,275
11130100	62100	401K EMPLOYER CONTRIBUTION	31,574	36,869	0	28,003	0
11130100	62101	RETIREMENT CONTRIBUTION	0	0	0	0	0
11130100	62200	HEALTH INSURANCE PREMIUM	312,084	240,276	0	0	0
11130100	62211	PERSONNEL INSURANCE	11,920	11,257	0	21,134	73,583
11130100	64740	RENTAL-HEAVY EQUIPMENTS	0	300	0	0	0
11130100	63000	PROFESSIONAL SERVICES	52,610	0	0	500,000	0
11130100	63020	FOOD ITEMS	625,360	8,120	0	693,500	0
11130100	63030	FUEL & LUBRICATE	21,789	0	0	40,000	0
11130100	63100	REPAIR AND MAINTENANCE	144,996	3,865	0	428,600	0
11130100	63120	EQUIPMENTS UNDER \$5000	798	0	0	0	0
11130100	64060	UTILITIES	2,367,458	0	0	1,830,000	0
11130100	64090	COMMUNICATIONS	21,199	0	0	35,000	0
11130100	64100	PRINTING AND PHOTOCOPYING	3,993	0	0	1,000	0
11130100	64540	MACHINERY, TOOLS & EQUIP	2,400	0	0	0	0
11130100	64570	OFFICE FURNITURE & FIXTURES	2,279	0	0	0	0
11130100	64800	TRAVEL EXPENSES	14,133	1,748	0	25,000	0
11130100	65000	OFFICE SUPPLIES	1,094	163	0	5,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISON:** CORRECTIONS COMMISSIONER

**ORG:** 11130100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11130100	65010	OPERATIONAL SUPPLIES	74,693	12,725	0	200,000	0
11130100	63070	MEDICAL - GENERAL SUPPLIES	2,221	0	0	0	0
11130100	65700	COMPACT IMP REIMB-ALL OTHERS	-430,638	0	0	0	0
11130100	65900	FREIGHT AND HANDLING	437	0	0	0	0
11130100	66000	CAPITAL ASSETS	0	0	0	30,000	0
11130100	69010	PUBLIC AUDITOR 1% FEE	20,538	3,534	36,982	88,308	44,743
<b>TOTAL</b>			<b>6,650,091</b>	<b>3,659,719</b>	<b>3,735,147</b>	<b>8,919,087</b>	<b>4,519,014</b>
<b>NUMBER OF POSITIONS</b>			<b>103</b>	<b>103</b>	<b>142</b>	<b>145</b>	<b>142</b>

# GENERAL FUND

**Budget Year: 2024**

**Department:** Department of Corrections  
**Division/Activity:** Corrections Commissioner  
**Org Code:** 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9294	COMMISSIONER OF CORRECTION	ANTHONY C. TORRES	5914	AP	UNG	70,000	100%	70,000	6,615	76,615
1	1021	ADMINISTRATIVE SPECIALIST I	DERVIN C. CAMACHO	2853	FT	PL07/6	25,792	100%	25,792	2,437	28,229
1	1021	ADMINISTRATIVE SPECIALIST I	VACANT		FT	PL07/1	20,209	90%	18,188	1,719	19,907
1	8092	BUILDING MAINTENANCE SUPERVISOR	ALBERT S. DELOS REYES	2814	FT	PL12/11	42,012	100%	42,012	3,970	45,982
1	8092	BUILDING MAINTENANCE MAN	VACANT		FT	UNG	33,000	90%	29,700	2,807	32,507
1	0043	CLERK I	SIMON I. FITIAL	4770	LT	PL01/1	15,080	90%	13,572	1,283	14,855
1	0043	CLERK I	VACANT		LT	PL01/1	15,080	90%	13,572	1,283	14,855
1	6115	CORRECTION CAPTAIN	DAVID M. DELEON GUERRERO	2811	FT	PL18/5	42,012	100%	42,012	3,970	45,982
1	6115	CORRECTION CAPTAIN	JOSE K. PANGELINAN	2854	FT	PL18/11	56,301	100%	56,301	5,320	61,621
1	6115	CORRECTION CAPTAIN	JOSE T. CASTRO	2813	FT	PL18/6	44,113	100%	44,113	4,169	48,282
1	6115	CORRECTION CAPTAIN	MANUEL B. QUITANO	2850	FT	PL18/6	44,113	100%	44,113	4,169	48,282
1	6115	CORRECTION CAPTAIN	PIUS P. YAROITEMAL	2879	FT	PL18/9	51,066	100%	51,066	4,826	55,892
1	6114	CORRECTION LIEUTENANT	FREDRICK K. BILLY	2870	FT-LEO	PL17/5	43,013	100%	43,013	4,065	47,077
1	6114	CORRECTION LIEUTENANT	JOAQUIN C. SABLAM JR	2863	FT-LEO	PL17/5	43,013	100%	43,013	4,065	47,077
1	6114	CORRECTION LIEUTENANT	MARVIN B. SEMAN	2815	FT-LEO	PL17/5	43,013	100%	43,013	4,065	47,077
1	6114	CORRECTION LIEUTENANT	STACEY D. REYES	2883	FT-LEO	PL17/4	40,964	100%	40,964	3,871	44,836
1	6110	CORRECTION OFFICER I	AESHA D. SABLAM	4135	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	ALFONSO L. TAITANO	2874	FT-LEO	PL08/2	23,951	100%	23,951	2,263	26,214
1	6110	CORRECTION OFFICER I	AL-LEE P. TERRY	4762	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	ALVIN M. NEPAIAL	2842	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	ALVIR P. MASGA	2821	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	AMBROS C. DELONG JR.	4776	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	ANTHONY A. FITIAL	4775	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	ANTHONY C. RANGAMAR JR	4793	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	ANTHONY HERMAN S. MICHAEL	2833	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	ANTHONY JOHN K. MALWELBUG	2840	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	COLIN L. KILEMAN	2809	FT-LEO	PL08/6	29,113	100%	29,113	2,751	31,864
1	6110	CORRECTION OFFICER I	DAPHNE I. CRUZAT	4790	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	DERICK . CHEN	2810	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	DREANA ROSE T. RABAULIMAN	2841	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	EDDIE F. DEMEI	2818	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	ELAINE R. ATTAO	4774	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	ELDIN N. MARATITA	4782	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	ELENIANG R. CRUZ	4791	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	FRADLEY L. JEPEN	4049	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	FRANCISCO JACOBY M. HAPDEI	4799	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	FRANKIE A. RAMANGMOU	2826	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	FRANKLIN DYLON P. SANTOS	2834	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	HERMINIA T. AGULTO	2820	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	ISAEL N. SAITO	4788	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JACK JOHN C. PUA	2825	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346

# GENERAL FUND

**Budget Year: 2024**

**Department:** Department of Corrections  
**Division/Activity:** Corrections Commissioner  
**Org Code:** 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6110	CORRECTION OFFICER I	JAEDRYEN . DELEON GUERRERO	4795	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JAMES ROGER P. KAIPAT	4783	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JESSE L. OLOPAI	4781	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JESSIE JAMES B. SERRANO	4764	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JESSIE NOEL I. KALEN	4784	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JESSME J. MARTIN	4801	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JOHANNA K. LIZAMA	4769	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JOSE K. PANGELINAN II	3080	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	JULIE B. ROBERTO	2851	FT-LEO	PL08/2	23,951	100%	23,951	2,263	26,214
1	6110	CORRECTION OFFICER I	KEITH Q. LIZAMA	2843	FT-LEO	PL08/2	23,951	100%	23,951	2,263	26,214
1	6110	CORRECTION OFFICER I	KELVIN K. SIMINA	2808	FT-LEO	PL08/6	29,113	100%	29,113	2,751	31,864
1	6110	CORRECTION OFFICER I	KENNETH E. CAMACHO	2799	FT-LEO	PL08/3	25,149	100%	25,149	2,377	27,525
1	6110	CORRECTION OFFICER I	KENNETH N. MAFNAS	4789	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	KEONI ANNE O. NEKAIFES	2807	FT-LEO	PL08/2	23,951	100%	23,951	2,263	26,214
1	6110	CORRECTION OFFICER I	KLEIN JUSTINE Q. LIZAMA	4778	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	KRISTY P. LEON GUERRERO	2868	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	LOUIE D. SOLANO	4763	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	LYNNAE C. CABRERA	2832	FT-LEO	PL08/6	29,113	100%	29,113	2,751	31,864
1	6110	CORRECTION OFFICER I	MA SARAH C. JAVIER	4779	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	MANUEL . BORJA II	4773	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	MARIA MAGDALENA E. ALDAN	2823	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	MARIO R. CUDIAMAT	2828	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	MARK H. MANAHANE	4796	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	MILLICENT T. ODOSHI	2876	FT-LEO	PL08/2	23,951	100%	23,951	2,263	26,214
1	6110	CORRECTION OFFICER I	NIANA P. HERMOSO	4771	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	NICK K. WALLY	2835	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	NIEVANALYN JOY F. IGUEL	4043	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	PAULINO S. NEKAIFES	4767	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	PETE SOMORANG SEMAN		FT-LEO	PL08/6	29,113	100%	29,113	2,751	31,864
1	6110	CORRECTION OFFICER I	PIUS R. YAROITEMAL JR	2844	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	RACHEL JUANA . REBUENOG	2836	FT-LEO	PL08/6	29,113	100%	29,113	2,751	31,864
1	6110	CORRECTION OFFICER I	RICHARD C. NORITA	2846	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	RYNED E. MARCIL	2805	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	SHAINA GRACE B. RIOS	4787	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	SHANE HENRY L. PUA	4780	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	SYLVAN T. ATALIG JR.	4869	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	TARIUS . KAPWICH	2816	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	THOMAS JAKE S. CASTRO	4777	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	TOLOVE N. BOKUKU	4785	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	WALTON KA'LEO OKALANI I. TACHIELMONG	4786	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966

# GENERAL FUND

**Budget Year: 2024**

**Department:** Department of Corrections  
**Division/Activity:** Corrections Commissioner  
**Org Code:** 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT-LEO	PL08/1	22,811	50%	11,405	1,078	12,483
1	6111	CORRECTION OFFICER II	ADMISEN D. HADDY	2869	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	AGATHA C. REPEKI	2803	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	CHRISPINO A. RAPUGPAI	2847	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	DAMIEN L. DELEON GUERRERO	2794	FT-LEO	PL10/3	27,726	100%	27,726	2,620	30,346
1	6111	CORRECTION OFFICER II	JOHN . PANGELINAN	2802	FT-LEO	PL10/4	29,113	100%	29,113	2,751	31,864
1	6111	CORRECTION OFFICER II	JONATHAN JOE N. AGUON	2857	FT-LEO	PL10/2	26,406	100%	26,406	2,495	28,901
1	6111	CORRECTION OFFICER II	MARK S. FUNKUGUB JR	2831	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	NARDSON L. AMBALAN	2806	FT-LEO	PL10/6	32,097	100%	32,097	3,033	35,130
1	6111	CORRECTION OFFICER II	NICKO KELUTEL I. MARTIN	2892	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	PETER A. CRUZ JR	2871	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	RAYMOND F. SABLAM	2824	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	SAMYLYN T. ATALIG	2838	FT-LEO	PL10/4	29,113	100%	29,113	2,751	31,864
1	6111	CORRECTION OFFICER II	STEPHANIE D. SATUR	2884	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	TREVOR J. OGUMORO	2800	FT-LEO	PL10/6	32,097	100%	32,097	3,033	35,130
1	6111	CORRECTION OFFICER II	VACANT		FT-LEO	PL10/1	25,149	100%	25,149	2,377	27,525
1	6111	CORRECTION OFFICER II	VACANT		FT-LEO	PL10/1	25,149	100%	25,149	2,377	27,525
1	6111	CORRECTION OFFICER II	VACANT		FT-LEO	PL10/1	25,149	100%	25,149	2,377	27,525
1	6111	CORRECTION OFFICER II	VACANT		FT-LEO	PL10/1	25,149	100%	25,149	2,377	27,525
1	6112	CORRECTION OFFICER III	ANTHONY L. CRUZ	2877	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	BRANDON B. AGULTO	2867	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	CANDIDO A. ALDAN	2812	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	DAVID CYPRIANO K. WABOL	2859	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	DOMINGO M. ILEK	2796	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	FELIX JONATHAN M. CAMACHO	2861	FT-LEO	PL12/4	32,097	100%	32,097	3,033	35,130
1	6112	CORRECTION OFFICER III	LEO C. GALARSE	2797	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	MONETTE S. OGO	2829	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886

## GENERAL FUND

**Budget Year: 2024**

**Department:** Department of Corrections  
**Division/Activity:** Corrections Commissioner  
**Org Code:** 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6112	CORRECTION OFFICER III	PETER N. SOMORANG	2881	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	SWAIN PETER D. CANGCO	2801	FT-LEO	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	VACANT		FT-LEO	PL12/1	27,726	100%	27,726	2,620	30,346
1	6112	CORRECTION OFFICER III	VACANT		FT-LEO	PL12/1	27,726	100%	27,726	2,620	30,346
1	6113	CORRECTION SERGEANT	BENJAMIN M. LIZAMA JR	2872	FT-LEO	PL15/5	39,014	100%	39,014	3,687	42,701
1	6113	CORRECTION SERGEANT	JEFFREY R. QUITUGUA	2795	FT-LEO	PL15/5	39,014	100%	39,014	3,687	42,701
1	6113	CORRECTION SERGEANT	LORRAINE R. RIOS	2856	FT-LEO	PL15/5	39,014	100%	39,014	3,687	42,701
1	6113	CORRECTION SERGEANT	MAX B. CRUZ	2882	FT-LEO	PL15/5	39,014	100%	39,014	3,687	42,701
1	6113	CORRECTION SERGEANT	RAY ANTHONY M. CAMACHO	2862	FT-LEO	PL15/5	39,014	100%	39,014	3,687	42,701
1	6113	CORRECTION SERGEANT	RYAN A. KAIPAT	2792	FT-LEO	PL15/5	39,014	100%	39,014	3,687	42,701
1	6113	CORRECTION SERGEANT	RYAN LEE P. SABLAN	2855	FT-LEO	PL15/5	39,014	100%	39,014	3,687	42,701
1	4059	COUNSELOR	JENNIFER S. MCQUAY	3280	ES	UNG	50,400	100%	50,400	4,763	55,163
1	4059	COUNSELOR	TERESA MARIE G. SAURES	2886	ES	UNG	46,856	100%	46,856	4,428	51,284
1	6012	DIRECTOR CORRECTIONS	GEORGIA M. CABRERA	2852	FT	PL20/12	65,175	100%	65,175	6,159	71,334
1	1014	MANAGER, ADMINISTRATIVE SERVICES	RITA P. IGLECIAS	2865	FT	PL18/12	59,116	100%	59,116	5,586	64,702
1	3423	PHYSICIAN	GREGORY C. KOTHEIMER	2793	ES	UNG	150,000	100%	150,000	14,175	164,175
1		NURSE	VACANT		ES	UNG	45,000	100%	45,000	4,253	49,253
1		NURSE	VACANT		ES	UNG	45,000	100%	45,000	4,253	49,253
1	8797	TRADES HELPER	FRANKLIN A. FAISAO	2827	FT	PL01/4	17,457	90%	15,711	1,485	17,196
											<b>4,087,960    386,312    4,474,272</b>

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# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISON:** JUVENILE DETENTION UNIT

**ORG:** 11130200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11130200	61000	WAGES & SALARIES	457,294	447,779	427,497	458,302	388,367
11130200	61010	OVERTIME COMPENSATION	0	68,176	0	50,000	0
11130200	61020	HOLIDAY PAY	8,558	815	0	0	0
11130200	61260	LUMP SUM PAYMENT OF A/L	4,049	0	0	0	0
11130200	61231	LUMP SUM - MERIT AWARD PL19-83	4,942	0	0	0	0
11130200	62000	FICA CONTRIBUTION	29,440	32,040	0	26,534	24,079
11130200	62010	MEDICARE CONTRIBUTION	6,885	7,493	0	6,205	5,631
11130200	62100	401K EMPLOYER CONTRIBUTION	3,205	2,071	0	0	0
11130200	62101	RETIREMENT CONTRIBUTION	0	0	0	2,633	0
11130200	62200	HEALTH INSURANCE PREMIUM	18,332	6,839	0	0	0
11130200	62210	LIFE INSURANCE CONTRIBUTIONS	0	0	0	3,408	0
11130200	62211	PERSONNEL INSURANCE	2,344	2,033	0	0	6,991
11130200	69000	OTHER EXPENSES	0	0	0	3,782	0
11130200	69010	PUBLIC AUDITOR 1% FEE	2,300	3,259	4,275		4,251
<b>TOTAL</b>			<b>537,349</b>	<b>570,505</b>	<b>431,772</b>	<b>550,864</b>	<b>429,319</b>
<b>NUMBER OF POSITIONS</b>			<b>16</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Corrections  
**Division/Activity:** Juvenile Detention Unit  
**Org Code:** 11130200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8133	BUILDING MAINTENANCE MAN	GARCY D. MACARANAS	2880	FT	PL03/7	22,280	90%	20,052	1,895	21,947
1	6110	CORRECTION OFFICER I	KAYONA I. TAKAMI	2845	FT	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	KEOLA S. NEKAIFES	2849	FT	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	MARIANO JUNIAN L. SATUR	2839	FT	PL08/5	27,726	100%	27,726	2,620	30,346
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6111	CORRECTION OFFICER II	ANTHONY R. PUA	2873	FT	PL10/3	27,726	100%	27,726	2,620	30,346
1	6111	CORRECTION OFFICER II	CARMEN RACHEL L. IBA	2889	FT	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	VACANT		FT	PL10/1	25,149	100%	25,149	2,377	27,525
1	6112	CORRECTION OFFICER III	BILL JOHN N. TAGABUEL	2858	FT	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	CLAUDIA L. LEON GUERRERO	2860	FT	PL12/4	32,097	100%	32,097	3,033	35,130
1	6112	CORRECTION OFFICER III	RICHARD A. HEALER	4032	PB	PL12/3	30,568	100%	30,568	2,889	33,457
1	6113	CORRECTION SERGEANT	BENJAMIN S. TAGABUEL	2887	FT	PL15/5	39,014	100%	39,014	3,687	42,701
1	6113	CORRECTION SERGEANT	VACANT		FT	PL15/1	32,097	100%	32,097	3,033	35,130
<b>15</b>											
											<b>388,367</b>
											<b>36,701</b>
											<b>425,067</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** ADMINISTRATION

**ORG:** 11140100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140100	61000	WAGES & SALARIES	328,961	373,280	445,859	447,338	490,074
11140100	61010	OVERTIME COMPENSATION	14,820	2,033	0	0	0
11140100	61200	BOARD & OTHER COMPENSATION	0	6,953	0	0	0
11140100	62000	FICA CONTRIBUTION	21,774	24,458	0	27,735	30,385
11140100	62010	MEDICARE CONTRIBUTION	5,092	5,543	0	6,486	7,106
11140100	61020	HOLIDAY PAY	7,407	0	0	0	0
11140100	62100	401K EMPLOYER CONTRIBUTION	2,156	3,769	0	0	0
11140100	62200	HEALTH INSURANCE PREMIUM	24,585	18,637	0	0	0
11140100	62211	PERSONNEL INSURANCE	2,631	2,888	0	8,052	8,821
11140100	63000	PROFESSIONAL SERVICES	0	151,013	0	0	0
11140100	63001	OFFICIAL REPRESENTATION	0	95	0	0	0
11140100	63100	REPAIR AND MAINTENANCE	0	356,377	0	0	0
11140100	63200	PERSONNEL TRAINING COSTS	0	18,750	0	0	0
11140100	63300	CLEANING SERVICES	0	15,188	0	0	0
11140100	64060	UTILITIES	0	94,444	0	0	0
11140100	64090	COMMUNICATIONS	0	54,823	0	0	0
11140100	64100	PRINTING AND PHOTOCOPYING	0	12,496	0	0	0
11140100	64110	ADVERTISING	0	844	0	0	0
11140100	64700	RENTAL-VEHICLES	0	13,600	0	0	0
11140100	64710	RENTAL-HOUSING	0	6,713	0	0	0
11140100	64730	RENTAL-OFFICE EQUIPMENT	0	3,480	0	0	0
11140100	64740	RENTAL-HEAVY EQUIPMENTS	0	7,970	0	0	0
11140100	64790	RENTAL-OTHERS	0	2,100	0	0	0
11140100	64800	TRAVEL EXPENSES	0	169,138	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** ADMINISTRATION

**ORG:** 11140100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140100	65000	OFFICE SUPPLIES	0	8,104	0	0	0
11140100	65010	OPERATIONAL SUPPLIES	0	166,988	0	0	0
11140100	65020	FOOD ITEMS	0	19,286	0	0	0
11140100	65030	FUEL & LUBRICATE	0	29,732	0	0	0
11140100	65040	FURNITURE & FIXTURES	0	30,135	0	0	0
11140100	65900	FREIGHT AND HANDLING	0	13,950	0	0	0
11140100	66000	CAPITAL ASSETS	0	1,650	0	0	0
11140100	66040	MACHINERY	0	0	0	0	0
11140100	66070	TECHNOLOGY EQUIP	0	19,133	0	0	0
11140100	69000	OTHER EXPENSES	0	0	4,458	0	0
11140100	69010	PUBLIC AUDITOR 1% FEE	2,240	21,617	0	4,896	5,364
<b>TOTAL</b>			<b>409,666</b>	<b>1,655,185</b>	<b>450,317</b>	<b>494,508</b>	<b>541,750</b>
<b>NUMBER OF POSITIONS</b>			<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>11</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Fire & Emergency Medical Services

**Division/Activity:** Administration

**Org Code:** 11140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9311	COMMISSIONER OF FIRE	VACANT		AP	UNG	70,000	90%	63,000	5,954	68,954
1	6932	DEPUTY COMMISSIONER	STEVE K MESNGON	2360	ES	UNG	45,000	90%	40,500	3,827	44,327
1	0023	ADMINISTRATIVE ASSISTANT	MONARIE C CAMACHO	3111	FT	PL05/4	21,219	90%	19,097	1,805	20,902
1	0045	CLERK III	JULIE ANN T LANIYO	3583	FT	PL01/1	15,080	90%	13,572	1,283	14,855
1	0147	EXECUTIVE SECRETARY	VANESSA S DIAZ	3027	FT	PL14/3	31,350	90%	28,215	2,666	30,882
1	6001	ASST CHIEF FIRE	JESSE C MESA	3085	FT-FIRE	PL19/9	71,046	100%	71,046	6,714	77,760
1	6001	ASST CHIEF FIRE	JUAN A PUA	3089	FT-FIRE	PL19/8	67,663	100%	67,663	6,394	74,057
1	6098	FIRE CAPTAIN	CODY T NORITA	3133	FT-FIRE	PL18/3	50,491	100%	50,491	4,771	55,262
1	6098	FIRE CAPTAIN	RAYMOND M BORJA	3051	FT-FIRE	PL18/4	53,016	100%	53,016	5,010	58,026
1	6097	FIRE CREW SUPERVISOR	NADIA JEAN L SARALU	3126	FT-FIRE	PL17/2	45,797	100%	45,797	4,328	50,125
1	6077	FIREFIGHTER III	JOAQUIN T CAMACHO	3100	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
<b>11</b>							<b>490,074</b>		<b>46,312</b>		<b>536,385</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** FIRE PREVENTION & ARSON INVESTIGATION

**ORG:** 11140200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140200	61000	WAGES & SALARIES	452,932	285,447	448,638	445,527	353,129
11140200	61010	OVERTIME COMPENSATION	22,572	0	0	0	0
11140200	61020	HOLIDAY PAY	14,663	0	0	0	0
11140200	62000	FICA CONTRIBUTION	30,390	17,698	0	27,623	21,894
11140200	62010	MEDICARE CONTRIBUTION	7,107	4,139	0	6,460	5,120
11140200	62100	401K EMPLOYER CONTRIBUTION	10,428	7,116	0	0	0
11140200	62200	HEALTH INSURANCE PREMIUM	34,781	26,003	0	0	0
11140200	62211	PERSONNEL INSURANCE	2,955	2,329	0	8,019	6,356
11140200	63100	REPAIR AND MAINTENANCE	0	51,270	0	0	0
11140200	64700	RENTAL-VEHICLES	0	850	0	0	0
11140200	64790	RENTAL-OTHERS	0	2,940	0	0	0
11140200	65010	OPERATIONAL SUPPLIES	0	5,612	0	0	0
11140200	66070	TECHNOLOGY EQUIP	0	4,480	0	0	0
11140200	69000	OTHER EXPENSES	0	0	4,486	0	0
11140200	69010	PUBLIC AUDITOR 1% FEE	2,853	2,247	0	4,876	3,865
<b>TOTAL</b>			<b>578,681</b>	<b>410,129</b>	<b>453,124</b>	<b>492,506</b>	<b>390,364</b>
<b>NUMBER OF POSITIONS</b>			<b>14</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Fire & Emergency Medical Services

**Division/Activity:** Fire Prevention & Arson Investigation

**Org Code:** 11140200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASST CHIEF FIRE	STANLEY S SANTOS	3101	FT-FIRE	PL19/5	58,450	100%	58,450	5,523	63,973
1	1017	ADMINISTRATIVE OFFICER III	EDGAR A PANGELINAN	3088	FT	PL15/1	29,857	90%	26,872	2,539	29,411
1	6098	FIRE CAPTAIN	JUAN-CLIMACO LANIYO	3114	FT-FIRE	PL18/5	55,666	100%	55,666	5,260	60,927
1	6097	FIRE CREW SUPERVISOR	BENJAMIN PAUL T MANGLONA	3025	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	FRANCISCO ROMEO O IGNOEF	3049	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	JOHN JOSEPH P SAN NICOLAS	3098	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	LORENZO V DELEON GUERRERO	3108	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	VACANT			PL17/1	43,616	0%	-	-	-
1	6077	FIREFIGHTER III	VACANT			PL12/7	45,797	0%	-	-	-
1	6077	FIREFIGHTER III	TONY T SANTOS	3059	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
<b>10</b>									<b>353,129</b>	<b>33,371</b>	<b>386,499</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** EMERGENCY SERVICES

**ORG:** 11140300

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140300	61000	WAGES & SALARIES	2,344,445	2,141,384	3,169,441	3,018,242	2,959,374
11140300	61010	OVERTIME COMPENSATION	212,098	15,098	0	0	0
11140300	61020	HOLIDAY PAY	67,879	2,763	0	0	0
11140300	61200	BOARD & OTHER COMPENSATION	0	3,753	0	0	0
11140300	62000	FICA CONTRIBUTION	162,714	134,106	0	187,131	183,481
11140300	62010	MEDICARE CONTRIBUTION	38,054	31,363	0	43,765	42,911
11140300	62100	401K EMPLOYER CONTRIBUTION	43,358	36,386	0	0	0
11140300	62101	RETIREMENT CONTRIBUTIONS	9,394	16,230	0	17,980	17,980
11140300	62200	HEALTH INSURANCE PREMIUM	334,930	191,966	0	0	0
11140300	62211	PERSONNEL INSURANCE	12,769	11,728	0	54,328	53,269
11140300	63000	PROFESSIONAL SERVICES	0	6,100	0	0	0
11140300	63100	REPAIR AND MAINTENANCE	0	124,933	0	0	0
11140300	63200	PERSONNEL TRAINING COSTS	0	0	0	0	0
11140300	63300	CLEANING SERVICES	0	1,680	0	0	0
11140300	64100	PRINTING AND PHOTOCOPYING	0	2,132	0	0	0
11140300	64110	ADVERTISING	0	350	0	0	0
11140300	64790	RENTAL-OTHERS	0	406	0	0	0
11140300	64800	TRAVEL EXPENSES	0	1,975	0	0	0
11140300	65000	OFFICE SUPPLIES	0	394	0	0	0
11140300	65010	OPERATIONAL SUPPLIES	0	19,873	0	0	0
11140300	65030	FUEL & LUBRICATE	0	11,632	0	0	0
11140300	66000	CAPITAL ASSETS	0	15,185	0	0	0
11140300	66040	MACHINERY	0	0	0	3,696	0
11140300	66900	NON-CAPITAL ASSETS	0	9,000	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** EMERGENCY SERVICES

**ORG:** 11140300

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11140300	69999	MISCELLANEOUS ADJUSTMENTS	0	33	0	0	0
11140300	69000	OTHER EXPENSES	0	33,356	31,695	0	0
11140300	69010	PUBLIC AUDITOR 1% FEE	0	1,907	0	33,214	32,570
<b>TOTAL</b>			<b>3,225,641</b>	<b>2,813,732</b>	<b>3,201,136</b>	<b>3,358,356</b>	<b>3,289,585</b>
<b>NUMBER OF POSITIONS</b>			<b>101</b>	<b>100</b>	<b>107</b>	<b>108</b>	<b>85</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Fire & Emergency Medical Services  
**Division/Activity:** Emergency Services  
**Org Code:** 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6098	FIRE CAPTAIN	ANTHONY R BABAUTA	3092	FT-FIRE	PL18/2	48,087	100%	48,087	4,544	52,631
1	6098	FIRE CAPTAIN	CLINTON O NGIRAKED	3042	FT-FIRE	PL18/3	50,491	100%	50,491	4,771	55,262
1	6098	FIRE CAPTAIN	FRANCIS I MANGLONA	3090	FT-FIRE	PL18/4	53,016	100%	53,016	5,010	58,026
1	6098	FIRE CAPTAIN	JESUS T TAITANO	3099	FT-FIRE	PL18/6	58,450	100%	58,450	5,523	63,973
1	6098	FIRE CAPTAIN	JOHN L METTAO	3103	FT-FIRE	PL18/5	55,666	100%	55,666	5,260	60,927
1	6098	FIRE CAPTAIN	JUAN C CAMACHO	3037	FT-FIRE	PL18/3	50,491	100%	50,491	4,771	55,262
1	6098	FIRE CAPTAIN	PATRICK H OGO	3094	FT-FIRE	PL18/3	50,491	100%	50,491	4,771	55,262
1	6098	FIRE CAPTAIN	PATRICK T SEMENS	3107	FT-FIRE	PL18/6	58,450	100%	58,450	5,523	63,973
1	6098	FIRE CAPTAIN	PAUL JOHN B SASAMOTO	3106	FT-FIRE	PL18/2	48,087	100%	48,087	22,524	70,611
1	6097	FIRE CREW SUPERVISOR	ABRAHAM S QUITUGUA	3125	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	ALLAN MATHEW M LIZAMA	3032	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	BRIAN S KAIPAT	3095	FT-FIRE	PL17/2	45,797	100%	45,797	4,328	50,125
1	6097	FIRE CREW SUPERVISOR	ELLIOT JOSEPH M LISUA	3043	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	ERIC JAMES N TAISACAN	3116	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	ERIC JOSEPH M LISUA	3043	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	JACIN P AYUYU	3039	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	JIMMY J PUA	3127	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	JOSE K OLOPAI	3036	FT-FIRE	PL17/4	50,491	100%	50,491	4,771	55,262
1	6097	FIRE CREW SUPERVISOR	JOSEPH RODRIGUEZ JR	3024	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	JUAN R CAMACHO	3091	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	LINUS L MIZUTANI JR	3131	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	LUCAS L LANIYO	3050	FT-FIRE	PL17/4	50,491	100%	50,491	4,771	55,262
1	6097	FIRE CREW SUPERVISOR	MAYNARD S DUENAS	3112	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	RALPHAE L MAGOFNA	3105	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	RICHARD D MANALO	3121	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	ROBERT M CAMACHO	3132	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	SOANE H PUA	3054	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	VINCENT DONALD F SABLAR JR	3048	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6075	FIREFIGHTER I	ANDREW J KIM	3598	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	ANTHONY Q REPEKI	3026	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	BRENT H BORJA	3038	FT-FIRE	PL08/3	30,997	100%	30,997	2,929	33,926
1	6075	FIREFIGHTER I	FRANCISCO A MIZUTANI JR	3617	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	HENRY A LIZAMA	3596	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	HIRAM LEE C CASTRO	3588	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Fire & Emergency Medical Services  
**Division/Activity:** Emergency Services  
**Org Code:** 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6075	FIREFIGHTER I	JACK NICHOLAS S RABAGO	3606	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	JIOVONNI L OLOPAI	3579	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	JOSEPH M SABLAM	3584	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	JOSEPH S CING	3605	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	JUAN QUITUGUA JR	3597	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	JUAN S ADA II	3595	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	KEONI B KAIPAT	3609	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	LEON LUIS Q LANIYO	3593	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	MARIANO JUNIOR A AGUON	3599	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	NELTON B SKEREI	3594	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	RUFINA F SABLAM	3074	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	SIDNEY CAMACHO	3122	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	VACANT			PL08/1	28,115	0%	-	-	-
1	6075	FIREFIGHTER I	VACANT			PL08/1	28,115	0%	-	-	-
1	6075	FIREFIGHTER I	VICTOR S IGITOL	3614	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6076	FIREFIGHTER II	AUSTIN MASGA	3060	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	CHRISTOPHER P SABLAM	3076	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	ELIEZER J UCHEL	3053	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	FRANCISCO L LIFOIFOI	3082	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	GIOVANNI N MIRA	3128	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	JAIME ESCAMILLA N CUELLAR	3135	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	JEREMY R TORRES	3056	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	JOHN BENEDICT T PELISAMEN	3096	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	KEONE C MACARANAS	3040	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	KISHIA EDYNN R OGO	3073	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	KYLE M ALVAREZ	3066	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	KYOSHI DON R KILELEMAN	3070	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	LAMARC T IGUEL	3063	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	MOSES B UNTALAN	2394	FT-FIRE	PL10/3	34,174	100%	34,174	3,229	37,404
1	6076	FIREFIGHTER II	ROMAN JOHN P CAMACHO	3065	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	STANLEY ZACRIE L SANTOS	3045	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	TRAVIS DWAYNE S KAPILEO	3058	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	VACANT			PL10/2	32,547	0%	-	-	-
1	6076	FIREFIGHTER II	VACANT			PL10/2	32,547	0%	-	-	-
1	6076	FIREFIGHTER II	VACANT			PL10/2	32,547	0%	-	-	-

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Fire & Emergency Medical Services  
**Division/Activity:** Emergency Services  
**Org Code:** 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6076	FIREFIGHTER II	VINCENT RAFAEL C TORRES	3062	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	WILLIAM WEITA JR	3072	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6077	FIREFIGHTER III	ANTHONY P DAVID	3067	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	BOBBIE JEAN T SASAMOTO	3061	FT-FIRE	PL12/2	35,883	100%	35,883	3,391	39,274
1	6077	FIREFIGHTER III	DAVENALT P JONES	3064	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	DJ H ATALIG	3047	FT-FIRE	PL12/2	35,883	100%	35,883	3,391	39,274
1	6077	FIREFIGHTER III	DWAYNE M CASTRO	3035	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	ENRIQUE DEREK I NGOTEL	3120	FT-FIRE	PL12/2	35,883	100%	35,883	3,391	39,274
1	6077	FIREFIGHTER III	JAMAAL L MRESBANG	3069	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	JESSE JAMES P CAMACHO	3083	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	JOAQUIN O CASTRO	3044	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	JOSEPH L LIFOIFOI JR	3075	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	NIPIGHYONG T LANIYO	3077	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	PETRUS W NICKY	3029	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	ROBERT C MOJICA	3118	FT-FIRE	PL12/3	37,677	100%	37,677	3,560	41,238
1	6077	FIREFIGHTER III	VACANT			PL12/3	37,677	0%	-	-	-
											<b>2,959,374</b>
											<b>297,641</b>
											<b>3,257,015</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** EMERGENCY MEDICAL SERVICES

**ORG:** 11140400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140400	61000	WAGES & SALARIES	204,509	289,953	349,358	357,181	354,165
11140400	61010	OVERTIME COMPENSATION	6,366	0	0	0	0
11140400	61020	HOLIDAY PAY	7,451	0	0	0	0
11140400	62000	FICA CONTRIBUTION	13,536	17,977	0	22,145	21,958
11140400	62010	MEDICARE CONTRIBUTION	3,166	4,204	0	5,179	5,135
11140400	62100	401K EMPLOYER CONTRIBUTION	5,474	7,787	0	0	0
11140400	62200	HEALTH INSURANCE PREMIUM	20,915	26,784	0	0	0
11140400	62211	PERSONNEL INSURANCE	1,677	2,293	0	6,429	6,375
11140400	63100	REPAIR AND MAINTENANCE	0	2,400	0	0	0
11140400	64700	RENTAL-VEHICLES	0	2,550	0	0	0
11140400	65010	OPERATIONAL SUPPLIES	0	8,524	0	0	0
11140400	65040	FURNITURE & FIXTURES	0	755	0	0	0
11140400	69000	OTHER EXPENSES	0	0	3,493	0	0
11140400	69010	PUBLIC AUDITOR 1% FEE	1,549	1,153	0	3,909	3,876
<b>TOTAL</b>			<b>264,643</b>	<b>364,380</b>	<b>352,851</b>	<b>394,844</b>	<b>391,509</b>
<b>NUMBER OF POSITIONS</b>			7	7	8	8	9

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Fire & Emergency Medical Services

**Division/Activity:** Emergency Medical Services

**Org Code:** 11140400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASST CHIEF FIRE	JOHN DIEGO T BLAS	3104	FT-FIRE	PL19/5	58,450	100%	58,450	5,523	63,973
1	0045	CLERK III	ESTEFANIA REYES		PB	PL01/1	15,080	90%	13,572	1,283	14,855
1	0045	CLERK III	KALEAH TORRE		PB	PL01/1	15,080	90%	13,572	1,283	14,855
1	6098	FIRE CAPTAIN	DANIEL R SUEL	3023	FT-FIRE	PL18/3	50,491	100%	50,491	4,771	55,262
1	6097	FIRE CREW SUPERVISOR	CHRISTINE KEOLANI SABLAM	3119	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	JUSTIN PAUL A MIZUTANI	3124	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	PATRICK I GEORGE	3055	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	ROBERT C CRUZ	3130	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	SIXTUS JOAQUIN L AQUINO	3129	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
<b>9</b>											<b>354,165      33,469      387,633</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** LOGISTICAL SUPPORT

**ORG:** 11140500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140500	61000	WAGES & SALARIES	192,143	216,962	243,226	260,860	259,352
11140500	61010	OVERTIME COMPENSATION	8,132	0	0	0	0
11140500	61020	HOLIDAY PAY	4,659	0	0	0	0
11140500	62000	FICA CONTRIBUTION	12,706	13,452	0	16,173	16,080
11140500	62010	MEDICARE CONTRIBUTION	2,972	3,146	0	3,782	3,761
11140500	62100	401K EMPLOYER CONTRIBUTION	2,059	3,505	0	0	0
11140500	62200	HEALTH INSURANCE PREMIUM	10,709	23,699	0	4,695	4,668
11140500	62211	PERSONNEL INSURANCE	2,009	1,525	0		0
11140500	63000	PROFESSIONAL SERVICES	0	1,330	0	0	0
11140500	63100	REPAIR AND MAINTENANCE	0	154,581	0	200,000	0
11140500	63300	CLEANING SERVICES	0	7,595	0	0	0
11140500	64060	UTILITIES	16,884	15,630	0	140,000	0
11140500	64070	STORAGE AND HANDLING	0	1,275	0	0	0
11140500	64090	COMMUNICATIONS	0	0	0	80,000	0
11140500	64100	PRINTING AND PHOTOCOPYING	0	6,553	0	0	0
11140500	64700	RENTAL-VEHICLES	0	15,200	0	0	0
11140500	64710	RENTAL-HOUSING	0	1,559	0	0	0
11140500	64800	TRAVEL EXPENSES	1,000	0	0	0	0
11140500	64900	OTHER SERVICES & CHARGES	0	1,800	0	0	0
11140500	65000	OFFICE SUPPLIES	0	530	0	0	0
11140500	65010	OPERATIONAL SUPPLIES	0	60,977	0	0	0
11140500	65030	FUEL & LUBRICATE	11,201	23,731	0	145,000	0
11140500	65040	FURNITURE & FIXTURES	0	10,173	0	0	0
11140500	65900	FREIGHT AND HANDLING	0	275	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** LOGISTICAL SUPPORT

**ORG:** 11140500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11140500	66000	CAPITAL ASSETS	0	3,224	0	0	0
11140500	66060	VEHICLES	0	50,000	0	0	0
11140500	66070	TECHNOLOGY EQUIP	0	5,740	0	0	0
11140500	67100	PROJECT EXPENSES	0	0	0	0	0
11140500	69999	MISCELLANEOUS ADJUSTMENTS	-25,000	0	0	0	0
11140500	69000	OTHER EXPENSES	0	0	2,432	0	0
11140500	69010	PUBLIC AUDITOR 1% FEE	2,081	1,482	0	8,505	2,839
<b>TOTAL</b>			<b>241,555</b>	<b>623,945</b>	<b>245,658</b>	<b>859,016</b>	<b>286,700</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>

**GENERAL FUND****Budget Year: 2024****Department:** Department of Fire & Emergency Medical Services**Division/Activity:** Logistical Support**Org Code:** 11140500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASST CHIEF FIRE	MANUEL A CABRERA	3052	FT-FIRE	PL19/7	64,441	100%	64,441	6,090	70,530
1	0045	CLERK III	JESSIE REYES		PB	PL01/1	15,080	90%	13,572	1,283	14,855
1	6098	FIRE CAPTAIN	JAYENDRAN A JAIRAM	3028	FT-FIRE	PL18/3	50,491	100%	50,491	4,771	55,262
1	6097	FIRE CREW SUPERVISOR	CHRISTINO I GEORGE	3071	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	DAVERRICK N CAMACHO	3109	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	SATURNINO S KAIPAT JR	3041	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
6									259,352	24,509	283,861

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** DFEMS TRAINING SECTION

**ORG:** 11140600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140600	61000	WAGES & SALARIES	57,312	77,276	86,326	87,232	87,232
11140600	61010	OVERTIME COMPENSATION	6,400	0	0	0	0
11140600	61020	HOLIDAY PAY	1,718	0	0	0	0
11140600	62000	FICA CONTRIBUTION	4,057	4,791	0	5,408	5,408
11140600	62010	MEDICARE CONTRIBUTION	949	1,120	0	1,265	1,265
11140600	62100	401K EMPLOYER CONTRIBUTION	117	2,554	0	0	0
11140600	62200	HEALTH INSURANCE PREMIUM	6,087	15,242	0	0	0
11140600	62211	PERSONNEL INSURANCE	20	370	0	1,570	1,570
11140600	65010	OPERATIONAL SUPPLIES	0	3,600	0	0	0
11140600	69000	OTHER EXPENSES	0	0	2,432	0	0
11140600	69010	PUBLIC AUDITOR 1% FEE	634	3,249	0	955	955
<b>TOTAL</b>			<b>77,294</b>	<b>108,202</b>	<b>88,758</b>	<b>96,430</b>	<b>96,430</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>2</b>

**GENERAL FUND****Budget Year: 2024****Department:** Department of Fire & Emergency Medical Services**Division/Activity:** DFEMS Training Section**Org Code:** 11140600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6097	FIRE CREW SUPERVISOR	ALBERT LEE T ALDAN	3093	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	JOHN JOSEPH D CONCEPCION	3087	FT-FIRE	PL17/1	43,616	100%	43,616	4,122	47,738
2									87,232	8,243	95,475

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE & EMERGENCY MEDICAL SERVICES

**DIVISON:** DFEMS DISPATCH SECTION

**ORG:** 11140700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11140700	61000	WAGES & SALARIES	268,446	131,074	214,397	226,050	205,360
11140700	61010	OVERTIME COMPENSATION	16,493	186	0	0	0
11140700	61020	HOLIDAY PAY	9,693	0	0	0	0
11140700	62000	FICA CONTRIBUTION	18,267	8,138	0	13,961	12,732
11140700	62010	MEDICARE CONTRIBUTION	4,272	1,903	0	3,265	2,978
11140700	62100	401K EMPLOYER CONTRIBUTION	2,542	1,288	0	0	0
11140700	62200	HEALTH INSURANCE PREMIUM	3,426	513	0	0	0
11140700	62210	LIFE INSURANCE CONTRIBUTIONS	0	0	0	4,053	0
11140700	62211	PERSONNEL INSURANCE	2,266	2	0	0	3,696
11140700	63100	REPAIR AND MAINTENANCE	0	2,495	0	0	0
11140700	69000	OTHER EXPENSES	0	0	2,144	0	0
11140700	69010	PUBLIC AUDITOR 1% FEE	2,010	1,939	0	2,473	2,248
<b>TOTAL</b>			<b>327,415</b>	<b>147,538</b>	<b>216,541</b>	<b>249,802</b>	<b>227,014</b>
<b>NUMBER OF POSITIONS</b>			<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Fire & Emergency Medical Services  
**Division/Activity:** DFEMS Dispatch Section  
**Org Code:** 11140700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0304	EMERG MED DISPATCHER TRAIN	BRANSON J SANTOS	3115	FT	PL04/2	18,330	90%	16,497	1,559	18,056
1	0304	EMERG MED DISPATCHER TRAIN	FRANICA S MASGA	5658	FT	PL04/1	17,457	90%	15,711	1,485	17,196
1	0304	EMERG MED DISPATCHER TRAIN	IGNACIO RANSON	5787	PB	PL04/1	17,457	90%	15,711	1,485	17,196
1	0304	EMERG MED DISPATCHER TRAIN	JERRID GREER IGISAIAR	5788	PB	PL04/1	17,457	90%	15,711	1,485	17,196
1	0304	EMERG MED DISPATCHER TRAIN	VACANT			PL04/1	17,457	90%	15,711	1,485	17,196
1	0304	EMERG MED DISPATCHER TRAIN	VACANT			PL04/1	17,457	90%	15,711	1,485	17,196
1	0305	EMERGENCY MEDICAL DISPATCHER	CHANITA F NEWMAN	3046	FT	PL08/1	21,219	90%	19,097	1,805	20,902
1	0305	EMERGENCY MEDICAL DISPATCHER	GREG T MAGOFNA	3097	FT	PL08/1	21,219	90%	19,097	1,805	20,902
1	0305	EMERGENCY MEDICAL DISPATCHER	JODY P KAIPAT	3057	FT	PL08/1	21,219	90%	19,097	1,805	20,902
1	6098	FIRE CAPTAIN	ALLAN M FARLEY	3113	FT-FIRE	PL18/4	53,016	100%	53,016	5,010	58,026
<b>10</b>									<b>205,360</b>	<b>19,407</b>	<b>224,767</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** SECRETARY OF FINANCE

**ORG:** 11170100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170100	61000	WAGES & SALARIES	125,094	138,822	404,667	809,810	665,829
11170100	62000	FICA CONTRIBUTION	7,801	8,607	0	50,208	45,868
11170100	62010	MEDICARE CONTRIBUTION	1,824	2,013	0	11,742	10,727
11170100	62100	401K EMPLOYER CONTRIBUTION	264	40	0	2,400	0
11170100	62200	HEALTH INSURANCE PREMIUM	15,499	2,085,023	0	0	0
11170100	62211	PERSONNEL INSURANCE	575	554	0	14,577	11,985
11170100	63000	PROFESSIONAL SERVICES	2,942,454	6,205,998	0	75,000	0
11170100	63100	REPAIR AND MAINTENANCE	7,089	3,651	0	0	0
11170100	63300	CLEANING SERVICES	4,870	2,628	0	900	0
11170100	64060	UTILITIES	127,922	153	0	0	0
11170100	64080	DUES AND SUBSCRIPTIONS	103	180	0	675	0
11170100	64090	COMMUNICATIONS	0	450	0	18,660	0
11170100	64100	PRINTING AND PHOTOCOPYING	1,646	135	0	0	0
11170100	64110	ADVERTISING	1,797	114	0	0	0
11170100	64700	RENTAL-VEHICLES	14,400	14,400	0	0	0
11170100	64790	RENTAL-OTHERS	1,550	890	0	0	0
11170100	64800	TRAVEL EXPENSES	25,726	9,919	0	0	0
11170100	65000	OFFICE SUPPLIES	954	2,401	0	360	0
11170100	65010	OPERATIONAL SUPPLIES	6,613	1,649	0	8,800	0
11170100	65030	FUEL & LUBRICATE	4,334	445	0	0	0
11170100	66000	CAPITAL ASSETS	0	8,500	0	0	0
11170100	66950	EQUIPMENTS UNDER \$5000	0	0	0	0	0
11170100	67100	PROJECT EXPENSES	0	350,000	0	0	0
11170100	69000	OTHER EXPENSES	8,884	1,053	4,000	2,664	0
11170100	69010	PUBLIC AUDITOR 1% FEE	2,510	1,621	0	9,964	7,344

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** SECRETARY OF FINANCE

**ORG:** 11170100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11170100	76000	TRANSFERS OUT	-2,989,896	0	0	0	0
<b>TOTAL</b>			<b>312,013</b>	<b>8,839,244</b>	<b>408,667</b>	<b>1,005,760</b>	<b>741,753</b>
<b>NUMBER OF POSITIONS:</b>			<b>7</b>	<b>7</b>	<b>13</b>	<b>13</b>	<b>13</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Secretary of Finance  
**Org Code:** 11170100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9122	SECRETARY OF FINANCE	TRACY B. NORITA	1580	AP	UNG	100,000	90%	90,000	9,270	99,270
1	1106	DIRECTOR ADMINISTRATIVE SERVICES	MARGARET BERTHA C. TORRES	1671	FT	PL20/12	65,175	90%	58,657	6,042	64,699
1	1866	FINANCIAL ANALYST	DIVANA M. DELA CRUZ	3460	ES	UNG	40,000	90%	36,000	3,708	39,708
1	1866	FINANCIAL ANALYST	KARTRINALYNN KAY . HENRIQUEZ	4419	ES	UNG	40,000	90%	36,000	3,708	39,708
1		PROJECT ANALYST	DELORES T. MENDIOLA		ES	UNG	30,000	90%	27,000	2,781	29,781
1	3718	SENIOR FINANCIAL ANALYST	ELEUTERIO G. PALACIOS JR	1732	ES	UNG	55,000	90%	49,500	5,099	54,599
1	3718	SENIOR FINANCIAL ANALYST	RYAN . CAMACHO	5898	ES	UNG	65,000	90%	58,500	6,026	64,526
1	3718	SENIOR FINANCIAL ANALYST	THOMASA D. NARAJA	1624	ES	UNG	60,000	90%	54,000	5,562	59,562
1	1659	SYSTEMS ANALYST	DONALD C. CAMACHO	1739	LT	UNG	55,000	90%	49,500	5,099	54,599
1	8996	TECHNICAL FINANCIAL ANALYST	PAMELA FAVE D. MARIGMEN	5829	ES	UNG	55,000	90%	49,500	5,099	54,599
1		ADMINISTRATIVE OFFICER	VACANT		ES	UNG	46,000	90%	41,400	4,264	45,664
1		FINANCIAL SERVICES MANAGER	VACANT		ES	UNG	48,635	90%	43,772	4,508	48,280
1	1676	BUSINESS SYSTEM ANALYST	VACANT	4486	ES	UNG	80,000	90%	72,000	7,416	79,416
<b>13</b>											<b>665,829</b>
											<b>68,580</b>
											<b>734,409</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** OFFICE OF INFORMATION TECHNOLOGY

**ORG:** 11170200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170200	61000	WAGES & SALARIES	168,584	186,854	421,389	665,436	478,571
11170200	61010	OVERTIME COMPENSATION	5,812	3,869	0	0	0
11170200	62000	FICA CONTRIBUTION	10,813	11,825	0	0	32,968
11170200	62010	MEDICARE CONTRIBUTION	2,529	2,765	0	0	7,710
11170200	62100	401K EMPLOYER CONTRIBUTION	688	1,635	0	0	0
11170200	62200	HEALTH INSURANCE PREMIUM	19,245	18,977	0	0	0
11170200	62211	PERSONNEL INSURANCE	267	283	0	0	0
11170200	63000	PROFESSIONAL SERVICES	317,658	146,175	0	469,836	0
11170200	63100	REPAIR AND MAINTENANCE	72,637	52,532	0	24,200	0
11170200	63200	PERSONNEL TRAINING COSTS	0	0	0	50,000	8,614
11170200	64041	LICENSES AND FEES TECHNOLOGY	66,030	0	0	2,229,730	0
11170200	64050	INSURANCE	3,294	0	0	5,836	0
11170200	64080	DUES AND SUBSCRIPTIONS	3,515	0	0	88,600	0
11170200	64090	COMMUNICATIONS	49,056	1,364	0	112,000	0
11170200	64110	ADVERTISING	1,168	571	0	1,000	0
11170200	64800	TRAVEL EXPENSES	5,191	11	0	0	0
11170200	65000	OFFICE SUPPLIES	1,892	145	0	15,000	0
11170200	65010	OPERATIONAL SUPPLIES	47,340	4,291	0	60,000	0
11170200	65030	FUEL & LUBRICATE	1,169	1,227	0	12,200	0
11170200	66070	TECHNOLOGY EQUIP	1,041,334	68,059	0	250,000	0
11170200	66900	NON-CAPITAL ASSETS	0	84,276	0	0	0
11170200	66950	EQUIPMENTS UNDER \$5000	58,569	0	0	0	0
11170200	69000	OTHER EXPENSES	5,201	0	4,214	3,986	0
11170200	69010	PUBLIC AUDITOR 1% FEE	66	5,404	0	0	5,279
11170200	76000	TRANSFERS OUT	-1,789,625	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** OFFICE OF INFORMATION TECHNOLOGY

**ORG:** 11170200

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
TOTAL			92,433	590,263	425,603	3,987,824	533,142
NUMBER OF POSITIONS:			9	9	15	15	15

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Office of Information Technology  
**Org Code:** 11170200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9338	DEPUTY CHIEF INFORMATION OFFICER	JOSEPH O. TORRES	1737	ES	UNG	70,000	90%	63,000	6,489	69,489
1	1021	ADMINISTRATIVE SPECIALIST I	ROXIE TULEVA S. TEREGEYO	1520	FT	PL07/5	24,564	90%	22,107	2,277	24,384
1	0069	COMPUTER OPERATOR III	JOSEPH-SHAUN C. SANTOS	1518	FT	PL06/4	22,280	90%	20,052	2,065	22,117
1	0069	COMPUTER OPERATOR III	JOAQUINA R. BABAUTA	1650	FT	PL06/4	22,280	90%	20,052	2,065	22,117
1	1683	COMPUTER PROGRAMMER I	DONNA M. ADA	1594	FT	PL13/8	38,106	90%	34,296	3,532	37,828
1	1684	COMPUTER PROGRAMMER TRAINEE	HENRY Z. CEPEDA	1574	FT	PL10/4	27,082	90%	24,373	2,510	26,884
1	1684	COMPUTER PROGRAMMER TRAINEE	ZACHARY P. BABAUTA	2875	FT	PL10/4	27,082	90%	24,373	2,510	26,884
1	1149	COMPUTER SPECIALIST I	ALVIN K. FITIAL	1322	FT	PL12/5	31,350	90%	28,215	2,906	31,121
1	1113	DIRECTOR ELECTRONIC DATA PROCE	FRANK JOHN C. CELIS	1510	FT	PL20/9	56,301	90%	50,670	5,219	55,890
1	1680	MANAGER, PROGRAMMER	FRANCIS DARRELL Q. TOMOKANE	1675	FT	PL20/3	42,012	90%	37,811	3,895	41,706
1	1685	SYSTEM ADMINISTRATOR	XERXES W. MANGARERO	1480	FT	PL18/5	42,012	90%	37,811	3,895	41,706
1	1685	SYSTEM ADMINISTRATOR	GEORGE B. SABLAM JR	2885	FT	PL18/6	44,113	90%	39,702	4,089	43,791
1	1684	COMPUTER PROGRAMMER TRAINEE	STEPHEN S. ALONZO	1634	PB	PL10/2	24,564	90%	22,107	2,277	24,384
1	1735	JUNIOR DEVELOPER ENGINEER	JOSTAN . INOKE	4349	LT	UNG	30,000	90%	27,000	2,781	29,781
1	1737	JUNIOR SUPPORT ENGINEER	DUSTIN JESSE M. PALACIOS	4451	LT	UNG	30,000	90%	27,000	2,781	29,781
											<b>478,571</b>
											<b>49,293</b>
											<b>527,864</b>

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# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** PROCUREMENT AND SUPPLY - SAIPAN

**ORG:** 11170400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170400	61000	WAGES & SALARIES	180,435	188,738	268,106	809,837	370,343
11170400	61010	OVERTIME COMPENSATION	0	685	0	0	0
11170400	61200	BOARD & OTHER COMPENSATION	0	3,738	0	0	0
11170400	62000	FICA CONTRIBUTION	11,187	12,021	0	43,978	22,961
11170400	62010	MEDICARE CONTRIBUTION	2,616	2,811	0	10,285	5,370
11170400	62100	401K EMPLOYER CONTRIBUTION	0	473	0	0	0
11170400	62101	RETIREMENT CONTRIBUTIONS	10,343	12,192	0	17,319	14,138
11170400	62200	HEALTH INSURANCE PREMIUM	23,078	16,040	0	0	0
11170400	62211	PERSONNEL INSURANCE	2,333	2,721	0	10,285	6,666
11170400	63100	REPAIR AND MAINTENANCE	8,097	930	0	2,500	0
11170400	63300	CLEANING SERVICES	6,342	3,875	0	6,000	0
11170400	64050	INSURANCE	1,476	0	0	2,448	0
11170400	64070	STORAGE AND HANDLING	0	5,398	0	0	0
11170400	64090	COMMUNICATIONS	2,354	0	0	5,000	0
11170400	64100	PRINTING AND PHOTOCOPYING	2,125	0	0	3,000	0
11170400	64110	ADVERTISING	245	70	0	247	0
11170400	64800	TRAVEL EXPENSES	3,893	0	0	5,000	0
11170400	65000	OFFICE SUPPLIES	362	0	0	2,500	0
11170400	65010	OPERATIONAL SUPPLIES	8,523	6,711	0	5,000	0
11170400	65030	FUEL & LUBRICATE	797	1,283	0	4,800	0
11170400	66950	EQUIPMENTS UNDER \$5000	2,297	0	0	0	0
11170400	69000	OTHER EXPENSES	1,965	0	2,681	2,536	0
11170400	69010	PUBLIC AUDITOR 1% FEE	1,969	1,771	0	0	4,195
11170400	76000	TRANSFERS OUT	-185,528	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** PROCUREMENT AND SUPPLY - SAIPAN

**ORG:** 11170400

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
	TOTAL		84,909	259,457	270,787	930,735	423,673
	NUMBER OF POSITIONS:		9	9	14	22	14

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Procurement & Supply  
**Org Code:** 11170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0002	ACCOUNT CLERK II	NIEVES PIAO . BABAUTA	5496	PB	PL03/1	16,626	90%	14,963	1,414	16,377
1	1037	ASST. CHIEF, PROCMT & SUPPLY	FRANCISCO C. AGUON	1538	FT	PL18/5	42,012	90%	37,811	17,711	55,522
1	1014	MANAGER, ADMINISTRATIVE SERVICES	GERALDINE T. CRUZ	1648	FT	UNG	42,012	90%	37,811	3,573	41,384
1	0401	ADMINISTRATIVE ASSISTANT	JENNIFER MONICA I. MARLIK	5683	ES	UNG	24,000	90%	21,600	2,041	23,641
1	1639	SUPPLY SPECIALIST I	DAVID RANDY R. SABLAN	1513	FT	PL09/2	23,394	90%	21,055	1,990	23,044
1	1639	SUPPLY SPECIALIST I	JUAN DIEGO C. CAMACHO	1547	FT	PL09/5	27,082	90%	24,373	2,303	26,677
1	1642	SUPPLY SPECIALIST IV	VIVIAN M. LIZAMA	1553	FT	PL15/12	51,066	90%	45,960	4,343	50,303
1	1642	SUPPLY SPECIALIST IV	ANTHONY S. MANAHANE	1669	FT	PL15/3	32,918	90%	29,626	2,800	32,426
1	0318	SUPPLY TECHNICIAN I	ANTONIA F. METTAO	1565	FT	PL03/6	21,219	90%	19,097	1,805	20,902
1	1789	FIXED-ASSET INV'T. RECON. SPEC.	LUIS T. ADA	1755	LT	UNG	25,000	90%	22,500	2,126	24,626
1	1789	FIXED-ASSET INV'T. RECON. SPEC.	ERIC M. PANGELINAN	4521	ES	UNG	27,000	90%	24,300	2,296	26,596
1	1789	FIXED-ASSET INV'T. RECON. SPEC.	DANIEL B. SALAS	4858	ES	UNG	25,000	90%	22,500	2,126	24,626
1	1641	SUPPLY SPECIALIST III	BRIAN P. REYES JR	3930	PB	PL13/1	27,082	90%	24,373	2,303	26,677
1		ADMINISTRATIVE OFFICER	MELANIE T. CABRERA		FT	PL13/01	27,082	90%	24,374	2,303	26,677
<b>14</b>											
										<b>370,343</b>	<b>49,135</b>
											<b>419,478</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** REVENUE AND TAXATION

**ORG:** 11170500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170500	61000	WAGES & SALARIES	568,245	672,523	1,392,231	1,832,466	1,652,312
11170500	61010	OVERTIME COMPENSATION	4,618	1,182	0	0	0
11170500	61020	HOLIDAY PAY	0	438	0	0	0
11170500	61200	BOARD & OTHER COMPENSATION	0	7,189	0	0	0
11170500	62000	FICA CONTRIBUTION	35,518	42,241	0	0	102,443
11170500	62010	MEDICARE CONTRIBUTION	8,306	9,879	0	0	23,959
11170500	62100	401K EMPLOYER CONTRIBUTION	7,595	8,478	0	79,368	0
11170500	62101	RETIREMENT CONTRIBUTIONS	0	24	0	0	0
11170500	62200	HEALTH INSURANCE PREMIUM	78,942	76,761	0	0	0
11170500	62211	PERSONNEL INSURANCE	6,246	6,772	0	23,042	29,742
11170500	63000	PROFESSIONAL SERVICES	122,490	289,600	0	10,000	0
11170500	63100	REPAIR AND MAINTENANCE	4,768	23,195	0	10,000	0
11170500	63200	PERSONNEL TRAINING COSTS	0	0	0	5,000	0
11170500	63300	CLEANING SERVICES	4,070	5,218	0	1,320	0
11170500	64040	LICENSES AND FEES	0	-20	0	0	0
11170500	64050	INSURANCE	0	259	0	0	0
11170500	64060	UTILITIES	0	64,363	0	36,000	0
11170500	64080	DUES AND SUBSCRIPTIONS	0	0	0	21,449	0
11170500	64090	COMMUNICATIONS	9,836	21,342	0	24,000	0
11170500	64100	PRINTING AND PHOTOCOPYING	28,368	33,109	0	15,000	0
11170500	64110	ADVERTISING	455	5,785	0	0	0
11170500	64720	RENTAL-OFFICES	105,573	118,169	0	0	0
11170500	64790	RENTAL-OTHERS	0	16,000	0	225,000	0
11170500	64800	TRAVEL EXPENSES	5,597	33,668	0	30,000	0
11170500	64900	OTHER SERVICES & CHARGES	0	5,267	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** REVENUE AND TAXATION

**ORG:** 11170500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170500	65000	OFFICE SUPPLIES	3,869	24,344	0	30,000	0
11170500	65010	OPERATIONAL SUPPLIES	66,048	47,786	0	24,000	0
11170500	65020	FOOD ITEMS	0	142	0	0	0
11170500	65030	FUEL & LUBRICATE	1,478	412	0	4,800	0
11170500	65040	FURNITURE & FIXTURES	945	6,428	0	0	0
11170500	66000	CAPITAL ASSETS	0	8,924	0	0	0
11170500	66070	TECHNOLOGY EQUIP	0	8,890	0	0	0
11170500	66900	NON-CAPITAL ASSETS	0	3,598	0	0	0
11170500	66950	EQUIPMENTS UNDER \$5000	6,594	0	0	0	0
11170500	69000	OTHER EXPENSES	0	210	13,922	12,513	0
11170500	69010	PUBLIC AUDITOR 1% FEE	5,969	4,033	0	0	18,085
11170500	76000	TRANSFERS OUT	-543,871	0	0	0	0
<b>TOTAL</b>			<b>531,659</b>	<b>1,546,207</b>	<b>1,406,153</b>	<b>2,383,958</b>	<b>1,826,541</b>
<b>NUMBER OF POSITIONS:</b>			<b>29</b>	<b>48</b>	<b>63</b>	<b>56</b>	<b>63</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Revenue & Taxation  
**Org Code:** 11170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1117	DIRECTOR REVENUE & TAXATION	DANIEL D. ALVAREZ JR	1580	FT	PL20/10	59,115.55	90%	53,204	5,028	58,232
1	1016	ADMINISTRATIVE OFFICER II	LORNA RUTH T. SABLAR	1663	FT	PL13/3	29,857.37	90%	26,872	2,539	29,411
1	1022	ADMINISTRATIVE SPECIALIST II	SASHA A. LEON GUERRERO	1653	FT	PL09/2	23,394.03	90%	21,055	1,990	23,044
1	1063	AUDITOR III	JOLENE S. DEMAPAN	1726	PB	PL13/11	44,112.93	90%	39,702	3,752	43,453
1	1080	BUSINESS LICENSE OFFICER	PAMELA J. HALSTEAD	1545	FT	PL14/11	46,318.58	90%	41,687	3,939	45,626
1	7014	CUSTODIAL WORKER II	RUFINO O. BENIAN	1745	FT	PL02/9	23,394.03	90%	21,055	1,990	23,044
1	1577	GAMING ENFORCEMENT AGENT	AUGUSTINE P. DIAZ	1696	LT	UNG	36,000.00	90%	32,400	3,062	35,462
1	1577	GAMING ENFORCEMENT AGENT	FERNANDO B. SANTOS	1747	LT	UNG	36,000.00	90%	32,400	3,062	35,462
1	1577	GAMING ENFORCEMENT AGENT	FRANCISCO C. ADA	1572	LT	UNG	36,000.00	90%	32,400	3,062	35,462
1	9602	MANAGER E-GAMING	PATRICK MICHEAL P. SABLAR	1752	LT	UNG	40,000.00	90%	36,000	3,402	39,402
1	1445	MANAGER ENF REGULATORY BRANCH	JOHN Q. REYES	1686	FT	PL17/5	40,011.73	90%	36,011	3,403	39,414
1	3246	MANAGER GENRAL SUPPORT SERVCS	CANICE PATRICK M. DIAZ	1550	FT	PL18/9	51,066.23	90%	45,960	4,343	50,303
1	1429	MANAGER, COMPLIANCE BRANCH	PAULINE D. KAPILEO	1539	FT	PL17/11	53,619.54	90%	48,258	4,560	52,818
1	1435	MANAGER, EXAMINATION BRANCH	MELVINA T. LITULUMAR	1654	FT	PL17/9	48,634.51	90%	43,771	4,136	47,907
1	1419	MNGR COLLECTION & REMIT BRANCH	RICHARD F. SANTOS	1555	FT	PL17/5	40,011.73	90%	36,011	3,403	39,414
1	0352	RECORDS SPECIALIST	DEYVEE JEEN C. CELIS	1603	PB	PL08/1	21,219.07	90%	19,097	1,805	20,902
1	0352	RECORDS SPECIALIST	ICY D. MAXIMO	4707	PB	PL08/1	21,219.07	90%	19,097	1,805	20,902
1	1589	REVENUE AGENT I	MARITES S. DONAHUE	4325	PB	PL11/9	36,291.82	90%	32,663	3,087	35,749
1	1590	REVENUE AGENT II	GERMAIN T. BERMUDES	1568	FT	PL13/3	29,857.37	90%	26,872	2,539	29,411
1	1590	REVENUE AGENT II	LAURA ANN T. DELEON	1685	FT	PL13/1	27,081.51	90%	24,373	2,303	26,677
1	1591	REVENUE AGENT III	NORA B. BORNILLA	1569	FT	PL15/4	34,563.64	90%	31,107	2,940	34,047
1	1591	REVENUE AGENT III	OFELIA A. PANGELINAN	1713	FT	PL15/5	36,291.82	90%	32,663	3,087	35,749
1	1591	REVENUE AGENT III	RAMONA D. BORJA	1641	FT	PL15/1	29,857.37	90%	26,872	2,539	29,411
1	1591	REVENUE AGENT III	ROSALIE R. LITULUMAR	1610	FT	PL15/5	36,291.82	90%	32,663	3,087	35,749
1	1591	REVENUE AGENT III	VERNON LEE I. MANGLONA	1668	FT	PL15/5	36,291.82	90%	32,663	3,087	35,749
1	1592	REVENUE ENFORCEMENT OFFICER I	ALEXANDER M. STANDISH	1512	FT	PL11/4	28,435.59	90%	25,592	2,418	28,010
1	1592	REVENUE ENFORCEMENT OFFICER I	DUANNE P. PANGELINAN	1704	FT	PL11/3	27,081.51	90%	24,373	2,303	26,677
1	1592	REVENUE ENFORCEMENT OFFICER I	JOHN R. MAGOFNA	1657	FT	PL11/3	27,081.51	90%	24,373	2,303	26,677
1	1587	REVENUE OFFICER II	DELCINA T. TUDELA	1717	FT	PL13/3	29,857.37	90%	26,872	2,539	29,411
1	1587	REVENUE OFFICER II	JOANNE P. STOLE	1546	FT	PL13/4	31,350.24	90%	28,215	2,666	30,882
1	1587	REVENUE OFFICER II	JUDITH F. SANTOS	1741	FT	PL13/6	34,563.64	90%	31,107	2,940	34,047
1	1588	REVENUE OFFICER III	ESTHER ROSE C. MANGLONA	1761	FT	PL15/6	38,106.41	90%	34,296	3,241	37,537
1	1588	REVENUE OFFICER III	MARIE C. SANTOS	1703	FT	PL15/7	40,011.73	90%	36,011	3,403	39,414
1	0264	REVENUE TAX TRAINEE	ALSILYNN M. MALLENS	4639	PB	PL02/3	17,456.99	90%	15,711	1,485	17,196
1	0264	REVENUE TAX TRAINEE	ALYSSA JEAN S. PANTALEON	4641	PB	PL02/5	19,246.33	90%	17,322	1,637	18,959
1	0264	REVENUE TAX TRAINEE	ANTHONY N. TAISACAN	4620	PB	PL02/5	19,246.33	90%	17,322	1,637	18,959
1	0264	REVENUE TAX TRAINEE	VACANT	1630	PB	PL02/2	16,625.70	90%	14,963	1,414	16,377
1	0264	REVENUE TAX TRAINEE	EDWARD M. PINAULA	4618	ES	PL02/5	19,246.33	90%	17,322	1,637	18,959
1	0264	REVENUE TAX TRAINEE	HALIA T. TAISACAN	4627	PB	PL02/5	19,246.33	90%	17,322	1,637	18,959

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Revenue & Taxation  
**Org Code:** 11170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0264	REVENUE TAX TRAINEE	JULIE ANNE R. LOONG	4657	PB	PL02/3	17,456.99	90%	15,711	1,485	17,196
1	0264	REVENUE TAX TRAINEE	TYANNA T. GOMEZ	4659	PB	PL02/1	15,834.00	90%	14,251	1,347	15,597
1	0264	REVENUE TAX TRAINEE	VALERIE S. ADA	4630	PB	PL02/5	19,246.33	90%	17,322	1,637	18,959
1	0263	REVENUE TECHNICIAN I	CARMEN I. TAGABUEL	1706	FT	PL04/4	20,208.64	90%	18,188	1,719	19,907
1	0263	REVENUE TECHNICIAN I	ZAENNY A. CABRERA	1587	FT	PL04/5	21,219.07	90%	19,097	1,805	20,902
1	0262	REVENUE TECHNICIAN II	FERMINA C. TEREYAMA	1604	FT	PL05/5	22,280.03	90%	20,052	1,895	21,947
1	0261	REVENUE TECHNICIAN III	BERNARD P. KILELEMAN	1571	FT	PL07/6	25,791.92	90%	23,213	2,194	25,406
1	0261	REVENUE TECHNICIAN III	EILEEN . SANSI	1621	FT	PL07/3	22,280.03	90%	20,052	1,895	21,947
1	0261	REVENUE TECHNICIAN III	SHELLEY A. BENAVENTE	1670	FT	PL07/6	25,791.92	90%	23,213	2,194	25,406
1	1594	REVNUE ENFORCEMENT OFFICER III	KELBY B. ROYAL	1711	FT	PL15/7	40,011.73	90%	36,011	3,403	39,414
1	0271	REVNUE ENFRCEMENT TECHNCIAN II	JONATHAN D. HENSLEY	1716	FT	PL05/6	23,394.03	90%	21,055	1,990	23,044
1	0270	REVNUE ENFRCEMENT TECHNICIAN I	JOHN CRAIG A. SALAS	3152	ES	PL04/3	19,246.33	90%	17,322	1,637	18,959
1	0270	REVNUE ENFRCEMENT TECHNICIAN I	NASHLYN L. PUA	1591	PB	PL04/1	17,456.99	90%	15,711	1,485	17,196
1	0270	REVNUE ENFRCEMENT TECHNICIAN I	TERRY T. AYUYU	2419	FT	PL04/3	19,246.33	90%	17,322	1,637	18,959
1		REVNUE ENFRCEMENT TECHNICIAN III	LAILA PAT SN. MACARANAS		FT	PL07/03	22,281.00	90%	20,053	1,895	21,948
1	1585	TAX DISCLOSURE OFFICER	VACANT	1673	FT	PL17/1	32,917.75	90%	29,626	2,800	32,426
1	0329	TAX TECHNICIAN I	BERNA JEAN L. LOTOC	1527	FT	PL04/5	21,219.07	90%	19,097	1,805	20,902
1	0329	TAX TECHNICIAN I	ELEANOR B. AYUYU	1559	FT	PL04/4	20,208.64	90%	18,188	1,719	19,907
1	0329	TAX TECHNICIAN I	JASMIN S. PAGADUAN	1605	FT	PL04/3	19,246.33	90%	17,322	1,637	18,959
1	0329	TAX TECHNICIAN I	KIARA P. REYES	1627	FT	PL04/2	18,329.83	90%	16,497	1,559	18,056
1	0329	TAX TECHNICIAN I	LEANNA MARIE M. BORJA	1536	FT	PL04/4	20,208.64	90%	18,188	1,719	19,907
1	0330	TAX TECHNICIAN II	YVONNE M. SABLAM	1523	FT	PL05/7	24,563.73	90%	22,107	2,089	24,197
1	0331	TAX TECHNICIAN III	LEINA FELIS S. ARRIOLA	1763	FT	PL07/4	23,394.03	90%	21,055	1,990	23,044
1		MANAGER TECH RES. AND APPEALS BRANCH	VACANT		LT	PL17/5	40,011.73	90%	36,011	3,403	39,414
<b>63</b>											<b>1,652,312</b>
											<b>156,144</b>
											<b>1,808,456</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** TREASURY

**ORG:** 11170700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170700	61000	WAGES & SALARIES	179,617	185,679	239,316	306,311	314,566
11170700	61010	OVERTIME COMPENSATION	2,903	2,886	0	12,000	0
11170700	61020	HOLIDAY PAY	0	71	0	0	0
11170700	61200	BOARD & OTHER COMPENSATION	0	10,078	0	0	0
11170700	62000	FICA CONTRIBUTION	11,321	12,320	0	0	19,503
11170700	62010	MEDICARE CONTRIBUTION	2,648	2,881	0	0	4,561
11170700	62200	HEALTH INSURANCE PREMIUM	15,468	14,000	0	0	0
11170700	62211	PERSONNEL INSURANCE	1,912	2,024	0	0	5,662
11170700	63000	PROFESSIONAL SERVICES	14,064	2,254	0	25,000	0
11170700	63100	REPAIR AND MAINTENANCE	602	0	0	5,000	0
11170700	63300	CLEANING SERVICES	2,106	3,015	0	5,000	0
11170700	64010	BANK FEES	0	3,490	0	0	0
11170700	64060	UTILITIES	202	0	0	0	0
11170700	64090	COMMUNICATIONS	90,000	0	0	40,000	0
11170700	64100	PRINTING AND PHOTOCOPYING	54,803	364	0	20,000	0
11170700	65000	OFFICE SUPPLIES	6,084	338	0	6,000	0
11170700	65010	OPERATIONAL SUPPLIES	25,037	1,074	0	6,000	0
11170700	65020	FOOD ITEMS	0	73	0	0	0
11170700	65030	FUEL & LUBRICATE	979	440	0	2,500	0
11170700	65900	FREIGHT AND HANDLING	0	0	0	8,000	0
11170700	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0
11170700	66950	EQUIPMENTS UNDER \$5000	3,823	0	0	6,000	0
11170700	66950	EQUIPMENTS UNDER \$5000	-320,359	0	0	0	0
11170700	69000	OTHER EXPENSES	0	300	2,394	2,263	0
11170700	69010	PUBLIC AUDITOR 1% FEE	2,343	18,140	0	0	3,443

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** TREASURY

**ORG:** 11170700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
TOTAL			93,553	259,428	241,710	456,074	347,735
NUMBER OF POSITIONS:			8	8	13	10	13

## GENERAL FUND

**Budget Year: 2024**

**Department:** Department of Finance  
**Division/Activity:** Treasury  
**Org Code:** 11170700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1652	TREASURER	ASUNCION S. AGULTO	1552	FT	PL20/12	65,175	90%	58,657	5,543	64,201
1	1003	ACCOUNTANT III	REMEDIO L. BABAUTA	1551	FT	PL14/10	44,113	90%	39,702	3,752	43,453
1	0012	ACCOUNTING TECHNICIAN I	JOHARA C. TEREGEYO	1576	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	0001	ACCOUNT CLERK I	GUADALUPE MARIA C. SANTOS	1616	FT	PL01/8	21,219	90%	19,097	1,805	20,902
1	1001	ACCOUNTANT I	MARIANA M. TOMOKANE	1682	FT	PL10/6	29,857	90%	26,872	2,539	29,411
1	1001	ACCOUNTANT I	MELISSA D. DIAZ	1691	FT	PL10/6	29,857	90%	26,872	2,539	29,411
1	1021	ADMINISTRATIVE SPECIALIST I	JESSIELYNN T. QUITANO	1758	FT	PL07/6	25,792	90%	23,213	2,194	25,406
1	0934	ACCOUNT CLERK I	SHERLYN C. ALVAREZ	3948	LT	UNG	18,000	90%	16,200	1,531	17,731
1	0934	ACCOUNT CLERK I	MARLISA N. FITIAL	4563	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0934	ACCOUNT CLERK I	MARCY N. DAFROW	4599	ES	UNG	18,330	90%	16,497	1,559	18,056
1	0934	ADMINISTRATIVE SPECIALIST I	DAISY LYNN C. KAIPAT	4604	LT	UNG	20,234	90%	18,211	1,721	19,932
1	1783	ACCOUNT CLERK I	SHIVON MARIE C. SABLAN	2167	LT	UNG	18,330	90%	16,497	1,559	18,056
1	1783	ACCOUNT CLERK I	FLORENCITA C. TITO	2135	LT	UNG	18,330	90%	16,497	1,559	18,056
<b>13</b>									<b>314,566</b>	<b>29,726</b>	<b>344,292</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** FINANCIAL SERVICES

**ORG:** 11170800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170800	61000	WAGES & SALARIES	402,891	421,336	616,256	930,323	715,620
11170800	61010	OVERTIME COMPENSATION	824	1,685	0	0	0
11170800	62000	FICA CONTRIBUTION	25,031	26,227	0	57,680	49,298
11170800	62010	MEDICARE CONTRIBUTION	5,854	6,134	0	13,490	11,529
11170800	62100	401K EMPLOYER CONTRIBUTION	10,120	11,608	0	22,793	0
11170800	62200	HEALTH INSURANCE PREMIUM	0	29,834	0	0	0
11170800	62211	PERSONNEL INSURANCE	5,834	5,776	0	16,746	12,881
11170800	63100	REPAIR AND MAINTENANCE	13,272	5,132	0	5,000	0
11170800	63300	CLEANING SERVICES	4,111	8,290	0	6,000	0
11170800	64060	UTILITIES	0	0	0	40,000	0
11170800	64090	COMMUNICATIONS	6,306	6,316	0	5,000	0
11170800	64100	PRINTING AND PHOTOCOPYING	2,653	0	0	0	0
11170800	64790	RENTAL-OTHERS	880	0	0	0	0
11170800	64800	TRAVEL EXPENSES	6,946	2,300	0	0	0
11170800	65000	OFFICE SUPPLIES	5,217	2,785	0	5,000	0
11170800	65010	OPERATIONAL SUPPLIES	3,947	5,959	0	5,000	0
11170800	65030	FUEL & LUBRICATE	317	583	0	300	0
11170800	66000	CAPITAL ASSETS	0	798	0	0	0
11170800	66950	EQUIPMENTS UNDER \$5000	5,795	0	0	0	0
11170800	69000	OTHER EXPENSES	0	0	6,163	5,829	0
11170800	69010	PUBLIC AUDITOR 1% FEE	4,282	726	0	0	7,893
11170800	69999	MISCELLANEOUS ADJUSTMENTS	1,942	-145,000	0	0	0
11170800	76000	TRANSFERS OUT	-398,988	0	0	0	0
<b>TOTAL</b>			<b>107,234</b>	<b>390,490</b>	<b>622,419</b>	<b>1,113,161</b>	<b>797,221</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE

DIVISON: FINANCIAL SERVICES

ORG: 11170800

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS:	19	19	21	28	21

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Financial Services  
**Org Code:** 11170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1107	DRCTOR OF FINANCE & ACCOUNTING	BERNADITA C. PALACIOS	1541	FT	PL20/12	65,175	90%	58,657	6,042	64,699
1	0013	ACCOUNTING TECHNICIAN II	ROZANNE O. FAISAO	1751	FT	PL05/3	20,209	90%	18,188	1,873	20,061
1	0023	ADMINISTRATIVE ASSISTANT	BRIAN J. DICSION	1757	FT	PL05/6	23,394	90%	21,055	2,169	23,223
1	1002	ACCOUNTANT II	VERLYN DEBBIE A. SANTOS	1578	FT	PL12/4	29,857	90%	26,872	2,768	29,639
1	1002	ACCOUNTANT II	MICHELE S. CAMACHO	1697	FT	PL12/6	32,918	90%	29,626	3,051	32,677
1	1002	ACCOUNTANT II	VERONICA C. QUITANO	1730	FT	PL12/11	42,012	90%	37,811	3,895	41,706
1	1003	ACCOUNTANT III	ISABELITA H. CAMACHO	1530	FT	PL14/8	40,012	90%	36,011	3,709	39,720
1	1003	ACCOUNTANT III	NARCISA I. SONGSONG	1723	FT	PL14/7	38,106	90%	34,296	3,532	37,828
1	1003	ACCOUNTANT III	MARYANN M. KIYOSHI	1667	FT	PL14/7	38,106	90%	34,296	3,532	37,828
1	1003	ACCOUNTANT III	HERCIA B. ALEPUYO	1672	FT	PL14/8	40,012	90%	36,011	3,709	39,720
1	1004	ACCOUNTANT IV (SUPERVISOR)	BARBARA T. CABRERA	1677	FT	PL17/12	56,301	90%	50,670	5,219	55,890
1	1004	ACCOUNTANT IV (SUPERVISOR)	ELIZABETH A. LEBRIA	1647	FT	PL17/10	51,066	90%	45,960	4,734	50,693
1	1004	ACCOUNTANT IV (SUPERVISOR)	NEIMAKUA K. BLANCO	1521	FT	PL17/10	51,066	90%	45,960	4,734	50,693
1	1015	ADMINISTRATIVE OFFICER I	ROSALIE DORIS S. CAMACHO	1735	FT	PL11/5	29,857	90%	26,872	2,768	29,639
1	1399	MANAGER, ACCOUNTING BRANCH	AGNES C. CEPEDA	1666	FT	PL18/11	56,301	90%	50,670	5,219	55,890
1	1400	MANAGER, PAYROLL	ELOIDA C. MACARANAS	1738	FT	PL19/12	62,071	90%	55,864	5,754	61,618
1	1449	MANAGER, RECONCILLIATION BRANC	MARTHA C. CAMACHO	1549	FT	PL17/9	48,635	90%	43,771	4,508	48,279
1	0001	ACCOUNT CLERK I	JOVI C. TAKAI	1618	FT	PL01/3	16,626	90%	14,963	1,541	16,504
1	0057	CLERK TYPIST III	JANE ELIZABETH R. OGUMORO	1606	FT	PL03/4	19,246	90%	17,322	1,784	19,106
1	0002	ACCOUNT CLERK II	ANA MARIA M. DELEON GUERRERO	1617	PB	PL03/3	18,330	90%	16,497	1,699	18,196
1	0001	ACCOUNT CLERK I	YVONNE CLARISSE . LAGRIO	4312	PB	PL01/2	15,834	90%	14,251	1,468	15,718
<b>21</b>									<b>715,620</b>	<b>73,709</b>	<b>789,329</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** CUSTOM SERVICE SAIPAN

**ORG:** 11170900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170900	61000	WAGES & SALARIES	1,948,132	1,655,036	2,572,005	2,784,204	2,722,498
11170900	61010	OVERTIME COMPENSATION	226,628	322,999	0	31,035	0
11170900	61020	HOLIDAY PAY	38,380	1,274	0	0	0
11170900	61200	BOARD & OTHER COMPENSATION	0	24,878	0	0	0
11170900	62000	FICA CONTRIBUTION	140,576	124,279	0	172,621	168,795
11170900	62010	MEDICARE CONTRIBUTION	32,877	29,066	0	40,371	39,476
11170900	62100	401K EMPLOYER CONTRIBUTION	24,431	18,876	0	0	0
11170900	62200	HEALTH INSURANCE PREMIUM	284,173	235,290	0	0	0
11170900	62211	PERSONNEL INSURANCE	18,505	15,172	0	40,371	49,005
11170900	63000	PROFESSIONAL SERVICES	2,500	791	0	0	0
11170900	63100	REPAIR AND MAINTENANCE	5,983	61,197	0	115,300	0
11170900	63200	PERSONNEL TRAINING COSTS	0	14,840	0	15,000	0
11170900	63300	CLEANING SERVICES	1,200	10,355	0	1,200	0
11170900	64040	LICENSES AND FEES	0	2,635	0	5,000	0
11170900	64060	UTILITIES	21,266	62,101	0	77,000	0
11170900	64080	DUES AND SUBSCRIPTIONS	7,529	7,171	0	8,500	0
11170900	64090	COMMUNICATIONS	15,248	15,642	0	45,000	0
11170900	64100	PRINTING AND PHOTOCOPYING	4,121	22,210	0	7,000	0
11170900	64110	ADVERTISING		1,308	0	1,200	0
11170900	64700	RENTAL-VEHICLES	7,840	12,300	0	0	0
11170900	64710	RENTAL-HOUSING	4,840	8,557	0	0	0
11170900	64720	RENTAL-OFFICES	55,200	53,120	0	57,960	0
11170900	64730	RENTAL-OFFICE EQUIPMENT	660	18,669	0	0	0
11170900	64790	RENTAL-OTHERS	3,155	6,722	0	8,780	0
11170900	64800	TRAVEL EXPENSES	79,747	85,464	0	12,500	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** CUSTOM SERVICE SAIPAN

**ORG:** 11170900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170900	64900	OTHER SERVICES & CHARGES	0	790	0	0	0
11170900	65000	OFFICE SUPPLIES	1,464	13,342	0	12,000	0
11170900	65010	OPERATIONAL SUPPLIES	124,199	320,187	0	48,500	0
11170900	65020	FOOD ITEMS	883	2,462	0	0	0
11170900	65030	FUEL & LUBRICATE	29,690	80,297	0	99,900	0
11170900	65040	FURNITURE & FIXTURES	10,287	16,163	0	0	0
11170900	65700	LIVESTOCK	0	93,500	0	0	0
11170900	65900	FREIGHT AND HANDLING	699	46,825	0	0	0
11170900	66000	CAPITAL ASSETS	0	51,430	0	0	0
11170900	66040	MACHINERY, TOOLS & EQUIP	4,680	7,696	0	70,000	0
11170900	66070	TECHNOLOGY EQUIP	0	4,156	0	28,750	0
11170900	66900	NON-CAPITAL ASSETS	0	1,774	0	0	0
11170900	66950	EQUIPMENTS UNDER \$5000	4,136	0	0	7,000	0
11170900	69000	OTHER EXPENSES	158,190	2,728	25,720	8,500	0
11170900	69010	PUBLIC AUDITOR 1% FEE	13,522	799	0	36,977	29,798
11170900	69999	MISCELLANEOUS ADJUSTMENTS	0	165	0	0	0
11170900	76000	TRANSFERS OUT	-1,344,810	0	0	0	0
<b>TOTAL</b>			<b>1,925,931</b>	<b>3,452,266</b>	<b>2,597,725</b>	<b>3,734,669</b>	<b>3,009,572</b>
<b>NUMBER OF POSITIONS:</b>			<b>78</b>	<b>94</b>	<b>101</b>	<b>100</b>	<b>98</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Customs Services  
**Org Code:** 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1110	DIRECTOR CUSTOMS SERVICES	JOSE C. MAFNAS	1544	FT	PL20/11	62,071	90%	55,864	5,279	61,143
1	1017	ADMINISTRATIVE OFFICER III	JENISE ANN C. RIDEBO	4336	FT	PL15/2	31,350	90%	28,215	2,666	30,882
1	4024	AGRIC QUARANTINE INSPECTOR I	JOHANNES JOHN N. MARATITA	1561	FT	PL05/4	21,219	100%	21,219	2,005	23,224
1	4024	AGRIC QUARANTINE INSPECTOR I	RAYMOND P. BABAUTA	1760	FT	PL05/4	21,219	100%	21,219	2,005	23,224
1	4024	AGRIC QUARANTINE INSPECTOR I	RAYNALYN PATRICE L. TAITANO	1586	FT	PL05/5	22,280	100%	22,280	2,105	24,385
1	4024	AGRIC QUARANTINE INSPECTOR I	SHAUN A. BABAUTA	1645	FT	PL05/4	21,219	100%	21,219	2,005	23,224
1	4025	AGRIC QUARANTINE INSPECTOR II	MARY ANTONETTE S. SABLAM	1709	FT	PL06/6	24,564	100%	24,564	2,321	26,885
1	4026	AGRIC QUARANTINE INSPECTOR III	FATIMA I. BORJA	1681	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	4035	AGRIC QUARANTINE OFFICER I	JUAN N. KANIKI	1710	FT	PL11/5	29,857	100%	29,857	2,822	32,679
1	4035	AGRIC QUARANTINE OFFICER I	THOMAS T. SANTOS	1567	FT	PL11/5	29,857	100%	29,857	2,822	32,679
1	4036	AGRIC QUARANTINE OFFICER II	JESSE R. MANALO	1566	FT	PL13/4	31,350	100%	31,350	2,963	34,313
1	6258	BRANCH MNGR DOG DETCTR PRGRM	JESSIE A. ATALIG	1718	FT	PL19/11	59,116	100%	59,116	5,586	64,702
1	8133	BUILDING MAINTENANCE MAN	WILLIAM . AYUYU	1651	FT	PL03/5	20,209	90%	18,188	1,719	19,907
1	1162	CUSTMS OFFICER III (CSTOM LT.)	RAYMOND M. RENGUUL	1690	FT	PL18/7	46,319	100%	46,319	4,377	50,696
1	0101	CUSTOMS INSPECTOR I	ALFRED S. SANTOS	1558	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	ANESTA P. DAVID	1625	FT	PL08/3	23,394	100%	23,394	2,211	25,605
1	0101	CUSTOMS INSPECTOR I	AUREL B. MENDIOLA	1628	PB	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	BRYCE D. SABLAM	1638	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	CHRISTIAN C. TUDELA	4173	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	CHRISTINE KIMBERLY I. REYES	1532	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	DAMART S. TEREGEYO	1609	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	DERALD PETER C. ALDAN	1599	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	DOMINIC A. PANGELINAN JR	1764	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	DONNA G. MENDIOLA	4326	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	ELDEN M. SABLAM	1643	FT	PL08/3	23,394	100%	23,394	2,211	25,605
1	0101	CUSTOMS INSPECTOR I	ESPERANZA L. SANTOS	1636	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	ETHAN BREL P. YOBECHE	1620	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	FRANKLIN V. SABLAM	1724	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	FREDERICK R. ENCABO	1613	FT	PL08/2	22,280	100%	22,280	2,105	24,385
1	0101	CUSTOMS INSPECTOR I	GABRIELLE P. COLOMA	4004	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	JATHAN DION A. BABAUTA	1639	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	JESSICA C. DELEON GUERRERO	1597	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	JESUS T. IGUEL	1557	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	JUDE RUSSELL M. TENGCO	4517	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	JULIO K. CRUZ	1579	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	JUSTINE R. ZAPANTA	1585	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	KANE ALEXANDER P. YBANEZ	1515	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	KAYLA NATASHA T. SANTOS	1575	FT	PL08/2	22,280	100%	22,280	2,105	24,385

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Customs Services  
**Org Code:** 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0101	CUSTOMS INSPECTOR I	KELVIN F. SABLAM	1600	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	KRISTEN P. PANGELINAN	1595	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	LUIS JAVIN C. DIAZ	1598	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	MARK A. MANALUZ	1535	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	MARK L. TUAN-IAM	1608	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	MCKNOX A. MABEL	1563	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	MIDORI I. ADELBAI	4533	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	NAMIKO O. KAPILEO	1622	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	NEMESIANNE N. GABI	1615	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	NOAH B. CAMACHO	2190	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	OWEN J. TAGABUEL	1734	FT	PL08/3	23,394	100%	23,394	2,211	25,605
1	0101	CUSTOMS INSPECTOR I	PAUL R. QUIZON	1584	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	RAMON H. BORJA JR	1582	FT	PL08/3	23,394	100%	23,394	2,211	25,605
1	0101	CUSTOMS INSPECTOR I	RENMAR M. DAPROZA	4011	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	RICHARD JOSEPH B. CRUZ	1531	FT	PL08/3	23,394	100%	23,394	2,211	25,605
1	0101	CUSTOMS INSPECTOR I	ROMAN A. CABRERA III	4580	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	SHOTA N. CASTRO	1588	FT	PL08/4	24,564	100%	24,564	2,321	26,885
1	0101	CUSTOMS INSPECTOR I	TINDIN L. LEON GUERRERO	1632	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	UCHELBIL E. OITERONG	4107	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	WESLEY L. EMUL	1611	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	WILANI . SIKYANG	1589	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0102	CUSTOMS INSPECTOR II	DON ANTHONY F. TEREGEYO	1556	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	JOSHUA C. MAFNAS	1533	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	JUAN Q I. INOS	1602	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	LUSHAWNNE JOSEPH A. REYES	1720	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	NACRINA ANN B. KAIPAT	1652	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	RAMONA M. MAGOFNA	1715	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	RAYMOND C. CEPEDA	1756	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	RITA L. BLAS	1693	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	RYAN B. KIKKU	1526	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	0102	CUSTOMS INSPECTOR II	VINCENT N. SABLAM	1692	FT	PL10/3	25,792	100%	25,792	2,437	28,229
1	0103	CUSTOMS INSPECTOR III	CHERYLMOANA MARIE T. AGUON	1529	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	JAMES F. SANTOS	1554	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	JOEL JOSHUA C. TUDELA	1727	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	JOEY ROQUE C. SONGAO	1525	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	JOSEPH JASON P. MUNA	1700	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	JOSEPH L. PANGELINAN	1759	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	MAYNARD GLENN D. REYES	1740	FT	PL12/5	31,350	100%	31,350	2,963	34,313

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Finance  
**Division/Activity:** Customs Services  
**Org Code:** 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0103	CUSTOMS INSPECTOR III	MICHAEL ALFRED N. PANGELINAN	1592	FT	PL12/4	29,857	100%	29,857	2,822	32,679
1	0103	CUSTOMS INSPECTOR III	VICKY MICHELLE C. TAITANO	1719	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	YAN CHE . MAGOFNA	1619	FT	PL12/4	29,857	100%	29,857	2,822	32,679
1	0103	CUSTOMS INSPECTOR III	YOLANDA B. RABAULIMAN	1743	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	1160	CUSTOMS OFFICER I (W-4)	BENJAMIN C. TESIRO	1699	FT	PL15/5	36,292	100%	36,292	3,430	39,721
1	1160	CUSTOMS OFFICER I (W-4)	BENUSTO L. PITEG	1649	FT	PL15/3	32,918	100%	32,918	3,111	36,028
1	1160	CUSTOMS OFFICER I (W-4)	ISADORA LYNN C. SAKISAT	1736	FT	PL15/5	36,292	100%	36,292	3,430	39,721
1	1160	CUSTOMS OFFICER I (W-4)	RITA MAE S. CABRERA	1750	FT	PL15/4	34,564	100%	34,564	3,266	37,830
1	1161	CUSTOMS OFFICER II (2ND LT.)	JOAQUIN P. CEPEDA	1684	FT	PL17/5	40,012	100%	40,012	3,781	43,793
1	1161	CUSTOMS OFFICER II (2ND LT.)	MARTHA L. TEREGEYO	1683	FT	PL17/4	38,106	100%	38,106	3,601	41,707
1	6251	DETECTOR DOG SPECIALIST I	HARRY T. NAKAMURA JR	1581	FT	PL09/4	25,792	100%	25,792	2,437	28,229
1	6251	DETECTOR DOG SPECIALIST I	MAELYN C. NAPUTI	1614	FT	PL09/4	25,792	100%	25,792	2,437	28,229
1	6251	DETECTOR DOG SPECIALIST I	MARK G. PALACIOS	1629	FT	PL09/5	27,082	100%	27,082	2,559	29,641
1	6251	DETECTOR DOG SPECIALIST I	NOKKI L. SARALU	1573	FT	PL09/2	23,394	100%	23,394	2,211	25,605
1	6251	DETECTOR DOG SPECIALIST I	ZACHARY B. SASAMOTO	1607	FT	PL09/5	27,082	100%	27,082	2,559	29,641
1	6253	DETECTOR DOG SPECIALIST III	SHAWN A. DELA CRUZ	1753	FT	PL13/4	31,350	100%	31,350	2,963	34,313
1	1151	MANAGER CUSTOMS BRANCH	DEWAYNE TED C. JOHNSON	1725	FT	PL19/5	44,113	100%	44,113	4,169	48,282
1	1151	MANAGER CUSTOMS BRANCH	FRANCINE Q. NEKAI	1721	FT	PL19/5	44,113	100%	44,113	4,169	48,282
1	1151	MANAGER CUSTOMS BRANCH	MARVIN P. SABLAN	1660	FT	PL19/11	59,116	100%	59,116	5,586	64,702
1	5121	PLANNER III	LAREINA RENEE C. CAMACHO	1728	FT	PL13/12	46,319	90%	41,687	3,939	45,626
1		CUSTOMS INSPECTOR I		1728	FT	PL8/04	24,564	100%	24,564	2,321	26,885
1		CUSTOMS INSPECTOR I		1728	FT	PL8/04	24,564	100%	24,564	2,321	26,885

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2,722,498 257,276 2,979,774

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISON:** PASSPORT OFFICE

**ORG:** 11171000

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11171000	61000	WAGES & SALARIES	53,022	56,424	36,611	57,360	54,576
11171000	62000	FICA CONTRIBUTION	3,287	3,498	0	8,434	3,760
11171000	62010	MEDICARE CONTRIBUTION	769	818	0	1,972	879
11171000	62211	PERSONNEL INSURANCE	436	408	0	2,449	982
11171000	63300	CLEANING SERVICES	903	220	0	0	0
11171000	64090	COMMUNICATIONS	2,531	821	0	2,880	0
11171000	64100	PRINTING AND PHOTOCOPYING	0	180	0	0	0
11171000	64800	TRAVEL EXPENSES	1,603	2,255	0	6,440	0
11171000	65000	OFFICE SUPPLIES	578	624	0	1,500	0
11171000	65010	OPERATIONAL SUPPLIES	762	2,504	0	2,000	0
11171000	65900	FREIGHT AND HANDLING	0	4,557	0	0	0
11171000	66070	TECHNOLOGY EQUIP	0	950	0	0	0
11171000	69000	OTHER EXPENSES	1,596	0	367	898	0
11171000	69010	PUBLIC AUDITOR 1% FEE	852	2,111	0	0	602
11171000	76000	TRANSFERS OUT	-58,372	0	0	0	0
<b>TOTAL</b>			<b>7,967</b>	<b>75,371</b>	<b>36,978</b>	<b>83,933</b>	<b>60,799</b>
<b>NUMBER OF POSITIONS:</b>			<b>4</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>3</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Finance

**Division/Activity:** Passport Office

**Org Code:** 11171000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1438	MANAGER, PASSPORT	JEROME JESSE T. PALACIOS	1522	FT	PL05/6	23,394	90%	21,055	2,169	23,223
1	0034	ACCEPTANCE AGENT	LANI LANE E. TAROPE	1583	FT	PL04/3	19,246	90%	17,322	1,784	19,106
1	9514	ADMINISTRATIVE CLERK	LEISCHENGTIP K. IGISAAR	4530	ES	UNG	18,000	90%	16,200	1,669	17,869
<b>3</b>									<b>54,576</b>	<b>5,621</b>	<b>60,198</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR

**DIVISON:** SECRETARY OF LABOR

**ORG:** 11180100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11180100	61000	WAGES & SALARIES	54,191	37,538	161,202	182,343	164,108
11180100	61010	OVERTIME COMPENSATION	0	631	0	0	0
11180100	61020	HOLIDAY PAY	0	68	0	0	0
11180100	62000	FICA CONTRIBUTION	3,360	2,667	0	11,305	10,175
11180100	62010	MEDICARE CONTRIBUTION	786	624	0	2,644	2,380
11180100	62100	401K EMPLOYER CONTRIBUTION	0	423	0	0	0
11180100	62101	RETIREMENT CONTRIBUTION	0	333	0	0	0
11180100	62200	HEALTH INSURANCE PREMIUM	7,190	4,539	0	0	0
11180100	62210	LIFE INSURANCE CONTRIBUTIONS	0	0	0	3,282	0
11180100	62211	PERSONNEL INSURANCE	528	484	0	0	2,954
11180100	62290	LICENSES AND FEES	15	0	0	0	0
11180100	63000	PROFESSIONAL SERVICES	1,320	0	0	10,000	0
11180100	63030	FUEL & LUBRICATE	195	0	0	2,400	0
11180100	63100	REPAIR AND MAINTENANCE	0	0	0	10,200	0
11180100	63200	PERSONNEL TRAINING COSTS	70	0	0	500	0
11180100	63300	CLEANING SERVICES	0	0	0	10,000	0
11180100	64060	UTILITIES	0	0	0	24,000	0
11180100	64080	DUES AND SUBSCRIPTIONS	540	648	0	800	0
11180100	64090	COMMUNICATIONS	0	5,476	0	18,000	0
11180100	64100	PRINTING AND PHOTOCOPYING	0	2,946	0	600	0
11180100	64110	ADVERTISING	0	0	0	2,400	0
11180100	64800	TRAVEL EXPENSES	0	0	0	3,000	0
11180100	65000	OFFICE SUPPLIES	0	0	0	2,400	0
11180100	65010	OPERATIONAL SUPPLIES	200	660	0	6,000	0
11180100	65900	FREIGHT AND HANDLING	0	2,624	0	500	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR

**DIVISON:** SECRETARY OF LABOR

**ORG:** 11180100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11180100	69010	PUBLIC AUDITOR 1% FEE	1,669	1,247	1,612	2,904	1,796
<b>TOTAL</b>			<b>70,064</b>	<b>60,907</b>	<b>162,814</b>	<b>293,278</b>	<b>181,413</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Labor

**Division/Activity:** Secretary of Labor

**Org Code:** 11180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9184	SECRETARY OF LABOR	LEILA HAVEIA F. STAFFLER	2898	AP	UNG	54,000	90%	48,600	4,593	53,193
1	1016	ADMINISTRATIVE OFFICER II	PATRICIA D. CAMACHO	2114	FT	PL13/9	40,012	90%	36,011	3,403	39,414
1	1016	ADMINISTRATIVE OFFICER II	RIOLANTE S. MOSTALES	2242	FT	PL13/12	46,319	90%	41,687	3,939	45,626
1	0147	EXECUTIVE SECRETARY	MARIA LEE B. LABADAN	2279	FT	PL14/9	42,012	90%	37,811	3,573	41,384
<b>4</b>									<b>164,108</b>	<b>15,508</b>	<b>179,617</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR

**DIVISON:** ADMINISTRATIVE HEARING OFFICE

**ORG:** 11180400

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11180400	61000	WAGES & SALARIES	63,685	38,420	124,624	201,250	183,379
11180400	61200	BOARD & OTHER COMPENSATION	0	49	0	0	0
11180400	62000	FICA CONTRIBUTION	3,949	2,385	0	12,478	11,369
11180400	62010	MEDICARE CONTRIBUTION	923	558	0	2,918	2,659
11180400	62100	401K EMPLOYER CONTRIBUTION	1,100	1,179	0	0	0
11180400	62200	HEALTH INSURANCE PREMIUM	2,848	1,096	0	0	0
11180400	62210	LIFE INSURANCE CONTRIBUTIONS	0	0	0	3,623	0
11180400	62211	PERSONNEL INSURANCE	15	0	0	0	3,301
11180400	63000	PROFESSIONAL SERVICES	0	0	0	5,500	0
11180400	63200	PERSONNEL TRAINING COSTS	0	0	0	5,000	0
11180400	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,000	0
11180400	64090	COMMUNICATIONS	0	0	0	500	0
11180400	69010	PUBLIC AUDITOR 1% FEE	593	900	1,247	2,323	2,007
<b>TOTAL</b>			<b>73,113</b>	<b>44,587</b>	<b>125,871</b>	<b>234,592</b>	<b>202,715</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Labor  
**Division/Activity:** Administrative Hearing Office  
**Org Code:** 11180400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1805	ADMINISTRATIVE HEARING OFFICER	CATHERINE J. CACHERO	4810	ES	UNG	75,000	90%	67,500	6,379	73,879
1	1805	ADMINISTRATIVE HEARING OFFICER	JACQUELINE A. NICOLAS	2293	ES	UNG	128,754	90%	115,879	10,951	126,829
<b>2</b>									<b>183,379</b>	<b>17,329</b>	<b>200,708</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR

**DIVISON:** EMPLOYMENT SERVICES

**ORG:** 11180500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11180500	61000	WAGES & SALARIES	117,199	199,118	271,041	284,377	257,583
11180500	61010	OVERTIME COMPENSATION	0	-451	0	0	0
11180500	61200	BOARD & OTHER COMPENSATION	0	1,170	0	0	0
11180500	62000	FICA CONTRIBUTION	7,210	12,391	0	17,631	15,970
11180500	62010	MEDICARE CONTRIBUTION	1,686	2,898	0	4,123	3,735
11180500	62100	401K EMPLOYER CONTRIBUTION	628	530	0	0	0
11180500	62101	RETIREMENT CONTRIBUTION	10,992	10,913	0	18,184	17,184
11180500	62200	HEALTH INSURANCE PREMIUM	3,473	6,833	0	0	0
11180500	62210	LIFE INSURANCE CONTRIBUTIONS	0	0	0	5,119	0
11180500	62211	PERSONNEL INSURANCE	1,419	1,851	0	0	4,636
11180500	69010	PUBLIC AUDITOR 1% FEE	1,193	1,568	2,710	3,294	2,991
<b>TOTAL</b>			<b>143,800</b>	<b>236,819</b>	<b>273,751</b>	<b>332,728</b>	<b>302,099</b>
<b>NUMBER OF POSITIONS</b>			<b>9</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>9</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Labor  
**Division/Activity:** Employment Services  
**Org Code:** 11180500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1115	DIRECTOR EMPLOYMENT SERVICES	EUGENE A. TEBUTEB	2272	FT	PL18/9	51,066	90%	45,960	4,343	50,303
1	1290	JOB PLACEMENT ASSISTANT	OLINKA T. CABRERA	2086	FT	PL09/4	25,792	90%	23,213	2,194	25,406
1	1291	JOB PLACEMENT OFFICER	ALICIA B. AGULTO	2120	FT	PL13/6	34,564	90%	31,107	2,940	34,047
1	1291	JOB PLACEMENT OFFICER	MANASES I. IGUEL	2219	FT	PL13/6	34,564	90%	31,107	2,940	34,047
1	0210	LABOR CERTFCATION TECH I	LABIAN MARIE G. MUNA	2162	FT	PL04/5	21,219	90%	19,097	1,805	20,902
1	0210	LABOR CERTFCATION TECH I	VACANT	2090	FT	PL04/1	17,457	90%	15,711	1,485	17,196
1	0211	LABOR CERTFCATION TECH II	ELAINE MARIE K. ROSARIO	2234	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	1315	LABOR CERTIFICATION SUPERVISOR	JAMES M. ULLOA	2095	FT	PL15/12	51,066	90%	45,960	21,527	67,487
1	1320	LABOR CERTIFICATION WORKER I	DENNIS D. CABRERA	2265	FT	PL08/6	27,082	90%	24,373	2,303	26,677
<b>9</b>									<b>257,583</b>	<b>41,526</b>	<b>299,109</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR

**DIVISON:** LABOR ENFORCEMENT FUND

**ORG:** 11180700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11180700	61000	WAGES & SALARIES	56,697	437	151,065	283,775	226,126
11180700	61010	OVERTIME COMPENSATION	0	0	0	0	0
11180700	62000	FICA CONTRIBUTION	3,515	27	0	17,594	14,020
11180700	62010	MEDICARE CONTRIBUTION	822	6	0	4,115	3,279
11180700	62100	401K EMPLOYER CONTRIBUTION	758	0	0	0	0
11180700	62200	HEALTH INSURANCE PREMIUM	7,408	0	0	0	0
11180700	62210	LIFE INSURANCE CONTRIBUTIONS	0	0	0	5,108	4,070
11180700	62211	PERSONNEL INSURANCE	688	7	0	0	0
11180700	63200	PERSONNEL TRAINING COSTS	0	0	0	1,300	0
11180700	64100	PRINTING AND PHOTOCOPYING	0	0	0	700	0
11180700	66060	VEHICLES	0	0	0	50,000	0
11180700	69000	OTHER EXPENSES	0	0	0	1,429	0
11180700	69010	PUBLIC AUDITOR 1% FEE	1,016	1,502	1,511	3,626	2,475
<b>TOTAL</b>			<b>70,904</b>	<b>1,980</b>	<b>152,576</b>	<b>367,647</b>	<b>249,970</b>
<b>NUMBER OF POSITIONS</b>			<b>7</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>7</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Labor  
**Division/Activity:** Labor Enforcement Fund  
**Org Code:** 11180700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1125	DIRECTOR ENFRCMNT & COMPLIANCE	VACANT		FT	PL20/8	53,620	90%	48,258	4,560	52,818
1	1125	ACTING DIRECTOR ENFRCMNT & COMPLIANCE	JEFFREY T. CAMACHO	2116	FT	PL20/4	44,113	90%	39,702	3,752	43,453
1	1022	ADMINISTRATIVE SPECIALIST II	LENICE D. KAPILEO	2231	FT	PL09/6	28,436	90%	25,592	2,418	28,010
1	1328	LABR LAW ENFRCMNT SPCLST II	JULIE S. TEBUTEB	2144	FT	PL12/1	25,792	90%	23,213	2,194	25,406
1	1329	LABR LAW ENFRCMNT SPCLST III	NORLANE ARLENE V. RAFANAN	2283	FT	PL14/6	36,292	90%	32,663	3,087	35,749
1	1329	LABR LAW ENFRCMNT SPCLST III	NORMAN ALVIN S. RASIASNG	2232	PB	PL14/1	28,436	90%	25,592	2,418	28,010
1	1608	STATISTICAL ANALYST	MARIANA COATES	2124	FT	PL07/12	34,564	90%	31,107	2,940	34,047
<b>7</b>									<b>226,126</b>	<b>21,369</b>	<b>247,495</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISON:** SECRETARY OF DLNR

**ORG:** 11190100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190100	61000	WAGES & SALARIES	162,107	128,956	331,366	318,689	293,775
11190100	62000	FICA CONTRIBUTION	10,051	7,995	0	19,759	18,214
11190100	62100	401K EMPLOYER CONTRIBUTION	713	0	0	0	0
11190100	62010	MEDICARE CONTRIBUTION	2,350	1,870	0	4,621	4,260
11190100	62101	RETIREMENT CONTRIBUTIONS	1,587	0	0	56,833	18,172
11190100	62200	HEALTH INSURANCE PREMIUM	14,620	10,309	0	1,250	0
11190100	62211	PERSONNEL INSURANCE	1,404	1,556	0	5,736	5,288
11190100	63100	REPAIR AND MAINTENANCE	1,826	150	0	250	0
11190100	64060	UTILITIES	0	0	0	30,000	0
11190100	64090	COMMUNICATIONS	0	0	0	5,004	0
11190100	64100	PRINTING AND PHOTOCOPYING	0	40	0	0	0
11190100	64790	RENTAL-OTHERS	0	65	0	0	0
11190100	64800	TRAVEL EXPENSES	2,099	6,384	0	0	0
11190100	65000	OFFICE SUPPLIES	0	879	0	600	0
11190100	65010	OPERATIONAL SUPPLIES	0	1,956	0	1,500	0
11190100	65030	FUEL & LUBRICATE	0	0	0	1,008	0
11190100	65900	FREIGHT AND HANDLING	0	1,000	0	0	0
11190100	69000	OTHER EXPENSES	0	0	3,314	0	0
11190100	69010	PUBLIC AUDITOR 1% FEE	1,909	1,309	0	384	3,397
<b>TOTAL</b>			<b>198,666</b>	<b>162,470</b>	<b>334,680</b>	<b>445,633</b>	<b>343,106</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

**GENERAL FUND****Budget Year: 2024****Department:** Department of Lands and Natural Resources**Division/Activity:** Secretary of DLNR**Org Code:** 11190100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9165	SECRETARY OF DLNR	SYLVAN O IGISOMAR	5908	AP	UNG	54,000	90%	48,600	22,765	71,365
1	1015	ADMINISTRATIVE OFFICER I	JOSEPH K RUAK	1291	FT	PL11/9	36,292	90%	32,663	3,087	35,749
1	1017	ADMINISTRATIVE OFFICER III	JOSEPHINE C BASA	1295	FT	PL15/9	44,113	90%	39,702	3,752	43,453
1	0147	EXECUTIVE SECRETARY	JO ANN T SABLAM	1407	FT	PL14/8	40,012	90%	36,011	3,403	39,414
1	9222	SPECIAL ADVISOR	FLOYD R MASGA	1304	ES	UNG	48,000	90%	43,200	4,082	47,282
1	4318	VETERINARIAN	IGNACIO T DELA CRUZ	1277	ES	UNG	104,000	90%	93,600	8,845	102,445
6									293,775	45,934	339,709

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISON:** PARKS & RECREATION SAIPAN

**ORG:** 11190400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190400	61000	WAGES & SALARIES	0	0	836,020	1,005,563	503,120
11190400	62000	FICA CONTRIBUTION	0	0	0	62,345	31,193
11190400	62010	MEDICARE CONTRIBUTION	0	0	0	14,581	7,295
11190400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	38,392	0
11190400	62211	PERSONNEL INSURANCE	0	0	0	18,100	9,056
11190400	63100	REPAIR AND MAINTENANCE	250	596	0	100,000	0
11190400	64060	UTILITIES	0	0	0	10,000	0
11190400	64080	DUES AND SUBSCRIPTIONS	0	0	0	4,000	0
11190400	64090	COMMUNICATIONS	0	0	0	6,200	0
11190400	65000	OFFICE SUPPLIES	0	0	0	7,000	0
11190400	65010	OPERATIONAL SUPPLIES	12	3,738	0	75,000	0
11190400	65030	FUEL & LUBRICATE	0	6,772	0	72,000	0
11190400	65040	FURNITURE & FIXTURES	0	0	0	10,000	0
11190400	65900	FREIGHT AND HANDLING	0	0	0	4,000	0
11190400	66040	MACHINERY	0	0	0	0	0
11190400	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11190400	69000	OTHER EXPENSES	0	0	8,360	0	0
11190400	69010	PUBLIC AUDITOR 1% FEE	5,626	0	0	3,732	5,507
<b>TOTAL</b>			<b>5,888</b>	<b>11,105</b>	<b>844,380</b>	<b>1,435,913</b>	<b>556,171</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Lands and Natural Resources  
**Division/Activity:** Parks & Recreation Saipan  
**Org Code:** 11190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8224	DIRECTOR PARKS & RECREATION	MICHAEL A CRUZ	3444	PA	PL19/7	48,635	50%	24,318	2,298	26,616
1	1016	ADMINISTRATIVE OFFICER II	EMILY I MACARANAS	1401	FT	PL13/7	36,292	50%	18,146	1,715	19,861
1	1022	ADMINISTRATIVE SPECIALIST II	ELISA M BORJA	1310	FT	PL09/12	38,106	50%	19,053	1,801	20,854
1	8133	BUILDING MAINTENANCE MAN	MANUEL S CABRERA JR	1323	FT	PL03/7	22,280	50%	11,140	1,053	12,193
1	8307	ELECTRICAL FOREMAN I	JOAQUIN M CAMACHO	1375	FT	PL06/10	29,857	50%	14,929	1,411	16,339
1	8382	EQPMNT MAINTNCE SUPERINTNDENT	ISIDORU N CAMACHO	1419	FT	PL17/6	42,012	50%	21,006	1,985	22,991
1	8394	EQUIPMENT OPERATOR III	LARRY M SEBAKLIM	1422	FT	PL03/12	28,436	50%	14,218	1,344	15,561
1	8393	EQUIPMENT OPERATOR II	BRANDON C INDALECIO	1327	FT	PL02/7	21,219	50%	10,610	1,003	11,612
1	8393	EQUIPMENT OPERATOR II	MICHAEL JOSEPH M PALACIOS	1384	FT	PL02/3	17,457	50%	8,728	825	9,553
1	8394	EQUIPMENT OPERATOR II	VACANT			PL03/12	24,563	50%	12,282	1,161	13,442
1	8561	GROUNDS MAINTENANCE FOREMAN I	MICHAEL A REYES	1316	FT	PL06/8	27,082	50%	13,541	1,280	14,820
1	8561	GROUNDS MAINTENANCE FOREMAN I	VACANT			PL06/12	32,918	50%	16,459	1,555	18,014
1	7095	LABORER I	AUSTIN JOHN K LIZAMA	1335	FT	PL01/5	18,330	50%	9,165	866	10,031
1	7095	LABORER I	JUSTIN KIN T DELA CRUZ	1415	FT	PL01/3	16,626	50%	8,313	786	9,098
1	7095	LABORER I	KEVIN M BABAUTA	1409	FT	PL01/5	18,330	50%	9,165	866	10,031
1	7095	LABORER I	MARCELINO B AGUON	1302	FT	PL01/8	21,219	50%	10,610	1,003	11,612
1	8025	MNGR SHEET METAL WLDNG MACH BR	RAYMOND C SABLAM	1381	FT	PL19/7	48,635	50%	24,317	2,298	26,615
1	6950	PARK RANGER	ALFRED JOHN P HOCOG	1311	LT	UNG	17,457	50%	8,728	825	9,553
1	6950	PARK RANGER	RICHARD M SEMAN	4205	LT	UNG	15,080	50%	7,540	713	8,253
1	6213	PARK RANGER SUPERVISOR	VACANT			UNG	28,000	50%	14,000	1,323	15,323
1	8593	PLUMBER FOREMAN II	IGNACIO B CAMACHO	1413	FT	PL07/6	25,792	50%	12,896	1,219	14,115
1	8797	TRADES HELPER	FERNANDO B ROBERT	1412	FT	PL01/6	19,246	50%	9,623	909	10,533
1	8797	TRADES HELPER	HERMAN D ANGUI	1301	FT	PL01/7	20,209	50%	10,104	955	11,059
1	8797	TRADES HELPER	IKE FERNANDO B AGULTO	1328	FT	PL01/6	19,246	50%	9,623	909	10,533
1	8797	TRADES HELPER	JOSE S CASTRO	1424	FT	PL01/4	17,457	50%	8,728	825	9,553
1	8797	TRADES HELPER	LEEROY M CAMACHO	1389	FT	PL01/2	15,834	50%	7,917	748	8,665
1	8797	TRADES HELPER	LORAN M PUA	1289	FT	PL01/8	21,219	50%	10,610	1,003	11,612
1	8797	TRADES HELPER	MANUEL A SABLAM	1402	FT	PL01/5	18,330	50%	9,165	866	10,031
1	8797	TRADES HELPER	MARCELINO H OGO	1385	FT	PL01/6	19,246	50%	9,623	909	10,533
1	8797	TRADES HELPER	RAMON B MATAGOLAI	1309	FT	PL01/7	20,209	50%	10,104	955	11,059
1	8797	TRADES HELPER	VACANT			PL01/05	18,329	50%	9,165	866	10,031
1	8797	TRADES HELPER	VACANT			PL01/05	18,329	50%	9,165	866	10,031
1	8797	TRADES HELPER	VICENTE C BABAUTA	1405	FT	PL01/6	19,246	50%	9,623	909	10,533
1	8818	TRADES SPECIALIST I	RUDY M CAMACHO	1365	FT	PL11/11	40,012	50%	20,006	1,891	21,896
1	8807	TRADES TECHNICIAN I	AKIKY T ALEXANDER	1440	FT	PL05/6	23,394	50%	11,697	1,105	12,802
1	8807	TRADES TECHNICIAN I	ERNEST T EUGENIO	1293	FT	PL05/4	21,219	50%	10,610	1,003	11,612

**GENERAL FUND****Budget Year: 2024**

**Department:** Department of Lands and Natural Resources  
**Division/Activity:** Parks & Recreation Saipan  
**Org Code:** 11190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8807	TRADES TECHNICIAN I	GEORGE M UCHERBELAU	1432	FT	PL05/12	31,350	50%	15,675	1,481	17,156
1	8807	TRADES TECHNICIAN I	JOSEPH A AGULTO	1400	FT	PL05/9	27,082	50%	13,541	1,280	14,820
1	8808	TRADES TECHNICIAN II	MARCELINO B ROBERTO	1292	FT	PL07/12	34,564	50%	17,282	1,633	18,915
1	8829	TRADESMAN	ANTHONY O ROGOLOFOI	1388	FT	PL02/9	23,394	50%	11,697	1,105	12,802
40									503,120	47,545	550,665

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISON:** SOIL & WATER CONSERVATION SAIPAN

**ORG:** 11190500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11190500	61000	WAGES & SALARIES	3,125	0	26,324	29,857	26,872
11190500	62000	FICA CONTRIBUTION	0	0	0	1,851	1,666
11190500	62010	MEDICARE CONTRIBUTION	45	0	0	433	390
11190500	62211	PERSONNEL INSURANCE	194	0	0	0	484
11190500	63100	REPAIR AND MAINTENANCE	519	0	0	0	0
11190500	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11190500	65010	OPERATIONAL SUPPLIES	0	0	0	1,500	0
11190500	65030	FUEL & LUBRICATE	0	0	0	1,205	0
11190500	69000	OTHER EXPENSES	0	0	263	0	0
11190500	69010	PUBLIC AUDITOR 1% FEE	180	0	0	378	294
<b>TOTAL</b>			<b>4,063</b>	<b>0</b>	<b>26,587</b>	<b>36,724</b>	<b>29,706</b>
<b>NUMBER OF POSITIONS</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**GENERAL FUND****Budget Year: 2024****Department:** Department of Lands and Natural Resources**Division/Activity:** Soil & Water Conservation Saipan**Org Code:** 11190500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0023	ADMINISTRATIVE ASSISTANT	DIANA Q GABALDON	1326	FT	PL05/11	29,857	90%	26,872	2,539	29,411
1									26,872	2,539	29,411

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISON:** AGRICULTURE

**ORG:** 11190700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11190700	61000	WAGES & SALARIES	346,178	161,149	484,885	549,531	459,935
11190700	62000	FICA CONTRIBUTION	21,463	9,990	0	34,071	28,516
11190700	62010	MEDICARE CONTRIBUTION	5,020	2,336	0	7,968	6,669
11190700	62100	401K EMPLOYER CONTRIBUTION	3,353	0	0	3,972	0
11190700	62200	HEALTH INSURANCE PREMIUM	62,837	20,624	0	0	0
11190700	62211	PERSONNEL INSURANCE	2,990	2,218	0	9,892	8,279
11190700	63100	REPAIR AND MAINTENANCE	-174	27	0	30,000	0
11190700	64060	UTILITIES	2,319	0	0	1,576,955	0
11190700	64090	COMMUNICATIONS	-669	0	0	5,000	0
11190700	64110	ADVERTISING	62	0	0	0	0
11190700	64800	TRAVEL EXPENSES	0	545	0	0	0
11190700	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11190700	65010	OPERATIONAL SUPPLIES	385	0	0	12,822	0
11190700	65030	FUEL & LUBRICATE	0	0	0	25,000	0
11190700	65900	FREIGHT AND HANDLING	0	0	0	15,000	0
11190700	66040	MACHINERY	176	0	0	0	0
11190700	69000	OTHER EXPENSES	0	0	4,849	0	0
11190700	69010	PUBLIC AUDITOR 1% FEE	4,650	3,188	0	23,952	5,034
<b>TOTAL</b>			<b>448,590</b>	<b>200,078</b>	<b>489,734</b>	<b>2,299,163</b>	<b>508,433</b>
<b>NUMBER OF POSITIONS</b>			<b>36</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>18</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Lands and Natural Resources  
**Division/Activity:** Agriculture  
**Org Code:** 11190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1129	DIRECTOR AGRICULTURE	JOAQUIN T OGUMORO	1276	FT	PL20/10	59,116	90%	53,204	5,028	58,232
1	0023	ADMINISTRATIVE ASSISTANT	LUCRETIA S CAMACHO	1403	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	1015	ADMINISTRATIVE OFFICER I	MARIE-LINDA L CRISOSTOMO	1305	FT	PL11/10	38,106	90%	34,296	3,241	37,537
1	1017	ADMINISTRATIVE OFFICER III	TINA MARIE L CAMACHO	1368	FT	PL15/4	34,564	90%	31,107	2,940	34,047
1	4001	AGRIC. EXTENSION AGENT I	ABRAHAM C CASTRO	1318	PB	PL06/5	23,394	90%	21,055	1,990	23,044
1	4001	AGRIC. EXTENSION AGENT I	CHARLES C AISEAM	4213	LT	PL06/5	23,394	90%	21,055	1,990	23,044
1	4001	AGRIC. EXTENSION AGENT I	NORMA B CARAYOAN	1354	FT	PL06/2	20,209	90%	18,188	1,719	19,907
	4001	AGRIC. EXTENSION AGENT I	VACANT			PL06/1	19,246	0%	-	-	-
	4001	AGRIC. EXTENSION AGENT I	VACANT			PL06/1	19,246	0%	-	-	-
1	4003	AGRIC. EXTENSION AGENT III	AUGUSTIN C AGUON	1290	FT	PL11/5	29,857	90%	26,872	2,539	29,411
1	4058	ANIMAL HEALTH CLINIC ASSISTANT	JUAN L TAMAN	1436	FT	PL02/6	20,209	90%	18,188	1,719	19,907
1	4068	ANIMAL HEALTH CLINIC TECHNICIAN	SOLEDAD F CASTRO	1411	FT	PL04/5	21,219	90%	19,097	1,805	20,902
1	4098	ANIMAL HEALTH SPECIALIST I	VACANT			PL11/2	25,572	90%	23,015	2,175	25,190
1	0057	CLERK TYPIST III	PAULA L TEREGEYO	1396	FT	PL03/5	20,209	90%	18,188	1,719	19,907
1	0057	CLERK TYPIST III	TISHA B MAGOFNA	1333	FT	PL03/5	20,209	90%	18,188	1,719	19,907
1	8394	EQUIPMENT OPERATOR III	RUDOLFO T BASALISO	3891	PB	PL03/7	22,280	90%	20,052	1,895	21,947
1	4934	FARMERS/RANCHERS COORDINATOR	LAUREON C PANGELINAN	4500	LT	UNG	40,000	90%	36,000	3,402	39,402
1	4201	FORESTER II	FRANK S ADA	1272	FT	PL11/6	31,350	90%	28,215	2,666	30,882
1	8819	TRADES SPECIALIST II	JOHANES R SELBART	1285	FT	PL13/6	34,564	90%	31,107	2,940	34,047
1	8807	TRADES TECHNICIAN I	LUWEMAL MICARIO I LISUA	3815	PB	PL05/6	23,394	90%	21,055	1,990	23,044
<b>18</b>											<b>459,935</b>
											<b>43,464</b>
											<b>503,399</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISON:** FISH & WILDLIFE SAIPAN

**ORG:** 11190800

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11190800	61000	WAGES & SALARIES	162,107	147,355	268,657	363,729	315,749
11190800	62000	FICA CONTRIBUTION	10,051	9,226	0	22,551	19,576
11190800	62010	MEDICARE CONTRIBUTION	2,350	2,158	0	5,274	4,578
11190800	62100	401K EMPLOYER CONTRIBUTION	713	731	0	0	0
11190800	62101	RETIREMENT CONTRIBUTIONS	1,587	570	0	0	0
11190800	62200	HEALTH INSURANCE PREMIUM	14,620	14,009	0	5,973	0
11190800	62211	PERSONNEL INSURANCE	1,404	1,297	0	6,547	5,683
11190800	62500	SUBSTANCE-HOUSING	0	7,000	0	0	0
11190800	63100	REPAIR AND MAINTENANCE	1,826	0	0	15,000	0
11190800	64060	UTILITIES	0	6,202	0	23,000	0
11190800	64090	COMMUNICATIONS	0	0	0	4,000	0
11190800	64800	TRAVEL EXPENSES	2,099	3,213	0	0	0
11190800	65000	OFFICE SUPPLIES	0	0	0	2,500	0
11190800	65010	OPERATIONAL SUPPLIES	0	100	0	10,000	0
11190800	65030	FUEL & LUBRICATE	0	0	0	25,000	0
11190800	69020	SETTLEMENT AGST GOVERNMENT	0	47,000	0	0	0
11190800	69000	OTHER EXPENSES	0	0	2,686	0	0
11190800	69010	PUBLIC AUDITOR 1% FEE	1,909	4,276	0	4,836	3,456
<b>TOTAL</b>			<b>198,666</b>	<b>243,139</b>	<b>271,343</b>	<b>488,410</b>	<b>349,042</b>
<b>NUMBER OF POSITIONS</b>			<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Lands and Natural Resources  
**Division/Activity:** Fish & Wildlife Saipan  
**Org Code:** 11190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4139	DIRECTOR FISH & WILDLIFE	MANUEL M PANGELINAN	1299	FT	PL20/11	62,071	90%	55,864	5,279	61,143
1	6017	CONSERVATION INSPECTOR I	FRANCO D FLORES	1437	FT	PL03/8	23,394	90%	21,055	1,990	23,044
1	6018	CONSERVATION INSPECTOR II	JESSE S BORJA	1288	FT	PL04/9	25,792	90%	23,213	2,194	25,406
1	6021	CONSERVATION OFFICER I	ESTEVEN TENORIO	1374	FT-LEO	PL10/5	28,436	100%	28,436	2,687	31,123
1	6021	CONSERVATION OFFICER I	JUANET A CAMACHO	1393	FT-LEO	PL10/3	25,792	100%	25,792	2,437	28,229
1	6021	CONSERVATION OFFICER I	MARVIN R PANGELINAN	1376	FT-LEO	PL10/3	25,792	100%	25,792	2,437	28,229
1	6021	CONSERVATION OFFICER I	VACANT			PL10/1	23,394	50%	11,697	1,105	12,802
1	6021	CONSERVATION OFFICER I	VACANT			PL10/1	23,394	50%	11,697	1,105	12,802
1	6021	CONSERVATION OFFICER I	VACANT			PL10/1	23,394	50%	11,697	1,105	12,802
1	6021	CONSERVATION OFFICER I	VACANT			PL10/1	23,394	50%	11,697	1,105	12,802
1	6021	CONSERVATION OFFICER I	VACANT			PL10/1	23,394	50%	11,697	1,105	12,802
1	6021	CONSERVATION OFFICER I	VACANT			PL10/1	23,394	50%	11,697	1,105	12,802
1	6023	CONSERVATION OFFICER III	ROBERT N MAGOFNA	1394	FT-LEO	PL14/11	46,319	100%	46,319	4,377	50,696
1	6015	CONSERVATION TRAINEE	KIM R LISUA	1399	FT	PL01/8	21,219	90%	19,097	1,805	20,902
<b>14</b>									<b>315,749</b>	<b>29,838</b>	<b>345,587</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISON:** LAND REGISTRATION SAIPAN

**ORG:** 11190900

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11190900	61000	WAGES & SALARIES	105,501	88,764	250,331	369,873	248,284
11190900	62000	FICA CONTRIBUTION	6,541	5,503	0	22,932	15,394
11190900	62010	MEDICARE CONTRIBUTION	1,530	1,287	0	5,363	3,600
11190900	62100	401K EMPLOYER CONTRIBUTION	1,304	1,705	0	0	0
11190900	62101	RETIREMENT CONTRIBUTIONS	0	0	0	2,483	0
11190900	62200	HEALTH INSURANCE PREMIUM	4,181	0	0	0	0
11190900	62211	PERSONNEL INSURANCE	1,172	907	0	1,739	4,469
11190900	63000	PROFESSIONAL SERVICES	0	0	0	700,430	0
11190900	63100	REPAIR AND MAINTENANCE	0	150	0	1,500	0
11190900	63200	PERSONNEL TRAINING COSTS	0	0	0	5,000	0
11190900	63300	CLEANING SERVICES	750	500	0	3,000	0
11190900	64060	UTILITIES	0	0	0	15,000	0
11190900	64090	COMMUNICATIONS	0	600	0	3,000	0
11190900	64100	PRINTING AND PHOTOCOPYING	0	170	0	250	0
11190900	64900	OTHER SERVICES & CHARGES	0	0	0	500	0
11190900	65000	OFFICE SUPPLIES	155	607	0	5,000	0
11190900	65010	OPERATIONAL SUPPLIES	987	434	0	5,000	0
11190900	65030	FUEL & LUBRICATE	0	0	0	3,000	0
11190900	69000	OTHER EXPENSES	0	0	2,503	0	0
11190900	69010	PUBLIC AUDITOR 1% FEE	1,870	2,202	0	5,397	2,717
<b>TOTAL</b>			<b>123,991</b>	<b>102,829</b>	<b>252,834</b>	<b>1,149,467</b>	<b>274,464</b>
<b>NUMBER OF POSITIONS</b>			<b>13</b>	<b>13</b>	<b>12</b>	<b>14</b>	<b>10</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Lands and Natural Resources

**Division/Activity:** Land Registration Saipan

**Org Code:** 11190900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5043	DIRECTOR LANDS & SURVEYS	JOAQUIN B SONGSONG	1307	FT	PL19/12	62,071	90%	55,864	5,279	61,143
1	1016	ADMINISTRATIVE OFFICER II	SESARINA T KAIPAT	1427	FT	PL13/6	34,564	90%	31,107	2,940	34,047
1	1087	CHAIRPERSON, LAND REGISTRATION	VACANT			PL14/01	28,436	90%	25,592	2,418	28,011
1	1359	LAND TITLE INVESTIGATOR	RANDY A SABLAN	4433	FT	PL09/1	22,280	90%	20,052	1,895	21,947
1	0350	RECORDS ASSISTANT	JOLLEEN T TAIMANAO	1313	FT	PL02/6	20,209	90%	18,188	1,719	19,907
1	0350	RECORDS ASSISTANT	LEILUGH B KAIPAT	1339	FT	PL02/2	16,626	90%	14,963	1,414	16,377
1	0352	RECORDS SPECIALIST	RASHA EMI C CAMACHO	1442	FT	PL08/2	22,280	90%	20,052	1,895	21,947
	5156	SURVEYING TECHNICIAN I	VACANT			PL03/1	16,626	0%	-	-	-
1	5166	SURVEYING TECHNICIAN II	BLAISE S DELOS SANTOS	3935	FT	PL04/2	18,330	90%	16,497	1,559	18,056
1	5143	SURVEYOR II	ENRIQUE S MAGOFNA	1438	FT	PL13/3	29,857	90%	26,872	2,539	29,411
	5144	SURVEYOR III	VACANT			PL13/1	27,062	0%	-	-	-
1	8807	TRADES TECHNICIAN I	ANTONIO R DELA CRUZ	1319	FT	PL05/4	21,219	90%	19,097	1,805	20,902
<b>10</b>									<b>248,284</b>	<b>23,463</b>	<b>271,747</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISON:** ADMINISTRATIVE DIVISION

**ORG:** 11150100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11150100	61000	WAGES & SALARIES	407,361	295,374	446,151	483,567	431,461
11150100	61010	OVERTIME COMPENSATION	0	737	0	0	0
11150100	61020	HOLIDAY PAY	2,094	0	0	29,758	0
11150100	62000	FICA CONTRIBUTION	25,389	20,532	0	29,981	26,751
11150100	62010	MEDICARE CONTRIBUTION	5,938	4,802	0	7,012	6,256
11150100	62200	HEALTH INSURANCE PREMIUM	38,531	25,652	0	0	0
11150100	62211	PERSONNEL INSURANCE	4,392	3,181	0	6,343	7,766
11150100	62290	LICENSES AND FEES	500	0	0	0	0
11150100	62480	RENTAL-OTHERS	380	0	0	0	0
11150100	63000	PROFESSIONAL SERVICES	0	0	0	20,000	0
11150100	63100	REPAIR AND MAINTENANCE	0	174	0	5,000	0
11150100	63300	CLEANING SERVICES	0	1,000	0	0	0
11150100	64060	UTILITIES	253,343	0	0	480,000	0
11150100	64090	COMMUNICATIONS	20,426	941	0	204,000	0
11150100	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,800	0
11150100	65000	OFFICE SUPPLIES	0	0	0	5,500	0
11150100	65010	OPERATIONAL SUPPLIES	90	126	0	20,000	0
11150100	65900	FREIGHT AND HANDLING	0	-193	0	0	0
11150100	69000	OTHER EXPENSES	0	10,000	0	0	0
11150100	69010	PUBLIC AUDITOR 1% FEE	4,775	644	4,462	12,930	4,722
<b>TOTAL</b>			<b>763,219</b>	<b>362,969</b>	<b>450,613</b>	<b>1,305,891</b>	<b>476,956</b>
<b>NUMBER OF POSITIONS</b>			<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Safety  
**Division/Activity:** Administrative Division  
**Org Code:** 11150100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1106	DIRECTOR ADMINISTRATIVE SERVIC	ELOISE-KAY A. INOS	3284	FT	PL20/11	62,071	90%	55,864	5,279	61,143
1	0023	ADMINISTRATIVE ASSISTANT	SHAWNA LEE T. KILELEMAN	3286	FT	PL05/5	22,280	90%	20,052	1,895	21,947
1	1015	ADMINISTRATIVE OFFICER I	LUPE B. REPEKI	3276	FT	PL11/5	29,857	90%	26,872	2,539	29,411
1	1016	ADMINISTRATIVE OFFICER II	ROSE ANN D. DELA CRUZ	3273	FT	PL13/10	42,012	90%	37,811	3,573	41,384
1	1017	ADMINISTRATIVE OFFICER III	ESTHER MARIE B. DELOS REYES	3274	FT	PL15/11	48,635	90%	43,771	4,136	47,907
1	1017	ADMINISTRATIVE OFFICER III	LEONARDO T. DUENAS	3259	FT	PL15/10	46,319	90%	41,687	3,939	45,626
1	1021	ADMINISTRATIVE SPECIALIST I	SHAWANA O. SABLAM	3256	FT	PL07/4	23,394	90%	21,055	1,990	23,044
1	1678	ASST. SYSTEM ADMINISTRATOR	VINCENT B. INOS	3747	FT	PL15/7	40,012	90%	36,011	3,403	39,414
1	0043	CLERK I	ANTONIO C. MUNA	3267	FT	PL01/4	17,457	90%	15,711	1,485	17,196
1	0043	CLERK I	JOAQISHA KIANA S. AGUON	3268	FT	PL01/4	17,457	90%	15,711	1,485	17,196
1	0043	CLERK I	VACANT		FT	PL01/1	15,080	90%	13,572	1,283	14,855
1	1233	FEDRAL PRGRAM COORDINATOR I	GERRILYN P. DELA CRUZ	3750	FT	PL09/8	31,350	90%	28,215	2,666	30,882
1	1638	SUPERVISOR, CRIMINAL RECORDS	ELMA K. TENORIO	3260	FT	PL12/4	29,857	90%	26,872	2,539	29,411
1	1685	SYSTEM ADMINISTRATOR	JOHN A. DELEON GUERRERO	3263	FT	PL18/10	53,620	90%	48,258	4,560	52,818
<b>14</b>											<b>431,461</b>
											<b>40,773</b>
											<b>472,234</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISON:** MOTOR VEHICLES DIVISION

**ORG:** 11150300

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11150300	61000	WAGES & SALARIES	248,555	194,156	235,761	271,338	245,029
11150300	61010	OVERTIME COMPENSATION	0	2,568	0	0	0
11150300	61020	HOLIDAY PAY	756	514	0	13,060	0
11150300	62000	FICA CONTRIBUTION	15,457	12,229	0	16,823	15,192
11150300	62010	MEDICARE CONTRIBUTION	3,615	2,860	0	3,934	3,553
11150300	62200	HEALTH INSURANCE PREMIUM	18,341	15,443	0	0	0
11150300	62211	PERSONNEL INSURANCE	1,404	1,196	0	1,485	4,411
11150300	63000	PROFESSIONAL SERVICES	68,750	0	0	0	0
11150300	63100	REPAIR AND MAINTENANCE	825	0	0	11,000	0
11150300	63120	EQUIPMENTS UNDER \$5000	489	0	0	0	0
11150300	64100	PRINTING AND PHOTOCOPYING	0	0	0	10,000	0
11150300	64800	TRAVEL EXPENSES	0	0	0	2,400	0
11150300	65000	OFFICE SUPPLIES	0	0	0	5,500	0
11150300	65010	OPERATIONAL SUPPLIES	0	0	0	27,500	0
11150300	65900	FREIGHT AND HANDLING	0	0	0	4,800	0
11150300	69010	PUBLIC AUDITOR 1% FEE	1,762	38,608	2,358	3,678	2,682
<b>TOTAL</b>			<b>359,954</b>	<b>267,574</b>	<b>238,119</b>	<b>371,518</b>	<b>270,867</b>
<b>NUMBER OF POSITIONS</b>			<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Public Safety  
**Division/Activity:** Motor Vehicle Division  
**Org Code:** 11150300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0002	ACCOUNT CLERK II	MARY MARGARET M. GODWIN	3278	PB	PL03/4	19,246	90%	17,322	1,637	18,959
1	0023	ADMINISTRATIVE ASSISTANT	MAGDALENE MAE B. SALAS	3272	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	6014	DIRECTOR MOTOR VEHICLES	JUANA C. LEON GUERRERO	3261	FT	PL19/11	59,116	90%	53,204	5,028	58,232
1	1630	DRIVERS LICENSE TECHNICIAN	KATHERINE P. TERRY	3277	FT	PL05/4	21,219	90%	19,097	1,805	20,902
1	1631	DRIVERS LICENSE TECHNICIAN II	JOHN D. ARRIOLA	3258	FT	PL07/4	23,394	90%	21,055	1,990	23,044
1	1631	DRIVERS LICENSE TECHNICIAN II	JOSELYN S. CABRERA	3282	FT	PL07/4	23,394	90%	21,055	1,990	23,044
1	1631	DRIVERS LICENSE TECHNICIAN II	LINDA ANN T. KOSHIRO	3271	FT	PL07/4	23,394	90%	21,055	1,990	23,044
1	1633	VEHICLE REGISTRATION TECH	ALYSSA LINHELLE C. MACARANAS	3257	FT	PL05/4	21,219	90%	19,097	1,805	20,902
1	1633	VEHICLE REGISTRATION TECH	BRITNEY ANN C. BORJA	3265	PB	PL05/1	18,330	90%	16,497	1,559	18,056
1	1633	VEHICLE REGISTRATION TECH	CELINA LYNN A. ALDAN	3262	FT	PL05/4	21,219	90%	19,097	1,805	20,902
1	1633	VEHICLE REGISTRATION TECH	MARIO C. CEPEDA	3998	FT	PL05/1	18,330	90%	16,497	1,559	18,056
<b>11</b>											<b>245,029</b>
											<b>23,155</b>
											<b>268,185</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISON:** DPS COMMISSIONER

**ORG:** 11150400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11150400	61000	WAGES & SALARIES	228,000	116,691	258,129	152,564	133,072
11150400	61010	OVERTIME COMPENSATION	0	99,107	0	0	0
11150400	61020	HOLIDAY PAY	9,296	10,760	0	2,127	0
11150400	62000	FICA CONTRIBUTION	14,712	14,047	0	9,459	8,250
11150400	62010	MEDICARE CONTRIBUTION	3,441	3,285	0	2,212	1,930
11150400	62100	401K EMPLOYER CONTRIBUTION	718	689	0	0	0
11150400	62200	HEALTH INSURANCE PREMIUM	18,727	13,515	0	0	0
11150400	62211	PERSONNEL INSURANCE	1,547	1,419	0	1,260	2,395
11150400	62290	LICENSES AND FEES	500	0	0	0	0
11150400	62420	RENTAL-VEHICLES	31,515	0	0	0	0
11150400	62480	RENTAL-OTHERS	3,680	0	0	0	0
11150400	62690	PERSONNEL TRAINING COSTS	289	0	0	0	0
11150400	63000	PROFESSIONAL SERVICES	15,684	1,318	0	0	0
11150400	63020	FOOD ITEMS	26,517	0	0	0	0
11150400	63030	FUEL & LUBRICATE	68,241	0	0	0	0
11150400	63100	REPAIR AND MAINTENANCE	118,615	106	0	0	0
11150400	63120	EQUIPMENTS UNDER \$5000	247	0	0	0	0
11150400	63300	CLEANING SERVICES	1,690	0	0	0	0
11150400	64060	UTILITIES	19,000	0	0	0	0
11150400	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,800	0
11150400	64090	COMMUNICATIONS	57,824	0	0	0	0
11150400	64100	PRINTING AND PHOTOCOPYING	13,535	0	0	3,000	0
11150400	64110	ADVERTISING	0	0	0	2,400	0
11150400	64540	MACHINERY, TOOLS & EQUIP	3,188	0	0	0	0
11150400	64550	COMPUTER SYSTEM & EQUIP	726	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISON:** DPS COMMISSIONER

**ORG:** 11150400

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11150400	64570	OFFICE FURNITURE & FIXTURES	16,666	0	0	0	0
11150400	64580	VEHICLES-PUB SER & ADMIN	1,606,894	0	0	0	0
11150400	64800	TRAVEL EXPENSES	10,455	0	0	20,000	0
11150400	65000	OFFICE SUPPLIES	2,228	272	0	3,600	0
11150400	65010	OPERATIONAL SUPPLIES	109,759	1,770	0	12,000	0
11150400	65340	SETTLEMENT AGST GOVERNMENT	9,905	0	0	0	0
11150400	65900	FREIGHT AND HANDLING	27,832	0	0	0	0
11150400	66060	VEHICLES	0	2,898,156	0	0	0
11150400	69010	PUBLIC AUDITOR 1% FEE	775	2,186	2,582	2,104	1,456
<b>TOTAL</b>			<b>2,422,206</b>	<b>3,163,322</b>	<b>260,711</b>	<b>212,526</b>	<b>147,103</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Public Safety  
**Division/Activity:** DPS Commissioner  
**Org Code:** 11150400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9417	COMMISSIONER OF DPS	CLEMENT R. BERMUDES	5947	AP	UNG	70,000	90%	63,000	5,954	68,954
1	4059	COUNSELOR	VACANT		FT	UNG	48,000	90%	43,200	4,082	47,282
1	1543	PUBLIC INFORMATION OFFICER	VACANT		FT	PL15/1	29,857	90%	26,872	2,539	29,411
<b>3</b>									<b>133,072</b>	<b>12,575</b>	<b>145,647</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISON:** POLICE SAIPAN

**ORG:** 11150500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11150500	61000	WAGES & SALARIES	6,798,636	5,420,542	5,616,986	5,676,942	5,571,662
11150500	61010	OVERTIME COMPENSATION	0	668,217	0	100,000	0
11150500	61020	HOLIDAY PAY	173,728	48,724	0	329,088	0
11150500	61190	RETIREMENT CONTRIBUTION	63,255	39,842	0	15,319	15,317
11150500	61200	BOARD & OTHER COMPENSATION	0	14,109	0	0	0
11150500	61260	LUMP SUM PAYMENT OF A/L	5,856	0	0	0	0
11150500	61700	COMPACT IMP REIMB-PERSONNEL	-244,812	0	0	0	0
11150500	62000	FICA CONTRIBUTION	432,563	380,012	0	351,970	345,443
11150500	62010	MEDICARE CONTRIBUTION	101,192	89,195	0	82,316	80,789
11150500	62100	401K EMPLOYER CONTRIBUTION	83,849	73,818	0	0	0
11150500	62200	HEALTH INSURANCE PREMIUM	615,058	513,280	0	0	0
11150500	62211	PERSONNEL INSURANCE	38,708	31,844	0	50,213	100,290
11150500	62690	PERSONNEL TRAINING COSTS	0	0	0	100,000	0
11150500	63000	PROFESSIONAL SERVICES	0	150	0	2,000	0
11150500	63020	FOOD ITEMS	0	0	0	5,000	0
11150500	63030	FUEL & LUBRICATE	331,350	93,544	0	600,000	0
11150500	63100	REPAIR AND MAINTENANCE	-4,790	19,445	0	100,000	0
11150500	63300	CLEANING SERVICES	135	0	0	0	0
11150500	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,800	0
11150500	64100	PRINTING AND PHOTOCOPYING	0	5,514	0	8,000	0
11150500	64580	VEHICLES-PUB SER & ADMIN	110,783	0	0	0	0
11150500	64800	TRAVEL EXPENSES	0	29,326	0	20,000	0
11150500	65000	OFFICE SUPPLIES	0	0	0	8,000	0
11150500	65010	OPERATIONAL SUPPLIES	442	27,041	0	162,000	0
11150500	65040	FURNITURE & FIXTURES	0	1,925	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISON:** POLICE SAIPAN

**ORG:** 11150500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11150500	65340	SETTLEMENT AGST GOVERNMENT	0	0	0	100,000	0
11150500	65700	COMPACT IMP REIMB-ALL OTHERS	-5,188	0	0	0	0
11150500	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	2,400	0
11150500	65900	FREIGHT AND HANDLING	0	0	0	6,000	0
11150500	66000	CAPITAL ASSETS	0	0	0	6,000	0
11150500	66040	MACHINERY, TOOLS & EQUIPMENT	0	0	0	3,600	0
11150500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
11150500	69000	OTHER EXPENSES	0	0	0	100,000	0
11150500	69010	PUBLIC AUDITOR 1% FEE	28,182	1,971	56,169	78,406	61,135
<b>TOTAL</b>			<b>8,528,947</b>	<b>7,458,499</b>	<b>5,673,155</b>	<b>7,919,054</b>	<b>6,174,636</b>
<b>NUMBER OF POSITIONS</b>			<b>185</b>	<b>185</b>	<b>185</b>	<b>185</b>	<b>185</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Public Safety  
**Division/Activity:** Police Saipan  
**Org Code:** 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6011	DIRECTOR OF POLICE	ANICETO T. OGUMORO	1865	FT	PL20/10	59,116	100%	59,116	5,586	64,702
1	6008	ASST CHIEF POLICE VARIOUS	BERNARD K. SANTOS	2024	FT	PL19/9	53,620	100%	53,620	5,067	58,687
1	6008	ASST CHIEF POLICE VARIOUS	JOAQUIN S. CAMACHO	1983	FT	PL19/7	48,635	100%	48,635	4,596	53,230
1	6008	ASST CHIEF POLICE VARIOUS	JOSE P. SAURES	1875	FT	PL19/9	53,620	100%	53,620	5,067	58,687
1	6008	ASST CHIEF POLICE VARIOUS	LAWRENCE M. CAMACHO	1850	FT	PL19/9	53,620	100%	53,620	5,067	58,687
1	6008	ASST CHIEF POLICE VARIOUS	PAUL T. OGUMORO	1987	FT	PL19/9	53,620	100%	53,620	5,067	58,687
1	6008	ASST CHIEF POLICE VARIOUS	SIMON T. MANACOP	1991	FT	PL19/4	42,012	100%	42,012	3,970	45,982
1	6008	ASST CHIEF POLICE VARIOUS	THOMAS A. BLAS JR	1975	FT	PL19/8	51,066	100%	51,066	4,826	55,892
1	6008	ASST CHIEF POLICE VARIOUS	VICENTE H. SABLAN	1874	FT	PL19/8	51,066	100%	51,066	4,826	55,892
1	6008	ASST CHIEF POLICE VARIOUS	VACANT		FT	PL19/1	36,292	100%	36,292	3,430	39,721
1	6008	ASST CHIEF POLICE VARIOUS	VACANT		FT	PL19/1	36,292	100%	36,292	3,430	39,721
1	0113	DISPATCHER I	JESSE JAMES . QUITANO	3269	FT	PL01/3	16,626	90%	14,963	1,414	16,377
1	0113	DISPATCHER I	KARAY LEVONNE D. FITIAL	1945	FT	PL01/4	17,457	90%	15,711	1,485	17,196
1	6163	EXECUTIVE PROTECTIVE SER OFCR.	ADRIAN JOHN P. MURIG	1929	LT	UNG	48,375	100%	48,375	4,571	52,946
1	6163	EXECUTIVE PROTECTIVE SER OFCR.	DIXON . KWON	1907	LT	UNG	35,475	100%	35,475	3,352	38,827
1	6128	POLICE CAPTAIN	ARNOLD K. SEMAN	2003	FT	PL18/8	48,635	100%	48,635	4,596	53,230
1	6128	POLICE CAPTAIN	GLENN ALAN S. RABAGO	2037	FT	PL18/3	38,106	100%	38,106	3,601	41,707
1	6128	POLICE CAPTAIN	JEFFREY F. OLOPAI (V:FLORA AGUON)	5897	PA	PL18/1	34,564	100%	34,564	3,266	37,830
1	6128	POLICE CAPTAIN	JOSEPHA T. DELEON GUERRERO	1863	FT	PL18/8	48,635	100%	48,635	4,596	53,230
1	6128	POLICE CAPTAIN	JUAN C. MENDIOLA	1866	FT	PL18/7	46,319	100%	46,319	4,377	50,696
1	6128	POLICE CAPTAIN	RAYMOND P. DELA CRUZ	1984	FT	PL18/8	48,635	100%	48,635	4,596	53,230
1	6128	POLICE CAPTAIN	SANDY B. HAMBROS	2045	FT	PL18/8	48,635	100%	48,635	4,596	53,230
1	6127	POLICE LIEUTENANT	ANDREW S. TAIMANAO	2023	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	CATHERINE B. PANGELINAN	2040	FT	PL17/3	39,014	100%	39,014	3,687	42,701
1	6127	POLICE LIEUTENANT	DANIEL I. SMITH	2008	FT	PL17/3	39,014	100%	39,014	3,687	42,701
1	6127	POLICE LIEUTENANT	DAVID K. RABAULIMAN	2000	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	ELIAS Q. SARALU	1996	FT	PL17/7	47,421	100%	47,421	4,481	51,903
1	6127	POLICE LIEUTENANT	FLOR T. ESTABILLO	2039	FT	PL17/6	45,163	100%	45,163	4,268	49,431
1	6127	POLICE LIEUTENANT	GEORGE F. DAVID	2017	FT	PL17/7	47,421	100%	47,421	4,481	51,903
1	6127	POLICE LIEUTENANT	GERALD A. OGO	1972	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	HENRY EMERY L. KAIPAT	1985	FT	PL17/6	45,163	100%	45,163	4,268	49,431
1	6127	POLICE LIEUTENANT	JESSE L. DUBRALL	1848	ES	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	JESUS S. CEPEDA	1879	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	JOSEPH M. BENAVENTE	1867	FT	PL17/7	47,421	100%	47,421	4,481	51,903
1	6127	POLICE LIEUTENANT	MARY-LOUISE O. TANAKA	2025	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	NICHOLAS C. LEON GUERRERO	2027	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	NORBERT O. METTAO	1989	FT	PL17/6	45,163	100%	45,163	4,268	49,431
1	6127	POLICE LIEUTENANT	PETER A. ALDAN	1988	FT	PL17/2	37,156	100%	37,156	3,511	40,667

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Public Safety  
**Division/Activity:** Police Saipan  
**Org Code:** 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6127	POLICE LIEUTENANT	RAYMOND S. PANGELINAN	1881	FT	PL17/6	45,163	100%	45,163	4,268	49,431
1	6127	POLICE LIEUTENANT	ROQUE K. CAMACHO	1994	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	ROY ROGER A. KAIPAT	3137	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	VICENTE A. IGISIAR	1978	FT	PL17/4	40,964	100%	40,964	19,188	60,152
1	6127	POLICE LIEUTENANT	VACANT		FT	PL17/1	35,387	100%	35,387	3,344	38,731
1	6137	POLICE OFFICER I	ANTHONY DAVID N. SANTOS	1910	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	ARNOLD F. SEMAN JR	1938	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	ATHAN SIMEON O. TAISAGUE	1923	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	BRANDON JOHN N. REGIS	1931	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	CATALINA A. DELA CRUZ	1950	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	CHELSEA S. TORRES	3169	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	CHRISTOPHER JACOB S. MENDIOLA	1887	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	DANIEL BRETON K. KAIPAT	1894	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	DANIEL F. MAFNAS	1940	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	DAREN S. RABAGO	1933	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	EARL MARC E. BORJA	1954	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	EDWARD C. CEPEDA JR	3168	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	EDWIN L. BASTO	1997	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	ELIJAH M. VILLAR	1960	PB	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	ELISHA MICHAEL R. OGUMORO	1964	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	EMERY K. KAIPAT JR	1917	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	ERIC C. CEPEDA	1925	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	EUGENE O. DILLAY	1871	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	FELIX M. HOCOG	1911	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	FELIXBERTO R. SABLAM	1981	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	FRANCE MARCO C. MUNA	1970	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	FRANCIS LOUIE E. LEIGHTLEY	3136	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	FREDDIE . GUERRERO JR	1955	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	GEORGE S. BABAUTA JR	1891	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	GERALD M. FLORES	1947	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	GIOVONNI P. TAITINGFONG	1934	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	HAROLD K. WABOL	1912	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	HECTOR C. EFRAIM	1944	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	JAKE BARETT P. SANTOS	1909	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	JAMES JARED T. REYES	1961	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	JARRETT J. MATSUTARO	1959	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	JAY O. CHARLEY	1906	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	JAYLEE B. LANIYO	1889	FT	PL08/4	26,406	100%	26,406	2,495	28,901

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Public Safety  
**Division/Activity:** Police Saipan  
**Org Code:** 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6137	POLICE OFFICER I	JEROME A. REYES	1974	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	JESSE JOSHUA F. DELEON GUERRERO	1901	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	JESSE PETER A. SABLAR	1952	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	JESSE RANDAL D. TAITANO	1900	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	JESSIELYNN R. TEREGEYO	1851	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	JESUS JOAQUIN L. SANTOS	1922	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	JOANNALYN B. LANIYO	1890	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	JOHN JACOB M. GUERRERO	1927	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	JONATHAN R. INACIO	1903	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	JOYLEE MARIE T. SAKISAT	2010	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	JUSTICE ASHLEY A. FARLEY	1885	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	KAEGEL T. TAITANO	1870	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	KATSUTOSHI C. PANGELINAN	1935	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	KEANU GORO P. HOSONO	1962	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	KOJI MAURICE N. TAISAKAN	2052	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	KRISTEN NICOLE D. SALAS	1892	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	KROY A. OGO	1914	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	LARRY BRIGIDO W. ILO	2014	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	LONI MAGDALENE P. VILLAGOMEZ	1979	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	MARIDEL T. CAMACHO	2009	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	MARK JOHN V. CRUZAT	1913	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	NICOLAS B. VILLAGOMEZ	1905	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	PAZ M. TENORIO	1898	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	PEEJAY S. GODWIN	1899	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	RICKY . REYES	5571	PB	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	RODIGAN L. JEPEN	1897	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	ROLLY C. ROPPUL	1946	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	RONIERICK CHRIS S. MASGA	1956	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	SHANE R. MENDIOLA	1854	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	SHARON R. CUDIAMAT	1924	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	STANLEY . PATRIS	2043	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	STEVEN A. CASTRO	4365	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	SYLVAN LUIS P. RANGAMAR	1857	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	TAKEUO . ALEXANDER	1869	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	TENTA TEDDY S. ORDONEZ	1926	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	TROY T. MANAHANE	1920	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	VICENTE JUAN M. PANGELINAN	1928	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	VINCE . IGITOL	1967	FT	PL08/1	22,811	100%	22,811	2,156	24,966

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Public Safety  
**Division/Activity:** Police Saipan  
**Org Code:** 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6137	POLICE OFFICER I	VINCENT WILLIAM Y. LIMES JR	2047	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	VIROLANSON . SECHARMIDAL	1939	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	WALLY S. EMUL JR	1868	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	ZELDAEEN M. MAGOFNA	2021	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	50%	11,405	1,078	12,483
1	6138	POLICE OFFICER II	BASILIO BRYAN P. AJOSTE	1855	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	CRIS R. DELEON GUERRERO	1861	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	DANNY JOE O. FITIAL	2026	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	GIANCARLO P. EVANGELISTA	2015	FT	PL10/1	25,149	100%	25,149	2,377	27,525
1	6138	POLICE OFFICER II	JAMES A. OMAR	1982	FT	PL10/6	32,097	100%	32,097	3,033	35,130
1	6138	POLICE OFFICER II	JASON A. BAHILLO	2044	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	JHANEeka T. ATALIG	1886	PB	PL10/1	25,149	100%	25,149	2,377	27,525
1	6138	POLICE OFFICER II	JOSEPH Q. CAMACHO JR	2046	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	LEOPOLDO M. DUENAS JR	1957	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	MELVIN D. CADIANG	1882	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	PAUL C. ICHIHARA	2028	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	ROMEO . ALDAN	1878	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	25,149	100%	25,149	2,377	27,525
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	25,149	100%	25,149	2,377	27,525
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	25,149	100%	25,149	2,377	27,525
1	6139	POLICE OFFICER III	FLORENCIO Q. FALIG	2016	FT	PL12/3	30,568	100%	30,568	2,889	33,457
1	6139	POLICE OFFICER III	JAMES R. RABAULIMAN	1877	FT	PL12/4	32,097	100%	32,097	3,033	35,130
1	6139	POLICE OFFICER III	STEVEN N. DELA CRUZ JR	3143	FT	PL12/4	32,097	100%	32,097	3,033	35,130
1	6149	POLICE SERGEANT	ABRAHAM C. VILLAGOMEZ	2006	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	ADRIAN T. MENDIOLA	2034	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	ALEXANDER T. SAKISAT	2022	FT	PL15/2	33,702	100%	33,702	3,185	36,886

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Public Safety  
**Division/Activity:** Police Saipan  
**Org Code:** 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6149	POLICE SERGEANT	ANTHONY JUDE D. ALEPUYO	1932	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	ANTONIO L. KAIPAT	1847	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	BRADFORD JOHN C. PETER	2018	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	BUDDY SEAN S. IGITOL	1859	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	DANIEL . MALIUYAF	1942	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	DANIEL TAKESHI . KINTOL II	1846	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	DAVID ANTHONY M. HOSONO	1873	FT	PL15/4	37,156	100%	37,156	3,511	40,667
1	6149	POLICE SERGEANT	DEE LIZA S. UDUI	2049	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	EDWARD M. CEPEDA	1980	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	EDWIN S. AGUON	2036	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	FRANCIN MYRON O. LANIYO	2051	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	FREDERICK L. SATO	1976	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JEFFREY I. NORITA	1986	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JENNY LYNN . SABLAN	2011	PB	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JESSE J. STOLE	2029	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JESSE S. CONCEPCION	1864	FT	PL15/5	39,014	100%	39,014	3,687	42,701
1	6149	POLICE SERGEANT	JESUS JONATHAN K. WABOL	2042	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JOEY KEN R. CRUZ	1993	FT	PL15/6	40,964	100%	40,964	3,871	44,836
1	6149	POLICE SERGEANT	JOHN D. CABRERA	2019	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JOHN PATRICK M. ARRIOLA	1990	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JOHN STEVEN K. SANTOS	2001	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JOSEPH M. MAGOFNA	2032	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	JUAN AMURENG K. WABOL	2035	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	KEVIN R. MARATITA	2030	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	KUI F. ROGOPES	2002	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	MAVERICK M. SAURES	2031	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	MICHAEL R. LANGDON	1999	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	MURPHY H. PAUL	1853	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	NICHOLAS A. RABAULIMAN	1849	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	NORBERT M. PUA	2007	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	OLYMPIO S. MUNA JR	1992	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	PETER R. CAMACHO	1862	FT	PL15/1	32,097	100%	32,097	3,033	35,130
1	6149	POLICE SERGEANT	THERESE K. MANGLONA	1998	FT	PL15/2	33,702	100%	33,702	3,185	36,886

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISON:** SECRETARY OF PUBLIC WORKS

**ORG:** 11200100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11200100	61000	WAGES & SALARIES	300,602	283,297	407,484	405,890	359,898
11200100	62000	FICA CONTRIBUTION	18,637	17,564	0	25,165	25,165
11200100	62010	MEDICARE CONTRIBUTION	4,359	4,108	0	5,885	5,885
11200100	62100	401K EMPLOYER CONTRIBUTION	4,817	4,452	0	0	0
11200100	62101	RETIREMENT CONTRIBUTIONS	29,777	28,996	0	17,319	15,587
11200100	62200	HEALTH INSURANCE PREMIUM	26,562	22,592	0	0	0
11200100	62211	PERSONNEL INSURANCE	4,063	3,549	0	7,306	6,478
11200100	63000	PROFESSIONAL SERVICES	0	1,680	0	0	0
11200100	63100	REPAIR AND MAINTENANCE	7,343	10,844	0	0	0
11200100	63300	CLEANING SERVICES	5,330	6,973	0	0	0
11200100	64000	ADMINISTRATIVE COSTS	0	1,293	0	0	0
11200100	64060	UTILITIES	53,585	-2,472	0	42,200	0
11200100	64080	DUES AND SUBSCRIPTIONS	180	234	0	0	0
11200100	64090	COMMUNICATIONS	10,399	17,273	0	6,000	0
11200100	64100	PRINTING AND PHOTOCOPYING	7,750	3,265	0	0	0
11200100	64110	ADVERTISING	198	258	0	0	0
11200100	64720	RENTAL-OFFICES	0	0	0	48,828	0
11200100	64730	RENTAL-OFFICE EQUIPMENT	0	240	0	0	0
11200100	64800	TRAVEL EXPENSES	4,248	1,152	0	0	0
11200100	65000	OFFICE SUPPLIES	145	2,248	0	0	0
11200100	65010	OPERATIONAL SUPPLIES	6,768	13,584	0	1,000	0
11200100	65030	FUEL & LUBRICATE	36,410	79,893	0	5,000	0
11200100	65040	FURNITURE & FIXTURES	0	4,032	0	0	0
11200100	66070	TECHNOLOGY EQUIP	0	5,412	0	0	0
11200100	69000	OTHER EXPENSES	25	0	4,075	3,854	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISON:** SECRETARY OF PUBLIC WORKS

**ORG:** 11200100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11200100	69010	PUBLIC AUDITOR 1% FEE	4,325	12,555	0	0	4,130
<b>TOTAL</b>			<b>525,523</b>	<b>523,022</b>	<b>411,559</b>	<b>568,447</b>	<b>417,143</b>
<b>NUMBER OF POSITIONS</b>			<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Works  
**Division/Activity:** Secretary of Public Works  
**Org Code:** 11200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9124	SECRETARY OF DPW	RAY N. YUMUL	5912	AP	UNG	54,000	80%	43,200	4,909	48,109
1	1002	ACCOUNTANT II	JUNE R. PANGELINAN	2221	FT	PL12/4	29,857	90%	26,872	2,768	29,639
1	0013	ACCOUNTING TECHNICIAN II	APRIL LYNN R. DELEON GUERRERO	2241	FT	PL05/4	21,219	90%	19,097	1,967	21,064
1	1015	ADMINISTRATIVE OFFICER I	RITA . ILAL	2239	FT	PL11/5	29,857	90%	26,872	2,768	29,639
1	1017	ADMINISTRATIVE OFFICER III	WINNEFRIDA P. TAITANO	2227	FT	PL15/10	46,319	90%	41,687	4,294	45,980
1	1017	ADMINISTRATIVE OFFICER III	TINA MARIE M. AGUON	2093	FT	PL15/10	46,319	90%	41,687	19,880	61,567
1	0045	CLERK III	LEVONNE V. REYES		FT	PL01/02	15,834	90%	14,251	1,468	15,718
1	1106	DIRECTOR ADMINISTRATIVE SERVIC	PETER P. CAMACHO	2257	FT	PL20/10	59,116	90%	53,204	5,480	58,684
1	1399	MANAGER, ACCOUNTING BRANCH	RITA P. SIREN	2206	FT	PL18/8	48,635	90%	43,771	4,508	48,279
1	1629	SUPPLY MANAGEMENT OFFICER	JUAN . TOMOKANE	2123	FT	PL16/5	38,106	90%	34,296	3,532	37,828
1	0318	SUPPLY TECHNICIAN I	MARCELO I. KILELEMAN	2142	FT	PL03/1	16,626	90%	14,963	1,541	16,504
1	0012	ACCOUNTING TECHNICIAN I	VACANT		FT	PL04	-	90%	-	-	-
<b>12</b>											
											<b>359,898    53,115    413,014</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISON:** BUILDING SAFETY CODE

**ORG:** 11200200

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11200200	61000	WAGES & SALARIES	373,708	306,459	0	522,935	470,642
11200200	61200	BOARD & OTHER COMPENSATION		2,645	0	0	0
11200200	62000	FICA CONTRIBUTION	23,175	19,164	0	32,422	29,180
11200200	62010	MEDICARE CONTRIBUTION	5,420	4,482	0	7,583	6,824
11200200	62100	401K EMPLOYER CONTRIBUTION	5,400	5,050	0	0	0
11200200	62200	HEALTH INSURANCE PREMIUM	38,483	25,813	0	0	0
11200200	62211	PERSONNEL INSURANCE	4,877	3,485	0	9,413	8,472
11200200	63100	REPAIR AND MAINTENANCE	0	175	0	0	0
11200200	64060	UTILITIES	0	0	0	2,500	0
11200200	64090	COMMUNICATIONS	0	890	0	6,000	0
11200200	64100	PRINTING AND PHOTOCOPYING	0	65	0	0	0
11200200	64720	RENTAL-OFFICES	0	0	0	48,828	0
11200200	65010	OPERATIONAL SUPPLIES	0	1,853	0	1,000	0
11200200	65030	FUEL & LUBRICATE	0	1,578	0	5,000	0
11200200	69000	OTHER EXPENSES	0	0	5,409	5,116	0
11200200	69010	PUBLIC AUDITOR 1% FEE	3,970	5,053	0	0	5,151
<b>TOTAL</b>			<b>455,033</b>	<b>376,713</b>	<b>5,409</b>	<b>640,797</b>	<b>520,269</b>
<b>NUMBER OF POSITIONS</b>			<b>18</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Works  
**Division/Activity:** Building Safety Code  
**Org Code:** 11200200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0023	ADMINISTRATIVE ASSISTANT	VIVIAN P. RASA	2148	ES	UNG	25,000	90%	22,500	2,126	24,626
1	1144	ADMINISTRATIVE OFFICER	YVONNE B. TENORIO	2137	ES	UNG	44,000	90%	39,600	3,742	43,342
1	1808	ADMINISTRATIVE SPECIALIST	CONSOLACION C. ATALIG	2111	ES	UNG	28,435	90%	25,592	2,418	28,010
1	5002	ARCHITECT	ABIGAEL F. DAVID	4704	ES	UNG	40,000	90%	36,000	3,402	39,402
1	5007	ARCHITECTURAL CAD DESIGNER	CONRADO T. LIBUT	4754	LT	UNG	40,000	90%	36,000	3,402	39,402
1	8953	BUILDING INSPECTOR	JOHN PETER C. SABLAM	2244	ES	UNG	33,000	90%	29,700	2,807	32,507
1	8953	BUILDING INSPECTOR	VACANT	2125	ES	UNG	38,000	90%	34,200	3,232	37,432
1	8972	BUILDING INSPECTOR SUPERVISOR	FRANCISCO D. SABLAM	2091	ES	UNG	45,000	90%	40,500	3,827	44,327
1	8412	BUILDING PERMIT SPECIALIST	NADINE B. SABLAM	2287	ES	UNG	33,000	90%	29,700	2,807	32,507
1	8953	BUILDING PERMIT SPECIALIST	MARY ANN MANALO	2240	ES	UNG	30,000	90%	27,000	2,552	29,552
1	8975	ELECTRICAL ENGINEER	RAUL M. HIDALGO	2245	ES	UNG	44,000	90%	39,600	3,742	43,342
1	5904	FLOOD PLAIN ADMINISTRATOR	EDWIN . TMARSEL	2094	ES	UNG	49,500	90%	44,550	4,210	48,760
1	5900	FLOODPLAIN GIS TECHNICIAN	KEVIN JAMES A. ACEBO		ES	UNG	25,000	90%	22,500	2,126	24,626
1	0934	OFFICE CLERK	NAKIA M. REYES	2196	ES	UNG	20,000	90%	18,000	1,701	19,701
1	0265	RECEPTIONIST	ANTONIA L. SONGAO	2233	ES	UNG	28,000	90%	25,200	2,381	27,581
1		BUILDING SAFETY OFFICIAL	VACANT			UNG	-	90%	-	-	-
1		BUILDING PERMIT SPECIALIST	VACANT			UNG	-	90%	-	-	-
											<b>470,642</b>
											<b>44,476</b>
											<b>515,117</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISON:** ROADS AND GROUNDS DIVISION

**ORG:** 11200500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11200500	61000	WAGES & SALARIES	241,481	237,906	350,098	393,112	353,292
11200500	62000	FICA CONTRIBUTION	14,972	14,750	0	24,373	21,904
11200500	62010	MEDICARE CONTRIBUTION	3,501	3,450	0	5,700	5,123
11200500	62100	401K EMPLOYER CONTRIBUTION	0	127	0	0	0
11200500	62200	HEALTH INSURANCE PREMIUM	35,583	30,784	0	0	0
11200500	62211	PERSONNEL INSURANCE	2,304	2,167	0	7,076	6,359
11200500	63100	REPAIR AND MAINTENANCE	4,180	5,975	0	30,000	0
11200500	63300	CLEANING SERVICES	0	558	0	0	0
11200500	64060	UTILITIES	0	0	0	960	0
11200500	64070	STORAGE AND HANDLING	0	190	0	0	0
11200500	64090	COMMUNICATIONS	0	0	0	6,000	0
11200500	65010	OPERATIONAL SUPPLIES	0	1,370	0	1,000	0
11200500	65030	FUEL & LUBRICATE	2,292	537	0	49,200	0
11200500	65040	FURNITURE & FIXTURES	599	450	0	0	0
11200500	65900	FREIGHT AND HANDLING	0	351	0	0	0
11200500	69000	OTHER EXPENSES	0	0	3,501	3,311	0
11200500	69010	PUBLIC AUDITOR 1% FEE	1,838	3,374	0	0	3,867
<b>TOTAL</b>			<b>306,750</b>	<b>301,989</b>	<b>353,599</b>	<b>520,732</b>	<b>390,545</b>
<b>NUMBER OF POSITIONS</b>			<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>27</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Public Works  
**Division/Activity:** Roads & Grounds Division  
**Org Code:** 11200500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8216	DIRECTOR ROADS & GROUNDS	MICHAEL A. BORJA	2212	FT	PL20/4	44,113	90%	39,702	3,752	43,453
1	8951	ASSISTANT MECHANIC	POLICARPIO T. TEREYAMA	3764	LT	UNG	24,000	90%	21,600	2,041	23,641
1	8394	EQUIPMENT OPERATOR III	JORDAN A. TAGABUEL	2186	FT	PL03/3	18,330	90%	16,497	1,559	18,056
1	8393	EQUIPMENT OPERATOR II	BENJAMIN A. LIZAMA	2140	FT	PL02/3	17,457	90%	15,711	1,485	17,196
1	8395	EQUIPMENT OPERATOR IV	ERNEST . KANAI	2105	FT	PL04/7	23,394	90%	21,055	1,990	23,044
1	8395	EQUIPMENT OPERATOR IV	PEDRO T. LITULUMAR	2210	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	8396	EQUIPMENT OPERATOR SUPERVISOR	ROGER ANTHONY I. MARLIK	2100	FT	PL06/4	22,280	90%	20,052	1,895	21,947
1	8562	GROUNDS MAINTENANCE FORMAN II	RAMON R. LISUA	2128	FT	PL08/9	31,350	90%	28,215	2,666	30,882
1	8024	ROADS GRNDS MAINT BRNCH MNGR	JOSEPH MANUEL C. CASTRO	2147	FT	PL15/4	34,564	90%	31,107	2,940	34,047
1	1641	SUPPLY SPECIALIST III	RICARDO C. TORRES	2112	FT	PL13/3	29,857	90%	26,872	2,539	29,411
1	8797	TRADES HELPER	FRANKLIN M. IGUEL JR	2129	FT	PL01/3	16,626	90%	14,963	1,414	16,377
1	8797	TRADES HELPER	VINCENT C. CASTRO	2146	FT	PL01/3	16,626	90%	14,963	1,414	16,377
1	8797	TRADES HELPER	FRANCISCO R. ILO	2228	FT	PL01/1	15,080	90%	13,572	1,283	14,855
1	8797	TRADES HELPER	NORMAN L. TENORIO	2215	FT	PL01/1	15,080	90%	13,572	1,283	14,855
1	8797	TRADES HELPER	PETER JOHN C. ATTAO	2290	FT	PL01/1	15,080	90%	13,572	1,283	14,855
1	8797	TRADES HELPER	MASINA O. LEUTA	4280	FT	PL01/1	15,080	90%	13,572	1,283	14,855
1	8819	TRADES SPECIALIST II	JOSE M. BABAUTA	2235	FT	PL13/4	31,350	90%	28,215	2,666	30,882
10		UNFUNDED VACANCIES					-	90%	-	-	-
<b>27</b>											
<b>353,292    33,386    386,678</b>											

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISON:** SOLID WASTE

**ORG:** 11200600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11200600	61000	WAGES & SALARIES	0	549,017	727,482	770,737	697,484
11200600	61015	HAZARD PAY	0	98,758	0	0	0
11200600	61020	HOLIDAY PAY	0	203	0	0	0
11200600	62000	FICA CONTRIBUTION	0	40,175	0	47,786	43,244
11200600	62010	MEDICARE CONTRIBUTION	0	9,396	0	11,176	10,114
11200600	62100	401K EMPLOYER CONTRIBUTION	0	5,700	0	0	0
11200600	62200	HEALTH INSURANCE PREMIUM	0	34,213	0	0	0
11200600	62211	PERSONNEL INSURANCE	0	4,213	0	13,873	12,555
11200600	63000	PROFESSIONAL SERVICES	0	53,441	0	3,272,396	0
11200600	63100	REPAIR AND MAINTENANCE	0	90,596	0	150,000	0
11200600	63200	PERSONNEL TRAINING COSTS	0	0	0	10,000	0
11200600	63300	CLEANING SERVICES	0	0	0	15,000	0
11200600	64060	UTILITIES	0	0	0	100,000	0
11200600	64080	DUES AND SUBSCRIPTIONS	0	1,452	0	220	0
11200600	64090	COMMUNICATIONS	0	6,862	0	10,000	0
11200600	64100	PRINTING AND PHOTOCOPYING	0	2,253	0	0	0
11200600	64110	ADVERTISING	0	3,471	0	5,000	0
11200600	64740	RENTAL-HEAVY EQUIPMENTS	0	7,288	0	75,000	0
11200600	64790	RENTAL-OTHERS	0	200	0	50,000	0
11200600	64800	TRAVEL EXPENSES	0	2,870	0	25,000	0
11200600	64900	OTHER SERVICES & CHARGES	0	0	0	50,000	0
11200600	65000	OFFICE SUPPLIES	0	2,847	0	4,000	0
11200600	65010	OPERATIONAL SUPPLIES	0	15,052	0	25,000	0
11200600	65030	FUEL & LUBRICATE	0	67,965	0	140,000	0
11200600	65040	FURNITURE & FIXTURES	0	780	0	1,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISON:** SOLID WASTE

**ORG:** 11200600

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11200600	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
11200600	66020	IMPROVEMENTS	0	0	0	75,000	0
11200600	66040	MACHINERY, TOOLS & EQUIP	0	6,243	0	125,000	0
11200600	66060	VEHICLES	0	0	0	44,500	0
11200600	66070	TECHNOLOGY EQUIP	0	13,325	0	20,000	0
11200600	69000	OTHER EXPENSES	0	0	7,274	6,880	0
11200600	69010	PUBLIC AUDITOR 1% FEE	0	990	0	0	7,634
<b>TOTAL</b>			<b>0</b>	<b>1,017,310</b>	<b>734,756</b>	<b>5,048,568</b>	<b>771,031</b>
<b>NUMBER OF POSITIONS</b>			<b>33</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>35</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Public Works  
**Division/Activity:** Solid Waste  
**Org Code:** 11200600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
<b>SAIPAN</b>											
1	5040	DIRECTOR SOLID WASTE	BLAS T. MAFNAS	2122	FT	PL20/7	51,066	90%	45,960	4,343	50,303
1	1004	ACCOUNTANT IV (SUPERVISOR)	LELINA T. TORRES	2253	FT	PL17/6	42,012	90%	37,811	3,573	41,384
1	0002	ACCOUNT CLERK II	LORA LESLEY K. NORITA	4442	FT	PL03/1	16,626	90%	14,963	1,414	16,377
1	0002	ACCOUNT CLERK II	CECILE THERESE B. KUBARII	2151	FT	PL03/3	18,330	90%	16,497	1,559	18,056
1	0002	ACCOUNT CLERK II	MIKAELA S. BORJA	2180	FT	PL03/3	18,330	90%	16,497	1,559	18,056
1	0002	ACCOUNT CLERK II	LEE ROBIN O. KAIPAT	2252	FT	PL03/3	18,330	90%	16,497	1,559	18,056
1	1001	ACCOUNTANT I	PETRA T. SABLAM	2251	FT	PL10/3	25,792	90%	23,213	2,194	25,406
1	8394	EQUIPMENT OPERATOR III	SIMON M. KAAINOA	2158	FT	PL03/6	21,219	90%	19,097	1,805	20,902
1	8392	EQUIPMENT OPERATOR I	CHARLES MAVERICK K. CANGCO	2174	FT	PL02/5	19,246	90%	17,322	1,637	18,959
1	8392	EQUIPMENT OPERATOR I	MANUEL M. TORRES	2126	FT	PL02/4	18,330	90%	16,497	1,559	18,056
1	8393	EQUIPMENT OPERATOR II	EZEKIEL . FITIAL	2098	FT	PL02/6	20,209	90%	18,188	1,719	19,907
1	8395	EQUIPMENT OPERATOR IV	SONNY G. CHARFAUROS	2216	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	8946	HEAVY EQUIPMENT OPERATOR	IVAN A. MANALO	4506	LT	UNG	20,000	90%	18,000	1,701	19,701
1	0319	SUPPLY TECHNICIAN II	PAYTHON S. RDIALL	2150	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	8797	TRADES HELPER	ALFRED P. TAITANO	2220	PB	PL01/1	15,080	90%	13,572	1,283	14,855
1	8797	TRADES HELPER	CRAIG BRANDON A. CEPEDA	2284	FT	PL01/2	15,834	90%	14,251	1,347	15,597
1	8797	TRADES HELPER	RICHARD JR. R. RASA		FT	PL01/04	17,457	90%	15,711	1,485	17,196
<b>TINIAN</b>											
1	8743	MGR, SOLID WASTE BRANCH (TINIAN)	RAY S. LAZARO	3510	FT	UNG	32,918	90%	29,626	2,800	32,426
1	1015	ADMINISTRATIVE OFFICER I	NIEVES U. REYES	3496	FT	PL11/3	27,082	90%	24,373	2,303	26,677
1	8393	EQUIPMENT OPERATOR II	BLANE . MARTINEZ JR	3512	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	8395	EQUIPMENT OPERATOR IV	BRADLEY A. PINAULA	2250	FT	PL04/2	18,330	90%	16,497	1,559	18,056
1	8395	EQUIPMENT OPERATOR IV	MILTON B. CRUZ	3511	FT	PL04/7	23,394	90%	21,055	1,990	23,044
1	8395	EQUIPMENT OPERATOR IV	RONNIE C. QUITANO	3493	FT	PL04/4	20,209	90%	18,188	1,719	19,907
1	8395	EQUIPMENT OPERVATOR IV	ANTHONY B. CRUZ		FT	PL04/07	23,394	90%	21,055	1,990	23,044
1	8819	TRADES SPECIALIST II	ALVIN B. OGO	3504	FT	PL13/3	29,857	90%	26,872	2,539	29,411
<b>ROTA</b>											
1	8741	SOLID WASTE BRANCH MANAGER (ROTA)	MICHAEL B. MANGLONA	2209	FT	PL16/5	38,106	90%	34,296	3,241	37,537
1	1015	ADMINISTRATIVE OFFICER I	CHRISTINA T. ATALIG	2268	FT	PL11/6	31,350	90%	28,215	2,666	30,882
1	8395	EQUIPMENT OPERATOR IV	ROYCE M. HOCOG	2214	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	8395	EQUIPMENT OPERATOR IV	CASS AXEL T. CASTRO	2237	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	8395	EQUIPMENT OPERATOR IV	JACK FRANCKLYN A. IGISAIAR III	2278	FT	PL04/3	19,246	90%	17,322	1,637	18,959
1	8396	EQUIPMENT OPERATOR SUPERVISOR	JIMMY C. MANALANG	2157	FT	PL06/7	25,792	90%	23,213	2,194	25,406
1	8393	EQUIPMENT OPERATOR II	VACANT			PL02/01	15,835	90%	14,252	1,347	15,598
1	8395	EQUIPMENT OPERVATOR IV	VACANT			PL04/04	20,209	90%	18,188	1,719	19,907
1	8741	MGR, SOLID WASTE BRANCH (SAIPAN)	VACANT				-	90%	-	-	-
1	8743	SOLID WASTE BRANCH LF SUPERVISOR	VACANT				-	90%	-	-	-

## GENERAL FUND

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### Budget Year: 2024

Department: Department of Public Works  
Division/Activity: Solid Waste  
Org Code: 11200600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total	
35										697,484	65,912	763,397

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISON:** TECHNICAL SERVICES DIVISION

**ORG:** 11200700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11200700	61000	WAGES & SALARIES	568,447	482,376	716,662	1,102,142	662,354
11200700	61010	OVERTIME COMPENSATION	3,970	404	0	0	0
11200700	62000	FICA CONTRIBUTION	35,533	29,933	0	0	41,066
11200700	62010	MEDICARE CONTRIBUTION	8,310	7,000	0	0	9,604
11200700	62100	401K EMPLOYER CONTRIBUTION	3,144	2,341	0	0	0
11200700	62200	HEALTH INSURANCE PREMIUM	66,688	45,129	0	0	0
11200700	62211	PERSONNEL INSURANCE	6,609	5,011	0	0	11,922
11200700	63000	PROFESSIONAL SERVICES	0	0	0	10,000	0
11200700	63100	REPAIR AND MAINTENANCE	0	77,988	0	0	0
11200700	64060	UTILITIES	0	0	0	39,000	0
11200700	64090	COMMUNICATIONS	0	0	0	6,000	0
11200700	64720	RENTAL-OFFICES	0	0	0	48,828	0
11200700	65010	OPERATIONAL SUPPLIES	0	0	0	1,000	0
11200700	65030	FUEL & LUBRICATE	0	0	0	23,374	0
11200700	69000	OTHER EXPENSES	0	0	7,167	6,778	0
11200700	69010	PUBLIC AUDITOR 1% FEE	4,897	3,864	0	0	7,249
<b>TOTAL</b>			<b>697,598</b>	<b>654,046</b>	<b>723,829</b>	<b>1,237,122</b>	<b>732,195</b>
<b>NUMBER OF POSITIONS</b>			<b>26</b>	<b>22</b>	<b>29</b>	<b>23</b>	<b>29</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Department of Public Works  
**Division/Activity:** Technical Services Division  
**Org Code:** 11200700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5042	DIRECTOR TECHNICAL SERVICES	ANTHONY A. CAMACHO	2223	FT	PL20/10	59,116	80%	47,292	4,469	51,762
1	1002	ACCOUNTANT II	JERMAYNE D. SASAMOTO	2264	FT	PL12/6	32,918	90%	29,626	2,800	32,426
1	1004	ACCOUNTANT IV (SUPERVISOR)	GEORGE C. SABLAM	2205	FT	PL17/8	46,319	90%	41,687	3,939	45,626
1	0023	ADMINISTRATIVE ASSISTANT	ANNETTE J. CASTRO	2230	FT	PL05/3	20,209	90%	18,188	1,719	19,907
1	1016	ADMINISTRATIVE OFFICER II	LARS I. PALACIOS	2089	FT	PL13/8	38,106	90%	34,296	3,241	37,537
1	5002	ARCHITECT	MARIANNE I. TUBIL	2176	ES	UNG	40,000	90%	36,000	3,402	39,402
1	5002	ARCHITECT	CRYSTAL C. DELEON GUERRERO	2177	ES	UNG	70,000	90%	63,000	5,954	68,954
1	5913	CIVIL ENGINEER	EDGAR A. LUMASAG	2286	ES	UNG	40,000	90%	36,000	3,402	39,402
1	8266	CONSTRUCTION INSPECTOR III	RUBEN C. ACEBO	2275	FT	PL10/6	29,857	90%	26,872	2,539	29,411
1	8383	EQUIPMENT MAINTENANCE SUPRVSOR	JUAN A. LEON GUERRERO	2113	FT	PL14/8	40,012	90%	36,011	3,403	39,414
1	1236	FEDRAL PRGRAM COORDINATOR IV	OSCAR C. PANGELINAN	2115	FT	PL17/8	46,319	40%	18,527	1,751	20,278
1	9259	HIGHWAY ENGINEER III	ISAGANI C. SALAZAR	2109	ES	UNG	70,000	40%	28,000	2,646	30,646
1	6172	HIGHWAY INSPECTOR II	JAMES M. REYES	2273	FT	PL10/9	34,564	40%	13,825	1,307	15,132
1	0921	INSPECTOR TRAINEE	JUSTMINT J. CASTRO	3992	LT	GR	15,080	90%	13,572	1,283	14,855
1	6169	MNGR TRAFFIC SGNL INSPECTOR	THOMAS C. CAMACHO	2138	FT	PL17/8	46,319	90%	41,687	3,939	45,626
1	6168	SENIOR HIGHWAY INSPECTOR	JEROME P. SAVEA	2161	FT	PL13/10	42,012	40%	16,805	1,588	18,393
1	8797	TRADES HELPER	KEVIN YAMAGATA	2262	FT	PL01/01	15,080	90%	13,572	1,283	14,855
1	8818	TRADES SPECIALIST I	IGNACIO C. SANTOS	2096	FT	PL11/9	36,292	90%	32,663	3,087	35,749
1	8818	TRADES SPECIALIST I	DWAYNE ANDREW P. MUNA	2236	FT	PL11/3	27,082	90%	24,373	2,303	26,677
1	8819	TRADES SPECIALIST II	HENRY NORMAN R. ANGUI	2145	FT	PL13/9	40,012	90%	36,011	3,403	39,414
1	8819	TRADES SPECIALIST II	BELTRAN B. MUNA	2119	FT	PL13/8	38,106	90%	34,296	3,241	37,537
1	1021	ADMINISTRATIVE ASSISTANT	VACANT			PL7/05	22,280	90%	20,052	1,895	21,947
7		UNFUNDED POSITIONS	VACANT				-	0%	-	-	-
<b>29</b>											
<b>662,354    62,592    724,946</b>											

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** MAYOR ROTA

**ORG:** 12270100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12270100	61000	WAGES & SALARIES	1,812,184	1,358,036	2,212,619	2,086,430	2,072,100
12270100	61010	OVERTIME COMPENSATION	8,687	538	0	0	0
12270100	61020	HOLIDAY PAY	2,637	157	0	0	0
12270100	62000	FICA CONTRIBUTION	113,058	84,241	0	0	128,470
12270100	62010	MEDICARE CONTRIBUTION	26,441	19,701	0	0	30,045
12270100	62100	401K EMPLOYER CONTRIBUTION	19,397	13,443	0	0	0
12270100	62101	RETIREMENT CONTRIBUTIONS	5,950	4,790	0	0	0
12270100	62200	HEALTH INSURANCE PREMIUM	77,773	43,407	0	0	0
12270100	62211	PERSONNEL INSURANCE	7,694	4,681	0	0	37,298
12270100	63000	PROFESSIONAL SERVICES	0	11,454	0	0	0
12270100	63001	OFFICIAL REPRESENTATION	6,449	13,270	0	10,000	0
12270100	63100	REPAIR AND MAINTENANCE	18,906	21,051	0	15,000	0
12270100	63300	CLEANING SERVICES	0	200	0	0	0
12270100	64060	UTILITIES	70,291	767	0	664,500	0
12270100	64090	COMMUNICATIONS	10,865	9,632	0	25,000	0
12270100	64100	PRINTING AND PHOTOCOPYING	130	0	0	3,500	0
12270100	64110	ADVERTISING	0	446	0	0	0
12270100	64700	RENTAL-VEHICLES	120	0	0	0	0
12270100	64710	RENTAL-HOUSING	0	3,402	0	0	0
12270100	64720	RENTAL-OFFICES	0	39,000	0	0	0
12270100	64790	RENTAL-OTHERS	207	16,000	0	0	0
12270100	64080	DUES AND SUBSCRIPTIONS	552	0	0	0	0
12270100	64800	TRAVEL EXPENSES	52,901	81,512	0	15,000	0
12270100	65000	OFFICE SUPPLIES	3,937	2,755	0	14,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** MAYOR ROTA

**ORG:** 12270100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12270100	65010	OPERATIONAL SUPPLIES	23,364	24,334	0	52,000	0
12270100	65030	FUEL & LUBRICATE	18,000	16,883	0	48,000	0
12270100	65800	BOOKS AND LIBRARY MATERIALS	250	0	0	0	0
12270100	65900	FREIGHT AND HANDLING	6,830	1,000	0	8,500	0
12270100	66000	CAPITAL ASSETS	0	4,992	0	0	0
12270100	66035	OFFICE EQUIPMENT	798				0
12270100	66040	MACHINERY TOOLS & EQUIP	1,556	0	0	0	0
12270100	66060	VEHICLES	0	44,999	0	0	0
12270100	66070	TECHNOLOGY EQUIP	0	0	0	24,000	0
12270100	66950	EQUIPMENTS UNDER \$5000	7,925				0
12270100	69110	CONTRIBUTIONS / DONATIONS	0	3,790	0	0	0
12270100	69200	MERIT CASH AWARD	1,450				0
12270100	69000	OTHER EXPENSES	0	19,780	197,127	250,000	0
12270100	69010	PUBLIC AUDITOR 1% FEE	16,043	6,114	0	34,269	22,679
<b>TOTAL</b>			<b>2,314,395</b>	<b>1,850,376</b>	<b>2,409,746</b>	<b>3,250,199</b>	<b>2,290,592</b>
<b>NUMBER OF POSITIONS</b>			<b>110</b>	<b>110</b>	<b>112</b>	<b>110</b>	<b>110</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Mayor Rota  
**Org Code:** 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9090	MAYOR OF ROTA	AUBRY M HOCOG	2720	EL	UNG	75,000	100%	75,000	7,088	82,088
1	0401	ADMINISTRATIVE ASSISTANT	ALICIA M OGO	3317	ES	UNG	23,000	90%	20,700	1,956	22,656
1	0401	ADMINISTRATIVE ASSISTANT	ANA MAGOFNA	2529	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	APRIL LYN A IGISAIR	5972	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	ASIE MARLENA C ATALIG	2554	ES	UNG	16,000	90%	14,400	1,361	15,761
1	0401	ADMINISTRATIVE ASSISTANT	BARBARA H CAMACHO	3379	ES	UNG	21,000	90%	18,900	1,786	20,686
1	0401	ADMINISTRATIVE ASSISTANT	BEDA JUANA B CABRERA	5967	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	BON ASHLEY E BALCE	2581	ES	UNG	21,000	90%	18,900	1,786	20,686
1	0401	ADMINISTRATIVE ASSISTANT	BRYAN A MANGLONA	2572	ES	UNG	22,000	90%	19,800	1,871	21,671
1	0401	ADMINISTRATIVE ASSISTANT	CHERYL M REYES	2696	ES	UNG	22,000	90%	19,800	1,871	21,671
1	0401	ADMINISTRATIVE ASSISTANT	CHUCK A BARCINAS	4827	ES	UNG	21,000	90%	18,900	1,786	20,686
1	0401	ADMINISTRATIVE ASSISTANT	DAICIA M CHARFAUROS	4000	ES	UNG	16,000	90%	14,400	1,361	15,761
1	0401	ADMINISTRATIVE ASSISTANT	DOLORES A LIZAMA	3175	ES	UNG	19,000	90%	17,100	1,616	18,716
1	0401	ADMINISTRATIVE ASSISTANT	FELISA P JACK	3367	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	FLORIA BREE Q MARATITA	3356	ES	UNG	16,000	90%	14,400	1,361	15,761
1	0401	ADMINISTRATIVE ASSISTANT	FRANCES ELAINE H ATALIG	3362	ES	UNG	19,000	90%	17,100	1,616	18,716
1	0401	ADMINISTRATIVE ASSISTANT	FRANTORIA M UDDIN	3358	ES	UNG	16,000	90%	14,400	1,361	15,761
1	0401	ADMINISTRATIVE ASSISTANT	IJULINDA M TAISACAN	3384	ES	UNG	20,000	90%	18,000	1,701	19,701
1	0401	ADMINISTRATIVE ASSISTANT	IVANY M MANGLONA	2579	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	JAVIANN H LIZAMA	2525	ES	UNG	19,000	90%	17,100	1,616	18,716
1	0401	ADMINISTRATIVE ASSISTANT	JENNIFER R CABRERA	3368	ES	UNG	17,000	90%	15,300	1,446	16,746
1	0401	ADMINISTRATIVE ASSISTANT	JESSICA A MARATITA	3375	ES	UNG	19,000	90%	17,100	1,616	18,716
1	0401	ADMINISTRATIVE ASSISTANT	JOREEN FULE AYUYU	5485	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	JULIA MARIA M OGO	3353	ES	UNG	19,000	90%	17,100	1,616	18,716
1	0401	ADMINISTRATIVE ASSISTANT	LOEWE Q HOCOG	4035	ES	UNG	20,000	90%	18,000	1,701	19,701
1	0401	ADMINISTRATIVE ASSISTANT	MARIA NINA D ATALIG	3340	ES	UNG	24,000	90%	21,600	2,041	23,641
1	0401	ADMINISTRATIVE ASSISTANT	MARIOSE LOUROTA T MANGLONA	4829	ES	UNG	17,000	90%	15,300	1,446	16,746
1	0401	ADMINISTRATIVE ASSISTANT	MARY CARLEEN O ATALIG	3329	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	MARY CHRISTINE S FUJIHIRA	2538	ES	UNG	17,000	90%	15,300	1,446	16,746
1	0401	ADMINISTRATIVE ASSISTANT	MAXINE D CALVO	3380	ES	UNG	16,000	90%	14,400	1,361	15,761
1	0401	ADMINISTRATIVE ASSISTANT	PIONA MARIE M QUITUGUA	2569	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	PUALANI VETTA-J F TAISACAN	3349	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	RITA M GARCES	3381	ES	UNG	21,000	90%	18,900	1,786	20,686
1	0401	ADMINISTRATIVE ASSISTANT	SHAI M CALVO		ES	UNG	17,000	90%	15,300	1,446	16,746
1	0401	ADMINISTRATIVE ASSISTANT	SHEENA ANN MESNGON	5970	ES	UNG	16,000	90%	14,400	1,361	15,761
1	0401	ADMINISTRATIVE ASSISTANT	TIONICA S FUJIHIRA	2562	ES	UNG	16,000	90%	14,400	1,361	15,761
1	0401	ADMINISTRATIVE ASSISTANT	VIVIAN O HOCOG	2452	ES	UNG	18,000	90%	16,200	1,531	17,731
1	0401	ADMINISTRATIVE ASSISTANT	YVONNE A PINAULA	3366	ES	UNG	19,000	90%	17,100	1,616	18,716

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Mayor Rota  
**Org Code:** 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1807	ADMINISTRATIVE OFFICER	SANDRA M MASGA	2586	ES	UNG	35,000	90%	31,500	2,977	34,477
1	0963	ASSISTANT CIP COORDINATOR	EFRAIM M ATALIG	3315	ES	UNG	26,000	90%	23,400	2,211	25,611
1	0963	ASSISTANT CIP COORDINATOR	JESSE A PUA	4716	ES	UNG	23,000	90%	20,700	1,956	22,656
1	9161	ASST. FOR WOMEN'S AFFAIRS	EVELYN M ATALIG	2470	ES	UNG	24,000	90%	21,600	2,041	23,641
1	1052	BUDGET OFFICER	JOSHUA JAMES M CALVO	1748	ES	UNG	35,000	90%	31,500	2,977	34,477
1	2910	COMMUNITY WORKER	ALEX P MONGKEYA	5969	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	ALFRED APATANG		ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	ALVIN A PINAULA	2631	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	ANTHONY T NAPUTI	4095	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	ARLENE A CASTRO	5964	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	AUSTON CRAIG M REYES	3348	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	BARBARA C MANGLONA	3327	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	BENJAMIN JASON I MANGLONA	3369	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	BENNY A ROSARIO JR	5973	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	BERNARD T APATANG	2663	ES	UNG	23,000	90%	20,700	1,956	22,656
1	2910	COMMUNITY WORKER	BILIA M MANGLONA	3371	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	CARMEN T CABRERA	3346	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	CLAUDIA ANN B MASGA	3385	ES	UNG	23,000	90%	20,700	1,956	22,656
1	2910	COMMUNITY WORKER	CLEMENTINA F TORRES	3328	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	CONSOLACION D MASGA	5723	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	CRISENCIA M SAN NICOLAS	2616	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	DANIEL L RANGAMAR JR	3339	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	DANNY KENT T KING	3372	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	DAVEN J HOCOG	2537	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	DERWIN T ATALIG	5968	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	DINA T ATALIG	5971	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	DRAY ANTHONY A SAN NICOLAS	2559	ES	UNG	17,000	90%	15,300	1,446	16,746
1	2910	COMMUNITY WORKER	EDUARDO S MARASIGAN	3338	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	EDWIN J ORILLA	3383	ES	UNG	21,000	90%	18,900	1,786	20,686
1	2910	COMMUNITY WORKER	ELIZABETH C BARCINAS	3326	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	ELIZABETH KANI		ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	EMANUEL COLIN D ALUBIA	4653	ES	UNG	17,000	90%	15,300	1,446	16,746
1	2910	COMMUNITY WORKER	FELICIANO S MENDIOLA	5404	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	FLORENDA M ROSARIO	2584	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	GALEN WAYNE T CRISOSTOMO	1344	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	GEORGE BISALA		ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	ISAIAH SOLANG	5392	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	JEREMY JOHN ATALIG II	3951	ES	UNG	16,000	90%	14,400	1,361	15,761

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Mayor Rota  
**Org Code:** 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2910	COMMUNITY WORKER	JESSTOR C ROSARIO	2516	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	JESUS G DE JESUS	3343	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	JOAQUINA M BARCINAS	3324	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	JOEMARI P BATON	3342	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	LUIS M AYUYU	788	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	LUIS S OGO	3814	ES	UNG	25,000	90%	22,500	2,126	24,626
1	2910	COMMUNITY WORKER	MAGGIE LYNN H LIZAMA	3354	ES	UNG	22,000	90%	19,800	1,871	21,671
1	2910	COMMUNITY WORKER	MANASES M MANGLONA JR	3334	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	MARIA O AYUYU	3330	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	MD JAMAL UDDIN	3361	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	MELISSA O HOCOG	3365	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	MERLITA M MASGA	3350	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	PATRICK M OGO JR	2706	ES	UNG	20,000	90%	18,000	1,701	19,701
1	2910	COMMUNITY WORKER	ROBERT DANFORD		ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	TASI M MANGLONA	2555	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	TROY B MANGLONA	3357	ES	UNG	16,000	90%	14,400	1,361	15,761
1	2910	COMMUNITY WORKER	VICTOR VAL B HOCOG	2481	ES	UNG	27,000	90%	24,300	2,296	26,596
1	2910	COMMUNITY WORKER	VIOLETA O CABRERA	3344	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	VIRGINIA T DEJESUS	3325	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	ZORANA JEAN B CABRERA	2649	ES	UNG	20,000	90%	18,000	1,701	19,701
1	1912	EXECUTIVE SECRETARY	ZENA EILEEN C MANGLONA	5643	ES	UNG	35,000	90%	31,500	2,977	34,477
1	8947	MECHANIC	JUAN B ROBERTO	2460	ES	UNG	29,000	90%	26,100	2,466	28,566
1	1886	MEDICAL ASSISTANCE COORDINATOR	MADEE LYNN V MANGLONA	3337	ES	UNG	30,000	90%	27,000	2,552	29,552
1	9329	PRESS SECRETARY	IVAN T MEREB JR	2689	ES	UNG	23,000	90%	20,700	1,956	22,656
1	1135	PROCUREMENT OFFICER	MERLINDA A ATALIG	2658	ES	UNG	26,000	90%	23,400	2,211	25,611
1	1901	PROGRAM OFFICER	DINA A SONGAO	5974	ES	UNG	28,000	90%	25,200	2,381	27,581
1	1901	PROGRAM OFFICER	JENNIFER T MANGLONA	3336	ES	UNG	24,000	90%	21,600	2,041	23,641
1	1901	PROGRAM OFFICER	MARCIAN C MANGLONA JR	3389	ES	UNG	24,000	90%	21,600	2,041	23,641
1	1901	PROGRAM OFFICER	MICHAEL M QUICHOCHO JR	3352	ES	UNG	24,000	90%	21,600	2,041	23,641
1	1901	PROGRAM OFFICER	ROCKHUDSON S WEILBACHER	3388	ES	UNG	20,000	90%	18,000	1,701	19,701
1	9102	SPEC ASST FR ADMINISTRATION	DEAN REYNOLD A MANGLONA	3699	ES	UNG	45,000	90%	40,500	3,827	44,327
1	9251	SPEC ASST FR HOMELAND SECURITY	IGNACIO S MENDIOLA	2592	ES	UNG	24,000	90%	21,600	2,041	23,641
1	1932	WOMEN'S AFFAIRS REPRESENTATIVE	JOAQUINA L KING	3730	ES	UNG	38,000	90%	34,200	3,232	37,432
1	1932	WOMEN'S AFFAIRS REPRESENTATIVE	MARY ELIZABETH P SAN NICOLAS	2627	ES	UNG	26,000	90%	23,400	2,211	25,611

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** MUNICIPAL COUNCIL ROTA

**ORG:** 12710100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12710100	61000	WAGES & SALARIES	0	49,177	188,855	178,622	160,310
12710100	62000	FICA CONTRIBUTION	0	3,049	0	0	9,939
12710100	62010	MEDICARE CONTRIBUTION	0	713	0	0	2,324
12710100	62211	PERSONNEL INSURANCE	0	0	0	0	2,886
12710100	63000	PROFESSIONAL SERVICES	0	1,700	0	0	0
12710100	63001	OFFICIAL REPRESENTATION	0	3,082	0	0	0
12710100	64090	COMMUNICATIONS	0	0	0	0	0
12710100	64710	RENTAL-HOUSING	0	184	0	0	0
12710100	64800	TRAVEL EXPENSES	0	23,497	0	0	0
12710100	64800	TRAVEL EXPENSES	0	0	0	20,000	0
12710100	65000	OFFICE SUPPLIES	0	2,304	0	0	0
12710100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
12710100	65010	OPERATIONAL SUPPLIES	0	4,887	0	0	0
12710100	65010	OPERATIONAL SUPPLIES	0	0	0	10,000	0
12710100	65020	FOOD ITEMS	0	293	0	0	0
12710100	65020	FOOD ITEMS	0	0	0	5,000	0
12710100	65030	FUEL & LUBRICATE	0	5,000	0	0	0
12710100	65030	FUEL & LUBRICATE	0	0	0	15,000	0
12710100	65900	FREIGHT AND HANDLING	0	65	0	0	0
12710100	65900	FREIGHT AND HANDLING	0	0	0	5,000	0
12710100	66000	CAPITAL ASSETS	0	3,820	0	0	0
12710100	66040	MACHINERY TOOLS & EQUIP	0	0	0	0	0
12710100	66040	MACHINERY TOOLS & EQUIP	0	0	0	0	0
12710100	69110	CONTRIBUTIONS / DONATIONS	0	192	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** MUNICIPAL COUNCIL ROTA

**ORG:** 12710100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12710100	69000	OTHER EXPENSES	0	23	51,888	10,000	0
12710100	69010	PUBLIC AUDITOR 1% FEE	1,533	9,341	0	5,979	1,755
<b>TOTAL</b>			<b>1,533</b>	<b>107,328</b>	<b>240,743</b>	<b>254,601</b>	<b>177,214</b>
<b>NUMBER OF POSITIONS</b>			<b>9</b>	<b>9</b>	<b>10</b>	<b>13</b>	<b>9</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Municipal Council Rota  
**Org Code:** 12710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1807	ADMINISTRATIVE OFFICER	DANIELLA JAE L RANGAMAR	2541	ES	UNG	22,000	90%	19,800	1,871	21,671
1	9017	ASSISTANT FOR SPECIAL PROJECTS	BREDLEY A ATALIG	2655	ES	UNG	17,033	90%	15,330	1,449	16,778
1	9017	ASSISTANT FOR SPECIAL PROJECTS	MEAGAN BREESE T SABLAM	2574	ES	UNG	20,263	90%	18,237	1,723	19,960
1	9029	CHIEF OF STAFF	MICHAEL C SIKEBERT	3177	ES	UNG	27,256	90%	24,530	2,318	26,849
1	0890	CLERK-PAYROLL/PERSONNEL	BEATA S SONGAO	2595	ES	UNG	17,000	90%	15,300	1,446	16,746
1	2962	COMMUNITY SERVICE FIELD SUPV	IRVIN M TAIMANAO	4732	ES	UNG	22,969	90%	20,672	1,954	22,626
1	2910	COMMUNITY WORKER	EDWARD T KAPILEO	5940	ES	UNG	18,093	90%	16,284	1,539	17,823
1	2910	COMMUNITY WORKER	LUIS M MANGLONA	2623	ES	UNG	17,008	90%	15,307	1,447	16,754
1	2910	COMMUNITY WORKER	MARK H TORRES	5982	ES	UNG	16,500	90%	14,850	1,403	16,253
<b>9</b>											<b>160,310</b>
											<b>15,149</b>
											<b>175,459</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** SPORTS AND RECREATION ROTA

**ORG:** 12120400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12120400	61000	WAGES & SALARIES	114,840	61,211	244,394	231,152	241,951
12120400	62000	FICA CONTRIBUTION	7,120	3,795	0	0	15,001
12120400	62010	MEDICARE CONTRIBUTION	1,665	883	0	0	3,508
12120400	62100	401K EMPLOYER CONTRIBUTION	882	733	0	0	0
12120400	62200	HEALTH INSURANCE PREMIUM	19,056	6,840	0	0	0
12120400	62211	PERSONNEL INSURANCE	1,144	608	0	0	4,355
12120400	63100	REPAIR AND MAINTENANCE	1,560	110	0	24,000	0
12120400	64090	COMMUNICATIONS	1,302	1,923	0	4,500	0
12120400	64800	TRAVEL EXPENSES	1,304	5,870	0	15,000	0
12120400	65000	OFFICE SUPPLIES	1,767	1,332	0	5,000	0
12120400	65010	OPERATIONAL SUPPLIES	3,772	1,389	0	9,000	0
12120400	65030	FUEL & LUBRICATE	2,600	4,500	0	10,000	0
12120400	65040	FURNITURE & FIXTURES	0	0	0	5,000	0
12120400	65900	FREIGHT AND HANDLING	471	570	0	3,000	0
12120400	66000	CAPITAL ASSETS	0	699	0	0	0
12120400	66040	MACHINERY TOOLS & EQUIP	806	0	0	0	0
12120400	66060	VEHICLES	0	0	0	60,000	0
12120400	66070	TECHNOLOGY EQUIP	0	0	0	9,000	0
12120400	69000	OTHER EXPENSES	0	0	2,444	2,312	0
12120400	69010	PUBLIC AUDITOR 1% FEE	1,364	2,081	0	0	2,648
<b>TOTAL</b>			<b>159,653</b>	<b>92,544</b>	<b>246,838</b>	<b>377,964</b>	<b>267,463</b>
<b>NUMBER OF POSITIONS</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>15</b>	<b>9</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Sports and Recreation Rota  
**Org Code:** 12120400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	CRISPIN M OGO	3668	AP	UNG	45,000	90%	40,500	3,827	44,327
1	0023	ADMINISTRATIVE ASSISTANT	RAQUELITA J RAMOS	1101	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	1015	ADMINISTRATIVE OFFICER I	RYAN STEVEN S TAISACAN	1198	FT	PL11/8	34,564	90%	31,107	2,940	34,047
1	1015	ADMINISTRATIVE OFFICER I	VIVIAN M MANGLONA	1150	FT	PL11/5	29,857	90%	26,872	2,539	29,411
1	1016	ADMINISTRATIVE OFFICER II	JULITA A CALVO	1049	FT	PL13/4	31,350	90%	28,215	2,666	30,882
1	7001	COOK I	EVA LOVETTE B TAISACAN	1161	FT	PL01/6	19,246	90%	17,322	1,637	18,959
1	1223	ELIGIBILITY SUPERVISOR	DONNA ELENA M OGO	1067	FT	PL16/6	40,012	90%	36,011	3,403	39,414
1	2031	SPORTS DEVELOPMENT TECHNICIAN	OSCAR D QUITUGUA II	1138	FT	PL05/9	27,082	90%	24,373	2,303	26,677
1	2206	SPORTS DEVELOPMENT TRAINEE	UMEKO S YAMADA	1107	FT	PL02/4	18,330	90%	16,497	1,559	18,056
<b>9</b>									<b>241,951</b>	<b>22,864</b>	<b>264,816</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** HISTORIC PRESERVATION ROTA

**ORG:** 12120600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12120600	61000	WAGES & SALARIES	60,713	46,756	69,593	65,822	67,656
12120600	62000	FICA CONTRIBUTION	3,764	2,899	0	0	4,195
12120600	62010	MEDICARE CONTRIBUTION	880	678	0	0	981
12120600	62100	401K EMPLOYER CONTRIBUTION	686	641	0	0	0
12120600	62200	HEALTH INSURANCE PREMIUM	10,689	3,698	0	0	0
12120600	62211	PERSONNEL INSURANCE	1,034	754	0	0	1,218
12120600	63100	REPAIR AND MAINTENANCE	585	100	0	4,000	0
12120600	64090	COMMUNICATIONS	1,292	1,051	0	3,000	0
12120600	64110	ADVERTISING	0	0	0	3,000	0
12120600	64800	TRAVEL EXPENSES	0	4,504	0	6,000	0
12120600	65000	OFFICE SUPPLIES	628	0	0	1,000	0
12120600	65010	OPERATIONAL SUPPLIES	1,111	491	0	4,000	0
12120600	65030	FUEL & LUBRICATE	1,700	2,000	0	8,000	0
12120600	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	5,000	0
12120600	65900	FREIGHT AND HANDLING	0	0	0	1,500	0
12120600	66070	TECHNOLOGY EQUIP	952	467	0	0	0
12120600	69000	OTHER EXPENSES	0	0	696	0	0
12120600	69010	PUBLIC AUDITOR 1% FEE	372	1,581	0	0	741
<b>TOTAL</b>			<b>84,406</b>	<b>65,619</b>	<b>70,289</b>	<b>101,322</b>	<b>74,791</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>3</b>

# GENERAL FUND

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## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Historic Preservation Rota  
**Org Code:** 12120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2012	ARCHEOLOGICAL FIELD TECHNICIAN	JASON J MARATITA	1131	FT	PL03/3	18,330	90%	16,497	1,559	18,056
1	2159	HISTORC PRSRVTION TCHNCIAN I	VINCENT PETER L MESNGON	1137	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	2146	HISTORIC PRSRVTION COORDINATOR	ELOY M AYUYU	1129	FT	PL12/7	34,564	90%	31,107	2,940	34,047
<b>3</b>									<b>67,656</b>	<b>6,394</b>	<b>74,050</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** FIRE AND EMERGENCY MEDICAL SERVICES ROTA

**ORG:** 12140100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12140100	61000	WAGES & SALARIES	520,913	556,141	986,673	870,592	1,022,843
12140100	61010	OVERTIME COMPENSATION	13,748	10,065	0	0	0
12140100	61020	HOLIDAY PAY	8,973	2,029	0	0	0
12140100	62000	FICA CONTRIBUTION	33,703	35,230	0	0	63,416
12140100	62010	MEDICARE CONTRIBUTION	7,882	8,239	0	0	14,831
12140100	62100	401K EMPLOYER CONTRIBUTION	12,823	11,716	0	0	0
12140100	62101	RETIREMENT CONTRIBUTIONS	12,987	12,109	0	0	15,532
12140100	62200	HEALTH INSURANCE PREMIUM	70,702	50,658	0	0	0
12140100	62211	PERSONNEL INSURANCE	3,257	3,169	0	0	18,411
12140100	63100	REPAIR AND MAINTENANCE	1,597	1,967	0	20,000	0
12140100	64090	COMMUNICATIONS	0	5,216	0	20,000	0
12140100	64100	PRINTING AND PHOTOCOPYING	200	0	0	5,000	0
12140100	64700	RENTAL-VEHICLES	0	1,000	0	0	0
12140100	64800	TRAVEL EXPENSES	20,985	35,098	0	70,000	0
12140100	65000	OFFICE SUPPLIES	290	2,326	0	7,000	0
12140100	65010	OPERATIONAL SUPPLIES	6,311	2,351	0	8,000	0
12140100	65030	FUEL & LUBRICATE	11,249	20,000	0	60,000	0
12140100	65900	FREIGHT AND HANDLING	1,000	1,975	0	8,000	0
12140100	66000	CAPITAL ASSETS	2,188	3,039	0	0	0
12140100	66010	BUILDINGS	0	0	0	60,000	0
12140100	69000	OTHER EXPENSES	0	0	9,867	8,706	0
12140100	69010	PUBLIC AUDITOR 1% FEE	4,876	0	0	0	11,350
<b>TOTAL</b>			<b>733,684</b>	<b>762,327</b>	<b>996,540</b>	<b>1,137,298</b>	<b>1,146,383</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT

DIVISON: FIRE AND EMERGENCY MEDICAL SERVICES ROTA

ORG: 12140100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT	2024 GOVERNOR'S SUBMISSION	2024 GOVERNOR'S PROPOSAL
						DEPARTMENT	GOVERNOR'S SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS		23	23	29	29	29

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District

**Division/Activity:** Fire and Emergency Medical Services Rota

**Org Code:** 12140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6932	RESIDENT DEPUTY COMMISSIONER	GLENN L MARATITA	3212	AP	UNG	45,000	90%	40,500	3,827	44,327
1	0023	ADMINISTRATIVE ASSISTANT	JASMINE SHYVETTE A OGO	3804	FT	PL05/4	21,219	90%	19,097	1,805	20,902
1	1021	ADMINISTRATIVE SPECIALIST I	LARALYN C ATALIG	2359	FT	PL07/5	24,564	90%	22,107	2,089	24,197
1	0045	CLERK III	TONICA A ATALIG	2443	PB	PL01/2	15,834	90%	14,251	1,347	15,597
1	6001	ASST CHIEF FIRE	JOEL O HOCOG	2348	FT-FIRE	PL19/6	61,372	100%	61,372	5,800	67,172
1	6001	ASST CHIEF FIRE	RON IVAN H OGO	3701	FT-FIRE	PL19/7	64,441	100%	64,441	6,090	70,530
1	6097	FIRE CREW SUPERVISOR	CLINT A BARCINAS	2364	FT-FIRE	PL18/5	55,666	100%	55,666	5,260	60,927
1	6097	FIRE CREW SUPERVISOR	ROBERT M MANGLONA	2357	FT-FIRE	PL17/2	45,797	100%	45,797	4,328	50,125
1	6097	FIRE CREW SUPERVISOR	VICTORINO L MENDIOLA	2370	FT-FIRE	PL17/2	45,797	100%	45,797	4,328	50,125
1	6075	FIREFIGHTER I	AUSTIN BRYAN Q MARATITA	3858	FT-FIRE	PL08/3	30,997	100%	30,997	2,929	33,926
1	6075	FIREFIGHTER I	BRANDON M CABRERA	3712	FT-FIRE	PL08/5	34,174	100%	34,174	3,229	37,404
1	6075	FIREFIGHTER I	COLBY BLAKE C OGO	3662	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	DREY RYAN Q APATANG	3613	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	DWAYNE JACK T BLAS	2505	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	FELIS ONEZ P ATALIG	3869	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	JAMES CALVO MANGLONA II	3746	FT-FIRE	PL08/5	34,174	100%	34,174	3,229	37,404
1	6075	FIREFIGHTER I	JOHMAR P UNTALAN	2724	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	LEO EDWARD T MEREB	722	FT-FIRE	PL08/4	32,547	100%	32,547	3,076	35,623
1	6075	FIREFIGHTER I	MARNECIA HOPE B HOCOG	3863	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	ODIE JOE J TAITANO	3867	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	RACCINE GERARD R HIZON	3853	FT-FIRE	PL08/5	34,174	100%	34,174	3,229	37,404
1	6075	FIREFIGHTER I	ROBERT KELLY B ULLOA	3817	FT-FIRE	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	THOMAS M MANGLONA III	2336	FT-FIRE	PL08/5	34,174	100%	34,174	3,229	37,404
1	6076	FIREFIGHTER II	GARY M TOVES JR.	3660	FT-FIRE	PL10/4	35,883	100%	35,883	3,391	39,274
1	6076	FIREFIGHTER II	MAXIMO R MUNA	3110	FT-FIRE	PL10/2	32,547	100%	32,547	3,076	35,623
1	6077	FIREFIGHTER III	CHRISTOPHER F HOCOG	3673	FT-FIRE	PL12/4	39,561	100%	39,561	3,739	43,300
1	6077	FIREFIGHTER III	DANNY VINCENT B QUITUGUA	3728	FT-FIRE	PL12/4	39,561	100%	39,561	3,739	43,300
1	6077	FIREFIGHTER III	JEFFREY A TAITANO	3694	FT-FIRE	PL12/5	41,539	100%	41,539	19,457	60,996
1	6077	FIREFIGHTER III	JOSEPH-JAMES S OMAR	3674	FT-FIRE	PL12/4	39,561	100%	39,561	3,739	43,300

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** POLICE ROTA

**ORG:** 12150500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12150500	61000	WAGES & SALARIES	963,545	1,051,645	1,401,645	1,257,551	1,399,566
12150500	61010	OVERTIME COMPENSATION	33,473	14,576	0	0	0
12150500	61020	HOLIDAY PAY	34,456	3,548	0	0	0
12150500	61200	BOARD & OTHER COMPENSATION	0	2,708	0	0	0
12150500	62000	FICA CONTRIBUTION	64,060	66,494	0	0	86,773
12150500	62010	MEDICARE CONTRIBUTION	14,982	15,552	0	0	20,294
12150500	62100	401K EMPLOYER CONTRIBUTION	17,512	15,544	0	0	0
12150500	62200	HEALTH INSURANCE PREMIUM	147,972	121,182	0	0	0
12150500	62211	PERSONNEL INSURANCE	7,420	6,820	0	0	25,192
12150500	63100	REPAIR AND MAINTENANCE	3,178	19,668	0	70,000	0
12150500	63200	PERSONNEL TRAINING COSTS	0	0	0	80,000	0
12150500	64090	COMMUNICATIONS	1,270	2,354	0	50,000	0
12150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
12150500	64800	TRAVEL EXPENSES	5,116	30,413	0	120,000	0
12150500	64900	OTHER SERVICES & CHARGES	0	5,115	0	0	0
12150500	65000	OFFICE SUPPLIES	398	6,058	0	50,000	0
12150500	65010	OPERATIONAL SUPPLIES	441	72,280	0	125,000	0
12150500	65020	FOOD ITEMS	0	775	0	1,500	0
12150500	65030	FUEL & LUBRICATE	26,900	20,000	0	150,000	0
12150500	65900	FREIGHT AND HANDLING	357	5,462	0	15,000	0
12150500	66000	CAPITAL ASSETS	0	7,397	0	0	0
12150500	66010	BUILDINGS	0	0	0	60,000	0
12150500	66020	IMPROVEMENTS	0	0	0	70,000	0
12150500	66040	MACHINERY TOOLS & EQUIP	0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** POLICE ROTA

**ORG:** 12150500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12150500	66070	TECHNOLOGY EQUIP	0	0	0	15,000	0
12150500	69000	OTHER EXPENSES	0	0	14,016	12,576	0
12150500	69010	PUBLIC AUDITOR 1% FEE	8,731	598	0	0	15,318
<b>TOTAL</b>			<b>1,329,811</b>	<b>1,468,188</b>	<b>1,415,661</b>	<b>2,079,627</b>	<b>1,547,143</b>
<b>NUMBER OF POSITIONS</b>			<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>47</b>

# GENERAL FUND

**Budget Year: 2024**

**Department:** First Senatorial District

**Division/Activity:** Police Rota

**Org Code:** 12150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	EDWARD C MARATITA	5992	AP	UNG	45,000	90%	40,500	3,827	44,327
1	1017	ADMINISTRATIVE OFFICER III	JANELLA B CHARFAUROS	3208	FT	PL15/5	36,292	90%	32,663	3,087	35,749
1	1022	ADMINISTRATIVE SPECIALIST II	DONNA JEAN T HOCOG	3205	FT	PL09/5	27,082	90%	24,373	2,303	26,677
1	0057	CLERK TYPIST III	JACKIE G MANGLONA	3207	FT	PL03/2	17,457	90%	15,711	1,485	17,196
1	0352	RECORDS SPECIALIST	JULITA B MANGLONA	3215	FT	PL08/5	25,792	90%	23,213	2,194	25,406
1	8818	TRADES SPECIALIST I	IGNACIO V LIZAMA JR	3210	FT	PL11/5	29,857	90%	26,872	2,539	29,411
1	6128	POLICE CAPTAIN	JARROD T MANGLONA	3186	FT-LEO	PL18/6	47,421	100%	47,421	4,481	51,903
1	6128	POLICE CAPTAIN	NOEL M CALVO	3223	FT-LEO	PL18/6	47,421	100%	47,421	4,481	51,903
1	6127	POLICE LIEUTENANT	MANUEL C ATALIG	724	FT-LEO	PL17/4	40,964	100%	40,964	3,871	44,836
1	6127	POLICE LIEUTENANT	TITO S HOCOG II	3216	FT-LEO	PL17/5	43,013	100%	43,013	4,065	47,077
1	6137	POLICE OFFICER I	ALDINE C MENDIOLA	3188	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	ANTONIO B CASTRO	3222	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	ASIANA C MANGLONA	3203	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	BONITA B APATANG	3189	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	CHEVY C SAN NICOLAS	3206	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	CLAYTON FRED O MANGLONA	3209	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	CONNIE M MANGLONA	3193	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	DOMINGO M HOCOG	3183	FT-LEO	PL08/6	29,113	100%	29,113	2,751	31,864
1	6137	POLICE OFFICER I	GARRIE A TOVES	3196	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	IRVIN JOSEPH C TAIMANAO	3197	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	JEB S BARCINAS	3194	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	JESSE ROY M SANTOS	3195	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	JOEL JOHN P DEMAPAN	3191	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	KEKOA LEO A KANI	3200	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	MELVIN M MANGLONA	4768	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	MITCH D ATALIG	3204	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	NUKE JACOB M MANGLONA	3182	FT-LEO	PL08/5	27,726	100%	27,726	2,620	30,346
1	6137	POLICE OFFICER I	ONRIA N ATALIG	3202	FT-LEO	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	ROBIN M MARATITA	3185	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	THEORA YVONNE A MANGLONA	3201	FT-LEO	PL08/4	26,406	100%	26,406	2,495	28,901
1	6138	POLICE OFFICER II	BEN H ATALIG	3181	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	DANIEL J NARRO	3180	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	EDWARD M HOCOG	3220	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	FIDEL ANTON I MANGLONA	3198	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	FRANKLIN JOHN A MANGLONA	3224	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457

# GENERAL FUND

**Budget Year: 2024**

**Department:** First Senatorial District

**Division/Activity:** Police Rota

**Org Code:** 12150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6138	POLICE OFFICER II	HENRY A MANGLONA JR	3192	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	JACKARY JOHN A OGO	3218	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	JANRY A SANTOS	3225	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	JOSEPH T BARCINAS II	3190	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	KEITH A OGO	3187	FT-LEO	PL10/6	32,097	100%	32,097	3,033	35,130
1	6138	POLICE OFFICER II	MANUEL B CASTRO III	3219	FT-LEO	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	NATHAN A BARCINAS	3211	FT-LEO	PL10/6	32,097	100%	32,097	3,033	35,130
1	6149	POLICE SERGEANT	CHLOE B HOCOG	3184	FT-LEO	PL15/3	35,387	100%	35,387	3,344	38,731
1	6149	POLICE SERGEANT	CLAIR A CALVO	3221	FT-LEO	PL15/3	35,387	100%	35,387	3,344	38,731
1	6149	POLICE SERGEANT	GABRIEL M MANGLONA	3214	FT-LEO	PL15/3	35,387	100%	35,387	3,344	38,731
1	6149	POLICE SERGEANT	PERRY K MESNGON	3217	FT-LEO	PL15/5	39,014	100%	39,014	3,687	42,701
1	6149	POLICE SERGEANT	SHAW CLAY D TAISACAN	3213	FT-LEO	PL15/3	35,387	100%	35,387	3,344	38,731
<b>47</b>									<b>1,399,566</b>	<b>132,259</b>	<b>1,531,825</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** ECONOMIC DEVELOPMENT ROTA

**ORG:** 12160300

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12160300	61000	WAGES & SALARIES	93,378	69,475	127,999	121,063	133,929
12160300	62000	FICA CONTRIBUTION	5,789	4,308	0	0	8,304
12160300	62010	MEDICARE CONTRIBUTION	1,354	1,007	0	0	1,942
12160300	62200	HEALTH INSURANCE PREMIUM	15,221	11,462	0	0	0
12160300	62211	PERSONNEL INSURANCE	1,059	586	0	0	2,411
12160300	63100	REPAIR AND MAINTENANCE	0	42	0	2,000	0
12160300	63200	PERSONNEL TRAINING COSTS	0	0	0	5,000	0
12160300	64090	COMMUNICATIONS	0	0	0	4,000	0
12160300	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
12160300	64800	TRAVEL EXPENSES	2,659	2,070	0	5,000	0
12160300	65000	OFFICE SUPPLIES	2,584	0	0	3,000	0
12160300	65010	OPERATIONAL SUPPLIES	2,035	670	0	2,000	0
12160300	65030	FUEL & LUBRICATE	0	145	0	3,000	0
12160300	65040	FURNITURE & FIXTURES	0	0	0	3,000	0
12160300	65900	FREIGHT AND HANDLING	0	0	0	500	0
12160300	66020	IMPROVEMENTS	0	0	0	25,000	0
12160300	66040	MACHINERY TOOLS & EQUIP	1,719	0	0	0	0
12160300	66060	VEHICLES	0	0	0	50,000	0
12160300	66070	TECHNOLOGY EQUIP	0	0	0	2,000	0
12160300	69000	OTHER EXPENSES	0	0	1,280	1,211	0
12160300	69010	PUBLIC AUDITOR 1% FEE	969	4,545	0	0	1,466
<b>TOTAL</b>			<b>126,767</b>	<b>94,310</b>	<b>129,279</b>	<b>228,774</b>	<b>148,052</b>

**GENERAL FUND**

NUMBER OF POSITIONS	5	5	5	8	4
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# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Economic Development Rota  
**Org Code:** 12160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	RODNEY JAMES TAISACAN	5375	AP	UNG	45,000	90%	40,500	3,827	44,327
1	6003	ABTC LAW ENFRCEMENT OFFICER I	JUAN A BARCINAS	3695	FT-LEO	PL08/11	34,564	100%	34,564	3,266	37,830
1	1015	ADMINISTRATIVE OFFICER I	AGIDA T QUITUGUA	3692	FT	PL11/12	42,012	90%	37,811	3,573	41,384
1	1618	STATISTICS SPECIALIST I	XERXES NIGEL Q CAMACHO	3687	FT	PL10/1	23,394	90%	21,055	1,990	23,044
<b>4</b>									<b>133,929</b>	<b>12,656</b>	<b>146,585</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** PROCUREMENT AND SUPPLY ROTA

**ORG:** 12170400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170400	61000	WAGES & SALARIES	33,848	32,604	55,750	98,456	55,999
12170400	61010	OVERTIME COMPENSATION	53	0	0	10,000	0
12170400	61050	PERFORMANCE BONUS	0	0	0	2,000	0
12170400	62000	FICA CONTRIBUTION	2,102	2,021	0	6,104	3,472
12170400	62010	MEDICARE CONTRIBUTION	492	473	0	1,428	812
12170400	62200	HEALTH INSURANCE PREMIUM	13,581	10,569	0	0	0
12170400	62211	PERSONNEL INSURANCE	529	491	0	1,772	1,008
12170400	63100	REPAIR AND MAINTENANCE	45	0	0	4,000	0
12170400	64090	COMMUNICATIONS	0	4,877	0	5,000	0
12170400	64110	ADVERTISING	70	0	0	0	0
12170400	64800	TRAVEL EXPENSES	2,633	14,093	0	12,000	0
12170400	64900	OTHER SERVICES & CHARGES	0	0	0	2,000	0
12170400	65000	OFFICE SUPPLIES	0	296	0	1,000	0
12170400	65010	OPERATIONAL SUPPLIES	605	2,508	0	0	0
12170400	65030	FUEL & LUBRICATE	0	1,000	0	1,500	0
12170400	65900	FREIGHT AND HANDLING	500	738	0	0	0
12170400	66000	CAPITAL ASSETS	0	14,452	0	0	0
12170400	66070	TECHNOLOGY EQUIP	0	0	0	6,000	0
12170400	69000	OTHER EXPENSES	0	0	558	0	0
12170400	69010	PUBLIC AUDITOR 1% FEE	388	1,006	0	1,513	613
<b>TOTAL</b>			<b>54,846</b>	<b>85,127</b>	<b>56,308</b>	<b>152,773</b>	<b>61,904</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Procurement and Supply Rota  
**Org Code:** 12170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1629	SUPPLY MANAGEMENT OFFICER	ROWENA M BARCINAS	1528	FT	PL16/7	42,012	90%	37,811	3,573	41,384
1	0319	SUPPLY TECHNICIAN II	TILFORD S TOVES	1642	FT	PL04/4	20,209	90%	18,188	1,719	19,907
<b>2</b>							<b>55,999</b>		<b>5,292</b>		<b>61,291</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** REVENUE AND TAXATION ROTA

**ORG:** 12170500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170500	61000	WAGES & SALARIES	46,150	56,417	61,927	229,488	77,703
12170500	61010	OVERTIME COMPENSATION	0	980	0	30,000	0
12170500	61050	PERFORMANCE BONUS	0	0	0	9,000	0
12170500	62000	FICA CONTRIBUTION	2,861	3,559	0	14,228	4,818
12170500	62010	MEDICARE CONTRIBUTION	669	832	0	3,328	1,127
12170500	62100	401K EMPLOYER CONTRIBUTION	1,867	2,130	0	0	0
12170500	62200	HEALTH INSURANCE PREMIUM	3,907	3,638	0	0	0
12170500	62211	PERSONNEL INSURANCE	757	838	0	4,131	1,399
12170500	63100	REPAIR AND MAINTENANCE	180	0	0	5,000	0
12170500	64090	COMMUNICATIONS	279	313	0	5,000	0
12170500	64100	PRINTING AND PHOTOCOPYING	140	0	0	3,000	0
12170500	64720	RENTAL-OFFICES	750	0	0	0	0
12170500	64800	TRAVEL EXPENSES	0	9,466	0	50,000	0
12170500	65000	OFFICE SUPPLIES	397	0	0	3,000	0
12170500	65010	OPERATIONAL SUPPLIES	296	142	0	5,500	0
12170500	65030	FUEL & LUBRICATE	0	500	0	5,000	0
12170500	65040	FURNITURE & FIXTURES	0	0	0	20,000	0
12170500	65900	FREIGHT AND HANDLING	1,250	1,837	0	5,000	0
12170500	66060	VEHICLES	0	0	0	35,000	0
12170500	69000	OTHER EXPENSES	0	0	619	0	0
12170500	69010	PUBLIC AUDITOR 1% FEE	316	321	0	4,267	850
<b>TOTAL</b>			<b>59,819</b>	<b>80,973</b>	<b>62,546</b>	<b>430,942</b>	<b>85,897</b>

**GENERAL FUND**

NUMBER OF POSITIONS	3	3	3	6	4
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# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Revenue and Taxation Rota  
**Org Code:** 12170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0264	REVENUE TAX TRAINEE	RHEA B HOCOG	2426	FT	PL02/4	18,330	90%	16,497	1,559	18,056
1	0329	TAX TECHNICIAN I	ROWENA R TAITANO	3462	FT	PL04/5	21,219	90%	19,097	1,805	20,902
1	0330	TAX TECHNICIAN II	ANN MARIE H TOVES	3464	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	0330	TAX TECHNICIAN II	LELANIE I MANGLONA	3463	FT	PL05/6	23,394	90%	21,055	1,990	23,044
<b>4</b>									<b>77,703</b>	<b>7,343</b>	<b>85,046</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** FINANCE AND ACCOUNTING ROTA

**ORG:** 12170800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170800	61000	WAGES & SALARIES	98,853	98,930	130,767	345,290	127,125
12170800	61010	OVERTIME COMPENSATION	1,870	1,233	0	10,000	0
12170800	61020	HOLIDAY PAY	344	85	0	0	0
12170800	61050	PERFORMANCE BONUS	0	0	0	10,000	0
12170800	62000	FICA CONTRIBUTION	6,266	6,215	0	21,311	7,882
12170800	62010	MEDICARE CONTRIBUTION	1,465	1,454	0	4,984	1,843
12170800	62100	401K EMPLOYER CONTRIBUTION	880	998	0	0	2,288
12170800	62101	RETIREMENT CONTRIBUTIONS	0	0	0	11,722	0
12170800	62211	PERSONNEL INSURANCE	859	908	0	6,187	0
12170800	63100	REPAIR AND MAINTENANCE	320	35,500	0	5,000	0
12170800	64090	COMMUNICATIONS	869	0	0	5,000	0
12170800	64100	PRINTING AND PHOTOCOPYING	150	0	0	1,000	0
12170800	64110	ADVERTISING	0	0	0	500	0
12170800	64720	RENTAL-OFFICES	0	0	0	70,000	0
12170800	64800	TRAVEL EXPENSES	1,212	28,335	0	55,000	0
12170800	65000	OFFICE SUPPLIES	258	115	0	2,000	0
12170800	65010	OPERATIONAL SUPPLIES	519	40	0	5,000	0
12170800	65030	FUEL & LUBRICATE	0	0	0	2,500	0
12170800	65900	FREIGHT AND HANDLING	750	570	0	15,000	0
12170800	66060	VEHICLES	0	0	0	50,000	0
12170800	66070	TECHNOLOGY EQUIP	0	0	0	4,000	0
12170800	69000	OTHER EXPENSES	0	0	1,308	0	0
12170800	69010	PUBLIC AUDITOR 1% FEE	729	3,281	0	6,245	1,391

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** FINANCE AND ACCOUNTING ROTA

**ORG:** 12170800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL			115,344	177,663	132,075	630,739	140,529
NUMBER OF POSITIONS			4	4	5	8	4

# GENERAL FUND

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## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Finance and Accounting Rota  
**Org Code:** 12170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	AVERY A HOCOG	1733	AP	UNG	45,000	90%	40,500	3,827	44,327
1	1001	ACCOUNTANT I	ERICA O MARATITA	1646	FT	PL10/6	29,857	90%	26,872	2,539	29,411
1	1021	ADMINISTRATIVE SPECIALIST I	JOAQUINA C MANGLONA	1570	FT	PL07/3	22,280	90%	20,052	1,895	21,947
1	1399	MANAGER, ACCOUNTING BRANCH	SHARON A MANGLONA	1680	FT	PL18/6	44,113	90%	39,702	3,752	43,453
<b>4</b>									<b>127,125</b>	<b>12,013</b>	<b>139,139</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** CUSTOMS SERVICE ROTA

**ORG:** 12170900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170900	61000	WAGES & SALARIES	150,907	220,710	265,114	484,614	281,211
12170900	61010	OVERTIME COMPENSATION	1,252	2,133	0	50,000	0
12170900	61020	HOLIDAY PAY	2,268	123	0	0	0
12170900	61050	PERFORMANCE BONUS	0	0	0	17,000	0
12170900	62000	FICA CONTRIBUTION	9,574	13,824	0	30,046	17,435
12170900	62010	MEDICARE CONTRIBUTION	2,239	3,233	0	7,027	4,078
12170900	62100	401K EMPLOYER CONTRIBUTION	870	783	0	0	0
12170900	62101	RETIREMENT CONTRIBUTIONS	9,408	9,236	0	0	9,569
12170900	62211	PERSONNEL INSURANCE	2,157	2,901	0	8,723	5,062
12170900	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12170900	63200	PERSONNEL TRAINING COSTS	0	0	0	25,000	0
12170900	64040	LICENSES AND FEES	0	0	0	2,000	0
12170900	64090	COMMUNICATIONS	0	801	0	5,000	0
12170900	64110	ADVERTISING	0	0	0	500	0
12170900	64720	RENTAL-OFFICES	0	0	0	6,000	0
12170900	64800	TRAVEL EXPENSES	2,877	15,465	0	55,000	0
12170900	65000	OFFICE SUPPLIES	0	1,046	0	5,000	0
12170900	65010	OPERATIONAL SUPPLIES	67	2,861	0	250,000	0
12170900	65030	FUEL & LUBRICATE	500	500	0	6,000	0
12170900	65040	FURNITURE & FIXTURES	0	0	0	20,000	0
12170900	65900	FREIGHT AND HANDLING	300	0	0	5,000	0
12170900	66000	CAPITAL ASSETS	0	1,780	0	0	0
12170900	66040	MACHINERY TOOLS & EQUIP	0	0	0	0	0
12170900	66060	VEHICLES	0	0	0	120,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** CUSTOMS SERVICE ROTA

**ORG:** 12170900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
12170900	69000	OTHER EXPENSES	0	0	2,651	0	0
12170900	69010	PUBLIC AUDITOR 1% FEE	933	22,937	0	11,119	3,174
<b>TOTAL</b>			<b>183,352</b>	<b>298,333</b>	<b>267,765</b>	<b>1,118,029</b>	<b>320,529</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>10</b>	<b>14</b>	<b>17</b>	<b>12</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District

**Division/Activity:** Customs Service Rota

**Org Code:** 12170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4024	AGRIC QUARANTINE INSPECTOR I	CONNIE M TAISACAN	1644	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	4024	AGRIC QUARANTINE INSPECTOR I	FRANCISCO T SABLAM	1537	FT	PL05/6	23,394	90%	21,055	1,990	23,044
1	4024	AGRIC QUARANTINE INSPECTOR I	OLEN K JACOB	1714	FT	PL05/7	24,564	90%	22,107	2,089	24,197
1	4026	AGRIC QUARANTINE INSPECTOR III	JOSEPH-KENT ATALIG	1674	FT	PL08/5	25,792	90%	23,213	2,194	25,406
1	0101	CUSTOMS INSPECTOR I	DARREN A MENDIOLA	1687	FT	PL08/5	25,792	90%	23,213	2,194	25,406
1	0101	CUSTOMS INSPECTOR I	DAVID VINCE M OGO	1746	FT	PL08/4	24,564	90%	22,107	2,089	24,197
1	0101	CUSTOMS INSPECTOR I	GAYLORD M MANGLONA	1679	FT	PL08/5	25,792	90%	23,213	2,194	25,406
1	0101	CUSTOMS INSPECTOR I	LEE ROY C ATALIG JR	1676	FT	PL08/3	23,394	90%	21,055	1,990	23,044
1	0101	CUSTOMS INSPECTOR I	PETER JOHN O MANGLONA	1678	FT	PL08/5	25,792	90%	23,213	2,194	25,406
1	0101	CUSTOMS INSPECTOR I	RAYLEEN T CABRERA	1631	FT	PL08/1	21,219	90%	19,097	1,805	20,902
1	0102	CUSTOMS INSPECTOR II	LUIS H HOCOG	1655	FT	PL10/5	28,436	90%	25,592	11,988	37,580
1	1160	CUSTOMS OFFICER I (W-4)	DAVIA ANN A MANGLONA	1658	FT-LEO	PL15/5	36,292	100%	36,292	3,430	39,721
<b>12</b>									<b>281,211</b>	<b>36,143</b>	<b>317,354</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** LABOR ROTA

**ORG:** 12180100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12180100	61000	WAGES & SALARIES	143,258	141,800	205,567	194,428	173,152
12180100	62000	FICA CONTRIBUTION	8,882	8,792	0	0	10,735
12180100	62010	MEDICARE CONTRIBUTION	2,077	2,056	0	0	2,511
12180100	62200	HEALTH INSURANCE PREMIUM	29,722	23,134	0	0	0
12180100	62211	PERSONNEL INSURANCE	1,579	1,441	0	0	3,117
12180100	63100	REPAIR AND MAINTENANCE	1,246	798	0	5,000	0
12180100	63200	PERSONNEL TRAINING COSTS	0	0	0	25,000	0
12180100	64090	COMMUNICATIONS	1,513	2,428	0	8,000	0
12180100	64100	PRINTING AND PHOTOCOPYING	576	0	0	0	0
12180100	64800	TRAVEL EXPENSES	2,008	2,138	0	12,000	0
12180100	65000	OFFICE SUPPLIES	0	0	0	2,000	0
12180100	65010	OPERATIONAL SUPPLIES	2,636	8,535	0	18,000	0
12180100	65030	FUEL & LUBRICATE	3,004	4,200	0	10,000	0
12180100	65040	FURNITURE & FIXTURES	0	900	0	10,000	0
12180100	65900	FREIGHT AND HANDLING	0	500	0	1,000	0
12180100	66000	CAPITAL ASSETS	0	0	0	3,800	0
12180100	66060	VEHICLES	0	0	0	60,000	0
12180100	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
12180100	69999	MISCELLANEOUS ADJUSTMENTS	0	2,152	0	0	0
12180100	69000	OTHER EXPENSES	0	0	2,056	1,944	0
12180100	69010	PUBLIC AUDITOR 1% FEE	988	968	0	0	1,895
<b>TOTAL</b>			<b>197,489</b>	<b>199,842</b>	<b>207,623</b>	<b>361,172</b>	<b>191,410</b>

**GENERAL FUND**

NUMBER OF POSITIONS	5	7	6	8	5
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# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District

**Division/Activity:** Labor Rota

**Org Code:** 12180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	CHRISTINE M CABRERA	3726	AP	UNG	45,000	90%	40,500	3,827	44,327
1	1015	ADMINISTRATIVE OFFICER I	MARY LOU B QUITUGUA	3729	FT	PL11/6	31,350	90%	28,215	2,666	30,882
1	1320	LABOR CERTIFICATION WORKER I	ANGELINA M CABRERA	3734	FT	PL08/4	24,564	90%	22,107	2,089	24,197
1	1329	LABR LAW ENFRCMNT SPCIALST III	EUGENE M OGO	3731	FT	PL14/8	40,012	90%	36,011	3,403	39,414
1	1317	LABOR LAW ENFORCEMENT OFFICER	PRUDENCIO A MANGLONA	3702	FT-LEO	PL16/9	46,319	100%	46,319	4,377	50,696
<b>5</b>									<b>173,152</b>	<b>16,363</b>	<b>189,515</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** PARKS AND RECREATION ROTA

**ORG:** 12190400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190400	61000	WAGES & SALARIES	31,448	25,153	76,763	72,602	75,337
12190400	62000	FICA CONTRIBUTION	1,950	1,560	0	0	4,671
12190400	62010	MEDICARE CONTRIBUTION	456	365	0	0	1,092
12190400	62200	HEALTH INSURANCE PREMIUM	15,221	11,567	0	0	0
12190400	62211	PERSONNEL INSURANCE	469	417	0	0	1,356
12190400	63100	REPAIR AND MAINTENANCE	4,449	2,737	0	3,000	0
12190400	64090	COMMUNICATIONS	552	315	0	0	0
12190400	64110	ADVERTISING	0	570	0	0	0
12190400	64800	TRAVEL EXPENSES	944	0	0	0	0
12190400	65000	OFFICE SUPPLIES	2,013	0	0	0	0
12190400	65010	OPERATIONAL SUPPLIES	3,886	17,212	0	9,000	0
12190400	65030	FUEL & LUBRICATE	3,859	3,000	0	15,000	0
12190400	65900	FREIGHT AND HANDLING	1,997	400	0	0	0
12190400	66035	OFFICE EQUIPMENT	1,130	0	0	0	0
12190400	66040	MACHINERY TOOLS & EQUIP	3,071	0	0	2,500	0
12190400	66060	VEHICLES	0	0	0	35,000	0
12190400	66070	TECHNOLOGY EQUIP	540	0	0	0	0
12190400	66900	NON-CAPITAL ASSETS	0	0	0	0	0
12190400	69000	OTHER EXPENSES	0	0	768	0	0
12190400	69010	PUBLIC AUDITOR 1% FEE	509	21	0	2,182	825
<b>TOTAL</b>			<b>72,494</b>	<b>63,315</b>	<b>77,531</b>	<b>139,284</b>	<b>83,281</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Parks and Recreation Rota  
**Org Code:** 12190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8392	EQUIPMENT OPERATOR I	ELPHRAIN S TAIMANAO JR.	1372	FT	PL02/4	18,330	90%	16,497	1,559	18,056
1	8392	EQUIPMENT OPERATOR I	JORDAN I ETWET	5792	PB	PL02/1	15,834	90%	14,251	1,347	15,597
1	8392	EQUIPMENT OPERATOR I	NICOLAS M CABRERA	1349	FT	PL02/2	16,626	90%	14,963	1,414	16,377
1	8818	TRADES SPECIALIST I	FELIX M CALVO	1315	FT	PL11/7	32,918	90%	29,626	2,800	32,426
<b>4</b>									<b>75,337</b>	<b>7,119</b>	<b>82,456</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** SOIL AND WATER CONSERVATION ROTA

**ORG:** 12190500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190500	61000	WAGES & SALARIES	8,570	0	21,657	20,484	22,107
12710100	62000	FICA CONTRIBUTION	531	0	0	0	1,371
12710100	62010	MEDICARE CONTRIBUTION	124	0	0	0	321
12710100	62211	PERSONNEL INSURANCE	0	0	0	0	398
12190500	63100	REPAIR AND MAINTENANCE	89	0	0	1,000	0
12190500	64800	TRAVEL EXPENSES	1,205	0	0	0	0
12190500	65000	OFFICE SUPPLIES	440	0	0	1,500	0
12190500	65010	OPERATIONAL SUPPLIES	277	0	0	1,500	0
12190500	65030	FUEL & LUBRICATE	1,198	2,067	0	3,000	0
12190500	65900	FREIGHT AND HANDLING	0	0	0	500	0
12190500	66060	VEHICLES	0	0	0	48,000	0
12190500	66070	TECHNOLOGY EQUIP	258	1,561	0	2,500	0
12190500	69000	OTHER EXPENSES	0	0	217	0	0
12190500	69010	PUBLIC AUDITOR 1% FEE	126	290	0	879	242
<b>TOTAL</b>			<b>12,818</b>	<b>3,918</b>	<b>21,874</b>	<b>79,363</b>	<b>24,439</b>
<b>NUMBER OF POSITIONS</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Soil and Water Conservation Rota  
**Org Code:** 12190500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0023	ADMINISTRATIVE ASSISTANT	MYRA MARIE O OGO	1287	FT	PL05/7	24,564	90%	22,107	2,089	24,197
1									22,107	2,089	24,197

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** AGRICULTURE ROTA

**ORG:** 12190700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190700	61000	WAGES & SALARIES	237,190	131,145	355,952	336,666	340,166
12190700	61020	HOLIDAY PAY	148	0	0	0	0
12190700	62000	FICA CONTRIBUTION	14,715	8,131	0	0	21,090
12190700	62010	MEDICARE CONTRIBUTION	3,441	1,901	0	0	4,932
12190700	62100	401K EMPLOYER CONTRIBUTION	701	700	0	0	0
12190700	62101	RETIREMENT CONTRIBUTIONS	14,724	12,995	0	0	15,143
12190700	62200	HEALTH INSURANCE PREMIUM	43,899	34,111	0	0	0
12190700	62211	PERSONNEL INSURANCE	3,823	2,136	0	0	6,123
12190700	63100	REPAIR AND MAINTENANCE	322	2,014	0	8,000	0
12190700	64070	STORAGE AND HANDLING	0	0	0	0	0
12190700	64080	DUES AND SUBSCRIPTIONS	60	80	0	0	0
12190700	64090	COMMUNICATIONS	2,776	2,206	0	3,800	0
12190700	64100	PRINTING AND PHOTOCOPYING	0	656	0	0	0
12190700	64110	ADVERTISING	0	330	0	500	0
12190700	64800	TRAVEL EXPENSES	1,003	1,500	0	0	0
12190700	65000	OFFICE SUPPLIES	1,304	729	0	5,000	0
12190700	65010	OPERATIONAL SUPPLIES	209	7,330	0	5,000	0
12190700	65030	FUEL & LUBRICATE	2,914	9,621	0	40,000	0
12190700	65900	FREIGHT AND HANDLING	0	480	0	1,500	0
12190700	66040	MACHINERY TOOLS & EQUIP	0	0	0	1,044	0
12190700	66060	VEHICLES	0	0	0	100,000	0
12190700	66070	TECHNOLOGY EQUIP	735	1,498	0	0	0
12190700	66900	NON-CAPITAL ASSETS	0	240	0	0	0
12190700	69000	OTHER EXPENSES	32	0	3,559	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** AGRICULTURE ROTA

**ORG:** 12190700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190700	69010	PUBLIC AUDITOR 1% FEE	2,714	419	0	6,975	3,875
<b>TOTAL</b>			<b>330,710</b>	<b>218,222</b>	<b>359,511</b>	<b>508,485</b>	<b>391,329</b>
<b>NUMBER OF POSITIONS</b>			<b>18</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>12</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Agriculture Rota  
**Org Code:** 12190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	DAVID M CALVO	1321	AP	UNG	45,000	90%	40,500	18,970	59,470
1	1017	ADMINISTRATIVE OFFICER III	BARRIE C TOVES	1360	FT	PL15/5	36,292	90%	32,663	3,087	35,749
1	1022	ADMINISTRATIVE SPECIALIST II	ESPERANSA T CRUZ	1357	FT	PL09/8	31,350	90%	28,215	2,666	30,882
1	4002	AGRIC. EXTENSION AGENT II	HARRY M MENDIOLA	1398	FT	PL09/12	38,106	90%	34,296	3,241	37,537
1	4118	ANIMAL INDUSTRY SPECIALIST	MANASES M BARCINAS	1308	FT	PL11/4	28,436	90%	25,592	2,418	28,010
1	8394	EQUIPMENT OPERATOR III	WILLIAM C KANI	1363	FT	PL03/7	22,280	90%	20,052	1,895	21,947
1	8393	EQUIPMENT OPERATOR II	NOEL C CHARFAUROS	2648	PB	PL02/2	16,626	90%	14,963	1,414	16,377
1	4007	FORESTER III	JAMES C MANGLONA	1362	FT	PL13/12	46,320	90%	41,688	3,939	45,627
1	4224	FORESTRY TECHNICIAN II	LARRY JOHN T ATALIG	1358	FT	PL05/4	21,219	90%	19,097	1,805	20,902
1	8426	HEAVY EQUIPMNT MCHNC FOREMN II	DAVID W MENDIOLA	1426	FT	PL09/4	25,792	90%	23,213	2,194	25,406
1	4253	MELON FLY COORDINATOR	FRANCISCO M BARCINAS	1351	FT	PL11/10	38,106	90%	34,296	3,241	37,537
1	1639	SUPPLY SPECIALIST I	MICHAEL T KING	1364	FT	PL09/6	28,436	90%	25,592	2,418	28,010
<b>12</b>									<b>340,166</b>	<b>47,289</b>	<b>387,455</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** FISH AND WILDLIFE ROTA

**ORG:** 12190800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190800	61000	WAGES & SALARIES	84,650	81,142	126,188	119,350	134,285
12190800	62000	FICA CONTRIBUTION	5,248	5,030	0	0	8,326
12190800	62010	MEDICARE CONTRIBUTION	1,227	1,176	0	0	1,947
12190800	62200	HEALTH INSURANCE PREMIUM	15,221	11,567	0	0	0
12190800	62211	PERSONNEL INSURANCE	1,101	1,025	0	0	2,417
12190800	63100	REPAIR AND MAINTENANCE	1,110	3,774	0	6,000	0
12190800	64090	COMMUNICATIONS	526	2,257	0	3,500	0
12190800	64110	ADVERTISING	0	330	0	0	0
12190800	64800	TRAVEL EXPENSES	323	4,783	0	0	0
12190800	65000	OFFICE SUPPLIES	982	0	0	1,000	0
12190800	65010	OPERATIONAL SUPPLIES	1,379	4,370	0	3,000	0
12190800	65030	FUEL & LUBRICATE	7,312	9,705	0	10,000	0
12190800	65900	FREIGHT AND HANDLING	0	762	0	2,500	0
12190800	66000	CAPITAL ASSETS	0	1,832	0	0	0
12190800	66040	MACHINERY TOOLS & EQUIP	0	0	0	417	0
12190800	66070	TECHNOLOGY EQUIP	0	0	0	1,500	0
12190800	66900	NON-CAPITAL ASSETS	0	0	0	0	0
12190800	69000	OTHER EXPENSES	0	0	1,262	0	0
12190800	69010	PUBLIC AUDITOR 1% FEE	1,013	1,105	0	2,052	1,470
<b>TOTAL</b>			<b>120,092</b>	<b>128,857</b>	<b>127,450</b>	<b>149,319</b>	<b>148,445</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>5</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District

**Division/Activity:** Fish and Wildlife Rota

**Org Code:** 12190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6017	CONSERVATION INSPECTOR I	ALVIN M CRUZ	1332	FT	PL03/5	20,209	90%	18,188	1,719	19,907
1	6021	CONSERVATION OFFICER I	JIM M ATALIG	1397	FT-LEO	PL10/1	23,394	100%	23,394	2,211	25,605
1	6021	CONSERVATION OFFICER I	PEDRO A MANGLONA JR	1369	FT-LEO	PL10/8	32,918	100%	32,918	3,111	36,028
1	6021	CONSERVATION OFFICER I	VICENTE A ATALIG JR	1441	FT-LEO	PL10/5	28,436	100%	28,436	2,687	31,123
1	6023	CONSERVATION OFFICER III	RICARDO S MARATITA	1356	FT-LEO	PL14/3	31,350	100%	31,350	2,963	34,313
<b>5</b>									<b>134,285</b>	<b>12,690</b>	<b>146,975</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** LAND REGISTRATION ROTA

**ORG:** 12190900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190900	61000	WAGES & SALARIES	27,178	4,858	53,988	51,062	53,393
12190900	62000	FICA CONTRIBUTION	1,685	301	0	0	3,310
12190900	62010	MEDICARE CONTRIBUTION	394	70	0	0	774
12190900	62200	HEALTH INSURANCE PREMIUM	15,221	2,208	0	0	0
12190900	62211	PERSONNEL INSURANCE	388	62	0	0	961
12190900	63100	REPAIR AND MAINTENANCE	597	572	0	1,500	0
12190900	64080	DUES AND SUBSCRIPTIONS	0	1,950	0	0	0
12190900	64090	COMMUNICATIONS	580	173	0	0	0
12190900	64800	TRAVEL EXPENSES	1,020	5,522	0	4,000	0
12190900	65000	OFFICE SUPPLIES	1,023	0	0	2,000	0
12190900	65010	OPERATIONAL SUPPLIES	643	2,503	0	7,000	0
12190900	65030	FUEL & LUBRICATE	3,548	4,009	0	3,000	0
12190900	65900	FREIGHT AND HANDLING	500	60	0	0	0
12190900	66035	OFFICE EQUIPMENT	1,449	0	0	0	0
12190900	66040	MACHINERY TOOLS & EQUIP	807	0	0	0	0
12190900	66070	TECHNOLOGY EQUIP	1,443	0	0	4,000	0
12190900	69000	OTHER EXPENSES	0	0	540	0	0
12190900	69010	PUBLIC AUDITOR 1% FEE	460	465	0	1,370	584
<b>TOTAL</b>			<b>56,936</b>	<b>22,753</b>	<b>54,528</b>	<b>73,932</b>	<b>59,022</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>

# GENERAL FUND

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## Budget Year: 2024

**Department:** First Senatorial District  
**Division/Activity:** Land Registration Rota  
**Org Code:** 12190900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5154	SURVEYING TRAINEE I	JEFFREY B MASGA	1282	FT	PL01/8	21,219	90%	19,097	1,805	20,902
1	5144	SURVEYOR III	ROMAN M MANGLONA JR	1367	FT	PL13/8	38,106	90%	34,296	3,241	37,537
<b>2</b>									<b>53,393</b>	<b>5,046</b>	<b>58,439</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** OPERATIONS AND MAINTENANCE ROTA

**ORG:** 12200100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12200100	61000	WAGES & SALARIES	321,184	249,573	0	514,744	533,779
12200100	61030	LUMP SUM PYMT OF ANNUAL LEAVE	5,467	0	0	0	0
12200100	62000	FICA CONTRIBUTION	20,252	15,472	0	0	33,094
12200100	62010	MEDICARE CONTRIBUTION	4,736	3,626	0	0	7,740
12200100	62100	401K EMPLOYER CONTRIBUTION	1,707	1,318	0	0	0
12200100	62200	HEALTH INSURANCE PREMIUM	34,176	26,305	0	0	0
12200100	62211	PERSONNEL INSURANCE	4,262	3,662	0	0	9,608
12200100	63100	REPAIR AND MAINTENANCE	28,206	4,018	0	30,000	0
12200100	64060	UTILITIES	0	2,889	0	0	0
12200100	64090	COMMUNICATIONS	2,098	2,166	0	5,000	0
12200100	64110	ADVERTISING	105	0	0	0	0
12200100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	40,000	0
12200100	64800	TRAVEL EXPENSES	8,783	15,365	0	15,000	0
12200100	65000	OFFICE SUPPLIES	727	603	0	10,000	0
12200100	65010	OPERATIONAL SUPPLIES	18,111	13,879	0	15,000	0
12200100	65030	FUEL & LUBRICATE	23,943	29,940	0	60,000	0
12200100	65040	FURNITURE & FIXTURES	1,200	1,441	0	0	0
12200100	65900	FREIGHT AND HANDLING	3,252	1,000	0	5,000	0
12200100	66035	OFFICE EQUIPMENT	2,408	0	0	0	0
12200100	66040	MACHINERY TOOLS & EQUIP	0	0	0	0	0
12200100	66070	TECHNOLOGY EQUIP	2,266	1,260	0	0	0
12200100	69000	OTHER EXPENSES	0	0	0	0	0
12200100	69010	PUBLIC AUDITOR 1% FEE	3,772	772	0	0	5,842

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** OPERATIONS AND MAINTENANCE ROTA

**ORG:** 12200100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL			486,655	373,290	0	694,744	590,063
NUMBER OF POSITIONS			23	23	23	23	22

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District

**Division/Activity:** Operations and Maintenance Rota

**Org Code:** 12200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	GEORGE A ATALIG	3377	AP	UNG	45,000	90%	40,500	3,827	44,327
1	0012	ACCOUNTING TECHNICIAN I	AVERY EVETT C ATALIG	2919	FT	PL04/4	20,209	90%	18,188	1,719	19,907
1	1016	ADMINISTRATIVE OFFICER II	NOEMI R MANGLONA	2108	FT	PL13/1	27,082	90%	24,373	2,303	26,677
1	1017	ADMINISTRATIVE OFFICER III	RUFINO C MARATITA	2117	FT	PL15/12	51,066	90%	45,960	4,343	50,303
1	8265	CONSTRUCTION INSPECTOR II	ANTONIO C MESNGON JR.	2258	FT	PL08/2	22,280	90%	20,052	1,895	21,947
1	8266	CONSTRUCTION INSPECTOR III	DAVID A MANGLONA	2118	FT	PL10/9	34,564	90%	31,107	2,940	34,047
1	8394	EQUIPMENT OPERATOR III	JOHN LEE H MANIBUSAN	2222	FT	PL03/4	19,246	90%	17,322	1,637	18,959
1	8395	EQUIPMENT OPERATOR IV	EFRAIN VICENTE M ATALIG	2200	FT	PL04/2	18,330	90%	16,497	1,559	18,056
1	8395	EQUIPMENT OPERATOR IV	ELBERT M MARATITA	2132	FT	PL04/4	20,209	90%	18,188	1,719	19,907
1	8395	EQUIPMENT OPERATOR IV	JJ O BARCINAS	2238	FT	PL04/4	20,209	90%	18,188	1,719	19,907
1	8395	EQUIPMENT OPERATOR IV	JOSH S OGO	2256	FT	PL04/4	20,209	90%	18,188	1,719	19,907
1	8395	EQUIPMENT OPERATOR IV	JUAN T ATALIG	2224	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	8395	EQUIPMENT OPERATOR IV	KELVIN M OGO	2907	FT	PL04/8	24,564	90%	22,107	2,089	24,197
1	8395	EQUIPMENT OPERATOR IV	RAY ANTHONY T CABRERA	2274	FT	PL04/4	20,209	90%	18,188	1,719	19,907
1	8395	EQUIPMENT OPERATOR IV	ZACHARY M TAITANO	4502	FT	PL04/3	19,246	90%	17,322	1,637	18,959
1	8562	GROUNDS MAINTENANCE FORMAN II	BENEDICTO P SAN NICOLAS JR	2141	FT	PL08/7	28,436	90%	25,592	2,418	28,010
1	8572	GROUNDS MAINTENANCE SUPERVISOR	EVERETT C GARCES	2208	FT	PL13/7	36,292	90%	32,663	3,087	35,749
1	8415	HEAVY EQUIPMENT MECHANIC	Luzon B CRUZ	2276	FT	PL04/11	28,436	90%	25,592	2,418	28,010
1	1640	SUPPLY SPECIALIST II	LEONARDO T CALVO	2088	FT	PL11/9	36,292	90%	32,663	3,087	35,749
1	8818	TRADES SPECIALIST I	JOSE T ATALIG	2207	FT	PL11/9	36,292	90%	32,663	3,087	35,749
1	8807	TRADES TECHNICIAN I	BARYL NATHON M HOCOG	2277	FT	PL05/2	19,246	90%	17,322	1,637	18,959
1	8808	TRADES TECHNICIAN II	SHELBY LEE C RANGAMAR	2217	FT	PL07/4	23,394	90%	21,055	1,990	23,044

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISON:** PUBLIC LIBRARY

**ORG:** 12880900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12200100	61000	WAGES & SALARIES	0	0	0	0	15,711
12200100	62000	FICA CONTRIBUTION	0	0	0	0	974
12200100	62010	MEDICARE CONTRIBUTION	0	0	0	0	228
12200100	62211	PERSONNEL INSURANCE	0	0	0	0	283
12880900	69010	PUBLIC AUDITOR 1% FEE	192	1,449	0	0	172
<b>TOTAL</b>			<b>192</b>	<b>1,449</b>	<b>0</b>	<b>0</b>	<b>17,368</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** First Senatorial District

**Division/Activity:** Rota Public Library

**Org Code:** 12880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1665	LIBRARY ASSISTANT I	BERGITT M MARATITA	1059	FT	PL01/4	17,457	90%	15,711	1,485	17,196
1									15,711	1,485	17,196

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** MAYOR TINIAN

**ORG:** 13270100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13270100	61000	WAGES & SALARIES	2,034,263	2,248,635	2,809,151	3,095,600	75,000
13270100	61010	OVERTIME COMPENSATION	8,857	45,774	0	0	0
13270100	61020	HOLIDAY PAY	760	103	0	0	0
13270100	61200	BOARD & OTHER COMPENSATION		4,400	0	0	0
13270100	62000	FICA CONTRIBUTION	126,720	142,528	0	44,524	4,650
13270100	62010	MEDICARE CONTRIBUTION	29,636	33,336	0	55,721	1,088
13270100	62100	401K EMPLOYER CONTRIBUTION	25,236	28,890	0	31,484	0
13270100	62101	RETIREMENT CONTRIBUTIONS	28,151	29,494	0	28,043	28,043
13270100	62200	HEALTH INSURANCE PREMIUM	150,884	158,534	0	191,927	0
13270100	62211	PERSONNEL INSURANCE	19,455	22,414	0	55,721	1,350
13270100	63001	OFFICIAL REPRESENTATION	23,087	8,701	0	30,000	0
13270100	63100	REPAIR AND MAINTENANCE	17,779	11,761	0	24,000	0
13270100	63300	CLEANING SERVICES	1,100	600	0	26,400	0
13270100	64060	UTILITIES	10,701	578	0	458,784	0
13270100	64090	COMMUNICATIONS	12,978	0	0	52,860	0
13270100	64100	PRINTING AND PHOTOCOPYING	135	665	0	3,000	0
13270100	64110	ADVERTISING	0	247	0	600	0
13270100	64700	RENTAL-VEHICLES	7,920	3,960	0	0	0
13270100	64720	RENTAL-OFFICES	0	0	0	96,000	0
13270100	64790	RENTAL-OTHERS	15,085	1,000	0	0	0
13270100	64800	TRAVEL EXPENSES	1,459	191	0	20,000	0
13270100	65000	OFFICE SUPPLIES	3,600	213	0	11,400	0
13270100	65010	OPERATIONAL SUPPLIES	8,461	4,640	0	30,000	0
13270100	65030	FUEL & LUBRICATE	814	0	0	78,000	0
13270100	65040	FURNITURE & FIXTURES	12,050	80	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** MAYOR TINIAN

**ORG:** 13270100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
13270100	66040	MACHINERY, TOOLS & EQUIP	1,118	373	0	3,630	0
13270100	66070	TECHNOLOGY EQUIP	0	10,786	0	4,350	0
13270100	66900	NON-CAPITAL ASSETS	0	268	0	0	0
13270100	69000	OTHER EXPENSES	11,575	0	28,092	26,519	0
13270100	69010	PUBLIC AUDITOR 1% FEE	20,684	6,044	0	0	1,101
<b>TOTAL</b>			<b>2,572,508</b>	<b>2,764,213</b>	<b>2,837,243</b>	<b>4,368,563</b>	<b>111,232</b>
<b>NUMBER OF POSITIONS</b>			<b>125</b>	<b>125</b>	<b>135</b>	<b>125</b>	<b>135</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan

**Division/Activity:** Mayor of Tinian

**Org Code:** 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1 134	9089	MAYOR UNFUNDED POSITIONS (REVISED BUDGET)	EDWIN P. ALDAN	3638	EL	UNG	75,000 -	100% 90%	75,000 -	35,130 -	110,130 -
<b>135</b>									<b>75,000</b>	<b>35,130</b>	<b>110,130</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** MUNICIPAL COUNCIL TINIAN

**ORG:** 13710100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13710100	61000	WAGES & SALARIES	99,418	105,308	180,388	188,000	166,500
13710100	62000	FICA CONTRIBUTION	8,630	6,529	0	11,656	10,323
13710100	62010	MEDICARE CONTRIBUTION	1,475	1,527	0	2,726	2,414
13710100	62100	401K EMPLOYER CONTRIBUTION	1,136	1,048	0	3,120	0
13710100	62200	HEALTH INSURANCE PREMIUM	4,884	1,612	0	0	0
13710100	62211	PERSONNEL INSURANCE	636	525	0	3,384	2,997
13710100	63000	PROFESSIONAL SERVICES	5,200	120	0	8,000	0
13710100	63001	OFFICIAL REPRESENTATION	8,310	4,736	0	15,000	0
13710100	63100	REPAIR AND MAINTENANCE	400	507	0	0	0
13710100	64060	UTILITIES	0	2,503	0	0	0
13710100	64090	COMMUNICATIONS	0	983	0	3,000	0
13710100	64720	RENTAL-OFFICES	0	7,700	0	0	0
13710100	64740	RENTAL-HEAVY EQUIPMENTS	0	700	0	0	0
13710100	64790	RENTAL-OTHERS	520	80	0	0	0
13710100	64800	TRAVEL EXPENSES	0	31,345	0	10,000	0
13710100	65000	OFFICE SUPPLIES	145	3,553	0	5,000	0
13710100	65010	OPERATIONAL SUPPLIES	0	2,533	0	10,000	0
13710100	65030	FUEL & LUBRICATE	500	5,523	0	15,000	0
13710100	65900	FREIGHT AND HANDLING	0	0	0	1,500	0
13710100	66040	MACHINERY, TOOLS & EQUIP	0	2,846	0	5,000	0
13710100	66060	VEHICLES	0	0	0	0	0
13710100	66900	NON-CAPITAL ASSETS	0	7,804	0	0	0
13710100	69000	OTHER EXPENSES	4,137	8,056	1,804	1,706	0
13710100	69010	PUBLIC AUDITOR 1% FEE	1,036	1,145	0	0	1,822

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** MUNICIPAL COUNCIL TINIAN

**ORG:** 13710100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
	TOTAL		136,427	196,684	182,192	283,092	184,056
	NUMBER OF POSITIONS		4	7	7	7	7

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan

**Division/Activity:** Municipal Council Tinian

**Org Code:** 13710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	ERIC . REYES	3543	ES	UNG	45,000	90%	40,500	3,827	44,327
1	0023	ADMINISTRATIVE ASSISTANT	KAIA JADE F. LAZARO	3173	ES	UNG	29,000	90%	26,100	2,466	28,566
1	2910	COMMUNITY WORKER	ANTONETTE V. SHAI	3926	ES	UNG	22,000	90%	19,800	1,871	21,671
1	2910	COMMUNITY WORKER	AYSHA DELA CRUZ		ES	UNG	21,000	90%	18,900	1,786	20,686
1	2910	COMMUNITY WORKER	VACANT		ES	UNG	22,000	90%	19,800	1,871	21,671
1	2910	COMMUNITY WORKER	YOLANDA L. BARCINAS	3544	ES	UNG	22,000	90%	19,800	1,871	21,671
1	0913	COUNCIL CLERK	LAVINA A. REYES	2626	ES	UNG	24,000	90%	21,600	2,041	23,641
<b>7</b>									<b>166,500</b>	<b>15,734</b>	<b>182,234</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** SPORTS AND RECREATION TINIAN

**ORG:** 13120400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13120400	61000	WAGES & SALARIES	106,598	70,710	135,271	198,468	135,761
13120400	61200	BOARD & OTHER COMPENSATION	782	6,641	0	0	0
13120400	62000	FICA CONTRIBUTION	6,658	4,812	0	0	8,417
13120400	62010	MEDICARE CONTRIBUTION	1,557	1,113	0	0	1,969
13120400	62100	401K EMPLOYER CONTRIBUTION	3,380	1,876	0	0	0
13120400	62200	HEALTH INSURANCE PREMIUM	20,293	15,205	0	0	0
13120400	62211	PERSONNEL INSURANCE	817	752	0	0	2,444
13120400	63100	REPAIR AND MAINTENANCE	340	435	0	2,500	0
13120400	64060	UTILITIES	0	0	0	12,000	0
13120400	64090	COMMUNICATIONS	6,318	5,555	0	8,400	0
13120400	65000	OFFICE SUPPLIES	2,662	168	0	3,000	0
13120400	65010	OPERATIONAL SUPPLIES	1,426	3,033	0	4,500	0
13120400	65030	FUEL & LUBRICATE	516	1,000	0	3,600	0
13120400	65040	FURNITURE & FIXTURES	220	270	0	0	0
13120400	65900	FREIGHT AND HANDLING	60	162	0	500	0
13120400	66040	MACHINERY, TOOLS & EQUIP	0	840	0	0	0
13120400	69000	OTHER EXPENSES	2,266	0	1,353	2,330	0
13120400	69010	PUBLIC AUDITOR 1% FEE	914	1,136	0	0	1,486
<b>TOTAL</b>			<b>154,807</b>	<b>113,708</b>	<b>136,624</b>	<b>235,298</b>	<b>150,077</b>
<b>NUMBER OF POSITIONS</b>			5	5	5	5	5

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** Sports & Recreation  
**Org Code:** 13120400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1		ADMINISTRATIVE OFFICER I	VACANT (HIRE IN PROCESS)				26,885	90%	24,197	2,287	26,483
1	1016	ADMINISTRATIVE OFFICER II	LUCIA . BORJA	1158	FT	PL13/3	29,857	90%	26,872	2,539	29,411
1	8135	GENERAL MAINTENANCE	TERENCE M. AQUININGOC	3650	ES	UNG	19,246	90%	17,322	1,637	18,959
1	9100	RESIDENT DEPARTMENT HEAD	BONNIE S. BORJA	1229	AP	UNG	45,000	90%	40,500	3,827	44,327
1	2217	SPORTS DVLOPMNT COORDINATOR II	FRANCISCO M. DELA CRUZ JR	1118	FT	PL11/5	29,857	90%	26,872	2,539	29,411
<b>5</b>									<b>135,761</b>	<b>12,829</b>	<b>148,591</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** HISTORIC PRESERVATION TINIAN

**ORG:** 13120600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13120600	61000	WAGES & SALARIES	56,590	47,439	67,349	95,624	65,476
13120600	62000	FICA CONTRIBUTION	3,509	2,941	0	0	4,060
13120600	62010	MEDICARE CONTRIBUTION	6,148	688	0	0	949
13120600	62100	401K EMPLOYER CONTRIBUTION	498	831	0	0	0
13120600	62211	PERSONNEL INSURANCE	382	69	0	0	1,179
13120600	63100	REPAIR AND MAINTENANCE	1,046	130	0	1,000	0
13120600	64050	INSURANCE	0	0	0	6,000	0
13120600	64060	UTILITIES	0	0	0	3,000	0
13120600	64090	COMMUNICATIONS	0	0	0	7,000	0
13120600	65000	OFFICE SUPPLIES	2,002	1,077	0	2,000	0
13120600	65010	OPERATIONAL SUPPLIES	1,208	3,603	0	3,000	0
13120600	65030	FUEL & LUBRICATE	725	500	0	1,800	0
13120600	65900	FREIGHT AND HANDLING	0	60	0	0	0
13120600	66070	TECHNOLOGY EQUIP	0	1,580	0	0	0
13120600	69000	OTHER EXPENSES	2,207	0	673	1,064	0
13120600	69010	PUBLIC AUDITOR 1% FEE	391	1,004	0	0	717
<b>TOTAL</b>			<b>74,706</b>	<b>59,922</b>	<b>68,022</b>	<b>120,488</b>	<b>72,381</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

**GENERAL FUND****Budget Year: 2024****Department:** Second Senatorial District - Tinian & Aguigan**Division/Activity:** Historic Preservation**Org Code:** 13120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2160	HISTORC PRSRVTION TCHNCIAN II	MICHAEL H. LIZAMA	1077	FT	PL05/7	24,564	90%	22,107	2,089	24,197
1	2147	HISTORIC PRESERVATION TRAINEE	JESSE P. KIYOSHI	1127	FT	PL02/4	18,330	90%	16,497	1,559	18,056
1	2146	HISTORIC PRSRVTION COORDINATOR	GILBERT M. BORJA	1183	FT	PL12/4	29,857	90%	26,872	2,539	29,411
<b>3</b>								<b>65,476</b>		<b>6,187</b>	<b>71,663</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** AGING

**ORG:** 13120700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
13120700	61000	WAGES & SALARIES	22,486	48,402	81,508	115,009	83,209
13120700	62000	FICA CONTRIBUTION	1,905	3,001	0	0	5,159
13120700	62010	MEDICARE CONTRIBUTION	347	702	0	0	1,207
13120700	62100	401K EMPLOYER CONTRIBUTION	444	1,772	0	0	0
13120700	62200	HEALTH INSURANCE PREMIUM	210	1,440	0	0	0
13120700	62211	PERSONNEL INSURANCE	105	410	0	0	1,498
13120700	63100	REPAIR AND MAINTENANCE	556	820	0	3,000	0
13120700	64060	UTILITIES	0	1,366	0	27,000	0
13120700	64080	DUES AND SUBSCRIPTIONS	0	0	0	900	0
13120700	64790	RENTAL-OTHERS	0	180	0	0	0
13120700	65000	OFFICE SUPPLIES	202	0	0	1,000	0
13120700	65010	OPERATIONAL SUPPLIES	181	516	0	3,500	0
13120700	65900	FREIGHT AND HANDLING	10	398	0	2,500	0
13120700	66040	MACHINERY, TOOLS & EQUIP	0	0	0	2,000	0
13120700	69000	OTHER EXPENSES	500	0	815	1,549	0
13120700	69010	PUBLIC AUDITOR 1% FEE	592	2,549	0	0	911
<b>TOTAL</b>			<b>27,538</b>	<b>61,556</b>	<b>82,323</b>	<b>156,458</b>	<b>91,984</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** Aging  
**Org Code:** 13120700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1016	ADMINISTRATIVE OFFICER II	ANA MARIE C. SAN NICOLAS	1157	FT	PL13/2	28,436	90%	25,592	2,418	28,010
1	7001	COOK I	CHONA M. BORJA	1085	FT	PL01/7	20,209	90%	18,188	1,719	19,907
1	7003	COOK III	MERCY O. AYUYU	1220	FT	PL05/7	24,564	90%	22,107	2,089	24,197
1	8135	GENERAL MAINTENANCE	TANO DONALD S. KING	2690	PB	PL02/5	19,246	90%	17,322	1,637	18,959
<b>4</b>									<b>83,209</b>	<b>7,863</b>	<b>91,072</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** FIRE AND EMS TINIAN

**ORG:** 13140100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13140100	61000	WAGES & SALARIES	650,983	575,721	955,084	856,898	750,382
13140100	61010	OVERTIME COMPENSATION	6,467	4,713	0	0	0
13140100	61020	HOLIDAY PAY	17,621	310	0	0	0
13140100	61200	BOARD & OTHER COMPENSATION	0	2,331	0	0	0
13140100	62000	FICA CONTRIBUTION	41,854	36,151	0	0	46,524
13140100	62010	MEDICARE CONTRIBUTION	9,789	8,454	0	0	10,881
13140100	62100	401K EMPLOYER CONTRIBUTION	11,245	12,178	0	0	0
13140100	62200	HEALTH INSURANCE PREMIUM	98,991	88,996	0	0	0
13140100	62211	PERSONNEL INSURANCE	3,146	2,829	0	0	13,507
13140100	63100	REPAIR AND MAINTENANCE	10,592	1,754	0	100,000	0
13140100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
13140100	64000	ADMINISTRATIVE COSTS	0	0	0	625	0
13140100	64060	UTILITIES	11,033	4,203	0	40,000	0
13140100	64090	COMMUNICATIONS	0	0	0	10,000	0
13140100	64100	PRINTING AND PHOTOCOPYING	115	0	0	0	0
13140100	64720	RENTAL-OFFICES	0	0	0	0	0
13140100	64800	TRAVEL EXPENSES	5,662	47,111	0	30,000	0
13140100	64900	OTHER SERVICES & CHARGES	0	150	0	0	0
13140100	65000	OFFICE SUPPLIES	3,642	100	0	1,000	0
13140100	65010	OPERATIONAL SUPPLIES	3,961	4,309	0	4,500	0
13140100	65020	FOOD ITEMS	0	999	0	0	0
13140100	65030	FUEL & LUBRICATE	9,000	12,097	0	25,000	0
13140100	65900	FREIGHT AND HANDLING	544	0	0	10,000	0
13140100	66020	IMPROVEMENTS	0	0	0	75,000	0
13140100	66040	MACHINERY, TOOLS & EQUIP	0	0	0	50,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** FIRE AND EMS TINIAN

**ORG:** 13140100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13140100	66060	VEHICLES	0	0	0	50,000	0
13140100	66070	TECHNOLOGY EQUIP	0	1,598	0	1,000	0
13140100	69000	OTHER EXPENSES	11,804	0	9,551	8,569	0
13140100	69010	PUBLIC AUDITOR 1% FEE	8,035	1,744	0	16,010	8,213
<b>TOTAL</b>			<b>904,484</b>	<b>805,748</b>	<b>964,635</b>	<b>1,308,602</b>	<b>829,507</b>
<b>NUMBER OF POSITIONS</b>			<b>24</b>	<b>24</b>	<b>28</b>	<b>30</b>	<b>28</b>

# GENERAL FUND

**Budget Year: 2024**

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** Fire & EMS  
**Org Code:** 13140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6932	RESIDENT DEPUTY COMMISSIONER	RAYMOND T. DELA CRUZ	2406	FT	/	45,000.00	45,000	90%	40,500	3,827	44,327
1	1015	ADMINISTRATIVE OFFICER I	ELAINE R. DELA CRUZ	2412	FT	PL11/1	24,563.73	24,564	90%	22,107	2,089	24,197
1	6001	ASST CHIEF FIRE	AUGUSTINE L. DOSALUA JR.	2415	FT	PL19/5	44,112.93	58,450	100%	44,113	4,169	48,282
1	6098	FIRE CAPTAIN	MARVIN N. CRUZ	2417	FT	PL18/8	48,634.51	64,441	100%	48,635	4,596	53,230
1	6097	FIRE CREW SUPERVISOR	HEINZ B. CABRERA	2411	FT	PL17/1	32,917.75	43,616	100%	32,918	3,111	36,028
1	6097	FIRE CREW SUPERVISOR	JESSE M. PANGELINAN	2429	FT	PL17/1	32,917.75	43,616	100%	32,918	3,111	36,028
1	6097	FIRE CREW SUPERVISOR	JOSEPH RUDY B. SANTOS	2405	FT	PL17/1	32,917.75	43,616	100%	32,918	3,111	36,028
1	6075	FIREFIGHTER I	ADREIN A. CRUZ	3878	FT	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	6075	FIREFIGHTER I	MARVIN Y. CRUZ JR	2402	FT	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	6075	FIREFIGHTER I	RUDOLFO SHAI . LAZARO JR	5641	PB	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	6075	FIREFIGHTER I	SYLVESTER H. PALACIOS JR	3897	FT	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	6075	FIREFIGHTER I	WILLIAM S. CING	3879	LT	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	6076	FIREFIGHTER II	ALFONSO A. REYES	2413	FT	PL12/3	28,435.59	37,677	100%	28,436	2,687	31,123
1	6076	FIREFIGHTER II	ANA MARIA R. CABRERA	3659	FT	PL10/3	25,791.92	34,174	100%	25,792	2,437	28,229
1	6076	FIREFIGHTER II	CHRISTOPHER JOHN JOHN S. KING	2424	FT	PL10/3	25,791.92	34,174	100%	25,792	2,437	28,229
1	6076	FIREFIGHTER II	DONICIO U. REYES	2389	FT	PL10/4	27,081.51	35,883	100%	27,082	2,559	29,641
1	6076	FIREFIGHTER II	HENRY V. KING JR	2384	FT	PL10/3	25,791.92	34,174	100%	25,792	2,437	28,229
1	6076	FIREFIGHTER II	JEFFREY PETER C. REPEKI	3540	FT	PL10/3	25,791.92	34,174	100%	25,792	2,437	28,229
1	6076	FIREFIGHTER II	JONATHAN C. MANGLONA	2431	FT	PL10/4	27,081.51	35,883	100%	27,082	2,559	29,641
1	6076	FIREFIGHTER II	JOSEPH PAKA K. SABLAM	2398	FT	PL10/3	25,791.92	34,174	100%	25,792	2,437	28,229
1	6076	FIREFIGHTER II	MELTON ALLAN LAWRENCE R. ATALIG	2396	FT	PL10/3	25,791.92	34,174	100%	25,792	2,437	28,229
1	6076	FIREFIGHTER II	RITALENE M. LIZAMA	2388	FT	PL10/4	27,081.51	35,883	100%	27,082	2,559	29,641
1	6075	FIREFIGHTER I	VACANT		FT	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	6075	FIREFIGHTER I	VACANT		FT	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	6075	FIREFIGHTER I	VACANT		FT	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	6075	FIREFIGHTER I	VACANT		FT	PL08/1	21,219.07	28,115	100%	21,219	2,005	23,224
1	1016	ADMINISTRATIVE OFFICER II	VACANT		FT	PL13/01	27,082.00	27,082	90%	24,374	2,303	26,677
1		ADMINISTRATIVE ASSISTANT	VACANT		FT	PL05/01	18,330.00	18,330	90%	16,497	1,559	18,056

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** POLICE TINIAN

**ORG:** 13150500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13150500	61000	WAGES & SALARIES	909,705	849,496	1,148,799	1,030,698	1,152,940
13150500	61010	OVERTIME COMPENSATION	28,176	1,348	0	0	0
13150500	61020	HOLIDAY PAY	27,473	90	0	0	0
13150500	61200	BOARD & OTHER COMPENSATION	0	616	0	0	0
13150500	62000	FICA CONTRIBUTION	59,852	52,796	0	0	71,482
13150500	62010	MEDICARE CONTRIBUTION	13,998	12,347	0	0	16,718
13150500	62100	401K EMPLOYER CONTRIBUTION	17,726	15,238	0	0	0
13150500	62101	RETIREMENT CONTRIBUTIONS	0	5,954	0	0	0
13150500	62200	HEALTH INSURANCE PREMIUM	175,110	111,062	0	0	0
13150500	62211	PERSONNEL INSURANCE	9,542	9,042	0	0	20,753
13150500	63100	REPAIR AND MAINTENANCE	3,100	1,443	0	50,000	0
13150500	63200	PERSONNEL TRAINING COSTS	0	0	0	25,000	0
13150500	64060	UTILITIES	13,000	5,000	0	90,000	0
13150500	64090	COMMUNICATIONS	1,557	13,627	0	55,000	0
13150500	64100	PRINTING AND PHOTOCOPYING	0	1,640	0	15,000	0
13150500	64800	TRAVEL EXPENSES	6,431	870	0	5,000	0
13150500	65000	OFFICE SUPPLIES	80	2,595	0	5,000	0
13150500	65010	OPERATIONAL SUPPLIES	13,788	5,708	0	10,000	0
13150500	65030	FUEL & LUBRICATE	22,500	33,542	0	100,000	0
13150500	65900	FREIGHT AND HANDLING	1,610	0	0	3,000	0
13150500	66040	MACHINERY, TOOLS & EQUIP	0	0	0	10,000	0
13150500	66060	VEHICLES	0	0	0	150,000	0
13150500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
13150500	69000	OTHER EXPENSES	6,155	0	11,489	10,307	0
13150500	69010	PUBLIC AUDITOR 1% FEE	13,693	655	0	19,133	12,619

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** POLICE TINIAN

**ORG:** 13150500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
TOTAL			1,323,496	1,123,070	1,160,288	1,588,138	1,274,512
NUMBER OF POSITIONS			38	38	39	37	39

# GENERAL FUND

## Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** DPS Police  
**Org Code:** 13150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	EUGENIO L. VILLAGOMEZ	4696	AP	UNG	45,000	90%	40,500	3,827	44,327
1	1021	ADMINISTRATIVE SPECIALIST I	ROCHELLE C. REYES	3250	FT	PL07/3	22,280	90%	20,052	1,895	21,947
1	1022	ADMINISTRATIVE SPECIALIST II	JOAN R. CABRERA	3229	FT	PL09/5	27,082	90%	24,373	2,303	26,677
1	1022	ADMINISTRATIVE SPECIALIST II	ROSITA C. PALACIOS	3232	FT	PL09/10	34,564	90%	31,107	2,940	34,047
1	6008	ASST CHIEF POLICE VARIOUS	WALLY F. VILLAGOMEZ	2864	PA	PL19/8	54,896	100%	54,896	5,188	60,084
1	1014	MANAGER, ADMINSTRTIVE SERVICES	AGNES M. BORJA	3228	FT	PL18/9	51,066	90%	45,960	4,343	50,303
1	6137	POLICE OFFICER I	BRADLEY DAMIAN P. LIZAMA	3241	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	ESTEVEN K. SABLAM	3239	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6137	POLICE OFFICER I	EUNEEN E. MENDIOLA	3233	FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	JACKLYNN U. SANCHEZ	3238	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	MARK L. MAPESO	3236	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6137	POLICE OFFICER I	PETER JAY C. CEPEDA	3231	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6137	POLICE OFFICER I	TARA ANN S. CEPEDA	3255	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	VICTORIA K. SANCHEZ	3227	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6138	POLICE OFFICER II	DENNIS P. BORJA	3235	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	JOEL DELOS S. IGNACIO	1888	FT	PL10/2	26,406	100%	26,406	2,495	28,901
1	6138	POLICE OFFICER II	MICHAEL L. BARCINAS	3253	FT	PL12/3	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	ROLAND B. SAN NICOLAS	3244	FT	PL12/3	30,568	100%	30,568	2,889	33,457
1	6139	POLICE OFFICER III	JANEL B. ALDAN	3248	FT	PL12/3	30,568	100%	30,568	2,889	33,457
1	6139	POLICE OFFICER III	KERRY M. BORJA	3254	FT	PL12/3	30,568	100%	30,568	2,889	33,457
1	6139	POLICE OFFICER III	LAURA C. PALACIOS	3247	FT	PL12/3	30,568	100%	30,568	2,889	33,457
1	6139	POLICE OFFICER III	SHAWN LEE S. BORJA	3252	FT	PL15/3	35,387	100%	35,387	3,344	38,731
1	6149	POLICE SERGEANT	ANTHONY P. BORJA	3251	FT	PL15/3	35,387	100%	35,387	3,344	38,731
1	6149	POLICE SERGEANT	BARBARA K. AREND	3226	FT	PL18/3	40,964	100%	40,964	3,871	44,836
1	6149	POLICE SERGEANT	ELLOY K. FITIAL	3230	FT	PL18/9	54,896	100%	54,896	5,188	60,084
1	8819	TRADES SPECIALIST II	HENRY M. HOFSCNEIDER	3246	FT	PL13/10	42,012	90%	37,811	3,573	41,384
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6137	POLICE OFFICER I	VACANT		FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6149	POLICE SERGEANT	VACANT		ES	PL15/3	23,951	100%	23,951	2,263	26,214

## GENERAL FUND

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### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** DPS Police  
**Org Code:** 13150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6149	POLICE SERGEANT	VACANT		ES	PL12/04	23,951	100%	23,951	2,263	26,214
1	6138	POLICE OFFICER II	VACANT		FT	PL10/4	23,951	100%	23,951	2,263	26,214
<b>39</b>									<b>1,152,940</b>	<b>108,953</b>	<b>1,261,893</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** ECONOMIC DEVELOPMENT TINIAN

**ORG:** 13160300

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13160300	61000	WAGES & SALARIES	86,724	76,528	136,291	128,907	183,064
13160300	62000	FICA CONTRIBUTION	5,377	4,761	0	0	11,350
13160300	62010	MEDICARE CONTRIBUTION	1,258	1,110	0	0	2,654
13160300	62100	401K EMPLOYER CONTRIBUTION	2,735	2,235	0	0	0
13160300	62211	PERSONNEL INSURANCE	233	805	0	0	3,295
13160300	63200	PERSONNEL TRAINING COSTS	0	0	0	2,000	0
13160300	64060	UTILITIES	0	2,000	0	6,600	0
13160300	64090	COMMUNICATIONS	403	1,200	0	7,800	0
13160300	64720	RENTAL-OFFICES	15,600	14,300	0	15,600	0
13160300	65000	OFFICE SUPPLIES	2,172	0	0	1,000	0
13160300	65030	FUEL & LUBRICATE	701	1,000	0	3,000	0
13160300	65900	FREIGHT AND HANDLING	25	475	0	0	0
13160300	69000	OTHER EXPENSES	2,507	0	1,363	1,289	0
13160300	69010	PUBLIC AUDITOR 1% FEE	729	2,831	0	2,635	2,004
<b>TOTAL</b>			<b>118,464</b>	<b>107,244</b>	<b>137,654</b>	<b>168,831</b>	<b>202,367</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan

**Division/Activity:** Economic Development

**Org Code:** 13160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	MARY S. PEREZ	3497	AP	UNG	45,000	90%	40,500	3,827	44,327
1	6003	ABTC LAW ENFRCEMENT OFFICER I	LAWRENN A. MENDIOLA	4415	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	6003	ABTC LAW ENFRCEMENT OFFICER I	JASPER MANIBUSAN BORJA		FT	PL08/04	24,564	100%	24,564	2,321	26,885
1	6005	ABTC LAWENFRCEMENT OFFICER III	ESTEVEN S. KING JR	3516	FT	PL12/8	36,292	100%	36,292	3,430	39,721
1	1015	ADMINISTRATIVE OFFICER I	THEALANIE MAE M. ATALIG	2514	PB	PL11/1	24,564	90%	22,107	2,089	24,197
1	1229	COMMRCCE ENF CMPLIANCE TRAINEE	VILMA S. SAN NICOLAS	3503	FT	PL04/2	18,330	100%	18,330	1,732	20,062
1	0278	STATISTICAL TECHNICIAN	VICENTA P. SAN NICOLAS	3506	FT	PL04/6	22,280	90%	20,052	1,895	21,947
7									183,064	17,300	200,363

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** PROCUREMENT AND SUPPLY TINIAN

**ORG:** 13170400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170400	61000	WAGES & SALARIES	26,450	11,870	39,268	50,735	39,710
13170400	62000	FICA CONTRIBUTION	1,640	736	0	0	2,462
13170400	62010	MEDICARE CONTRIBUTION	384	172	0	0	576
13170400	62100	401K EMPLOYER CONTRIBUTION	655	187	0	0	0
13170400	62211	PERSONNEL INSURANCE	0	7	0	0	715
13170400	63100	REPAIR AND MAINTENANCE	150	581	0	900	0
13170400	63300	CLEANING SERVICES	0	0	0	0	0
13170400	64040	LICENSES AND FEES	0	120	0	0	0
13170400	64060	UTILITIES	0	0	0	5,000	0
13170400	64090	COMMUNICATIONS	0	1,705	0	6,000	0
13170400	64100	PRINTING AND PHOTOCOPYING	4,005	0	0	0	0
13170400	64790	RENTAL-OTHERS	0	30	0	0	0
13170400	64800	TRAVEL EXPENSES	0	0	0	1,000	0
13170400	65000	OFFICE SUPPLIES	691	262	0	1,500	0
13170400	65010	OPERATIONAL SUPPLIES	2,916	2,382	0	1,500	0
13170400	65030	FUEL & LUBRICATE	0	1,500	0	500	0
13170400	65900	FREIGHT AND HANDLING	65	920	0	500	0
13170400	66070	TECHNOLOGY EQUIP	0	2,496	0	2,500	0
13170400	69000	OTHER EXPENSES	0	0	392	500	0
13170400	69010	PUBLIC AUDITOR 1% FEE	290	1,166	0	0	435
<b>TOTAL</b>			<b>37,246</b>	<b>24,133</b>	<b>39,660</b>	<b>70,635</b>	<b>43,898</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

**GENERAL FUND****Budget Year: 2024****Department:** Second Senatorial District - Tinian & Aguigan**Division/Activity:** Procurement & Supply**Org Code:** 13170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1639	SUPPLY SPECIALIST I	NIKKI C. CEPEDA	5395	FT	PL09/4	25,792	90%	23,213	2,194	25,406
1	0318	SUPPLY TECHNICIAN I	V: CHERYL B. EVANGELISTA	5842	PB	PL03/3	18,330	90%	16,497	1,559	18,056
2									<b>39,710</b>	<b>3,753</b>	<b>43,462</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** REVENUE AND TAXATION TINIAN

**ORG:** 13170500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170500	61000	WAGES & SALARIES	60,272	62,326	162,945	118,191	92,560
13170500	61010	OVERTIME COMPENSATION	0	0	0	5,000	0
13170500	62000	FICA CONTRIBUTION	3,737	3,864	0	0	5,739
13170500	62010	MEDICARE CONTRIBUTION	874	904	0	0	1,342
13170500	62200	HEALTH INSURANCE PREMIUM	8,010	7,410	0	0	0
13170500	62211	PERSONNEL INSURANCE	421	443	0	0	1,666
13170500	63100	REPAIR AND MAINTENANCE	62	0	0	1,500	0
13170500	63200	PERSONNEL TRAINING COSTS	0	0	0	2,500	0
13170500	63300	CLEANING SERVICES	0	0	0	0	0
13170500	64060	UTILITIES	500	1,000	0	5,000	0
13170500	64090	COMMUNICATIONS	2,153	2,323	0	5,000	0
13170500	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	0
13170500	64790	RENTAL-OTHERS	0	80	0	0	0
13170500	64800	TRAVEL EXPENSES	678	3,171	0	3,000	0
13170500	65000	OFFICE SUPPLIES	3,253	251	0	2,000	0
13170500	65010	OPERATIONAL SUPPLIES	4,936	3,839	0	2,000	0
13170500	65030	FUEL & LUBRICATE	0	500	0	1,000	0
13170500	65900	FREIGHT AND HANDLING	0	95	0	500	0
13170500	66070	TECHNOLOGY EQUIP	0	3,746	0	2,500	0
13170500	66900	NON-CAPITAL ASSETS	0	1,549	0	0	0
13170500	69000	OTHER EXPENSES	1,498	0	1,630	1,541	0
13170500	69010	PUBLIC AUDITOR 1% FEE	440	3,593	0	0	1,013
<b>TOTAL</b>			<b>86,834</b>	<b>95,094</b>	<b>164,575</b>	<b>149,732</b>	<b>102,320</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** REVENUE AND TAXATION TINIAN

**ORG:** 13170500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
NUMBER OF POSITIONS			3	4	5	4	5

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan

**Division/Activity:** Revenue & Taxation

**Org Code:** 13170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0263	REVENUE TECHNICIAN I	GENEVIEVE L. SANTOS	1524	FT	PL04/4	20,209	90%	18,188	1,719	19,907
1	1587	REVENUE OFFICER II	ADMANITA P. LIZAMA	1548	FT	PL13/6	34,564	90%	31,107	2,940	34,047
1	1586	REVENUE OFFICER I	ISIDRO K. CABRERA	1659	FT	PL11/2	25,792	90%	23,213	2,194	25,406
1	0261	REVENUE ENFORCEMENT TECHNICIAN III	LAILA MACARANAS		FT	PL07/03	22,280	90%	20,052	1,895	21,947
1		UNFUNDED POSITIONS (REVISED BUDGET)	VACANT				-	90%	-	-	-
<b>5</b>									<b>92,560</b>	<b>8,747</b>	<b>101,307</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** FINANCE AND ACCOUNTING TINIAN

**ORG:** 13170800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170800	61000	WAGES & SALARIES	56,098	54,423	92,041	114,626	89,479
13170800	62000	FICA CONTRIBUTION	3,478	3,187	0	0	5,548
13170800	62010	MEDICARE CONTRIBUTION	813	745	0	0	1,297
13170800	62100	401K EMPLOYER CONTRIBUTION	1,446	1,104	0	0	0
13170800	62200	HEALTH INSURANCE PREMIUM	12,503	3,303	0	0	0
13170800	62211	PERSONNEL INSURANCE	924	796	0	0	1,611
13170800	63100	REPAIR AND MAINTENANCE	3,033	159	0	2,500	0
13170800	63200	PERSONNEL TRAINING COSTS	0	0	0	0	0
13170800	63300	CLEANING SERVICES	0	0	0	0	0
13170800	64060	UTILITIES	500	12,500	0	5,000	0
13170800	64090	COMMUNICATIONS	7,845	2,754	0	10,000	0
13170800	64100	PRINTING AND PHOTOCOPYING	250	0	0	0	0
13170800	64720	RENTAL-OFFICES	0	10,396	0	28,800	0
13170800	64790	RENTAL-OTHERS	0	30	0	0	0
13170800	64800	TRAVEL EXPENSES	2,381	663	0	5,000	0
13170800	65000	OFFICE SUPPLIES	3,139	1,011	0	2,500	0
13170800	65010	OPERATIONAL SUPPLIES	4,713	1,959	0	2,500	0
13170800	65030	FUEL & LUBRICATE	2,800	2,299	0	2,500	0
13170800	65900	FREIGHT AND HANDLING	784	220	0	500	0
13170800	66070	TECHNOLOGY EQUIP	0	1,450	0	3,000	0
13170800	66900	NON-CAPITAL ASSETS	0	1,156	0	0	0
13170800	69000	OTHER EXPENSES	14,055	0	920	2,000	0
13170800	69010	PUBLIC AUDITOR 1% FEE	741	25,039	0	0	979
<b>TOTAL</b>			<b>115,503</b>	<b>123,194</b>	<b>92,961</b>	<b>178,926</b>	<b>98,914</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

DIVISON: FINANCE AND ACCOUNTING TINIAN

ORG: 13170800

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS	3	3	3	3	3

**GENERAL FUND****Budget Year: 2024****Department:** Second Senatorial District - Tinian & Aguigan**Division/Activity:** Finance and Accounting**Org Code:** 13170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	MILISSA A. MENDIOLA	1665	AP	UNG	45,000	90%	40,500	3,827	44,327
1	1002	ACCOUNTANT II	MANUELA E. MENDIOLA	1744	FT	PL12/4	29,857	90%	26,872	2,539	29,411
1	1015	ADMINISTRATIVE OFFICER I	REBECCA MARCELA K. UNTALAN	2531	FT	PL11/1	24,564	90%	22,107	2,089	24,197
<b>3</b>									<b>89,479</b>	<b>8,456</b>	<b>97,935</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** CUSTOMS SERVICE TINIAN

**ORG:** 13170900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170900	61000	WAGES & SALARIES	140,657	218,154	288,576	393,018	312,826
13170900	61010	OVERTIME COMPENSATION	59	20	0	10,000	0
13170900	61020	HOLIDAY PAY	0	0	0	10,000	0
13170900	62000	FICA CONTRIBUTION	8,724	13,525	0	0	19,395
13170900	62010	MEDICARE CONTRIBUTION	2,040	3,163	0	0	4,536
13170900	62100	401K EMPLOYER CONTRIBUTION	3,054	4,246	0	0	0
13170900	62200	HEALTH INSURANCE PREMIUM	13,552	25,225	0	0	0
13170900	62211	PERSONNEL INSURANCE	1,749	2,664	0	0	5,631
13170900	63100	REPAIR AND MAINTENANCE	1,411	6,488	0	4,000	0
13170900	63200	PERSONNEL TRAINING COSTS	0	0	0	10,000	0
13170900	63300	CLEANING SERVICES	0	70	0	0	0
13170900	64040	LICENSES AND FEES	0	60	0	0	0
13170900	64060	UTILITIES	16,000	500	0	10,000	0
13170900	64090	COMMUNICATIONS	249	0	0	10,000	0
13170900	64100	PRINTING AND PHOTOCOPYING	1,290	0	0	0	0
13170900	64800	TRAVEL EXPENSES	2,024	2,560	0	10,000	0
13170900	65000	OFFICE SUPPLIES	0	407	0	3,000	0
13170900	65010	OPERATIONAL SUPPLIES	2,389	2,101	0	3,000	0
13170900	65030	FUEL & LUBRICATE	4,009	2,499	0	10,000	0
13170900	65040	FURNITURE & FIXTURES	0	960	0	0	0
13170900	65900	FREIGHT AND HANDLING	33	131	0	2,000	0
13170900	66070	TECHNOLOGY EQUIP	0	1,396	0	5,000	0
13170900	66900	NON-CAPITAL ASSETS	0	371	0	0	0
13170900	69000	OTHER EXPENSES	1,163	0	2,885	2,500	0
13170900	69010	PUBLIC AUDITOR 1% FEE	728	2,802	0	3,424	

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** CUSTOMS SERVICE TINIAN

**ORG:** 13170900

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
TOTAL			199,131	287,343	291,461	482,518	345,812
NUMBER OF POSITIONS			5	11	11	12	11

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan

**Division/Activity:** Customs Service

**Org Code:** 13170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4035	AGRI QUARANTINE OFFICER I	ROBERT JOHN S. REYES		FT	PL11/09	36,292	100%	36,292	3,430	39,722
1	4015	AGRI QUARNTNE INSPECTOR TRAINEE	JOSE JUSTO S. REYES	1754	FT	PL05/4	21,219	100%	21,219	2,005	23,224
1	4025	AGRIC QUARANTINE INSPECTOR II	SYLVESTRE A. PALACIOS	1729	FT	PL06/4	22,280	100%	22,280	2,105	24,385
1	4026	AGRIC QUARANTINE INSPECTOR III	RICHARD D. FARRELL	1271	FT	PL08/6	27,082	100%	27,082	2,559	29,641
1	4035	AGRIC QUARANTINE OFFICER I	RICHARD S. LAZARO	1664	FT	PL11/9	36,292	100%	36,292	3,430	39,721
1	1162	CUSTMS OFFICER III (CSTOM LT.)	BENEDICTO G. DECENA	1722	FT	PL18/7	46,319	100%	46,319	4,377	50,696
1	0101	CUSTOMS INSPECTOR I	EDGAR A. TAGUDAR		FT	PL05/4	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	KENNETH B. UNTALAN	1633	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	ROLLY JOSE B. BUGARIN	1749	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	VINCENT U. REYES JR	1593	FT	PL08/3	23,394	100%	23,394	2,211	25,605
1	1160	CUSTOMS OFFICER I (W-4)	ROSITA K. ALDAN	1705	FT	PL15/5	36,292	100%	36,292	3,430	39,721
<b>11</b>									<b>312,826</b>	<b>29,562</b>	<b>342,388</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** LABOR TINIAN

**ORG:** 13180100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
13180100	61000	WAGES & SALARIES	132,607	115,868	286,153	270,647	234,472
13180100	62000	FICA CONTRIBUTION	8,222	7,184	0	0	14,537
13180100	62010	MEDICARE CONTRIBUTION	1,923	1,680	0	0	3,400
13180100	62200	HEALTH INSURANCE PREMIUM	22,261	24,609	0	0	4,220
13180100	62211	PERSONNEL INSURANCE	1,860	1,601	0	0	0
13180100	63100	REPAIR AND MAINTENANCE	80	590	0	2,000	0
13180100	64090	COMMUNICATIONS	858	1,451	0	1,900	0
13180100	64100	PRINTING AND PHOTOCOPYING	446	495	0	0	0
13180100	64110	ADVERTISING		105	0	0	0
13180100	64720	RENTAL-OFFICES	13,550	6,050	0	12,000	0
13180100	64790	RENTAL-OTHERS		0	0	0	0
13180100	65000	OFFICE SUPPLIES	3,201	1,975	0	3,000	0
13180100	65010	OPERATIONAL SUPPLIES	1,457	5,135	0	2,000	0
13180100	65030	FUEL & LUBRICATE		3,494	0	1,000	0
13180100	65900	FREIGHT AND HANDLING	195	599	0	0	0
13180100	66070	TECHNOLOGY EQUIP		3,714	0	0	0
13180100	66900	NON-CAPITAL ASSETS		0	0	0	0
13180100	69000	OTHER EXPENSES	16,539	308	2,862	2,707	0
13180100	69010	PUBLIC AUDITOR 1% FEE	1,361	900	0	2,000	2,566
<b>TOTAL</b>			<b>204,560</b>	<b>175,757</b>	<b>289,015</b>	<b>297,254</b>	<b>259,195</b>
<b>NUMBER OF POSITIONS</b>			<b>7</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>9</b>

# GENERAL FUND

**Budget Year: 2024**

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** Labor  
**Org Code:** 13180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	JAY-JESS . SAN NICOLAS	3487	AP	UNG	45,000	90%	40,500	3,827	44,327
1	0023	ADMINISTRATIVE ASSISTANT	MARIE EMY K. REYES	2423	FT	PL05/7	24,564	90%	22,107	2,089	24,197
1	1176	ASST. RESIDENT DEPARTMENT HEAD	ANTHONY M. BARCINAS	2407	FT	PL13/8	38,106	90%	34,296	3,241	37,537
1	1290	JOB PLACEMENT ASSISTANT	JEANETTE H. BORJA	2385	FT	PL09/8	31,350	90%	28,215	2,666	30,882
1	1291	JOB PLACEMENT OFFICER	SABINA G. SAN NICOLAS	2386	FT	PL13/8	38,106	90%	34,296	3,241	37,537
1	0209	LABOR LAW ENFORCEMENT TRAINEE	WAYNEYLYNN S. LIZAMA	2506	FT	PL03/1	16,626	100%	16,626	1,571	18,197
1	1327	LABR LAW ENFRCMNT SPCIALST I	PATRICK JAKE C. KING		FT	PL10/4	27,082	100%	27,082	2,559	29,641
1	1329	LABR LAW ENFRCMNT SPCIALST III	RAMONA CASANDRA P. CABRERA-VICHES	2416	FT	PL14/3	31,350	100%	31,350	2,963	34,313
1	UNFUNDED POSITIONS (REVISED BUDGET)				VACANT		-	100%	-	-	-
<b>9</b>									<b>234,472</b>	<b>22,158</b>	<b>256,630</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** PARKS AND RECREATION TINIAN

**ORG:** 13190400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13190400	61000	WAGES & SALARIES	53,311	31,961	73,151	69,188	59,926
13190400	62000	FICA CONTRIBUTION	3,305	1,982	0	0	3,715
13190400	62010	MEDICARE CONTRIBUTION	773	464	0	0	869
13190400	62100	401K EMPLOYER CONTRIBUTION	0	276	0	0	0
13190400	62101	RETIREMENT CONTRIBUTIONS	5,278	0	0	0	0
13190400	62211	PERSONNEL INSURANCE	480	316	0	0	1,079
13190400	63100	REPAIR AND MAINTENANCE	2,195	704	0	10,000	0
13190400	65010	OPERATIONAL SUPPLIES	2,918	808	0	10,000	0
13190400	65030	FUEL & LUBRICATE	14	3,012	0	25,000	0
13190400	65900	FREIGHT AND HANDLING	0	28	0	0	0
13190400	66060	VEHICLES	0	0	0	50,000	0
13190400	69000	OTHER EXPENSES	896	0	731	0	0
13190400	69010	PUBLIC AUDITOR 1% FEE	475	2,944	0	0	656
<b>TOTAL</b>			<b>69,645</b>	<b>42,494</b>	<b>73,882</b>	<b>164,188</b>	<b>66,245</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan

**Division/Activity:** Parks & Recreation

**Org Code:** 13190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8394	EQUIPMENT OPERATOR III	MANEL J. DELA CRUZ	1350	FT	PL03/9	24,564	90%	22,107	2,089	24,197
1	8394	EQUIPMENT OPERATOR III	JESSE P. SAN NICOLAS	1378	FT	PL03/9	24,564	90%	22,107	2,089	24,197
1	8393	EQUIPMENT OPERATOR II	RUDY JOHN K. SABLAM	2399	PB	PL02/3	17,457	90%	15,711	1,485	17,196
<b>3</b>									<b>59,926</b>	<b>5,663</b>	<b>65,589</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** SOIL & WATER CONS. TINIAN

**ORG:** 13190500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13200100	61000	WAGES & SALARIES	0	0	0	0	0
13200100	62000	FICA CONTRIBUTION	0	0	0	0	0
13200100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
13200100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
13200100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
13200100	62211	PERSONNEL INSURANCE	0	0	0	0	0
13200100	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
13200100	64060	UTILITIES	0	0	0	0	0
13200100	64090	COMMUNICATIONS	0	0	0	0	0
13200100	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	0
13200100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	0	0
13200100	64800	TRAVEL EXPENSES	0	0	0	0	0
13200100	65000	OFFICE SUPPLIES	0	0	0	0	0
13200100	65010	OPERATIONAL SUPPLIES	0	0	0	0	0
13200100	65030	FUEL & LUBRICATE	0	0	0	0	0
13200100	65040	FURNITURE & FIXTURES	0	0	0	0	0
13200100	65900	FREIGHT AND HANDLING	0	0	0	0	0
13200100	66000	CAPITAL ASSETS	0	0	0	0	0
13200100	66040	MACHINERY, TOOLS & EQUIP	0	0	0	0	0
13200100	66070	TECHNOLOGY EQUIP	0	0	0	0	0
13200100	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13200100	69000	OTHER EXPENSES	0	0	1	0	0
13200100	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	1
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

DIVISON: SOIL & WATER CONS. TINIAN

ORG: 13190500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS	0	0	0	1	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** AGRICULTURE TINIAN

**ORG:** 13190700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13190700	61000	WAGES & SALARIES	275,198	229,935	269,213	254,625	256,936
13190700	62000	FICA CONTRIBUTION	17,062	14,256	0	0	15,930
13190700	62010	MEDICARE CONTRIBUTION	3,990	3,334	0	0	3,726
13190700	62100	401K EMPLOYER CONTRIBUTION	2,317	1,253	0	0	0
13190700	62101	RETIREMENT CONTRIBUTIONS	1,324	6,473	0	0	0
13190700	62200	HEALTH INSURANCE PREMIUM	47,321	24,444	0	0	0
13190700	62211	PERSONNEL INSURANCE	3,455	2,927	0	0	4,625
13190700	63100	REPAIR AND MAINTENANCE	3,861	2,375	0	30,000	0
13190700	64060	UTILITIES	5,140	0	0	50,000	0
13190700	64090	COMMUNICATIONS	835	2,044	0	8,000	0
13190700	64110	ADVERTISING	0	210	0	0	0
13190700	64790	RENTAL-OTHERS	0	80	0	0	0
13190700	65000	OFFICE SUPPLIES	318	1,624	0	10,000	0
13190700	65010	OPERATIONAL SUPPLIES	2,927	1,468	0	15,000	0
13190700	65030	FUEL & LUBRICATE	3,039	18,953	0	30,000	0
13190700	65040	FURNITURE & FIXTURES	0	0	0	0	0
13190700	65900	FREIGHT AND HANDLING	814	248	0	0	0
13190700	66000	CAPITAL ASSETS	0	4,050	0	0	0
13190700	66040	MACHINERY, TOOLS & EQUIP	842	0	0	50,000	0
13190700	66070	TECHNOLOGY EQUIP	0	1,538	0	0	0
13190700	66900	NON-CAPITAL ASSETS	0	371	0	0	0
13190700	69000	OTHER EXPENSES	1,168	0	2,692	2,546	0
13190700	69010	PUBLIC AUDITOR 1% FEE	2,626	44,426	0	0	2,812
<b>TOTAL</b>			<b>372,237</b>	<b>360,009</b>	<b>271,905</b>	<b>450,171</b>	<b>284,029</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

DIVISON: AGRICULTURE TINIAN

ORG: 13190700

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS	13	10	10	10	10

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** Agriculture  
**Org Code:** 13190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	GUILLERMO C. BORJA	1280	AA	UNG	45,000	90%	40,500	3,827	44,327
1	0023	ADMINISTRATIVE ASSISTANT	LYN F. BORJA	2583	PB	PL05/2	19,246	90%	17,322	1,637	18,959
1	1015	ADMINISTRATIVE OFFICER I	CORRINE H. SAN NICOLAS	1320	FT	PL11/9	36,292	90%	32,663	3,087	35,749
1	4068	ANIMAL HEALTH CLINIC TECHNICIAN	FABROS A. MUNA	1390	FT	PL04/6	22,280	90%	20,052	1,895	21,947
1	1176	ASST. RESIDENT DEPARTMENT HEAD	ESTEVAN P. CABRERA	1359	FT	PL13/9	40,012	90%	36,011	3,403	39,414
1	8394	EQUIPMENT OPERATOR III	MANUEL N. CRUZ JR	1383	FT	PL03/9	24,564	90%	22,107	2,089	24,197
1	8394	EQUIPMENT OPERATOR III	VICTOR S. SHAI	1296	FT	PL03/9	24,564	90%	22,107	2,089	24,197
1	8392	EQUIPMENT OPERATOR I	DACHELBAI B. CRUZ	1345	FT	PL02/4	18,330	90%	16,497	1,559	18,056
1	8819	TRADES SPECIALIST II	RUDOLFO S. LAZARO	1373	FT	PL13/5	32,918	90%	29,626	2,800	32,426
1	8807	TRADES TECHNICIAN I	JUAN A. CABRERA	1300	FT	PL05/5	22,280	90%	20,052	1,895	21,947
<b>10</b>									<b>256,936</b>	<b>24,280</b>	<b>281,217</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** FISH AND WILDLIFE TINIAN

**ORG:** 13190800

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
13190800	61000	WAGES & SALARIES	63,455	54,964	159,955	151,288	144,576
13190800	61200	BOARD & OTHER COMPENSATION		2,171	0	0	0
13190800	62000	FICA CONTRIBUTION	3,934	3,408	0	0	8,964
13190800	62010	MEDICARE CONTRIBUTION	920	797	0	0	2,096
13190800	62100	401K EMPLOYER CONTRIBUTION	1,307	1,495	0	0	0
13190800	62101	RETIREMENT CONTRIBUTIONS	10,298	5,052	0	0	0
13190800	62200	HEALTH INSURANCE PREMIUM	4,569	3,615	0	0	0
13190800	62211	PERSONNEL INSURANCE	907	894	0	0	2,602
13190800	63100	REPAIR AND MAINTENANCE	4,788	539	0	10,000	0
13190800	64100	PRINTING AND PHOTOCOPYING	50	569	0	0	0
13190800	64800	TRAVEL EXPENSES	0	1,832	0	0	0
13190800	65000	OFFICE SUPPLIES	767	0	0	5,000	0
13190800	65010	OPERATIONAL SUPPLIES	6,197	1,101	0	10,000	0
13190800	65030	FUEL & LUBRICATE	5,009	2,649	0	25,000	0
13190800	65900	FREIGHT AND HANDLING	370	18	0	0	0
13190800	69000	OTHER EXPENSES	2,832	0	1,599	1,513	0
13190800	69010	PUBLIC AUDITOR 1% FEE	828	1,057	0	0	1,582
<b>TOTAL</b>			<b>106,231</b>	<b>80,159</b>	<b>161,554</b>	<b>202,801</b>	<b>159,820</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** Fish & Wildlife  
**Org Code:** 13190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6022	CONSERVATION OFFICER II	CHAD ELLIE B. PALACIOS	1366	FT	PL12/3	28,436	100%	28,436	2,687	31,123
1	6021	CONSERVATION OFFICER I	VINCENT LEE A. MUNA	1371	FT	PL10/3	25,792	100%	25,792	2,437	28,229
1	4311	WILDLIFE BIOLOGIST	REBECCA A. KRASA	5944	ES	UNG	48,400	90%	43,560	4,116	47,676
1	6021	CONSERVATION OFFICER I	VACANT		FT	PL10/01	23,394	100%	23,394	2,211	25,605
1	6021	CONSERVATION OFFICER I	VACANT		FT	PL10/01	23,394	100%	23,394	2,211	25,605
<b>5</b>										<b>144,576</b>	<b>13,662</b>
											<b>158,238</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** OPS AND MAINT. TINIAN

**ORG:** 13200100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13200100	61000	WAGES & SALARIES	124,901	132,363	356,796	337,462	251,643
13200100	62000	FICA CONTRIBUTION	7,744	8,206	0	0	15,602
13200100	62010	MEDICARE CONTRIBUTION	1,811	1,919	0	0	3,649
13200100	62100	401K EMPLOYER CONTRIBUTION	2,220	1,728	0	0	0
13200100	62200	HEALTH INSURANCE PREMIUM	17,534	7,564	0	0	0
13200100	62211	PERSONNEL INSURANCE	1,442	1,573	0	0	4,530
13200100	63100	REPAIR AND MAINTENANCE	1,995	15,065	0	40,000	0
13200100	64060	UTILITIES	0	776	0	0	0
13200100	64090	COMMUNICATIONS	4,381	11,053	0	3,000	0
13200100	64100	PRINTING AND PHOTOCOPYING	0	655	0	1,000	0
13200100	64740	RENTAL-HEAVY EQUIPMENTS	200	31,123	0	25,000	0
13200100	64800	TRAVEL EXPENSES	0	11,943	0	15,000	0
13200100	65000	OFFICE SUPPLIES	422	306	0	500	0
13200100	65010	OPERATIONAL SUPPLIES	2,185	11,048	0	10,000	0
13200100	65030	FUEL & LUBRICATE	13,495	24,283	0	30,000	0
13200100	65040	FURNITURE & FIXTURES	0	0	0	0	0
13200100	65900	FREIGHT AND HANDLING	942	6,127	0	5,000	0
13200100	66000	CAPITAL ASSETS	0	81,366	0	0	0
13200100	66040	MACHINERY, TOOLS & EQUIP	0	40,514	0	8,000	0
13200100	66070	TECHNOLOGY EQUIP	0	220	0	0	0
13200100	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13200100	69000	OTHER EXPENSES	0	0	3,568	3,375	0
13200100	69010	PUBLIC AUDITOR 1% FEE	2,023	1,086	0	0	2,754
<b>TOTAL</b>			<b>181,295</b>	<b>388,918</b>	<b>360,364</b>	<b>478,337</b>	<b>278,178</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

DIVISON: OPS AND MAINT. TINIAN

ORG: 13200100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS	9	9	12	15	12

## GENERAL FUND

### Budget Year: 2024

**Department:** Second Senatorial District - Tinian & Aguigan  
**Division/Activity:** Ops & Maintenance  
**Org Code:** 13200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	JOAL D. UNTALAN	3391	AA	UNG	45,000	90%	40,500	3,827	44,327
1	1176	ASST. RESIDENT DEPARTMENT HEAD	JOAQUIN RANDOLF L. BORJA	3499	PB	PL13/6	34,564	90%	31,107	2,940	34,047
1	8953	BUILDING INSPECTOR	DAVID B. EVANGELISTA	3393	ES	UNG	25,000	90%	22,500	2,126	24,626
1	5913	CIVIL ENGINEER	TIMOTHY . DELEON GUERRERO	3722	ES	UNG	70,000	90%	63,000	5,954	68,954
1	0044	CLERK II	VACANT	3408	FT	PL01/3	16,626	90%	14,963	1,414	16,377
1	8394	EQUIPMENT OPERATOR III	JOAQUIN P. ADRIANO JR	3424	FT	PL03/2	17,457	90%	15,711	1,485	17,196
1	8392	EQUIPMENT OPERATOR I	EDWIN J. HOFSCHEIDER	4036	FT	PL02/1	15,834	90%	14,251	1,347	15,597
1	8392	EQUIPMENT OPERATOR I	VACANT	3403	FT	PL02/3	17,457	90%	15,711	1,485	17,196
1	8392	EQUIPMENT OPERATOR I	VACANT	3396	FT	PL02/3	17,457	90%	15,711	1,485	17,196
1	8395	EQUIPMENT OPERATOR IV	VACANT	3415	FT	PL04/4	20,209	90%	18,188	1,719	19,907
2		UNFUNDED POSITIONS (REVISED BUDGET)	VACANT				-	90%	-	-	-
											251,643    23,780    275,423

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT - TINIAN AND AGUIGAN

**DIVISON:** TINIAN PUBLIC LIBRARY

**ORG:** 13880900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13880900	61000	WAGES & SALARIES	14,002	0	52,768	49,909	51,300
13880900	62000	FICA CONTRIBUTION	1,399	0	0	0	3,416
13880900	62010	MEDICARE CONTRIBUTION	203	0	0	0	799
13880900	62211	PERSONNEL INSURANCE	254	0	0	0	923
13880900	65000	OFFICE SUPPLIES	0	0	0	0	0
13880900	65010	OPERATIONAL SUPPLIES	827	0	0	0	0
13880900	69000	OTHER EXPENSES	0	0	527	499	0
13880900	69010	PUBLIC AUDITOR 1% FEE	322	50	0	0	564
<b>TOTAL</b>			<b>17,007</b>	<b>50</b>	<b>53,295</b>	<b>50,408</b>	<b>57,002</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

**GENERAL FUND****Budget Year: 2024****Department:** Second Senatorial District - Tinian & Aguigan**Division/Activity:** Tinian Public Library**Org Code:** 13880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1663	LIBRARIAN AIDE	MA JENE A. BORJA	2504	ES	UNG	19,000	90%	17,100	1,761	18,861
1	1663	LIBRARIAN AIDE	TRACEY BESSIE K. CABRERA	2699	ES	UNG	19,000	90%	17,100	1,761	18,861
1	1663	LIBRARIAN AIDE	KENNETH PANGELINAN	3634	ES	UNG	19,000	90%	17,100	1,616	18,716
<b>3</b>									<b>51,300</b>	<b>5,139</b>	<b>56,439</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISON:** MAYOR SAIPAN

**ORG:** 11270100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11270100	61000	WAGES & SALARIES	751,965	1,780,868	808,942	1,581,461	700,000
11270100	61010	OVERTIME COMPENSATION	35,056	49,538	0	0	0
11270100	61020	HOLIDAY PAY	14,075	5,065	0	0	0
11270100	62000	FICA CONTRIBUTION	47,645	113,800	0	0	43,400
11270100	62010	MEDICARE CONTRIBUTION	11,143	26,615	0	0	10,150
11270100	62100	401K EMPLOYER CONTRIBUTION	7,105	17,475	0	0	0
11270100	62101	RETIREMENT CONTRIBUTIONS	28,205	30,003	0	0	28,043
11270100	62200	HEALTH INSURANCE PREMIUM	45,784	91,659	0	0	0
11270100	62211	PERSONNEL INSURANCE	8,904	14,669	0	0	12,600
11270100	63000	PROFESSIONAL SERVICES	14,200	45,000	0	0	0
11270100	63001	OFFICIAL REPRESENTATION	8,833	10,068	0	0	0
11270100	63100	REPAIR AND MAINTENANCE	166,547	38,815	0	0	0
11270100	63300	CLEANING SERVICES	8,414	1,083	0	0	0
11270100	64060	UTILITIES	21,144	8,853	0	0	0
11270100	64080	DUES AND SUBSCRIPTIONS	881	135	0	0	0
11270100	64090	COMMUNICATIONS	11,691	2,281	0	0	0
11270100	64100	PRINTING AND PHOTOCOPYING	8,330	1,727	0	0	0
11270100	64110	ADVERTISING	2,075	7,117	0	0	0
11270100	64720	RENTAL-OFFICES	120,000	110,000	0	0	0
11270100	64730	RENTAL-OFFICE EQUIPMENT	1,643	2,521	0	0	0
11270100	64740	RENTAL-HEAVY EQUIPMENTS	4,058	12,820	0	0	0
11270100	64790	RENTAL-OTHERS	23,075	7,923	0	0	0
11270100	64800	TRAVEL EXPENSES	0	334	0	0	0
11270100	64900	OTHER SERVICES & CHARGES	0	290	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISON:** MAYOR SAIPAN

**ORG:** 11270100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11270100	65000	OFFICE SUPPLIES	6,126	2,524	0	0	0
11270100	65010	OPERATIONAL SUPPLIES	81,361	23,300	0	0	0
11270100	65030	FUEL & LUBRICATE	66,833	356	0	0	0
11270100	65040	FURNITURE & FIXTURES	0	5,059	0	0	0
11270100	66040	MACHINERY, TOOLS & EQUIP	3,251	4,825	0	0	0
11270100	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11270100	69000	OTHER EXPENSES	3,140	792	8,089	15,815	0
11270100	69010	PUBLIC AUDITOR 1% FEE	14,889	3,857	0	0	7,942
11270100	69110	CONTRIBUTIONS / DONATIONS	2,740	6,055	0	0	0
<b>TOTAL</b>			<b>1,519,113</b>	<b>2,425,428</b>	<b>817,031</b>	<b>1,597,276</b>	<b>802,135</b>
<b>NUMBER OF POSITIONS</b>			<b>80</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Third Senatorial District- Saipan & N. Is. Mayors & Municipal Council  
**Division/Activity:** Mayor Saipan  
**Org Code:** 11270100

NOP	Job Class Code			Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0023	MAYOR	RAMON JOSE BLAS CAMACHO	5981	ELT	UNG	75,000	100%	75,000	35,130	110,130
1	0899	ACCOUNTS SPECIALIST	JULIE DOREEN D ALDAN	1694	ESC	UNG	48,000	100%	48,000	4,536	52,536
1	1144	ADMINISTRATIVE OFFICER	MARIA L TAKAI	5867	ESC	UNG	45,000	100%	45,000	4,253	49,253
1	0401	CHIEF OF STAFF	PRISCILLA M IAKOPO	5920	ESC	UNG	70,000	100%	70,000	6,615	76,615
1	2913	COMMUNITY COORDINATOR	GILBERT V CABRERA	5921	ESC	UNG	35,000	100%	35,000	3,308	38,308
1	9272	DIRECTOR OF FIELD OPERATION	JOSEPH T ATTAO	3456	ESC	UNG	56,000	100%	56,000	5,292	61,292
1	0023	FISCAL BUDGET OFFICER	TERESITA B CAMACHO	3432	ESC	UNG	70,000	100%	70,000	6,615	76,615
1	0977	GRANTS WRITER	MARYANN ARRIOLA		ESC	UNG	52,000	100%	52,000	4,914	56,914
1	1476	HUMAN RESOURCE COORDINATOR	JUANETTE L SABLAM	3785	ESC	UNG	56,000	100%	56,000	5,292	61,292
1	1029	MARRIAGE COORDINATOR	BARBARA A YAMADA	3436	ESC	UNG	45,000	100%	45,000	4,253	49,253
1	0023	PROGRAM MANAGER	MARTIN D PANGELINAN JR	3433	ESC	UNG	47,000	100%	47,000	4,442	51,442
1	2388	PUBLIC INFORMATION OFFICER	NATASHIA N. TOMOKANE		ESC	UNG	50,000	100%	50,000	4,725	54,725
1	1891	SUPPLY SPECIALIST	JEFFREY D CABRERA	3459	ESC	UNG	51,000	100%	51,000	4,820	55,820
68		UNFUNDED POSITIONS									
<b>81</b>											<b>700,000</b>
											<b>94,193</b>
											<b>794,193</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISON:** MUNICIPAL COUNCIL SAIPAN

**ORG:** 11710100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11710100	61000	WAGES & SALARIES	36,867	55,177	137,116	129,687	122,277
11710100	62000	FICA CONTRIBUTION	2,286	3,421	0	0	7,581
11710100	62010	MEDICARE CONTRIBUTION	535	800	0	0	1,773
11710100	62211	PERSONNEL INSURANCE	659	874	0	0	2,201
11710100	63100	REPAIR AND MAINTENANCE	1,992	536	0	0	0
11710100	64080	DUES AND SUBSCRIPTIONS	0	0	0	0	0
11710100	64090	COMMUNICATIONS	836	0	0	0	0
11710100	64100	PRINTING AND PHOTOCOPYING	404	0	0	0	0
11710100	65000	OFFICE SUPPLIES	0	0	0	0	0
11710100	65010	OPERATIONAL SUPPLIES	1,254	331	0	0	0
11710100	65030	FUEL & LUBRICATE	632	0	0	0	0
11710100	66000	CAPITAL ASSETS	0	292	0	0	0
11710100	69000	OTHER EXPENSES	3,227	0	1,371	1,297	0
11710100	69010	PUBLIC AUDITOR 1% FEE	769	3,765	0	0	1,338
<b>TOTAL</b>			<b>49,461</b>	<b>65,197</b>	<b>138,487</b>	<b>130,984</b>	<b>135,170</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Third Senatorial District- Saipan & N. Is. Mayors & Municipal  
**Division/Activity:** Municipal Council Saipan  
**Org Code:** 11710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1017	ADMINISTRATIVE OFFICER III	FRANCES C. MUNA	3170	FT	PL15/9	44,113	90%	39,702	3,752	43,453
1	0401	ADMINISTRATIVE ASSISTANT	DONNA E. CABRERA	5556	ES	UNG	20,000	90%	18,000	1,701	19,701
1	0907	CLERK	LYNN T. SABLAN	5963	ES	UNG	18,000	90%	16,200	1,531	17,731
1	9450	MAINTENANCE	DONALD C. CRISOSTOMO	4505	ES	UNG	21,500	90%	19,350	1,829	21,179
1	1989	SPECIAL PROJECTS COORDINATOR	MICHELLE REMEE C. TAKAI	4374	ES	UNG	32,250	90%	29,025	2,743	31,768
<b>5</b>									<b>122,277</b>	<b>11,555</b>	<b>133,832</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISON:** MAYOR NORTHERN ISLAND

**ORG:** 14270100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
14270100	61000	WAGES & SALARIES	253,661	252,161	366,393	350,967	351,300
14270100	62000	FICA CONTRIBUTION	15,727	15,633	0	0	21,781
14270100	62010	MEDICARE CONTRIBUTION	3,678	3,656	0	0	5,094
14270100	62100	401K EMPLOYER CONTRIBUTION	2,719	2,839	0	0	0
14270100	62200	HEALTH INSURANCE PREMIUM	9,284	14,647	0	0	0
14270100	62211	PERSONNEL INSURANCE	1,387	1,300	0	0	6,323
14270100	63000	PROFESSIONAL SERVICES	0	0	0	204,000	0
14270100	63001	OFFICIAL REPRESENTATION	0	0	0	2,500	0
14270100	63100	REPAIR AND MAINTENANCE	9,027	3,011	0	50,000	0
14270100	63200	PERSONNEL TRAINING COSTS	0	0	0	2,500	0
14270100	63300	CLEANING SERVICES	0	200	0	1,500	0
14270100	63500	INAUGURATION EXPENSE	500	0	0	30,000	0
14270100	64040	LICENSES AND FEES	0	0	0	500	0
14270100	64060	UTILITIES	3,500	1,000	0	15,000	0
14270100	64080	DUES AND SUBSCRIPTIONS	35	0	0	1,000	0
14270100	64090	COMMUNICATIONS	2,868	3,836	0	50,000	0
14270100	64100	PRINTING AND PHOTOCOPYING	270	0	0	500	0
14270100	64110	ADVERTISING	250	0	0	500	0
14270100	64730	RENTAL-OFFICE EQUIPMENT	776	388	0	0	0
14270100	64790	RENTAL-OTHERS	24,000	22,500	0	30,000	0
14270100	64800	TRAVEL EXPENSES	0	820	0	5,000	0
14270100	65000	OFFICE SUPPLIES	2,380	641	0	2,500	0
14270100	65010	OPERATIONAL SUPPLIES	20,109	32,384	0	10,000	0
14270100	65020	FOOD ITEMS	9,170	3,406	0	5,000	0
14270100	65030	FUEL & LUBRICATE	4,634	4,588	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISON:** MAYOR NORTHERN ISLAND

**ORG:** 14270100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
14270100	65040	FURNITURE & FIXTURES	0	1,500	0	1,500	0
14270100	66000	CAPITAL ASSETS	0	16,480	0	0	0
14270100	66040	MACHINERY, TOOLS & EQUIP	7,612	12,748	0	20,000	0
14270100	66070	TECHNOLOGY EQUIP	0	0	0	2,000	0
14270100	69000	OTHER EXPENSES	5,838	0	3,664	3,510	0
14270100	69010	PUBLIC AUDITOR 1% FEE	2,543	26,000	0	0	3,845
<b>TOTAL</b>			<b>379,968</b>	<b>419,738</b>	<b>370,057</b>	<b>798,477</b>	<b>388,343</b>
<b>NUMBER OF POSITIONS</b>			<b>17</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>17</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Third Senatorial District- Saipan & N. Is. Mayors & Municipal

**Division/Activity:** Mayor Northern Islands

**Org Code:** 14270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9094	MAYOR	VALENTINO N. TAISACAN JR	5891	EL	UNG	75,000	100%	75,000	7,088	82,088
1	1711	ADMINISTRATIVE OFFICER	MARGARITA LANIYO		ES	UNG	30,000	90%	27,000	2,552	29,552
1	2910	COMMUNITY WORKER	ANTHONY J. SAURES	2571	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	BENEDICTO N. TAISAKAN	2473	ES	UNG	18,000	90%	16,200	1,531	17,731
1	2910	COMMUNITY WORKER	CHRISTOPHER L. KAIPAT	2704	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	JASPER L. SAURES	2665	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	JEFFREY I. TEIGITA	2709	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	JEROMY SUPRIANO R. TOPULEI	2650	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	KENNETH CLIFFORD P. SANTOS	2533	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	MARIANO LEONARDO D. SANTOS	2677	ES	UNG	19,000	90%	17,100	1,616	18,716
1	2910	COMMUNITY WORKER	VACANT		ES	UNG	-	90%	-	-	-
1	2910	COMMUNITY WORKER	VACANT		ES	UNG	-	90%	-	-	-
1	1867	FIELD SUPERVISOR	EDWARD L. SAURES	2666	ES	UNG	20,000	90%	18,000	1,701	19,701
1	1867	FIELD SUPERVISOR	MIGUEL TUMALIGH T. IGUEL	2507	ES	UNG	20,000	90%	18,000	1,701	19,701
1	1867	FIELD SUPERVISOR	PATRICK C. SANTOS	2675	ES	UNG	20,000	90%	18,000	1,701	19,701
1	8821	MAYOR'S ASSISTANT	LORNA I. OGUMORO-IGINOEF	3732	ES	UNG	40,000	90%	36,000	3,402	39,402
1	1708	PROJECT MANAGER	PAUL C. SANTOS	3733	ES	UNG	26,000	90%	23,400	2,211	25,611

17

351,300 33,198 384,498

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** COMMONWEALTH ELECTION COMMISSION

**ORG:** 11110200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110200	61000	WAGES & SALARIES	26,600	26,548	177,746	192,000	172,800
11110200	61010	OVERTIME COMPENSATION	7,037	2,443	0	30,000	0
11110200	61020	HOLIDAY PAY	801	0	0	0	0
11110200	61200	BOARD & OTHER COMPENSATION	0	0	0	45,000	0
11110200	62000	FICA CONTRIBUTION	2,135	1,797	0	11,904	10,714
11110200	62010	MEDICARE CONTRIBUTION	499	420	0	2,784	2,506
11110200	62100	401K EMPLOYER CONTRIBUTION	659	998	0	2,200	0
11110200	62101	RETIREMENT CONTRIBUTIONS	2,571	0	0	20,565	0
11110200	62200	HEALTH INSURANCE PREMIUM	6,952	7,282	0	0	0
11110200	62211	PERSONNEL INSURANCE	355	395	0	3,456	3,110
11110200	63000	PROFESSIONAL SERVICES	0	0	0	72,600	0
11110200	63100	REPAIR AND MAINTENANCE	295	4,887	0	15,000	0
11110200	63200	PERSONNEL TRAINING COSTS	0	0	0	20,000	0
11110200	63300	CLEANING SERVICES	45	320	0	0	0
11110200	63400	RECRUITMENT/REPATRIATION	0	0	0	160,000	0
11110200	64060	UTILITIES	2,500	0	0	24,000	0
11110200	64090	COMMUNICATIONS	0	0	0	24,000	0
11110200	64100	PRINTING AND PHOTOCOPYING	360	1,780	0	44,000	0
11110200	64110	ADVERTISING	0	0	0	10,000	0
11110200	64700	RENTAL-VEHICLES	80	0	0	10,000	0
11110200	64790	RENTAL-OTHERS	0	0	0	60,000	0
11110200	64800	TRAVEL EXPENSES	0	2,183	0	30,000	0
11110200	65000	OFFICE SUPPLIES	212	0	0	10,000	0
11110200	65010	OPERATIONAL SUPPLIES	2,793	0	0	20,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** COMMWEALTH ELECTION COMMISSION

**ORG:** 11110200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110200	65020	FOOD ITEMS	0	0	0	10,000	0
11110200	65030	FUEL & LUBRICATE	249	0	0	10,000	0
11110200	65040	FURNITURE & FIXTURES	799	0	0	0	0
11110200	65900	FREIGHT AND HANDLING	303	0	0	25,000	0
11110200	66060	VEHICLES	0	0	0	20,000	0
11110200	66070	TECHNOLOGY EQUIP	0	0	0	60,000	0
11110200	69000	OTHER EXPENSES	0	0	1,778	0	0
11110200	69010	PUBLIC AUDITOR 1% FEE	1,143	1,430	0	11,051	1,891
<b>TOTAL</b>			<b>56,388</b>	<b>50,484</b>	<b>179,524</b>	<b>943,560</b>	<b>191,021</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Boards & Commissions  
**Division/Activity:** Commonwealth Election Commission  
**Org Code:** 11110200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	KAYLA S IGITOL	3665	AP	UNG	55,000	90%	49,500	4,678	54,178
1	1144	ADMINISTRATIVE OFFICER	AMBROSIO JOAQUIN LISUA	3810	ES	UNG	35,000	90%	31,500	2,977	34,477
1	1808	ADMINISTRATIVE SPECIALIST	JOELYN FRANCES MADALYN L MAGOFNA	1828	ES	UNG	30,000	90%	27,000	2,552	29,552
1	2913	COMMUNITY COORDINATOR	BENWACHI N TAISAKAN	3757	ES	UNG	22,000	90%	19,800	1,871	21,671
1	1970	ELECTION REGISTER CLERK	ASHLEY MONIQUE B BORNILLA	3824	ES	UNG	25,000	90%	22,500	2,126	24,626
1	1970	ELECTION REGISTER CLERK	CHRISTINA K NORITA	3758	ES	UNG	25,000	90%	22,500	2,126	24,626
											<b>172,800</b>
											<b>16,330</b>
											<b>189,130</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** BOARD OF PROFESSIONAL LICENSE

**ORG:** 11110500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110500	61000	WAGES & SALARIES	91,247	62,104	112,229	106,148	74,052
11110500	62000	FICA CONTRIBUTION	5,657	3,851	0	0	4,591
11110500	62010	MEDICARE CONTRIBUTION	1,323	900	0	0	1,074
11110500	62100	401K EMPLOYER CONTRIBUTION	1,731	612	0	0	0
11110500	62211	PERSONNEL INSURANCE	1,209	466	0	0	1,333
11110500	63300	CLEANING SERVICES	0	1,080	0	0	0
11110500	64040	LICENSES AND FEES	0	125	0	0	0
11110500	64060	UTILITIES	0	112	0	0	0
11110500	64080	DUES AND SUBSCRIPTIONS	0	8,514	0	0	0
11110500	64090	COMMUNICATIONS	0	1,991	0	0	0
11110500	64100	PRINTING AND PHOTOCOPYING	0	1,187	0	0	0
11110500	64900	OTHER SERVICES & CHARGES	0	660	0	0	0
11110500	65010	OPERATIONAL SUPPLIES	0	138	0	0	0
11110500	65030	FUEL & LUBRICATE	0	1,150	0	0	0
11110500	69000	OTHER EXPENSES	0	0	1,122	1,061	0
11110500	69010	PUBLIC AUDITOR 1% FEE	638	962	0	0	811
<b>TOTAL</b>			<b>101,805</b>	<b>83,852</b>	<b>113,351</b>	<b>107,209</b>	<b>81,861</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>

**GENERAL FUND****Budget Year: 2024**

**Department:** Boards & Commissions  
**Division/Activity:** Board of Professional License  
**Org Code:** 11110500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	ESTHER S FLEMING	721	ES	UNG	60,000	90%	54,000	5,103	59,103
1	0023	ADMINISTRATIVE ASSISTANT	GERALENE L YAROFALPIY	3752	FT	PL05/5	22,280	90%	20,052	1,895	21,947
2									74,052	6,998	81,050

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** CIVIL SERVICE COMMISSION

**ORG:** 11110700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110700	61000	WAGES & SALARIES	51,563	49,255	93,934	0	91,320
11110700	62000	FICA CONTRIBUTION	3,197	3,054	0	0	5,662
11110700	62010	MEDICARE CONTRIBUTION	748	714	0	0	1,324
11110700	62211	PERSONNEL INSURANCE	363	633	0	0	1,644
11110700	61200	BOARD & OTHER COMPENSATION	990	0	0	0	0
11110700	63000	PROFESSIONAL SERVICES	1,975	0	0	75,000	0
11110700	63100	REPAIR AND MAINTENANCE	50	1,940	0	0	0
11110700	63200	PERSONNEL TRAINING COSTS	0	3,982	0	18,297	0
11110700	63300	CLEANING SERVICES	798	1,615	0	3,552	0
11110700	64060	UTILITIES	2,501	1,609	0	6,000	0
11110700	64080	DUES AND SUBSCRIPTIONS	438	3,500	0	2,655	0
11110700	64090	COMMUNICATIONS	370	1,372	0	5,104	0
11110700	64110	ADVERTISING	0	0	0	500	0
11110700	64720	RENTAL-OFFICES	9,600	37,600	0	0	0
11110700	64790	RENTAL-OTHERS	3,430	0	0	12,000	0
11110700	64800	TRAVEL EXPENSES	1,939	43,560	0	57,489	0
11110700	65010	OPERATIONAL SUPPLIES	3,176	2,726	0	3,000	0
11110700	65030	FUEL & LUBRICATE	406	865	0	0	0
11110700	65040	FURNITURE & FIXTURES	1,293	1,598	0	0	0
11110700	66070	TECHNOLOGY EQUIP	1,918	0	0	3,000	0
11110700	66900	NON-CAPITAL ASSETS	0	1,408	0	0	0
11110700	69000	OTHER EXPENSES	0	0	939	10,000	0
11110700	69010	PUBLIC AUDITOR 1% FEE	876	789	0	3,418	1,000

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** CIVIL SERVICE COMMISSION

**ORG:** 11110700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL			85,631	156,219	94,873	200,015	100,950
NUMBER OF POSITIONS			2	2	2	3	2

**GENERAL FUND****Budget Year: 2024**

**Department:** Boards & Commissions  
**Division/Activity:** Civil Service Commission  
**Org Code:** 11110700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1013	EXECUTIVE ASSISTANT	TERESA BORJA	3723	FT	PL20/12	65,175	90%	58,657	5,543	64,201
1	0147	EXECUTIVE SECRETARY	KADIANNE S MANGARERO	3829	FT	PL14/6	36,292	90%	32,663	3,087	35,749
2									91,320	8,630	99,950

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** COMMONWEALTH PUBLIC UTILITIES COMMISSION

**ORG:** 11110800

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110800	61000	WAGES & SALARIES	0	0	46,288	49,253	49,253
11110800	69000	OTHER EXPENSES	0	0	21,101	17,469	17,469
11110800	69010	PUBLIC AUDITOR 1% FEE	0	244	0	667	667
<b>TOTAL</b>			<b>0</b>	<b>244</b>	<b>67,389</b>	<b>67,389</b>	<b>67,389</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**GENERAL FUND****Budget Year: 2024**

**Department:** Boards & Commissions  
**Division/Activity:** Commonwealth Public Utilities  
**Org Code:** 11110800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9190	EXECUTIVE DIRECTOR	VACANT		AP	UNG	50,000	90%	45,000	4,253	49,253
1									45,000	4,253	49,253

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** COMMONWEALTH CANNABIS COMMISSION

**ORG:** 11110900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110900	61000	WAGES & SALARIES	0	25,769	46,288	223,000	106,200
11110900	62000	FICA CONTRIBUTION	0	1,598	0	13,826	6,584
11110900	62010	MEDICARE CONTRIBUTION	0	374	0	3,234	1,540
11110900	62200	HEALTH INSURANCE PREMIUM	0	5,150	0	0	0
11110900	62211	PERSONNEL INSURANCE	0	0	0	4,014	1,912
11110900	63001	OFFICIAL REPRESENTATION	0	0	0	5,000	0
11110900	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11110900	64060	UTILITIES	0	0	0	4,000	0
11110900	64090	COMMUNICATIONS	0	0	0	3,500	0
11110900	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,500	0
11110900	64110	ADVERTISING	0	0	0	2,000	0
11110900	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	1,000	0
11110900	64790	RENTAL-OTHERS	0	0	0	1,000	0
11110900	64800	TRAVEL EXPENSES	0	0	0	12,000	0
11110900	65000	OFFICE SUPPLIES	0	0	0	1,000	0
11110900	65010	OPERATIONAL SUPPLIES	0	0	0	5,000	0
11110900	65030	FUEL & LUBRICATE	0	0	0	1,700	0
11110900	65040	FURNITURE & FIXTURES	0	0	0	5,000	0
11110900	66020	IMPROVEMENTS	0	0	0	3,000	0
11110900	66060	VEHICLES	0	0	0	45,000	0
11110900	66070	TECHNOLOGY EQUIP	0	0	0	1,000	0
11110900	69000	OTHER EXPENSES	0	0	463	15,000	0
11110900	69010	PUBLIC AUDITOR 1% FEE	0	466	0	3,558	1,162

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** COMMONWEALTH CANNABIS COMMISSION

**ORG:** 11110900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL			0	33,356	46,751	359,332	117,398
NUMBER OF POSITIONS			0	3	3	6	3

**GENERAL FUND****Budget Year: 2024**

**Department:** Boards & Commissions  
**Division/Activity:** Commonwealth Cannabis Commission  
**Org Code:** 11110900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9190	EXECUTIVE DIRECTOR	VACANT		AP	UNG	50,000	90%	45,000	4,253	49,253
1	0104	INSPECTOR I	ERIK THOMAS O BASA	1008	ES	UNG	38,000	90%	34,200	3,232	37,432
1	1912	EXECUTIVE SECRETARY	NATALSHA ANN MARIE M PALACIOS	5722	ES	UNG	30,000	90%	27,000	2,552	29,552
<b>3</b>									<b>106,200</b>	<b>10,036</b>	<b>116,236</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** CNMI CANNABIS COMMISSION BOARD

**ORG:** 11111000

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11111000	61200	BOARD & OTHER COMPENSATION	275,000	18,333	0	275,000	275,000
11111000	64800	TRAVEL EXPENSES	0	0	0	10,000	0
11111000	69000	OTHER EXPENSES	0	0	277,750	0	0
11111000	69010	PUBLIC AUDITOR 1% FEE	0	4,647	0	2,850	2,750
<b>TOTAL</b>			<b>275,000</b>	<b>22,980</b>	<b>277,750</b>	<b>287,850</b>	<b>277,750</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** OFFICE OF PERSONNEL MANAGEMENT SAIPAN

**ORG:** 11111100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11111100	61000	WAGES & SALARIES	355,926	373,036	714,938	824,476	666,536
11111100	61050	PERFORMANCE BONUS	8,760	0	0	0	0
11111100	61200	BOARD & OTHER COMPENSATION	0	8,392	0	0	0
11111100	62000	FICA CONTRIBUTION	22,611	23,648	0	51,366	41,325
11111100	62010	MEDICARE CONTRIBUTION	5,288	5,531	0	12,013	9,665
11111100	62100	401K EMPLOYER CONTRIBUTION	3,513	3,093	0	7,584	0
11111100	62200	HEALTH INSURANCE PREMIUM	45,026	41,019	0	80,852	0
11111100	62211	PERSONNEL INSURANCE	4,324	4,852	0	14,913	11,998
11111100	63000	PROFESSIONAL SERVICES	2,209	6,000	0	0	0
11111100	63100	REPAIR AND MAINTENANCE	1,331	2,964	0	2,500	0
11111100	63300	CLEANING SERVICES	0	741	0	0	0
11111100	64060	UTILITIES	41,597	0	0	24,000	0
11111100	64080	DUES AND SUBSCRIPTIONS	0	70	0	0	0
11111100	64090	COMMUNICATIONS	3,582	555	0	5,400	0
11111100	64100	PRINTING AND PHOTOCOPYING	0	1,965	0	3,500	0
11111100	64110	ADVERTISING	62	76	0	0	0
11111100	64720	RENTAL-OFFICES	48,580	26,000	0	60,000	0
11111100	64790	RENTAL-OTHERS	2,450	0	0	5,900	0
11111100	64800	TRAVEL EXPENSES	0	2,449	0	0	0
11111100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11111100	65010	OPERATIONAL SUPPLIES	0	2,243	0	3,500	0
11111100	65030	FUEL & LUBRICATE	0	0	0	500	0
11111100	65040	FURNITURE & FIXTURES	0	899	0	0	0
11111100	65900	FREIGHT AND HANDLING	0	0	0	450	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** OFFICE OF PERSONNEL MANAGEMENT SAIPAN

**ORG:** 11111100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11111100	66000	CAPITAL ASSETS	0	9,184	0	0	0
11111100	66070	TECHNOLOGY EQUIP	589	0	0	0	0
11111100	66900	NON-CAPITAL ASSETS	0	1,500	0	0	0
11111100	69000	OTHER EXPENSES	0	0	7,149	0	0
11111100	69010	PUBLIC AUDITOR 1% FEE	4,326	1,467	0	11,060	7,295
<b>TOTAL</b>			<b>550,174</b>	<b>515,684</b>	<b>722,087</b>	<b>1,113,014</b>	<b>736,819</b>
<b>NUMBER OF POSITIONS</b>			<b>20</b>	<b>20</b>	<b>24</b>	<b>20</b>	<b>18</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Boards & Commissions  
**Division/Activity:** Office of Personnel Management Saipan  
**Org Code:** 11111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9051	DIRECTOR OF PERSONNEL	FRANCES T TORRES-SALAS	1009	AP	UNG	65,000	90%	58,500	5,528	64,028
1	1016	ADMINISTRATIVE OFFICER II	ANTONIETTE S AGUON	1211	FT	PL13/3	29,857	90%	26,872	2,539	29,411
1	1670	ALCHOL DRUG FREE WRKPLACE COOR	ROMEO X CUELLAR	1003	FT	PL17/4	38,106	90%	34,296	3,241	37,537
1	1109	CHIEF CLASIFICATION COMPENSATI	GUILLERMA B PETERS	1055	FT	PL20/12	65,175	90%	58,657	5,543	64,201
1	1120	CHIEF EMPLOYMENT DEV. STAFFING	JOSEPH M PANGELINAN	1005	FT	PL20/12	65,175	90%	58,657	5,543	64,201
1	1114	CHIEF EMPLYMNT EMPLOYEE RLATION	SEBASTIAN R DELEON GUERRERO	1203	FT	PL20/10	59,116	90%	53,204	5,028	58,232
1	1157	CHIEF REGULATORY & COMPLIANCE	MARLENE C CRUZ	1240	FT	PL20/7	51,066	90%	45,960	4,343	50,303
1	1753	MUNIS-HCM LEAD SPECIALIST	PORSCHE P MASGA	5547	ES	UNG	40,000	90%	36,000	3,402	39,402
1	1479	HUMAN RESOURCE SPECIALIST	VACANT				0%	-	-	-	-
1	1014	MANAGER, ADMINISTRATIVE SERVICES	BERNADITA C SABLAN	1039	FT	PL18/10	53,620	90%	48,258	4,560	52,818
1	1489	PERSONNEL ASSISTANT I	GEORALYN LIXAN D BLAS	1108	FT	PL03/3	18,330	90%	16,497	1,559	18,056
1	1490	PERSONNEL ASSISTANT II	LANERVA T PANGELINAN	1195	FT	PL05/5	22,280	90%	20,052	1,895	21,947
1	1500	PERSONNEL SPECIALIST I	LARISSA A ADA	3802	PB	PL11/7	32,918	90%	29,626	2,800	32,426
1	1501	PERSONNEL SPECIALIST II	JENNY LEE	2182	PB	PL13/5	32,918	90%	29,626	2,800	32,426
1	1502	PERSONNEL SPECIALIST III	ERIN RITA P SONODA	1255	FT	PL15/6	38,106	90%	34,296	3,241	37,537
1	1502	PERSONNEL SPECIALIST III	EVELYNNA H SOMORANG	1019	FT	PL15/5	36,292	90%	32,663	3,087	35,749
1	1502	PERSONNEL SPECIALIST III	MARIE T MUNA	1123	FT	PL15/10	46,319	90%	41,687	3,939	45,626
1	1503	PERSONNEL SPECIALIST IV	MAXIMA B CRUZ	1029	FT	PL17/8	46,319	90%	41,687	3,939	45,626
											<b>666,536</b>
											<b>62,988</b>
											<b>729,524</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** OFFICE OF PERSONNEL MANAGEMENT ROTA

**ORG:** 12111100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12111100	61000	WAGES & SALARIES	39,548	41,098	53,094	57,353	51,617
12111100	62000	FICA CONTRIBUTION	2,452	2,548	0	832	3,200
12111100	62010	MEDICARE CONTRIBUTION	573	596	0	3,556	748
12111100	62200	HEALTH INSURANCE PREMIUM	0	0	0	15,598	0
12111100	62211	PERSONNEL INSURANCE	489	470	0	1,032	929
12111100	63100	REPAIR AND MAINTENANCE	90	0	0	250	0
12111100	64060	UTILITIES	146	0	0	0	0
12111100	64790	RENTAL-OTHERS	2,220	0	0	0	0
12111100	64090	COMMUNICATIONS	1,026	0	0	2,700	0
12111100	65000	OFFICE SUPPLIES	0	0	0	500	0
12111100	65010	OPERATIONAL SUPPLIES	0	0	0	250	0
12111100	65900	FREIGHT AND HANDLING	0	42	0	0	0
12111100	69000	OTHER EXPENSES	0	0	531	0	0
12111100	69010	PUBLIC AUDITOR 1% FEE	276	1,629	0	821	565
<b>TOTAL</b>			<b>46,820</b>	<b>46,384</b>	<b>53,625</b>	<b>82,892</b>	<b>57,059</b>
<b>NUMBER OF POSITIONS</b>			2	2	2	2	2

**GENERAL FUND****Budget Year: 2024****Department:** Boards & Commissions**Division/Activity:** Office of Personnel Management Rota**Org Code:** 12111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0256	PERSONNEL CLERK	MARIEL O OGO	3690	FT	PL02/5	19,246	90%	17,322	1,637	18,959
1	1502	PERSONNEL SPECIALIST III	TINA MARIE S MESNGON	3743	FT	PL15/6	38,106	90%	34,296	3,241	37,537
2									<b>51,617</b>	<b>4,878</b>	<b>56,495</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** OFFICE OF PERSONNEL MANAGEMENT TINIAN

**ORG:** 13111100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13111100	61000	WAGES & SALARIES	37,448	22,432	27,642	29,857	26,872
13111100	61030	LUMP SUM PYMT OF ANNUAL LEAVE	2,015	0	0	0	0
13111100	62000	FICA CONTRIBUTION	2,447	1,391	0	1,851	1,666
13111100	62010	MEDICARE CONTRIBUTION	572	325	0	433	390
13111100	62100	401K EMPLOYER CONTRIBUTION	878	847	0	1,194	0
13111100	62200	HEALTH INSURANCE PREMIUM	8,493	11,567	0	15,598	0
13111100	62211	PERSONNEL INSURANCE	555	371	0	537	484
13111100	63100	REPAIR AND MAINTENANCE	0	0	0	250	0
13111100	64090	COMMUNICATIONS	755	0	0	2,700	0
13111100	64720	RENTAL-OFFICES	4,800	4,400	0	7,200	0
13111100	65000	OFFICE SUPPLIES	0	0	0	500	0
13111100	65010	OPERATIONAL SUPPLIES	0	0	0	250	0
13111100	69000	OTHER EXPENSES	0	0	277	0	0
13111100	69010	PUBLIC AUDITOR 1% FEE	411	455	0	604	294
<b>TOTAL</b>			<b>58,374</b>	<b>41,787</b>	<b>27,919</b>	<b>60,974</b>	<b>29,706</b>
<b>NUMBER OF POSITIONS</b>			2	2	2	2	1

**GENERAL FUND****Budget Year: 2024**

Department: Boards &amp; Commissions

Division/Activity: Office of Personnel Management Tinian

Org Code: 13111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1501	PERSONNEL SPECIALIST II	JOANNA C ALDAN	3667	FT	PL13/3	29,857	90%	26,872	2,539	29,411
1									26,872	2,539	29,411

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS & COMMISSIONS

**DIVISON:** COMMONWEALTH CASINO COMMISSION

**ORG:** 11111200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11111200	61200	BOARD & OTHER COMPENSATION	0	275,166	0	0	1
11111200	63100	REPAIR AND MAINTENANCE	0	4,378	0	0	0
11111200	64050	INSURANCE	0	1,352	0	0	0
11111200	64060	UTILITIES	0	22,659	0	0	0
11111200	64080	DUES AND SUBSCRIPTIONS	0	491	0	0	0
11111200	64090	COMMUNICATIONS	0	10,942	0	0	0
11111200	64100	PRINTING AND PHOTOCOPYING	0	2,262	0	0	0
11111200	64110	ADVERTISING	0	1,255	0	0	0
11111200	64800	TRAVEL EXPENSES	0	8,811	0	0	0
11111200	65000	OFFICE SUPPLIES	0	359	0	0	0
11111200	65010	OPERATIONAL SUPPLIES	0	705	0	0	0
11111200	65020	FOOD ITEMS	0	819	0	0	0
11111200	65030	FUEL & LUBRICATE	0	1,045	0	0	0
11111200	69000	OTHER EXPENSES	1	0	1	1	1
<b>TOTAL</b>			<b>1</b>	<b>330,244</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** COMMONWEALTH MUSEUM

**ORG:** 11880200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880200	61000	WAGES & SALARIES	112,539	122,623	112,942	0	120,600
11880200	62000	FICA CONTRIBUTION	6,977	7,603	0	0	7,477
11880200	62010	MEDICARE CONTRIBUTION	1,632	1,778	0	0	1,749
11880200	62100	401K EMPLOYER CONTRIBUTION	1,370	1,418	0	0	0
11880200	62200	HEALTH INSURANCE PREMIUM	8,829	6,294	0	0	0
11880200	62211	PERSONNEL INSURANCE	535	355	0	0	2,171
11880200	63300	CLEANING SERVICES	200	34,400	0	0	0
11880200	64060	UTILITIES	5,234	0	0	0	0
11880200	64090	COMMUNICATIONS	9,302	0	0	0	0
11880200	64790	RENTAL-OTHERS	2,250	0	0	0	0
11880200	65020	FOOD ITEMS	150	0	0	0	0
11880200	69000	OTHER EXPENSES	0	0	1,129	0	0
11880200	69010	PUBLIC AUDITOR 1% FEE	1,099	2,703	0	0	1319.97
<b>TOTAL</b>			<b>150,117</b>	<b>177,175</b>	<b>114,071</b>	<b>0</b>	<b>133,317</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>

**GENERAL FUND****Budget Year: 2024**

**Department:** Independent Programs  
**Division/Activity:** Commonwealth Museum  
**Org Code:** 11880200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3065	EXECUTIVE DIRECTOR	VACANT			UNG	50,000	90%	45,000	4,253	49,253
1	8954	PHYSICAL PLANT MANAGER	JAMES I MACARANAS	2748	ES	UNG	42,000	90%	37,800	3,572	41,372
1	0933	OFFICE ASSISTANT	WENNY HARUO	2768	ES	UNG	20,000	90%	18,000	1,701	19,701
1	0023	ADMINISTRATIVE ASSISTANT	ARCHIBALD P AJOSTE	2783	ES	UNG	22,000	90%	19,800	1,871	21,671
4									120,600	11,397	131,997

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** ELECTED ATTORNEY GENERAL

**ORG:** 11880500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880500	61000	WAGES & SALARIES	1,637,387	1,403,336	2,585,916	2,972,431	2,863,461
11880500	61030	LUMP SUM PYMT OF ANNUAL LEAVE	2,931	0	0	0	0
11880500	61200	BOARD & OTHER COMPENSATION	0	9,768	0	0	0
11880500	62000	FICA CONTRIBUTION	101,700	87,613	0	187,457	177,535
11880500	62010	MEDICARE CONTRIBUTION	23,801	20,491	0	43,841	41,520
11880500	62100	401K EMPLOYER CONTRIBUTION	28,628	29,857	0	43,703	0
11880500	62101	RETIREMENT CONTRIBUTIONS	48,794	48,794	0	48,607	48,608
11880500	62200	HEALTH INSURANCE PREMIUM	176,440	142,077	0	177,264	0
11880500	62211	PERSONNEL INSURANCE	12,228	10,454	0	20,992	51,542
11880500	63000	PROFESSIONAL SERVICES	3,000	43	0	4,000	0
11880500	63100	REPAIR AND MAINTENANCE	14,188	1,375	0	5,000	0
11880500	63200	PERSONNEL TRAINING COSTS	3,580	0	0	0	0
11880500	63300	CLEANING SERVICES	5,284	6,830	0	11,400	0
11880500	63400	RECRUITMENT/REPATRIATION	42,492	0	0	25,892	0
11880500	64041	LICENSES AND FEES TECHNOLOGY	2,500	0	0	81,872	0
11880500	64060	UTILITIES	21,000	802	0	31,704	0
11880500	64070	STORAGE AND HANDLING	0	1,750	0	0	0
11880500	64080	DUES AND SUBSCRIPTIONS	12,645	5,393	0	63,827	0
11880500	64090	COMMUNICATIONS	16,844	3,838	0	33,600	0
11880500	64100	PRINTING AND PHOTOCOPYING	3,066	1,305	0	5,700	0
11880500	64110	ADVERTISING	2,985	0	0	0	0
11880500	64790	RENTAL-OTHERS	0	2,560	0	0	0
11880500	64800	TRAVEL EXPENSES	615	11,132	0	15,195	0
11880500	65000	OFFICE SUPPLIES	2,600	3,326	0	5,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** ELECTED ATTORNEY GENERAL

**ORG:** 11880500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880500	65010	OPERATIONAL SUPPLIES	1,338	4,317	0	6,000	0
11880500	65030	FUEL & LUBRICATE	6,093	991	0	8,064	0
11880500	66035	OFFICE EQUIPMENT	3,050	0	0	0	0
11880500	65800	BOOKS AND LIBRARY MATERIALS	20,689	2,458	0	0	0
11880500	66950	EQUIPMENTS UNDER \$5000	2,698	0	0	0	0
11880500	69000	OTHER EXPENSES	0	0	25,859	21,510	0
11880500	69010	PUBLIC AUDITOR 1% FEE	13,995	19,999	0	0	31,827
<b>TOTAL</b>			<b>2,210,571</b>	<b>1,818,509</b>	<b>2,611,775</b>	<b>3,813,059</b>	<b>3,214,493</b>
<b>NUMBER OF POSITIONS</b>			<b>55</b>	<b>55</b>	<b>60</b>	<b>55</b>	<b>53</b>

# GENERAL FUND

## Budget Year: 2024

**Department:** Independent Programs  
**Division/Activity:** Elected Attorney General  
**Org Code:** 11880500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9003	ATTORNEY GENERAL	EDWARD E MANIBUSAN	546	EL	UNG	130,000	100%	130,000	60,893	190,893
1	9181	DEPUTY ATTORNEY GENERAL	LILLIAN A TENORIO	545	ES-LEO	UNG	105,000	100%	105,000	9,923	114,923
1	9296	CHIEF, CIVIL DIVISION	ALISON M NELSON	3883	ES-LEO	UNG	80,000	100%	80,000	7,560	87,560
1	9312	CHIEF, SOLICITOR DIVISION	JONATHAN R GLASS JR	538	ES-LEO	UNG	80,000	100%	80,000	7,560	87,560
1	9209	AAG, CHIEF PROSECUTOR	CHESTER M HINDS	541	ES-LEO	UNG	80,000	100%	80,000	7,560	87,560
1	9001	ASSISTANT ATTORNEY GENERAL	CARL ALLEN F DELA CRUZ	2757	ES-LEO	UNG	71,000	100%	71,000	6,710	77,710
1	9001	ASSISTANT ATTORNEY GENERAL	CARMEN V BORJA	3881	ES-LEO	UNG	65,000	100%	65,000	6,143	71,143
1	9001	ASSISTANT ATTORNEY GENERAL	CHARLES P REYES JR	547	ES-LEO	UNG	75,000	100%	75,000	7,088	82,088
1	9001	ASSISTANT ATTORNEY GENERAL	DEJON MAX REDD	5703	ES-LEO	UNG	70,000	100%	70,000	6,615	76,615
1	9001	ASSISTANT ATTORNEY GENERAL	DUSTIN D ROLLINS	2740	ES-LEO	UNG	100,000	100%	100,000	9,450	109,450
1	9001	ASSISTANT ATTORNEY GENERAL	FRANCES MORELLA T DEMAPAN	5572	ES-LEO	UNG	70,000	100%	70,000	6,615	76,615
1	9001	ASSISTANT ATTORNEY GENERAL	HEATHER P BARCINAS	548	ES-LEO	UNG	73,000	100%	73,000	6,899	79,899
1	9001	ASSISTANT ATTORNEY GENERAL	HUNTER D HUNT	2745	ES-LEO	UNG	63,000	100%	63,000	5,954	68,954
1	9001	ASSISTANT ATTORNEY GENERAL	JOSHUA L WILLIS	4689	ES-LEO	UNG	65,000	100%	65,000	6,143	71,143
1	9001	ASSISTANT ATTORNEY GENERAL	KEISHA BLAISE	2741	ES-LEO	UNG	70,000	100%	70,000	6,615	76,615
1	9001	ASSISTANT ATTORNEY GENERAL	LESLIE A HEALER	2743	ES-LEO	UNG	70,000	100%	70,000	6,615	76,615
1	9001	ASSISTANT ATTORNEY GENERAL	RELLANI B OGUMORO	3013	ES-LEO	UNG	65,000	100%	65,000	6,143	71,143
1	9001	ASSISTANT ATTORNEY GENERAL	STEPHEN T ANSON	539	ES-LEO	UNG	73,000	100%	73,000	6,899	79,899
1	9001	ASSISTANT ATTORNEY GENERAL	STEVEN C KESSELL	3311	ES-LEO	UNG	73,000	100%	73,000	6,899	79,899
1	9001	ASSISTANT ATTORNEY GENERAL	THOMAS J SCHWEIGER	537	ES-LEO	UNG	75,000	100%	75,000	7,088	82,088
1	9001	ASSISTANT ATTORNEY GENERAL	GREGORY CENAC		ES-LEO	UNG	65,000	100%	65,000	6,143	71,143
1	9001	ASSISTANT ATTORNEY GENERAL	REBECCA WIGGINS		ES-LEO	UNG	70,000	100%	70,000	6,615	76,615
1	9001	ASSISTANT ATTORNEY GENERAL	BRENDAN LAYDE		ES-LEO	UNG	70,000	100%	70,000	6,615	76,615
1	9001	ASSISTANT ATTORNEY GENERAL	VACANT		ES-LEO	UNG	65,000	100%	65,000	6,143	71,143
1	9001	ASSISTANT ATTORNEY GENERAL	VINA SEELAM	2374	ES-LEO	UNG	70,000	100%	70,000	6,615	76,615
1	1841	CHIEF INVESTIGATOR	IKLUK THARNTON T MASAYOS	2756	FT-LEO	PL19/3	40,012	100%	40,012	3,781	43,793
1	1313	ATTRNY GENERAL INVESTIGATOR III	URBANO D BABAUTA	2754	FT-LEO	PL14/10	44,113	100%	44,113	4,169	48,282
1	1312	ATTY GENERAL INVESTIGATOR II	VACANT		FT-LEO	PL12/8	36,292	100%	36,292	3,430	39,722
1	1015	ADMINISTRATIVE OFFICER I	JUANITA C TORRES	2749	FT	PL11/8	34,564	90%	31,107	2,940	34,047
1	2302	CASEWORKER III	JUAN L AGUON	2759	FT	PL15/6	38,106	90%	34,296	3,241	37,537
1	0045	CLERK III	JAYSON C JOHN	2758	FT	PL01/6	19,246	90%	17,322	1,637	18,959
1	6497	FINANCIAL CRIMES ANALYST	QUEANNA SAVANNA C SABLAM	2962	ES	UNG	48,000	90%	43,200	4,082	47,282
1	3877	GRANTS MANAGEMENT SPECIALIST	CARLA T HOCOG	2790	FT	PL14/12	48,635	90%	43,771	4,136	47,907
1	9300	INFORMATION TECHNOLOGY MANAGER	WILLIAM H RATHBURN	2746	ES	UNG	52,000	90%	46,800	4,423	51,223
1	1616	IT NETWORK ADMINISTRATOR	ARTHUR B VILLALUZ	5543	ES	UNG	50,000	90%	45,000	4,253	49,253
1	1369	LEGAL ASSISTANT I	ANTONIO C DELEON GUERRERO	2752	FT	PL11/3	27,082	90%	24,373	2,303	26,677
1	1369	LEGAL ASSISTANT I	EDITH D NIRIC	2771	FT	PL11/4	28,436	90%	25,592	2,418	28,010
1	1369	LEGAL ASSISTANT I	KEOLA FLORANN F TAISACAN	2776	FT	PL11/4	28,436	90%	25,592	2,418	28,010
1	0000	CONSUMER PROTECTION INVESTIGATOR	THELMA MIZER		ES	UNG	45,000	90%	40,500	3,827	44,327

# GENERAL FUND

## Budget Year: 2024

**Department:** Independent Programs  
**Division/Activity:** Elected Attorney General  
**Org Code:** 11880500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total	
1	1369	LEGAL ASSISTANT I	SEPHORA SHEERAH L WILLIAM	2755	FT	PL11/1	24,564	90%	22,107	2,089	24,197	
1	1369	LEGAL ASSISTANT I	VIANI O DELA CRUZ	2788	FT	PL11/1	24,564	90%	22,107	2,089	24,197	
1	1370	LEGAL ASSISTANT II	NORETA V PAMINTUAN	2784	FT	PL13/8	38,106	90%	34,296	3,241	37,537	
1	0216	LEGAL SECRETARY	CLARINDA-VIOLA C OCAMPO	2770	FT	PL13/4	31,350	90%	28,215	2,666	30,882	
1	0216	LEGAL SECRETARY	ESTHER RUTH M SAN NICOLAS	2742	FT	PL13/9	40,012	90%	36,011	3,403	39,414	
1	0216	LEGAL SECRETARY	FRIEDA SOPHIA R DEMAPAN	2750	FT	PL13/8	38,106	90%	34,296	3,241	37,537	
1	1014	MANAGER, ADMINISTRATIVE SERVICES	TINA MARIE S DELEON GUERRERO	2753	FT	PL18/12	59,116	90%	53,204	5,028	58,232	
1	1889	PARALEGAL	ANDREA GRACE C MANESE	2765	ES	UNG	35,000	90%	31,500	2,977	34,477	
1	1889	PARALEGAL	ASHLEY CAITLYN C BABAUTA	2764	ES	UNG	25,000	90%	22,500	2,126	24,626	
1	1889	PARALEGAL	LANI MAE U DIAZ	2785	ES	UNG	30,000	90%	27,000	2,552	29,552	
1	1434	PARALEGAL MANAGER	PATRICIA MARIE PANGELINAN	4803	ES	UNG	50,000	90%	45,000	4,253	49,253	
1	9318	SPECIAL ASSISTANT TO THE AG	MARY KATHERINE S DICKINSON	543	ES	UNG	40,000	90%	36,000	3,402	39,402	
1	2380	VICTIM ADVOCATE	CELINA MARIA O ROMOLOR-ROUTE	2777	FT	PL15/6	38,106	90%	34,296	3,241	37,537	
1	9515	VICTIM WITNESS COORDINATOR	DIXIE ANN I CAMACHO	2747	LT	UNG	51,066	90%	45,960	4,343	50,303	
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53										2,863,461	319,205	3,182,667

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** JOETEN/KIYU PUBLIC LIBRARY

**ORG:** 11880900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880900	61000	WAGES & SALARIES	280,117	154,302	441,703	482,775	396,946
11880900	62000	FICA CONTRIBUTION	17,367	9,567	0	29,932	24,611
11880900	62010	MEDICARE CONTRIBUTION	4,062	2,237	0	7,000	5,756
11880900	62100	401K EMPLOYER CONTRIBUTION	456	109	0	825	0
11880900	62200	HEALTH INSURANCE PREMIUM	44,822	27,538	0	50,939	0
11880900	62211	PERSONNEL INSURANCE	3,019	1,855	0	8,690	7,145
11880900	63100	REPAIR AND MAINTENANCE	3,314	0	0	15,000	0
11880900	64060	UTILITIES	21,876	0	0	120,000	0
11880900	64080	DUES AND SUBSCRIPTIONS	0	0	0	20,000	0
11880900	64090	COMMUNICATIONS	5,203	5,885	0	12,000	0
11880900	64110	ADVERTISING	0	169	0	0	0
11880900	64800	TRAVEL EXPENSES	0	8,117	0	0	0
11880900	65000	OFFICE SUPPLIES	0	0	0	10,000	0
11880900	65010	OPERATIONAL SUPPLIES	0	541	0	5,000	0
11880900	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11880900	65800	BOOKS AND LIBRARY MATERIALS	0	33	0	20,000	0
11880900	65900	FREIGHT AND HANDLING	0	8	0	0	0
11880900	69000	OTHER EXPENSES	0	0	4,417	4,099	0
11880900	69010	PUBLIC AUDITOR 1% FEE	3,454	1,524	0	7,872	4,345
<b>TOTAL</b>			<b>383,690</b>	<b>211,885</b>	<b>446,120</b>	<b>799,132</b>	<b>438,803</b>
<b>NUMBER OF POSITIONS</b>			<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Independent Programs  
**Division/Activity:** Joeten/Kiyu Public Library  
**Org Code:** 11880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9360	PUBLIC LIBRARY DIRECTOR	ERLINDA C NAPUTI	1163	FT	UNG	50,000	90%	45,000	4,253	49,253
1	1017	ADMINISTRATIVE OFFICER III	VINCENT P SABLAN	1149	FT	PL15/11	48,635	90%	43,771	4,136	47,907
1	1682	COMPUTER PROGRAMMER II	JOEY M SONGSONG	1206	FT	PL16/7	42,012	90%	37,811	3,573	41,384
1	1149	COMPUTER SPECIALIST I	RAY J DELEON GUERRERO	1204	FT	PL12/4	29,857	90%	26,872	2,539	29,411
1	1661	LIBRARIAN II	CELINA C FOREMAN	1232	FT	PL10/3	25,792	90%	23,213	2,194	25,406
1	0925	LIBRARY ASSISTANT	CARRIE CAMACHO	5758	LT	UNG	17,457	90%	15,711	1,485	17,196
1	1665	LIBRARY ASSISTANT I	CAITLYN L CRISOSTOMO	1112	FT	PL01/5	18,330	90%	16,497	1,559	18,056
1	1665	LIBRARY ASSISTANT I	KALEINA C REYES	1103	FT	PL01/4	17,457	90%	15,711	1,485	17,196
1	1665	LIBRARY ASSISTANT I				PL01/1	15,080	0%	-	-	-
1	1665	LIBRARY ASSISTANT I				PL01/1	15,080	0%	-	-	-
1	1667	LIBRARY ASSISTANT III	GERARD A BORJA	1164	FT	PL04/5	21,219	90%	19,097	1,805	20,902
1	1667	LIBRARY ASSISTANT III	LEORALYNN S TERLAJE	1135	FT	PL04/9	25,792	90%	23,213	2,194	25,406
1	0000	LIBRARY SERVICES COORDINATOR	SILVERIO C BALISALISA	1254	FT	UNG	40,000	90%	36,000	3,402	39,402
1	1673	SYSTEMS LIBRARIAN	OMAR T MANACOP	1159	ES	UNG	55,000	90%	49,500	4,678	54,178
1	1925	TECHNICAL SERVICE LIBRARIAN	BETH B DEMAPAN	1083	ES	UNG	49,500	90%	44,550	4,210	48,760
<b>15</b>									<b>396,946</b>	<b>37,511</b>	<b>434,457</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** CNMI SCHOLARSHIP OFFICE

**ORG:** 11881400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881400	61000	WAGES & SALARIES	109,355	163,767	196,729	250,492	204,586
11881400	61030	LUMP SUM PYMT OF ANNUAL LEAVE	7,269	0	0	0	0
11881400	62000	FICA CONTRIBUTION	7,231	10,153	0	14,094	12,684
11881400	62010	MEDICARE CONTRIBUTION	1,691	2,375	0	3,296	2,966
11881400	62100	401K EMPLOYER CONTRIBUTION	95	93	0	1,680	0
11881400	62200	HEALTH INSURANCE PREMIUM	19,284	20,599	0	0	0
11881400	62211	PERSONNEL INSURANCE	1,586	2,065	0	4,092	3,683
11881400	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11881400	63300	CLEANING SERVICES	0	0	0	4,200	0
11881400	64060	UTILITIES	5,348	0	0	6,000	0
11881400	64080	DUES AND SUBSCRIPTIONS	0	0	0	53,000	0
11881400	64090	COMMUNICATIONS	5,081	0	0	6,000	0
11881400	64110	ADVERTISING	0	0	0	700	0
11881400	64800	TRAVEL EXPENSES	0	4,486	0	4,486	0
11881400	65000	OFFICE SUPPLIES	0	86	0	2,500	0
11881400	65010	OPERATIONAL SUPPLIES	0	3,341	0	2,500	0
11881400	65030	FUEL & LUBRICATE	0	0	0	4,000	0
11881400	69100	SCHOLARSHIPS AND GRANTS	642,590	0	0	1,200,000	0
11881400	69000	OTHER EXPENSES	0	65	1,967	1,967	0
11881400	69010	PUBLIC AUDITOR 1% FEE	10,188	0	0	15,613	2,239
<b>TOTAL</b>			<b>809,718</b>	<b>207,030</b>	<b>198,696</b>	<b>1,584,621</b>	<b>226,158</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Independent Programs  
**Division/Activity:** CNMI Scholarship Office  
**Org Code:** 11881400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9118	SCHOLARSHIP ADMINISTRATOR	MILDRED S CAMACHO	3469	FT	UNG	50,000	90%	45,000	4,253	49,253
1	1015	ADMINISTRATIVE OFFICER I	AILEEN M FARLEY	3486	FT	PL11/10	38,106	90%	34,296	3,241	37,537
1	1015	ADMINISTRATIVE OFFICER I	MONICA V MANIBUSAN	3481	FT	PL11/4	28,436	90%	25,592	2,418	28,010
1	1017	ADMINISTRATIVE OFFICER III	CARMEN CONCEPCION P SABLAN	3485	FT	PL15/8	42,012	90%	37,811	3,573	41,384
1	0044	CLERK II	JAMIE A IGISAIAR	5795	PB	PL01/3	16,626	90%	14,963	1,414	16,377
1	2969	COMPLIANCE AND RPAYMNT OFFICER	JOVENE R OGO	3468	FT	PL14/2	29,857	90%	26,872	2,539	29,411
1	1382	COMPLIANCE SPECIALIST 1	JOCELYN T BLAS	3475	FT	PL09/1	22,280	90%	20,052	1,895	21,947
1	0000	FINANCIAL AID ANALYST	VACANT			UNG		0%	-	-	-
<b>8</b>									<b>204,586</b>	<b>19,333</b>	<b>223,919</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** SUBSTANCE ABUSE PREVENTION

**ORG:** 11881500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	GOVERNOR'S PROPOSAL
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	
11881500	61000	WAGES & SALARIES	75,888	67,415	0	456,000	424,058
11881500	62000	FICA CONTRIBUTION	4,710	4,180	0	28,272	26,292
11881500	62010	MEDICARE CONTRIBUTION	1,043	977	0	6,612	6,149
11881500	62200	HEALTH INSURANCE PREMIUM	9,539	7,704	0	0	0
11881500	62211	PERSONNEL INSURANCE	1,120	1,091	0	8,208	7,633
11881500	63000	PROFESSIONAL SERVICES	6,198	10,883	0	30,000	0
11881500	63100	REPAIR AND MAINTENANCE	20,561	5,463	0	5,000	0
11881500	63200	PERSONNEL TRAINING COSTS	5,028	17,153	0	0	0
11881500	64060	UTILITIES	24,326	6,053	0	0	0
11881500	64080	DUES AND SUBSCRIPTIONS	0	0	0	0	0
11881500	64090	COMMUNICATIONS	1,842	10,731	0	4,200	0
11881500	64100	PRINTING AND PHOTOCOPYING	824	750	0	0	0
11881500	64740	RENTAL-HEAVY EQUIPMENTS	150	0	0	0	0
11881500	64790	RENTAL-OTHERS	4,440	0	0	0	0
11881500	64800	TRAVEL EXPENSES	0	513	0	0	0
11881500	65000	OFFICE SUPPLIES	3,275	2,050	0	3,000	0
11881500	65010	OPERATIONAL SUPPLIES	29,108	36,152	0	22,700	0
11881500	65020	FOOD ITEMS	5,187	6,893	0	14,500	0
11881500	65030	FUEL & LUBRICATE	7,500	14,012	0	9,600	0
11881500	65800	BOOKS AND LIBRARY MATERIALS	2,220	0	0	0	0
11881500	65900	FREIGHT AND HANDLING	1,728	300	0	0	0
11881500	66000	CAPITAL ASSETS	0	700	0	5,000	0
11881500	66040	MACHINERY, TOOLS & EQUIP	2,492	0	0	0	0
11881500	66060	VEHICLES	0	119,985	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** SUBSTANCE ABUSE PREVENTION

**ORG:** 11881500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11881500	66950	EQUIPMENTS UNDER \$5000	1,620	0	0	0	0
11881500	69000	OTHER EXPENSES	0	0	0	0	0
11881500	69010	PUBLIC AUDITOR 1% FEE	3,073	0	0	5,931	4,641
<b>TOTAL</b>			<b>211,872</b>	<b>313,006</b>	<b>0</b>	<b>599,023</b>	<b>468,773</b>
<b>NUMBER OF POSITIONS</b>			17	2	28	15	15

## GENERAL FUND

### Budget Year: 2024

**Department:** Independent Programs  
**Division/Activity:** Substance Abuse Prevention  
**Org Code:** 11881500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3790	SA FOR SUBSTANCE ABUSE & REHAB	DIEGO M SABLAN		ES	UNG	65,175	90%	58,658	5,543	64,201
1	1144	ADMINISTRATIVE OFFICER	JOAQUINA MARIE C BORJA	2786	ES	UNG	38,000	90%	34,200	3,232	37,432
1	3791	ASS. ALCOHOL & DRUG COUNSELOR	LEONA K PETER	2763	ES	UNG	45,000	90%	40,500	3,827	44,327
1	3796	GROUP HOME SUPERVISOR	ITIMAL L TAISAKAN	2775	ES	UNG	31,500	90%	28,350	2,679	31,029
1	3786	GROUP HOME TECHNICIAN	BRENDA LINA S AGUON	2772	ES	UNG	24,000	90%	21,600	2,041	23,641
1	3786	GROUP HOME TECHNICIAN	CHARLOTTE R FLORES	2767	ES	UNG	38,000	90%	34,200	3,232	37,432
1	3786	GROUP HOME TECHNICIAN	MARIANA I TEIGITA	2787	ES	UNG	30,000	90%	27,000	2,552	29,552
1	3786	GROUP HOME TECHNICIAN	PATRICK DOWAI JR	2762	ES	UNG	22,000	90%	19,800	1,871	21,671
1	3786	GROUP HOME TECHNICIAN	VACANT			UNG	20,000	90%	18,000	1,701	19,701
1	3786	GROUP HOME TECHNICIAN	VACANT			UNG	20,000	90%	18,000	1,701	19,701
1	3786	GROUP HOME TECHNICIAN	VACANT			UNG	20,000	90%	18,000	1,701	19,701
1	3786	GROUP HOME TECHNICIAN	VACANT			UNG	20,000	90%	18,000	1,701	19,701
1	2379	RE-ENTRY COORDINATOR	TARA MARIE M NAMAULEG	2779	ES	UNG	30,500	90%	27,450	2,594	30,044
1	1195	RESIDENTIAL MANAGER	JAYRA C MANGLONA	2789	ES	UNG	32,000	90%	28,800	2,722	31,522
1	3787	SUBS. ABUSE & RECOVERY SPEC.	PERRY LAWRENCE M IGUEL	4044	ES	UNG	35,000	90%	31,500	2,977	34,477
<b>15</b>									<b>424,058</b>	<b>40,073</b>	<b>464,131</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** ACTIVE EMPLOYEES DC EMPLOYER CONTRIBUTIONS

**ORG:** 11881600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	GOVERNOR'S PROPOSAL
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	
11881600	61000	WAGES & SALARIES	0	0	565,779	565,779	565,779
11881600	62100	401K EMPLOYER CONTRIBUTION	0	61,664	0	0	0
11881600	69000	OTHER EXPENSES	0	0	5,658	5,658	5,658
11881600	69010	PUBLIC AUDITOR 1% FEE	0	534	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>62,197</b>	<b>571,437</b>	<b>571,437</b>	<b>571,437</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** GHLI RETIREES

**ORG:** 11881700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881700	61000	WAGES & SALARIES	0	0	6,500,000	0	0
11881700	62200	HEALTH INSURANCE PREMIUM	1,773,260	444,850	0	11,000,000	1
11881700	62210	LIFE INSURANCE CONTRIBUTIONS	0	22,330	0	0	0
11881700	69000	OTHER EXPENSES	0	0	65,000	110,000	0
11881700	69010	PUBLIC AUDITOR 1% FEE	1,773,620	0	0	0	0
<b>TOTAL</b>			<b>3,546,880</b>	<b>467,180</b>	<b>6,565,000</b>	<b>11,110,000</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** GHLI ACTIVE EMPLOYEES

**ORG:** 11881800

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11881800	62200	HEALTH INSURANCE PREMIUM	0	336,318	0	8,000,000	1
11881800	65000	OFFICE SUPPLIES	0	56	0	0	0
11881800	69000	OTHER EXPENSES	0	0	0	80,000	0
<b>TOTAL</b>			<b>0</b>	<b>336,374</b>	<b>0</b>	<b>8,080,000</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** NMIRF - GOV/LT. GOV PENSION

**ORG:** 11881900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881900	61000	WAGES & SALARIES	0	0	86,579	0	0
11881900	61200	BOARD & OTHER COMPENSATION	105,633	76,698	0	86,579	86,579
11881900	62210	LIFE INSURANCE CONTRIBUTIONS	0	1,663	0	0	0
11881900	69000	OTHER EXPENSES	0	0	866	866	866
11881900	69010	PUBLIC AUDITOR 1% FEE	1,086	6,392	0	0	0
<b>TOTAL</b>			<b>106,719</b>	<b>84,754</b>	<b>87,445</b>	<b>87,445</b>	<b>87,445</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** 25% RETIREES' PENSION BENEFITS

**ORG:** 11884200

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11882500	69000	OTHER EXPENSES	0	0	1	13,000,000	1
11882500	69010	PUBLIC AUDITOR 1% FEE	0	0	0	130,000	0
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>13,130,000</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAMS

**DIVISON:** GOVERNMENT UTILITIES

**ORG:** UNASSIGNED

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	GOVERNOR'S PROPOSAL
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	
11882500	64060	UTILITIES	0	0	0	0	1,815,205
11882500	69000	OTHER EXPENSES	0	0	0	0	0
11882500	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	18,335
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,833,540</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER PROGRAMS (TRANSFERS TO AGENCIES)

**DIVISON:** COMMONWEALTH HEALTH SUBSIDY

**ORG:** 11850100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11850100	69000	OTHER EXPENSES	0	1,158,326	1,169,908	0	0
11850100	69010	PUBLIC AUDITOR 1% FEE	10,367	2,978	0	0	1
11850100	76000	TRANSFERS OUT	1,093,263	0	0	0	0
<b>TOTAL</b>			<b>1,103,630</b>	<b>1,161,304</b>	<b>1,169,908</b>	<b>0</b>	<b>1</b>
<b>NUMBER OF POSITIONS:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER PROGRAMS (TRANSFERS TO AGENCIES)

**DIVISON:** HEALTH NETWORK PROGROAM

**ORG:** UNESTABLISHED

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
NEW	69000	OTHER EXPENSES	0	0	1,442,178	0	0
NEW	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	1
NEW	76000	TRANSFERS OUT	0	0	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>1,442,178</b>	<b>0</b>	<b>1</b>
<b>NUMBER OF POSITIONS:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER PROGRAM (TRANSFERS TO AGENCIES)

**DIVISON:** NORTHERN MARIANAS COLLEGE (NMC)

**ORG:** 11881000

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881000	67100	PROJECT EXPENSES	0	0	0	0	0
11881000	69000	OTHER EXPENSES	0	3,001,495	3,031,510	0	3,001,195
11881000	69010	PUBLIC AUDITOR 1% FEE	30,616	0	0	0	30,315
11881000	76000	TRANSFERS OUT	5,163,070	0	0	0	0
<b>TOTAL</b>			<b>5,193,686</b>	<b>3,001,495</b>	<b>3,031,510</b>	<b>0</b>	<b>3,031,510</b>
<b>NUMBER OF POSITIONS:</b>			<b>149</b>	<b>149</b>	<b>178</b>	<b>0</b>	<b>178</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER PROGRAMS (TRANSFERS TO AGENCIES)

**DIVISON:** NMC BOARD OF REGENTS

**ORG:** 11882100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11882100	69000	OTHER EXPENSES	0	50,646	51,158	0	50,646
11882100	69010	PUBLIC AUDITOR 1% FEE	554	1,306	0	0	512
11882100	76000	TRANSFERS OUT	71,492	0	0	0	0
<b>TOTAL</b>			<b>72,046</b>	<b>51,953</b>	<b>51,158</b>	<b>0</b>	<b>51,158</b>

**NUMBER OF POSITIONS:**

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER PROGRAMS (TRANSFERS TO AGENCIES)

**DIVISON:** MARIANAS VISITORS AUTHORITY

**ORG:** 11881300

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11881300	61000	WAGES & SALARIES	0	0	676,181	0	0
11881300	69000	OTHER EXPENSES	0	1,999,912	145,564	0	0
11881300	69010	PUBLIC AUDITOR 1% FEE	0	1,286	0	0	1
11881300	76000	TRANSFERS OUT	1,813,044	0	0	0	0
<b>TOTAL</b>			<b>1,813,044</b>	<b>2,001,198</b>	<b>821,745</b>	<b>0</b>	<b>1</b>
<b>NUMBER OF POSITIONS:</b>			<b>41</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>41</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER PROGRAMS (TRANSFERS TO AGENCIES)

**DIVISON:** PUBLIC SCHOOL SYSTEM

**ORG:** 11881100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11881100	69000	OTHER EXPENSES	0	25,077,458	28,896,569	0	28,411,698
11881100	69010	PUBLIC AUDITOR 1% FEE	0	866	0	0	286,987
11881100	76000	TRANSFERS OUT	24,904,198	0	0	0	0
<b>TOTAL</b>			<b>24,904,198</b>	<b>25,078,324</b>	<b>28,896,569</b>	<b>0</b>	<b>28,698,685</b>
<b>NUMBER OF POSITIONS:</b>			0	0	972	0	972

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER PROGRAMS (TRANSFERS TO AGENCIES)

**DIVISON:** PUBLIC SCHOOL SYSTEM BOARD

**ORG:** 11882000

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
11882000	69000	OTHER EXPENSES	0	153,131	153,131	0	151,600
11882000	69010	PUBLIC AUDITOR 1% FEE	0	13,921	0	0	1,531
11882000	76000	TRANSFERS OUT	153,131	0	0	0	0
<b>TOTAL</b>			<b>153,131</b>	<b>167,052</b>	<b>153,131</b>	<b>0</b>	<b>153,131</b>
<b>NUMBER OF POSITIONS:</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** ADMINISTRATIVE SERVICES

**ORG:** 21400100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400100	61000	WAGES & SALARIES	2,369,287	2,080,499	3,243,735	205,695	205,695
21400100	61020	HOLIDAY PAY	561	11	0	0	0
21400100	61200	BOARD & OTHER COMPENSATION	0	7,831	0	0	0
21400100	62000	FICA CONTRIBUTION	147,221	129,477	0	12,753	12,753
21400100	62010	MEDICARE CONTRIBUTION	34,431	30,281	0	2,983	2,983
21400100	62100	401K EMPLOYER CONTRIBUTION	23,160	23,042	0	849	849
21400100	62101	RETIREMENT CONTRIBUTIONS	0	812	0	0	0
21400100	62200	HEALTH INSURANCE PREMIUM	243,825	196,183	0	4,875	4,875
21400100	62211	PERSONNEL INSURANCE	0	32,118	0	3,348	3,348
21400100	63000	PROFESSIONAL SERVICES	0	2,100	0	0	0
21400100	63100	REPAIR AND MAINTENANCE	0	5,858	0	2,500	2,500
21400100	63200	PERSONNEL TRAINING COSTS	36,632	3,505	0	5,000	5,000
21400100	63300	CLEANING SERVICES	0	12,300	0	16,000	16,000
21400100	64040	LICENSES AND FEES	0	55	0	1,500	1,500
21400100	64050	INSURANCE	0	35,888	0	40,000	40,000
21400100	64060	UTILITIES	0	47,063	146,500	121,500	121,500
21400100	64080	DUES AND SUBSCRIPTIONS	0	594	0	500	500
21400100	64090	COMMUNICATIONS	0	12,580	0	13,000	13,000
21400100	64100	PRINTING AND PHOTOCOPYING	0	1,870	0	2,000	2,000
21400100	64110	ADVERTISING	0	1,148	0	1,000	1,000
21400100	64720	RENTAL-OFFICES	0	186,822	0	194,000	194,000
21400100	64730	RENTAL-OFFICE EQUIPMENT	0	4,574	0	4,500	4,500
21400100	64800	TRAVEL EXPENSES	0	80	0	5,000	5,000
21400100	65000	OFFICE SUPPLIES	0	1,174	0	3,000	3,000

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** ADMINISTRATIVE SERVICES

**ORG:** 21400100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400100	65010	OPERATIONAL SUPPLIES	0	8,047	0	6,000	6,000
21400100	65030	FUEL & LUBRICATE	0	1,141	0	1,500	1,500
21400100	65040	FURNITURE & FIXTURES	0	335	0	1,000	1,000
21400100	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	200	200
21400100	65900	FREIGHT AND HANDLING	0	162	0	1,500	1,500
21400100	66070	TECHNOLOGY EQUIP	0	3,435	0	2,000	2,000
21400100	66900	NON-CAPITAL ASSETS	0	110	0	0	0
21400100	69000	OTHER EXPENSES	0	40	1,964,117	0	0
21400100	69010	PUBLIC AUDITOR 1% FEE	21,062	21,424	53,544	0	0
<b>TOTAL</b>			<b>2,876,179</b>	<b>2,850,559</b>	<b>5,407,896</b>	<b>652,203</b>	<b>652,203</b>
<b>NUMBER OF POSITIONS</b>			<b>141</b>	<b>81</b>	<b>83</b>	<b>6</b>	<b>6</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands

**Division/Activity:** Administrative Services

**Org Code:** 21400100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1106	DIRECTOR ADMINISTRATIVE SERVIC	MARGARITA B SALAS	1447	FT	PL20/12	65,175	100%	65,175	4,986	70,161
1	0023	ADMINISTRATIVE ASSISTANT	SOLEY MARIE B KAIPAT	1482	FT	PL05/5	22,280	100%	22,280	1,704	23,984
1	1016	ADMINISTRATIVE OFFICER II	VACANT		ES	UNG	28,436	100%	28,436	2,175	30,611
1	1017	ADMINISTRATIVE OFFICER III	JEMIMA F NOGIS	1493	FT	PL15/9	44,113	100%	44,113	3,375	47,488
1	0043	CLERK I	VACANT		ES	UNG	15,834	100%	15,834	1,211	17,045
1	0268	SECRETARY III	MADONNA M SABLAM	1491	FT	PL10/6	29,857	100%	29,857	2,284	32,141
<b>6</b>									<b>205,695</b>	<b>15,736</b>	<b>221,431</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** SECRETARY OF DPL

**ORG:** 21400200

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
21400200	61000	WAGES & SALARIES	0	0	0	538,868	538,868
21400200	62000	FICA CONTRIBUTION	0	0	0	33,410	33,410
21400200	62010	MEDICARE CONTRIBUTION	0	0	0	7,814	7,814
21400200	62100	401K EMPLOYER CONTRIBUTION	0	0	0	4,400	4,400
21400200	62200	HEALTH INSURANCE PREMIUM	0	0	0	25,591	25,591
21400200	62211	PERSONNEL INSURANCE	0	0	0	8,589	8,589
21400200	63000	PROFESSIONAL SERVICES	0	56,060	0	130,000	130,000
21400200	63100	REPAIR AND MAINTENANCE	0	1,397	0	3,000	3,000
21400200	63300	CLEANING SERVICES	0	8,000	0	0	0
21400200	64040	LICENSES AND FEES	0	5	0	200	200
21400200	64080	DUES AND SUBSCRIPTIONS	0	0	0	500	500
21400200	64090	COMMUNICATIONS	0	3,547	0	1,500	1,500
21400200	64100	PRINTING AND PHOTOCOPYING	0	1,246	0	1,500	1,500
21400200	64800	TRAVEL EXPENSES	0	3,258	0	5,000	5,000
21400200	65000	OFFICE SUPPLIES	0	1,720	0	1,500	1,500
21400200	65010	OPERATIONAL SUPPLIES	0	7,358	0	4,000	4,000
21400200	65030	FUEL & LUBRICATE	0	766	0	2,000	2,000
21400200	66070	TECHNOLOGY EQUIP	0	739	0	2,000	2,000
<b>TOTAL</b>			<b>0</b>	<b>84,095</b>	<b>0</b>	<b>769,872</b>	<b>769,872</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands  
**Division/Activity:** Secretary of DPL  
**Org Code:** 21400200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9991	SECRETARY, DPL	TERESITA A SANTOS	2918	AP	UNG	54,000	100%	54,000	4,131	58,131
1	0000	APPRASIER	VACANT		ES	UNG	45,000	100%	45,000	3,443	48,443
1	0000	CIVIL ENGINEER	VACANT		ES	UNG	60,000	100%	60,000	4,590	64,590
1	0147	EXECUTIVE SECRETARY	MAI MARLYN M CHONG	1497	FT	PL14/8	40,012	100%	40,012	3,061	43,073
1	1647	FINANCIAL MANAGEMENT ADVISOR	RICHARD S VILLAGOMEZ	1470	ES	UNG	60,000	100%	60,000	4,590	64,590
1	0000	GRANTS WRITER	VACANT		ES	UNG	45,000	100%	45,000	3,443	48,443
1	1316	HEARING OFFICER	RAMON S DELA CRUZ	1446	FT	PL20/12	65,175	100%	65,175	4,986	70,161
1	1014	MANAGER, ADMINISTRATIVE SERVICES	VACANT		ES	UNG	46,319	100%	46,319	3,543	49,862
1	1543	PUBLIC INFORMATION OFFICER	VACANT		ES	UNG	31,350	100%	31,350	2,398	33,748
1	9222	SPECIAL ADVISOR	MARK O RABAULIMAN	1508	ES	UNG	50,000	100%	50,000	3,825	53,825
1	0000	SYSTEMS ADMINISTRATOR	VACANT		ES	UNG	40,012	100%	40,012	3,061	43,073
											<b>536,868</b>
											<b>41,070</b>
											<b>577,938</b>

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# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** HOMESTEAD

**ORG:** 21400300

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	GOVERNOR'S PROPOSAL
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	
21400300	61000	WAGES & SALARIES	0	0	0	181,800	181,800
21400300	62000	FICA CONTRIBUTION	0	0	0	11,272	11,272
21400300	62010	MEDICARE CONTRIBUTION	0	0	0	2,636	2,636
21400300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,515	3,515
21400300	62200	HEALTH INSURANCE PREMIUM	0	0	0	20,473	20,473
21400300	62211	PERSONNEL INSURANCE	0	0	0	2,918	2,918
21400300	63000	PROFESSIONAL SERVICES	0	15,040	0	8,000	8,000
21400300	63100	REPAIR AND MAINTENANCE	0	467	0	2,000	2,000
21400300	64040	LICENSES AND FEES	0	10	0	1,700	1,700
21400300	64080	DUES AND SUBSCRIPTIONS	0	0	0	10,000	10,000
21400300	64100	PRINTING AND PHOTOCOPYING	0	10,075	0	1,000	1,000
21400300	64110	ADVERTISING	0	0	0	1,000	1,000
21400300	64790	RENTAL-OTHERS	0	120	0	0	0
21400300	65000	OFFICE SUPPLIES	0	458	0	1,500	1,500
21400300	65010	OPERATIONAL SUPPLIES	0	3,382	0	3,400	3,400
21400300	65020	FOOD ITEMS	0	330	0	0	0
21400300	65030	FUEL & LUBRICATE	0	1,831	0	2,400	2,400
21400300	65040	FURNITURE & FIXTURES	0	2,317	0	1,000	1,000
21400300	66070	TECHNOLOGY EQUIP	0	2,208	0	2,000	2,000
<b>TOTAL</b>			<b>0</b>	<b>36,238</b>	<b>0</b>	<b>256,614</b>	<b>256,614</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands

**Division/Activity:** Homestead

**Org Code:** 21400300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	IRENE T TORRES	1473	FT	PL20/12	65,175	100%	65,175	4,986	70,161
1	1375	HOMESTEAD SPECIALIST I	VACANT		ES	UNG	29,857	100%	29,857	2,284	32,141
1	1377	HOMESTEAD SPECIALIST III	MELBEINA H CHONG	1503	FT	PL13/7	36,292	100%	36,292	2,776	39,068
1	1372	HOMESTEAD TECHNICIAN I	QUEENALYN W ITIBUS	1457	FT	PL04/7	23,394	100%	23,394	1,790	25,184
1	1373	HOMESTEAD TECHNICIAN II	BENIGNO W OLAITIMAN	1485	FT	PL05/9	27,082	100%	27,082	2,072	29,154
<b>5</b>									<b>181,800</b>	<b>13,908</b>	<b>195,708</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** LAND CLAIMS

**ORG:** 21400400

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400400	61000	WAGES & SALARIES	0	0	0	208,307	208,307
21400400	62000	FICA CONTRIBUTION	0	0	0	12,915	12,915
21400400	62010	MEDICARE CONTRIBUTION	0	0	0	3,020	3,020
21400400	62211	PERSONNEL INSURANCE	0	0	0	3,555	3,555
21400400	63000	PROFESSIONAL SERVICES	0	8,765	0	40,000	40,000
21400400	63100	REPAIR AND MAINTENANCE	0	40	0	2,000	2,000
21400400	64040	LICENSES AND FEES	0	5	0	1,700	1,700
21400400	64100	PRINTING AND PHOTOCOPYING	0	1,219	0	1,000	1,000
21400400	64110	ADVERTISING	0	0	0	1,500	1,500
21400400	65000	OFFICE SUPPLIES	0	3,119	0	1,500	1,500
21400400	65010	OPERATIONAL SUPPLIES	0	6,173	0	3,000	3,000
21400400	65030	FUEL & LUBRICATE	0	1,820	0	1,800	1,800
21400400	65040	FURNITURE & FIXTURES	0	9,412	0	1,000	1,000
21400400	66070	TECHNOLOGY EQUIP	0	0	0	2,000	2,000
21400400	66900	NON-CAPITAL ASSETS	0	1,569	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>32,122</b>	<b>0</b>	<b>283,297</b>	<b>283,297</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands  
**Division/Activity:** Land Claims  
**Org Code:** 21400400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	THERESA M GUERRERO	1458	FT	PL20/9	56,301	100%	56,301	4,307	60,608
1	0057	CLERK TYPIST III	EBLAI ELISHA B ULECHONG	1464	FT	PL03/4	19,246	100%	19,246	1,472	20,718
1	1418	LAND CLAIMS INVESTIGATOR II	ANTHONY S TOMOKANE	1490	FT	PL13/11	44,113	100%	44,113	3,375	47,488
1	1420	LAND CLAIMS INVESTIGATOR III	VACANT		ES	UNG	40,012	100%	40,012	3,061	43,073
1	1420	LAND CLAIMS INVESTIGATOR III	WENCE T AQUINO	1465	FT	PL15/11	48,635	100%	48,635	3,721	52,356
<b>5</b>									<b>208,307</b>	<b>15,935</b>	<b>224,242</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** PLANNING

**ORG:** 21400500

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	GOVERNOR'S PROPOSAL
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	
21400500	61000	WAGES & SALARIES	0	0	0	465,507	465,507
21400500	62000	FICA CONTRIBUTION	0	0	0	28,861	28,861
21400500	62010	MEDICARE CONTRIBUTION	0	0	0	6,750	6,750
21400500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,840	1,840
21400500	62200	HEALTH INSURANCE PREMIUM	0	0	0	44,846	44,846
21400500	62211	PERSONNEL INSURANCE	0	0	0	8,025	8,025
21400500	63000	PROFESSIONAL SERVICES	0	112,303	0	0	0
21400500	63100	REPAIR AND MAINTENANCE	0	2,384	0	5,000	5,000
21400500	63200	PERSONNEL TRAINING COSTS	0	9,500	0	2,000	2,000
21400500	64040	LICENSES AND FEES	0	15	0	3,200	3,200
21400500	64090	COMMUNICATIONS	0	1,884	0	2,200	2,200
21400500	64100	PRINTING AND PHOTOCOPYING	0	1,840	0	2,500	2,500
21400500	64110	ADVERTISING	0	90	0	1,000	1,000
21400500	64800	TRAVEL EXPENSES	0	38,383	0	80,000	80,000
21400500	65000	OFFICE SUPPLIES	0	268	0	2,000	2,000
21400500	65010	OPERATIONAL SUPPLIES	0	15,267	0	21,000	21,000
21400500	65030	FUEL & LUBRICATE	0	11,192	0	4,600	4,600
21400500	65040	FURNITURE & FIXTURES	0	949	0	0	0
21400500	65900	FREIGHT AND HANDLING	0	1,616	0	2,000	2,000
21400500	66040	MACHINERY	0	0	0	20,000	20,000
21400500	66070	TECHNOLOGY EQUIP	0	8,742	0	2,000	2,000
21400500	66900	NON-CAPITAL ASSETS	0	1,569	0	0	0
21400500	69000	OTHER EXPENSES	0	6,919	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** PLANNING

**ORG:** 21400500

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
TOTAL			0	212,920	0	703,329	703,329
NUMBER OF POSITIONS			0	0	0	16	16

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands  
**Division/Activity:** Planning  
**Org Code:** 21400500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9464	DIRECTOR, PLANNING DIVISION	PATRICIA S RASA	1450	FT	PL20/13	65,175	100%	65,175	4,986	70,161
1	0023	ADMINISTRATIVE ASSISTANT	MELVINA M IGITOL-CONCEPCION	1453	FT	PL05/9	27,082	100%	27,082	2,072	29,154
1	1017	ADMINISTRATIVE OFFICER III	VELMA A REYES	1451	FT	PL15/5	36,292	100%	36,292	2,776	39,068
1	1413	G.I.S. SPECIALIST I	BLAIR MARK M ULLOA	1478	FT	PL08/4	24,564	100%	24,564	1,879	26,443
1	1415	G.I.S. SPECIALIST III	VINCENT M TORRES	1484	FT	PL12/12	44,113	100%	44,113	3,375	47,488
1	5120	PLANNER II	JUDE C DICKINSON	1467	FT	PL11/9	36,292	100%	36,292	2,776	39,068
1	5156	SURVEYING TECHNICIAN I	VACANT		ES	UNG	17,457	100%	17,457	1,335	18,792
1	5156	SURVEYING TECHNICIAN I	VACANT		ES	UNG	17,457	100%	17,457	1,335	18,792
1	5156	SURVEYING TECHNICIAN I	VACANT		ES	UNG	17,457	100%	17,457	1,335	18,792
1	5166	SURVEYING TECHNICIAN II	CHRISTOPHER A SABLAM	1483	FT	PL04/5	21,219	100%	21,219	1,623	22,842
1	5166	SURVEYING TECHNICIAN II	VACANT		ES	UNG	18,330	100%	18,330	1,402	19,732
1	5154	SURVEYING TRAINEE I	VACANT		ES	UNG	15,834	100%	15,834	1,211	17,045
1	5154	SURVEYING TRAINEE I	VACANT		ES	UNG	15,834	100%	15,834	1,211	17,045
1	5142	SURVEYOR I	JONATHAN A LEON GUERRERO	1479	FT	PL09/4	25,792	100%	25,792	1,973	27,765
1	5143	SURVEYOR II	JOSEPH A ALDAN	1459	FT	PL11/9	36,292	100%	36,292	2,776	39,068
1	5144	SURVEYOR III	JOAQUIN D DIAZ	1477	FT	PL13/12	46,319	100%	46,319	3,543	49,862
											<b>465,509    35,611    501,120</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** REAL ESTATE

**ORG:** 21400600

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400600	61000	WAGES & SALARIES	0	0	0	212,524	212,524
21400600	62000	FICA CONTRIBUTION	0	0	0	13,176	13,176
21400600	62010	MEDICARE CONTRIBUTION	0	0	0	3,082	3,082
21400600	62100	401K EMPLOYER CONTRIBUTION	0	0	0	936	936
21400600	62200	HEALTH INSURANCE PREMIUM	0	0	0	4,875	4,875
21400600	62211	PERSONNEL INSURANCE	0	0	0	3,527	3,527
21400600	63100	REPAIR AND MAINTENANCE	0	1,252	0	2,500	2,500
21400600	64040	LICENSES AND FEES	0	25	0	3,200	3,200
21400600	64100	PRINTING AND PHOTOCOPYING	0	3,626	0	1,000	1,000
21400600	64110	ADVERTISING	0	16,352	0	18,000	18,000
21400600	65000	OFFICE SUPPLIES	0	3,908	0	2,000	2,000
21400600	65010	OPERATIONAL SUPPLIES	0	5,349	0	3,300	3,300
21400600	65030	FUEL & LUBRICATE	0	597	0	2,000	2,000
21400600	66060	VEHICLES	0	39,995	0	0	0
21400600	66070	TECHNOLOGY EQUIP	0	17,006	0	2,000	2,000
21400600	66900	NON-CAPITAL ASSETS	0	0	0	0	0
21400600	69000	OTHER EXPENSES	0	150	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>88,260</b>	<b>0</b>	<b>272,120</b>	<b>272,120</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands

**Division/Activity:** Real Estate

**Org Code:** 21400600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	BONNIE T ROYAL	1474	FT	PL20/11	62,071	100%	62,071	4,748	66,819
1	0023	ADMINISTRATIVE ASSISTANT	TATIANA D KAIPAT	1494	FT	PL05/7	24,564	100%	24,564	1,879	26,443
1	1388	LEASE/PERMIT SPECIALIST I	VACANT		ES	UNG	27,082	100%	27,082	2,072	29,154
1	1401	LEASE/PERMIT SPECIALIST III	VERA L BASA	1489	FT	PL13/4	31,350	100%	31,350	2,398	33,748
1	1385	LEASE/PERMIT TECHNICIAN I	VACANT		ES	UNG	18,330	100%	18,330	1,402	19,732
1	1386	LEASE/PERMIT TECHNICIAN II	ABIGAIL STEPHANIE M BORJA	1502	FT	PL05/7	24,564	100%	24,564	1,879	26,443
1	1387	LEASE/PERMIT TECHNICIAN III	CATHLEEN D SEMAN	1487	FT	PL07/5	24,564	100%	24,564	1,879	26,443
											7
											212,525 16,258 228,783

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** COMPLIANCE

**ORG:** 21400700

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400700	61000	WAGES & SALARIES	0	0	0	304,586	304,586
21400700	62000	FICA CONTRIBUTION	0	0	0	18,884	18,884
21400700	62010	MEDICARE CONTRIBUTION	0	0	0	4,416	4,416
21400700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	2,373	2,373
21400700	62200	HEALTH INSURANCE PREMIUM	0	0	0	25,591	25,591
21400700	62211	PERSONNEL INSURANCE	0	0	0	5,128	5,128
21400700	63000	PROFESSIONAL SERVICES	0	5,050	0	65,000	65,000
21400700	63100	REPAIR AND MAINTENANCE	0	20,837	0	20,000	20,000
21400700	63300	CLEANING SERVICES	0	54,398	0	0	0
21400700	64040	LICENSES AND FEES	0	20	0	200	200
21400700	64090	COMMUNICATIONS	0	4,553	0	3,500	3,500
21400700	64100	PRINTING AND PHOTOCOPYING	0	54	0	1,000	1,000
21400700	65000	OFFICE SUPPLIES	0	2,887	0	2,300	2,300
21400700	65010	OPERATIONAL SUPPLIES	0	19,052	0	25,000	25,000
21400700	65030	FUEL & LUBRICATE	0	36,611	0	38,000	38,000
21400700	66060	VEHICLES	0	74,998	0	0	0
21400700	66070	TECHNOLOGY EQUIP	0	0	0	2,000	2,000
<b>TOTAL</b>			<b>0</b>	<b>218,460</b>	<b>0</b>	<b>517,978</b>	<b>517,978</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands

**Division/Activity:** Compliance

**Org Code:** 21400700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2058	DIRECTOR OF COMPLIANCE	GREGORY DELEON GUERRERO	1469	FT	PL20/12	65,175	100%	65,175	4,986	70,161
1	1382	COMPLIANCE SPECIALIST 1	SHANE PAUL A LIZAMA	1460	FT	PL09/3	24,564	100%	24,564	1,879	26,443
1	1382	COMPLIANCE SPECIALIST 1	SOPHIA D FLORES	1498	FT	PL09/9	32,918	100%	32,918	2,518	35,436
1	1384	COMPLIANCE SPECIALIST 3	BERNARD A CABRERA	1486	FT	PL13/9	40,012	100%	40,012	3,061	43,073
1	1384	COMPLIANCE SPECIALIST 3	JAMES F FLEMING	1504	FT	PL13/12	46,319	100%	46,319	3,543	49,862
1	1379	COMPLIANCE TECHNICIAN I	VACANT		ES	UNG	18,330	100%	18,330	1,402	19,732
1	1379	COMPLIANCE TECHNICIAN I	VACANT		ES	UNG	18,330	100%	18,330	1,402	19,732
1	1379	COMPLIANCE TECHNICIAN I	VACANT		ES	UNG	18,330	100%	18,330	1,402	19,732
1	1379	COMPLIANCE TECHNICIAN I	VACANT		ES	UNG	18,330	100%	18,330	1,402	19,732
1	1381	COMPLIANCE TECHNICIAN III	BRIAN C DELEON GUERRERO	1507	FT	PL07/3	22,280	100%	22,280	1,704	23,984
<b>10</b>									<b>304,587</b>	<b>23,301</b>	<b>327,888</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** ADVISORY BOARD

**ORG:** 21400900

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400900	64800	TRAVEL EXPENSES	0	1,831	0	10,000	10,000
<b>TOTAL</b>			<b>0</b>	<b>1,831</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** MANAGAHA

**ORG:** 21401100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
21401100	61000	WAGES & SALARIES	0	0	0	156,633	156,633
21401100	62000	FICA CONTRIBUTION	0	0	0	9,711	9,711
21401100	62010	MEDICARE CONTRIBUTION	0	0	0	2,271	2,271
21401100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,254	1,254
21401100	62200	HEALTH INSURANCE PREMIUM	0	0	0	14,624	14,624
21401100	62211	PERSONNEL INSURANCE	0	0	0	2,819	2,819
21401100	63000	PROFESSIONAL SERVICES	0	103,168	0	82,360	82,360
21401100	63100	REPAIR AND MAINTENANCE	0	34,133	0	165,542	165,542
21401100	63300	CLEANING SERVICES	0	0	0	40,066	40,066
21401100	64050	INSURANCE	0	0	0	15,651	15,651
21401100	64100	PRINTING AND PHOTOCOPYING	0	539	0	2,600	2,600
21401100	65000	OFFICE SUPPLIES	0	13	0	0	0
21401100	65010	OPERATIONAL SUPPLIES	0	4,852	0	0	0
21401100	65030	FUEL & LUBRICATE	0	12,307	0	18,596	18,596
21401100	69000	OTHER EXPENSES	0	25	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>155,036</b>	<b>0</b>	<b>512,127</b>	<b>512,127</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands

**Division/Activity:** Managaha

**Org Code:** 21401100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1402	MANAGAHA RANGER I	EMILIO A SANTOS	4239	FT	PL04/2	18,330	100%	18,330	1,402	19,732
1	1402	MANAGAHA RANGER I	O RICOBERT R GEORGE	1509	FT	PL04/6	22,280	100%	22,280	1,704	23,984
1	1402	MANAGAHA RANGER I	PETER ANTHONY A MENDIOLA JR	1462	FT	PL04/7	23,394	100%	23,394	1,790	25,184
1	1402	MANAGAHA RANGER I	YONG W CHOI	1499	FT	PL04/5	21,219	100%	21,219	1,623	22,842
1	1403	MANAGAHA RANGER II	VACANT		ES	UNG	19,246	100%	19,246	1,472	20,718
1	1403	MANAGAHA RANGER II	VACANT		ES	UNG	19,246	100%	19,246	1,472	20,718
1	1404	MANAGAHA RANGER III	LAWRENCE S PANGELINAN	1475	FT	PL07/11	32,918	100%	32,918	2,518	35,436
<hr/>											
7											
156,633    11,982    168,615											

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** ACCOUNTING

**ORG:** 21401200

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21401200	61000	WAGES & SALARIES	0	0	0	343,363	343,363
21401200	62000	FICA CONTRIBUTION	0	0	0	21,288	21,288
21401200	62010	MEDICARE CONTRIBUTION	0	0	0	4,979	4,979
21401200	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,710	3,710
21401200	62200	HEALTH INSURANCE PREMIUM	0	0	0	24,617	24,617
21401200	62211	PERSONNEL INSURANCE	0	0	0	5,826	5,826
21401200	63000	PROFESSIONAL SERVICES	0	30,000	0	70,000	70,000
21401200	63100	REPAIR AND MAINTENANCE	0	1,238	0	3,000	3,000
21401200	64040	LICENSES AND FEES	0	25	0	200	200
21401200	64100	PRINTING AND PHOTOCOPYING	0	128	0	3,000	3,000
21401200	64110	ADVERTISING	0	105	0	300	300
21401200	65000	OFFICE SUPPLIES	0	2,216	0	2,000	2,000
21401200	65010	OPERATIONAL SUPPLIES	0	5,281	0	5,500	5,500
21401200	65030	FUEL & LUBRICATE	0	736	0	2,000	2,000
21401200	65040	FURNITURE & FIXTURES	0	522	0	1,000	1,000
21401200	66070	TECHNOLOGY EQUIP	0	1,198	0	4,000	4,000
21401200	69010	PUBLIC AUDITOR 1% FEE	0	0	0	49,117	49,117
<b>TOTAL</b>			<b>0</b>	<b>41,450</b>	<b>0</b>	<b>543,900</b>	<b>543,900</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>

## GENERAL FUND

### Budget Year: 2024

**Department:** Department of Public Lands

**Division/Activity:** Accounting

**Org Code:** 21401200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	EVELYN J SABLAN	1492	FT	PL20/12	65,175	100%	65,175	4,986	70,161
1	1001	ACCOUNTANT I	ALVA D FLORES	1495	FT	PL10/2	24,564	100%	24,564	1,879	26,443
1	1001	ACCOUNTANT I	ESTERLITA B CAMACHO	1500	FT	PL10/9	34,564	100%	34,564	2,644	37,208
1	1003	ACCOUNTANT III	EMILIANA F METTAO	1456	FT	PL14/12	48,635	100%	48,635	3,721	52,355
1	1003	ACCOUNTANT III	MAGDALENA M DELEON GUERRERO	5798	LT	14/02	29,857	100%	29,857	2,284	32,141
1	1003	ACCOUNTANT III	VACANT		ES	UNG	29,929	100%	29,929	2,290	32,219
1	1003	ACCOUNTANT III	VONNIE Y SABLAN	1448	FT	PL14/11	46,319	100%	46,319	3,543	49,862
1	1004	ACCOUNTANT IV	VACANT		ES	UNG	44,113	100%	44,113	3,375	47,488
1	0043	CLERK I	KETRUTH CAMINA M SEBANGIOL	1463	FT	PL01/7	20,209	100%	20,209	1,546	21,755
<b>9</b>									<b>343,364</b>	<b>26,267</b>	<b>369,632</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** ROTA PUBLIC LANDS

**ORG:** 22400100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
22400100	61000	WAGES & SALARIES	0	5,703	0	132,380	132,380
22400100	62000	FICA CONTRIBUTION	0	354	0	8,208	8,208
22400100	62010	MEDICARE CONTRIBUTION	0	83	0	1,920	1,920
22400100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,205	3,205
22400100	62200	HEALTH INSURANCE PREMIUM	0	188	0	0	0
22400100	62211	PERSONNEL INSURANCE	0	95	0	2,383	2,383
22400100	63100	REPAIR AND MAINTENANCE	0	1,791	0	5,000	5,000
22400100	64040	LICENSES AND FEES	0	0	0	2,200	2,200
22400100	64050	INSURANCE	0	4,009	0	4,000	4,000
22400100	64060	UTILITIES	0	2,511	0	4,800	4,800
22400100	64090	COMMUNICATIONS	0	606	0	1,500	1,500
22400100	64100	PRINTING AND PHOTOCOPYING	0	104	0	1,000	1,000
22400100	64110	ADVERTISING	0	135	0	500	500
22400100	64720	RENTAL-OFFICES	0	15,000	0	15,000	15,000
22400100	64800	TRAVEL EXPENSES	0	2,667	0	5,000	5,000
22400100	65000	OFFICE SUPPLIES	0	412	0	1,500	1,500
22400100	65010	OPERATIONAL SUPPLIES	0	2,612	0	4,000	4,000
22400100	65030	FUEL & LUBRICATE	0	8,408	0	4,000	4,000
22400100	65040	FURNITURE & FIXTURES	0	0	0	1,500	1,500
22400100	65900	FREIGHT AND HANDLING	0	723	0	1,500	1,500
22400100	66040	MACHINERY	0	0	0	2,000	2,000
22400100	66060	VEHICLES	0	54,290	0	0	0
22400100	66070	TECHNOLOGY EQUIP	0	1,148	0	2,000	2,000
22400100	66900	NON-CAPITAL ASSETS	0	1,178	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** ROTA PUBLIC LANDS

**ORG:** 22400100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
TOTAL			0	102,016	0	203,596	203,596
NUMBER OF POSITIONS			0	0	0	4	4

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Public Lands  
**Division/Activity:** Rota Public Lands  
**Org Code:** 22400100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	ANTONIO O QUITUGUA	1466	FT	PL20/3	42,012	100%	42,012	3,214	45,226
1	1382	COMPLIANCE SPECIALIST 1	ALEJO MENDIOLA JR	4893	PB	PL09/4	25,792	100%	25,792	1,973	27,765
1	1373	HOMESTEAD TECHNICIAN II	ANTONIA M MANGLONA	1471	FT	PL05/7	24,564	100%	24,564	1,879	26,443
1	1420	LAND CLAIMS INVESTIGATOR III	LYNDA J M ATALIG	1449	FT	PL15/7	40,012	100%	40,012	3,061	43,073
<b>4</b>									<b>132,380</b>	<b>10,127</b>	<b>142,507</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** TINIAN PUBLIC LANDS

**ORG:** 23400100

ORG	OBJECT	DESCRIPTION	2021	2022	2023	2024	2024
			ACTUAL	ACTUAL	REVISED BUD	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
23400100	61000	WAGES & SALARIES	0	2,806	0	131,361	131,361
23400100	62000	FICA CONTRIBUTION	0	174	0	8,144	8,144
23400100	62010	MEDICARE CONTRIBUTION	0	41	0	1,905	1,905
23400100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	2,019	2,019
23400100	62200	HEALTH INSURANCE PREMIUM	0	94	0	31,197	31,197
23400100	62211	PERSONNEL INSURANCE	0	46	0	2,119	2,119
23400100	63100	REPAIR AND MAINTENANCE	0	1,815	0	5,000	5,000
23400100	64040	LICENSES AND FEES	0	0	0	2,200	2,200
23400100	64050	INSURANCE	0	3,509	0	3,000	3,000
23400100	64060	UTILITIES	0	3,145	0	4,800	4,800
23400100	64090	COMMUNICATIONS	0	2,005	0	2,000	2,000
23400100	64100	PRINTING AND PHOTOCOPYING	0	532	0	1,000	1,000
23400100	64110	ADVERTISING	0	210	0	500	500
23400100	64720	RENTAL-OFFICES	0	11,200	0	0	0
23400100	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	12,000	12,000
23400100	64800	TRAVEL EXPENSES	0	1,180	0	5,000	5,000
23400100	65000	OFFICE SUPPLIES	0	1,539	0	1,500	1,500
23400100	65010	OPERATIONAL SUPPLIES	0	4,109	0	4,000	4,000
23400100	65030	FUEL & LUBRICATE	0	1,000	0	4,000	4,000
23400100	65040	FURNITURE & FIXTURES	0	227	0	1,500	1,500
23400100	65900	FREIGHT AND HANDLING	0	190	0	1,500	1,500
23400100	66030	LEASEHOLDS	0	0	0	7,100	7,100
23400100	66040	MACHINERY	0	0	0	2,000	2,000
23400100	66060	VEHICLES	0	52,490	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**DIVISON:** TINIAN PUBLIC LANDS

**ORG:** 23400100

ORG	OBJECT	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 REVISED BUD	2024 DEPARTMENT SUBMISSION	2024 GOVERNOR'S PROPOSAL
23400100	66070	TECHNOLOGY EQUIP	0	198	0	2,000	2,000
<b>TOTAL</b>			<b>0</b>	<b>86,510</b>	<b>0</b>	<b>235,845</b>	<b>235,845</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>

## GENERAL FUND

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### Budget Year: 2024

**Department:** Department of Public Lands

**Division/Activity:** Tinian Public Lands

**Org Code:** 23400100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	BERNADITA S SAN NICOLAS	1455	FT	PL20/10	59,116	100%	59,116	4,522	63,638
1	0023	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	19,246	100%	19,246	1,472	20,718
1	1382	COMPLIANCE SPECIALIST 1	LISA MARIE B AGUON	1476	FT	PL09/6	28,436	100%	28,436	2,175	30,611
1	1373	HOMESTEAD TECHNICIAN II	RITA B BORJA	1488	FT	PL05/7	24,564	100%	24,564	1,879	26,443
<b>4</b>									<b>131,362</b>	<b>10,049</b>	<b>141,411</b>