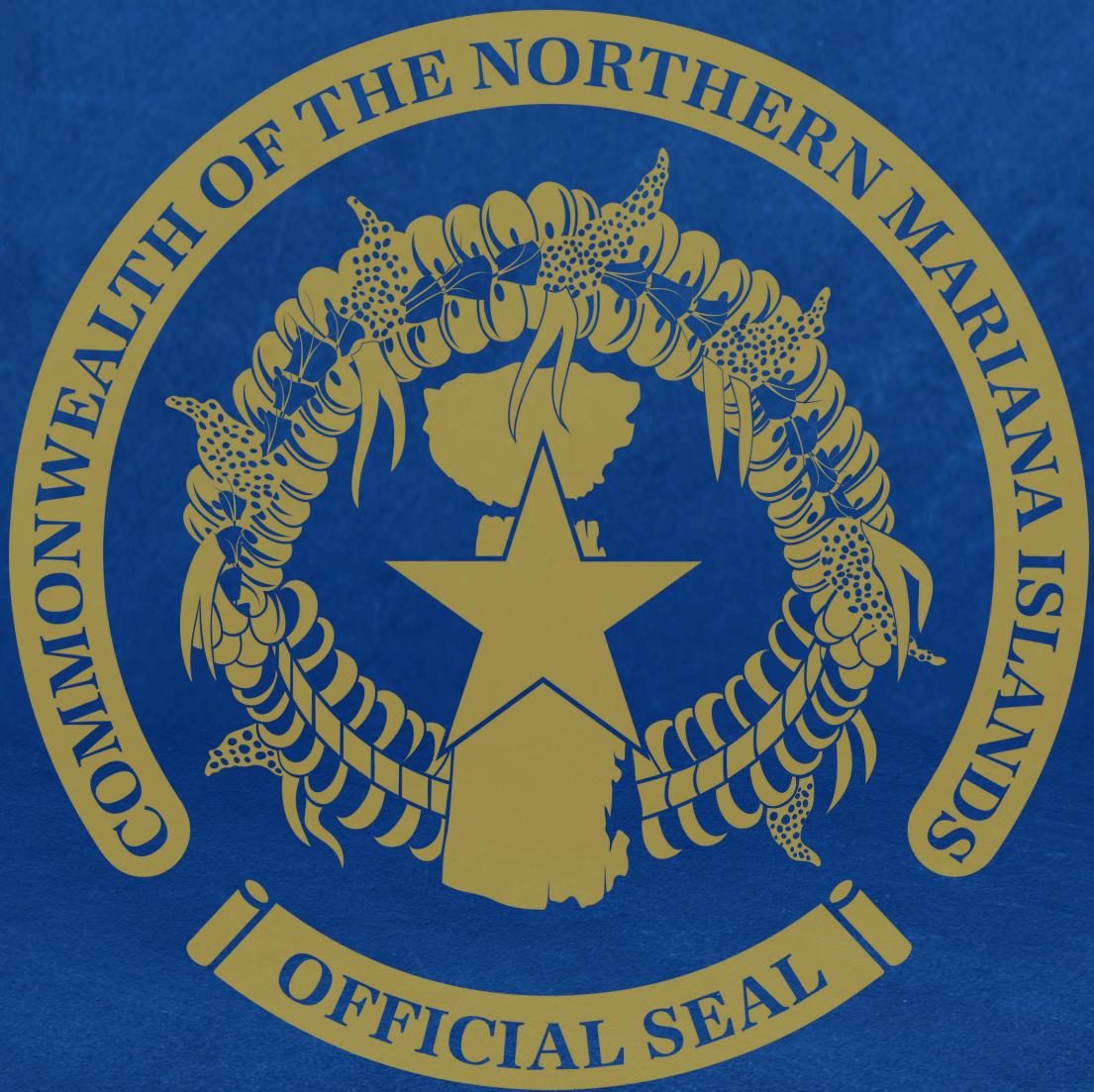


FISCAL YEAR  
**2026**  
GOVERNOR'S  
BUDGET PROPOSAL

APRIL 1<sup>ST</sup>, 2025 SUBMISSION



VOLUME I  
GENERAL FUND

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**Arnold I. Palacios**  
Governor

**David M. Apatang**  
Lieutenant Governor

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
OFFICE OF THE GOVERNOR**

April 1, 2025

GOV 2025-336

The Honorable Edmund S. Villagomez  
Speaker of the House  
CNMI House of Representatives  
24<sup>th</sup> Northern Marianas Commonwealth Legislature  
Saipan, MP 96950

The Honorable Dennis Mendiola  
President of the Senate  
CNMI Senate  
24th Northern Marianas Commonwealth Legislature  
Saipan, MP 96950

Dear Speaker Villagomez and President Mendiola:

With a firm commitment to a fiscally responsible plan that prioritizes critical public programs and services while investing in the future of our Commonwealth, I am writing to submit the proposed budget for the Commonwealth Government and its related agencies for Fiscal Year 2026.

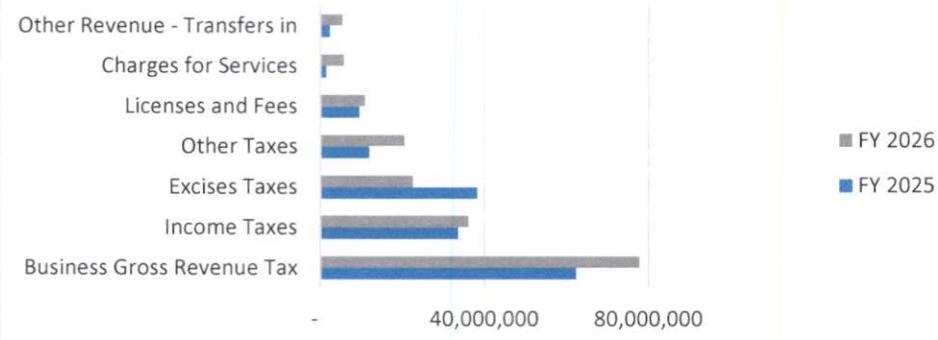
This budget plan, which reflects an increase of \$14 million in project revenues compared to FY2025, lays out a financial roadmap that provides departments the legal authority to allocate resources to serve our community, ensures that key priorities are funded, and maintains workforce hours for central government employees at 100%.

Pursuant to 1 CMC §7201, the budget plan balances revenues and expenditures, with expected general fund revenue—alongside any applicable carryover or reserve—corresponding precisely with anticipated general fund expenditures. This achievement of balancing anticipated revenues and expenditures is the result of a comprehensive, deliberative process—further explained below—involving the review, evaluation, and prioritization of services based on their cost, effectiveness, and alignment with community priorities.

General Fund Revenue is composed of various sources, including Business Gross Revenue, Income Taxes, Excise Taxes, Other Taxes, Licenses and Fees, Charges for Services, and other revenue streams. The total revenue identified by these sources for Fiscal Year 2026, prior to transfers out and debt service appropriation, is summarized below.

<b>Revenue by Sources</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>inc. / (dec.)</b>
Business Gross Revenue Tax	62,356,974	77,829,183	15,472,209
Income Taxes	33,613,804	36,228,936	2,615,132
Excises Taxes	38,238,805	22,706,585	(15,532,220)
Other Taxes	11,985,451	20,616,238	8,630,787
Licenses and Fees	9,567,065	10,946,952	1,379,887
Charges for Services	1,499,157	5,898,866	4,399,709
Other Revenue - Transfers in	2,353,018	5,475,209	3,122,191
<b>Total Identified Revenue by Sources</b>	<b>159,614,274</b>	<b>179,701,969</b>	<b>20,087,695</b>

Revenue by Sources FY 2026 v. FY 2025



Additional revenue sources for this budget include Special Revenue Funds, Federal Funds, and Autonomous Agencies. **Special Funds** are locally derived and designated for specific purposes. **Federal Funds** include modest annual allocations for capital improvement projects through Covenant Funding, earmarked exclusively for infrastructure projects, which are incorporated into Federal Grant Revenues. Autonomous agencies include self-sustaining activities such as ports, utilities, hospital, and housing, which are considered component units.

To ensure the proper balance of the Fiscal Year 2026 budget, Commonwealth General Funds are accounted for independently from those classified as Special Funds, Federal Funds, and Enterprise Funds. Further, these funds are tracked separately from the General Fund as they must be utilized strictly for their intended purposes. The budgets for these activities are detailed in the attachment to this transmittal letter.

## Economic Outlook

**Tourism.** Tourism remains the Commonwealth's primary economic driver. However, like other destinations in the region, the CNMI continues to face challenges in reaching pre-COVID visitor levels due to a variety of reasons. These include currency fluctuations that have made visiting the CNMI less affordable; geopolitical tensions that have led to travel restrictions; and the lack of airline options that have led to cost-prohibitive airfares for visitors looking to visit the CNMI.

When looking at tourism and how we can expand this industry, not only is a shift in mindset needed, it is imperative. Despite numerous promotional campaigns, the lack of measurable returns on investment has revealed repetitive missteps. It is time to break this cycle and adopt a fresh, strategic approach. In addition to emphasizing collaboration with domestic and international airlines, HANMI, and tour operators, the Commonwealth must also continue its work in diversifying its source markets, diversify risk and shift the focus of our marketing efforts to allies and other rising markets.

Therefore, I urge the Marianas Visitors Authority (MVA) to prioritize diversification in its promotional and marketing efforts. This includes attracting tourists from established source markets in Asia and beyond, while incorporating initiatives that engage local communities through participation in events. By broadening our reach and fostering local involvement, we can create a sustainable path forward for our tourism industry.

Moreover, the Northern Marianas has a rich history that extends beyond the more prominent attractions in Marpi. From ancient Chamorro villages to remnants of World War II, the islands are full of lesser-known treasures that offer meaningful insights into their cultural and historical significance. Exploring hidden gems, such as Tinian's North Field or Rota's traditional latte stones, could provide a deeper, more authentic experience. By expanding the focus to include four new sites per month—spanning the inhabited islands of Rota, Tinian, Saipan, and the Gani islands—we can unlock tremendous potential for tourism growth.

Our islands have endured prolonged economic struggles, with conglomerates and airlines, who have faithfully served us for decades, forced to close their doors for a number of reasons, including shifts in consumer behavior and other global forces outside the CNMI's control. It is critical to develop diversified travel packages, including airfare, accommodations, and tours, to actively market to source countries that still maintain direct flights to the Northern Marianas.

**Air Service.** One critical opportunity is a direct appropriation to the U.S. Department of Transportation. This appropriation should be reallocated to the CNMI as incentives for commercial airlines to maintain direct flights to the Commonwealth through 2028.

I am hopeful that U.S. Representative Kimberly King-Hinds, as a member of the Transportation & Infrastructure Committee, will advocate for the CNMI during these negotiations. Together, we can work towards securing the advocacy and resources necessary to stabilize our economy and ensure the sustainability of our transportation infrastructure.

All of these initiatives taken together can help grow the CNMI's economic resilience, ensure that vital infrastructure improvements are completed, and attract new investments to spur other new sustainable industries.

I call upon the members of the legislature to join forces with me and the Lieutenant Governor. Together, we must pool resources and commit to supporting airline incentives for the initial investment period. By doing so, we can reinvigorate our economy, highlight the richness of our heritage, and secure a sustainable future for the islands.

## **Accelerating Federal Infrastructure and other Federally Sourced Projects.**

My administration continues to be laser-focused on spending obligated federal funds amounting to approximately \$363 million within the next 12 months. For the upcoming fiscal year, we aim to prioritize utilizing federal funds to enhance promotional activities to shore up the tourism industry on Saipan, Rota, and Tinian. Additionally, we will be spending down approximately \$20 million in energy grants within the next six months, which will also help spur economic activity and growth. The Public Assistance office has over \$100 million of pending projects and is working closely with FEMA to secure project extensions into FY 2026. I have directed these agencies, along with other departments, to develop ways to swiftly mobilize payments to contractors so these funds can help stimulate economic activity throughout the Commonwealth.

**902 Consultations.** After recent conversations with senior officials from U.S. President Trump's administration, I am confident that our 902 negotiations will resume shortly, and I remain committed to collaborating with representatives from the White House, the Department of Interior, and our U.S. Representative Kimberly King-Hinds to advance the CNMI's interests in the nation's capital. A key agenda item for these discussions will address the looming economic challenges in the Northern Mariana Islands and the assistance required to further prevent economic erosion.

### **General Fund**

As of March 31, 2025, the Secretary of Finance reported gross budgetary resources of \$179,701,969 for Fiscal Year 2026.

My administration continues to work closely with the Commonwealth Economic Development Authority to secure a pension bond and significant effort is underway to satisfy the Minimum Annual Payment to the NMI Settlement Fund of \$29 million. This is critical to ensure continued operations and avoid cuts to government hours as our economy recovers.

After accounting for earmarks and debt service, net revenues available for general appropriation amount to \$147,516,288—an increase of \$14 million compared to the prior year. The detail breakdown of the budgetary allocation for Fiscal Year 2026 is presented below:

Budgetary Allocation - Fiscal Year 2026	FY 2025	FY 2026	inc./(dec.)
Net Revenues Available for Appropriations	133,516,287	147,516,287	14,000,000
Operating Work Hours	80	80	-
I. Judiciary	6,141,155	6,508,961	367,806
II. Legislature	7,100,676	7,098,592	(2,084)
III. Executive Branch	46,802,831	50,784,587	3,981,756
IV. 1st Senatorial District	8,908,486	8,908,486	-
V. 2nd Senatorial District	8,962,907	8,962,907	-
VI. 3rd Senatorial District			-
a) Saipan Municipality	3,425,990	3,425,990	-
b) No. Islands Municipality	441,453	478,952	37,499
VII. Boards and Commission	1,766,478	1,658,633	(107,845)
VIII. Independent Programs	11,146,308	12,489,176	1,342,868
IX. Other Programs	1,200,003	1,200,003	-
a) Public School System	33,620,000	40,000,000	6,380,000
b) Northern Marianas College	4,000,000	6,000,000	2,000,000
<b>Total Allocation (Governor's Proposal- FY 2026)</b>	<b>133,516,287</b>	<b>147,516,287</b>	<b>14,000,000</b>

These additional funds have been allocated using a strategic distribution of resources to address critical needs across various essential programs as follows:

1. Government workforce hours will remain at 100%;
2. \$367k will be allocated to the Judiciary;
3. \$1.546 million will fund license renewals for MUNIS and Microsoft 365;
4. \$2.4 million in personal cost adjustment attributed to fringe benefits and funded critical and essential positions within executive branch departments;
5. \$5.0 million will partially defray the Group Health and Life Insurance benefit payments for retirees;
6. \$1.2 million will support the Health Network Program;
7. PSS 25% with an additional allocation to ensure 180 instructional days; and
7. \$1.8 million is partially allocated for the 25% benefit payments to the retirees.

This budget package recommends the suspension of the following statutory earmarks to support activities identified in the budget. These statutory mandates are identified as follows:

1. Tobacco Control - Cigarette Tax, PL 13-38
2. CIQ Overtime Revolving Fund
3. BMV Fund (9 CMC §2118, §2119)
4. GHLI - 50% Cigarette, 4 CMC §1402(g)(3) - P.L. 18-64
5. Cancer Fund - Cigarette Tax, 4 CMC §1402(g)(2)
6. PSS Technical Education - 4 CMC §1503(f)
7. MVA - Alcohol Container (20%), 4 CMC §1803
8. Foreign Worker Fee Fund, P.L. 17-01 - 2 CMC §4968
9. NMIRF - Hotel Tax (20%), 4 CMC §1803
10. NMIRF - Alcohol Container (30%), 4 CMC §1803
11. NMIRF DB Plan Fund - 15% E-gaming, Public Law 18-30, 4 CMC §1511 (a);
12. NMIRF - 60% E-gaming, Public Law 18-30, 4 CMC §1511 (b);
13. Developer's Infrastructure Tax (100%) - 4 CMC §§1938-1939

## Budget Process

To foster transparency and participation, it is vital to engage all instrumentalities at every stage of this process, ensuring their vision and perspectives are made known. By prioritizing collaboration, we can collectively work towards solutions that are not only practical but also aligned with our shared values and vision for the future.

To initiate the budget process, a budget call was issued on January 31, 2025, requesting all departments and agencies to begin formulating their program activities based on the benchmark baseline of Public Law 24-1. Our approach to budget development aligns with the 25% mandate for the Public School System, supplemented by an additional 2% to ensure 180 instructional days as proposed by the system. Funding across departments and agencies reflects calculated increases or decreases to sustain the delivery of essential government services.

Based on projections from the Secretary of Finance, we conducted a thorough examination of past and current expenditures to balance the budget and allocate resources effectively for essential community services.

The funding requests from departments and activities totaled \$243.4 million, amounting to a budgetary funding gap of \$95.8 million. To fulfill my constitutional duty of maintaining a balanced budget, we prioritized critical activities and programs, safeguarded important community services that include healthcare, public safety, and education, and also invested in the future of our Commonwealth by expanding workforce development programs, moving infrastructure projects forward, and ensuring fiscal responsibility. Thus, based on deliberative process that considered the CNMI's future against current challenges, we were able to cap expenditures at \$147,516,288.

This total excludes \$8,485,720 in expenditures covered by sources outside the general fund, such as leases from Public Lands and from other eligible non-general fund sources. The net operating budget for appropriation, therefore, remains at \$147,516,288—equal to the available revenues for general appropriations, representing a balanced budget.

Estimated Gross Budgetary Resources for FY 2026		\$179,701,970
<i>Special Earmarks:</i>		
1	Tobacco Control - Cigarette Tax, PL 13-38	-
2	CIQ Overtime Revolving Fund	-
3	MVA -Hotel Tax (80%), 4 CMC § 1803(b)	(7,085,234)
4	Revenue and Taxation Enforcement (4 CMC §1503(c))	(200,000)
5	Driver's License Fees (P.L. 20-39)	(334,644)
6	BMV Fund (9 CMC §2118, §2119)	-
7	Lottery Commission Revenue (P.L. 3-60)	(100,000)
		(7,719,878)
<i>Unsuspended Earmarks:</i>		
8	IDC Reimbursement to Office of Grants Management (35%, 1 CMC §2893	(937,843)
9	Vehicle Registration Fees (P.L. 11-55)	(1,314,850)
10	Operator License Fees (net) (P.L. 20-90)	(357,982)
11	Admiralty and Maritime Fees (4 CMC §1222)	(4,323)
12	Weapon Fees P.L. 19-73)	(23,925)
13	Corporation Fees (4 CMC §4205)	(135,598)
14	Building Safety Code Fees (P.L. 6-45)	(852,495)
		(3,627,016)
<i>General Earmarks:</i>		
15	Solid Waste Fund (7%) of Excise Tax, 4 CMC §1402(g)(l )	(1,589,461)
16	Solid Waste Tipping/Disposal/User Fees, P.L. 13-42 (2 CMC §3551)	(901,868)
		(2,491,329)
<i>Less Debt Service for Appropriation:</i>		
17	2007-A Refunding Bond Payment	(3,618,500)
18	2007-B Refunding Bond Payment	(3,361,750)
19	Appropriated for 2024A Pension Obligation Note Payment	(5,892,000)
20	*Proposed MPLT 2025 Pension Loan	(5,475,209)
		(18,347,459)
<i>Less Settlement Agreement:</i>		
21	NMI Settlement Fund	-
	Total Earmarks, Debt Service and Settlement Agreement	(\$32,185,682)
	Net Total for FY 2021 Budgetary Resources for Appropriation	\$147,516,288

The chart below does not include autonomous agencies or self-revenue-generating and self-sustaining programs, except for the Department of Public Lands. Budget requirements for these entities are submitted separately for informational purposes. The following table illustrates how activities and uses are allocated in the budget across various branches and programs.

<b>Government Activities Uses</b>	<b>Saipan</b>	<b>Tinian</b>	<b>Rota</b>	<b>Total</b>	<b>%</b>
A Health <sup>1</sup>	13,066,235	0	0	13,066,235	9%
B Public Safety and Law Enforcement <sup>2</sup>	22,890,431	2,538,187	3,182,757	28,611,375	19%
C General Government <sup>3</sup>	19,298,242	4,583,465	3,479,651	27,361,358	18%
D Other Elected Officials <sup>4</sup>	1,777,987	111,731	89,231	1,978,949	1%
E Community and Social Services <sup>5</sup>	3,680,228	459,419	388,411	4,528,058	3%
F Public Works <sup>6</sup>	3,344,364	293,336	618,315	4,256,015	3%
G Lands and Natural Resources <sup>7</sup>	2,163,974	527,754	838,543	3,530,271	2%
H Legislative Branch <sup>8</sup>	5,812,264	0	0	5,812,264	4%
I Judicial Branch <sup>9</sup>	6,208,961	0	0	6,208,961	4%
J Education <sup>10</sup>	46,780,678	0	0	46,780,678	31%
K Economic Development <sup>11</sup>	1,690,560	199,015	161,578	2,051,153	1%
L Utilities <sup>12</sup>	1,248,410	250,000	150,000	1,648,410	1%
M Autonomous Agencies (DPL) <sup>13</sup>	4,755,548	0	0	4,755,548	3%
N Retirees <sup>14</sup>	1,819,561			1,819,561	1%
O Round-Off Error	-1	0	0	-1	
<b>Total</b>	<b>134,537,442</b>	<b>8,962,907</b>	<b>8,908,486</b>	<b>152,408,835</b>	

<sup>1</sup> Includes CHCC, Medicaid Reimbursement, Medicaid Administration, Medical Referral and Government Health Insurance.

<sup>2</sup> Includes Attorney General's Office, Dept. of Corrections, Division of Customs, Dept. of Public Safety and Dept. of Fire and Emergency Medical Services.

<sup>3</sup> Includes the Office of the Governor, Lt. Governor, Other Offices of Governor/Lt. Governor, Dept. of Finance, Dept. of Labor, First Senatorial District, Second Senatorial District, Boards and Commission and Independent Programs.

<sup>4</sup> Includes the salaries and benefits of the Governor, Lt. Governor, and Mayors of the Municipalities of Saipan, Tinian, Rota and the Northern Islands.

<sup>5</sup> Includes Dept. of Community and Cultural Affairs, Public Libraries, Commonwealth Museum, Substance Abuse.

<sup>6</sup> Includes Dept. of Public Works for Saipan, Tinian and Rota.

<sup>7</sup> Includes Dept. of Lands and Natural Resources for Saipan, Tinian and Rota.

<sup>8</sup> Includes Legislative Branch.

<sup>9</sup> Includes Judicial Branch.

<sup>10</sup> Includes CNMI Scholarship, Northern Marianas College, NMC Board of Regents, Public School System, PSS Board.

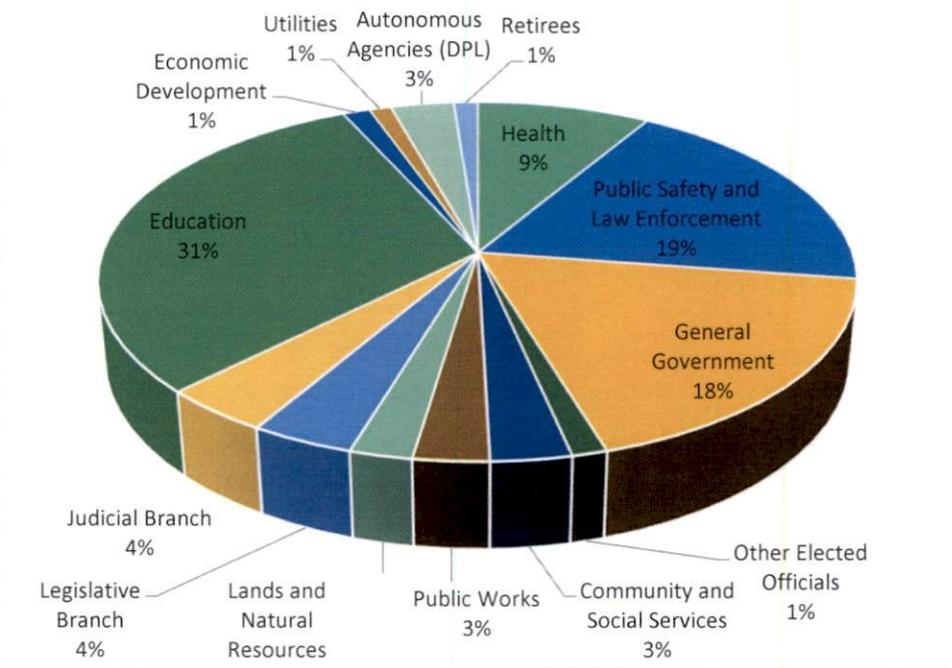
<sup>11</sup> Includes Dept. of Commerce and Economic Development for Tinian and Rota.

<sup>12</sup> Includes Utilities for Executive, Legislative and Judicial Branches.

<sup>13</sup> Includes Department of Public Lands.

<sup>14</sup> Includes Retirees 25% benefit payments and group health and life benefits.

## Government Activities and Uses



The proposed budget allocation for Fiscal Year 2026 includes a 3% increase in personnel expenses and a 22% increase in operational expenses (categorized as “All Others,” including utilities) compared to 2025. This budget also allocates 100% of government work hours to sustain the delivery of public services.

Budget Allocation	FY 2025	FY 2026	inc./dec.	%
Personnel	81,279,271	84,043,641	2,764,370	3%
All Others	52,237,017	63,472,647	11,235,630	22%
<b>Total</b>	<b>133,516,288</b>	<b>147,516,288</b>	<b>14,000,000</b>	

### Public School System

This proposal aligns with the mandates of H.L.I 18-12 by allocating an additional \$6.3 million more than was provided in the FY 2025 budget to support 180 instructional days. By providing these allocations and resources, the proposal aims to deliver consistent, high-quality education for all students throughout the academic year. The increase of funds to the Public School System is also an investment into the training, development, and education of the CNMI’s future workforce; an educated population is directly related to the growth and resilience of any economy.

Of the total funds, no less than \$35,528,988 shall be allocated directly to schools across the Commonwealth. Additional funding sources include a portion of the Tobacco Settlement Funds received pursuant to P.L. 13-37. The allocation to the Public School System (PSS) for Fiscal Year 2026 is as follows:

Public School System	25%	180	Total	Tobacco Settlement
		Instructional Days		
Central	\$ 4,426,000		\$ 4,426,000	
Schools	\$ 32,299,741	\$ 3,120,928	\$ 35,420,669	\$ 108,319
Board of Education	\$ 153,331		\$ 153,331	
<b>Total PSS 2026</b>	<b>\$ 36,879,072</b>	<b>\$ 3,120,928</b>	<b>\$ 40,000,000</b>	<b>\$ 108,319</b>
Total PSS 2025 (P.L. 24-1)			\$ 33,620,000	\$ 108,319
inc./dec.)			\$ 6,380,000	\$ -

### Northern Marianas College

This proposal allocates a total of \$6,234,000 to Northern Marianas College (NMC), with \$6 million sourced from general fund revenues and \$234,000 from the Northern Marianas Workforce Act of 2018 (H.R. 5956). These funds are designated for training programs. The allocation is detailed as follows:

Northern Marianas College	2025	2026	inc./(dec.)	CW Fees
College	\$3,948,842	\$5,948,842	\$2,000,000	\$234,000
Board of Regents	\$51,158	\$51,158	\$0	
<b>Total NMC 2026</b>	<b>\$4,000,000</b>	<b>\$6,000,000</b>	<b>\$2,000,000</b>	<b>\$234,000</b>

### Group Health and Life Insurance (GHLI)

The total allocation of \$9,056,140 million is designated for employer contributions, covering participating active members and retirees under the government's group health and life insurance provider. The breakdown of this allocation is as follows:

Group Health & Life Insurance	Active Employees	Retirees	Total
Group Health	\$4,056,140		\$0
Group Health & Life		\$5,000,000	\$5,000,000
<b>Total GHLI 2026</b>	<b>\$4,056,140</b>	<b>\$5,000,000</b>	<b>\$9,056,140</b>

### Commonwealth HealthCare Corporation (CHCC)

A total of \$1,200,000 is allocated to fund the Health Network Program (HNP) from the \$5.6 million requested by the Commonwealth Health Care Corporation (CHCC). The HNP is dedicated to supporting patients who require medical care unavailable in the Northern Mariana Islands. Funding sources include the Tobacco Settlement, as stipulated in P.L. 13-37.

The Administration supports the continuation of CHCC's utilization of the certified public expenditures (CPE) methodology to generate \$0.83 for every dollar spent on the cost of providing medical care; provided, however, CPE claims were cost-related to the Medicaid clientele.

Commonwealth Health Care Corporation	2025	2026	inc./(dec.)	Tobacco Settlement
Health Network Program	\$1,200,000	\$1,200,000	\$0	\$216,639
<b>Total CHCC 2026</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$216,639</b>

## Governor's Planning and Budget Council

The Governor's Planning and Budget Council, consisting of the Mayors of Saipan, Tinian, Rota, and the Northern Islands, as well as the Executive Director for Carolinian Affairs, was allocated funding within the established baseline. This proposal eliminates three unfilled positions under the Mayor of the Northern Islands, including those left vacant both previously and this year. However, it designates a \$1 NOP to transition one position to the general fund due to an expiring grant.

Governor's Council	FY 2025	FY 2026	inc./ (dec.)	FY 2025 NOPs	FY 2026 NOPs	inc./ (dec.)
Mayor of Rota	\$2,867,836	\$2,988,221	\$120,385	118	118	0
Mayor of Tinian	\$4,105,509	\$4,116,653	\$11,144	141	141	0
Mayor of Saipan	\$3,283,177	\$3,283,177	\$0	87	87	0
Mayor of the No.Islands	\$ 441,453	\$478,952	\$37,499	17	14	-3
Carolinian Affairs	\$320,307	\$334,641	\$14,334	9	9	0
<b>Total Governor's Council</b>	<b>\$11,018,282</b>	<b>\$11,201,644</b>	<b>\$183,362</b>	<b>372</b>	<b>369</b>	<b>-3</b>
<b>Municipal Councils:</b>						
Rota Municipal Council	\$183,115	\$172,022	(\$11,093)	8	8	0
Tinian Municipal Council	\$227,521	\$225,125	(\$2,396)	7	7	0
Saipan Municipal Council	\$142,813	\$142,813	\$0	5	5	0
<b>Total Municipal Council</b>	<b>\$553,449</b>	<b>\$539,960</b>	<b>(\$13,489)</b>	<b>20</b>	<b>20</b>	<b>-</b>

## Utilities

The budget allocates a total of \$1,644,450 to cover utility consumption charges for the Executive, Legislative, and Judicial Branches. Within this allocation, funding for the Executive Branch has been prioritized to meet the minimum requirements outlined in a court mandate, as well as to support the LIHEAP program. In contrast, utility funding for all other departments, agencies, and programs has not been provided.

To mitigate utility costs, all branches, departments, and activities are strongly encouraged to adopt energy-saving measures. A detailed breakdown of the utility's allocation is provided below.

Budget Allocation	FY 2025	FY 2026	inc. / (dec.)
Judicial	300,000	300,000	-
Legislative	180,000	180,000	-
Executive	160,000	566,040	406,040
First Senatorial District	150,000	150,000	-
Second Senatorial District	250,000	250,000	-
Third Senatorial District	-	61,410	61,410
DPL	153,500	137,000	(16,500)
<b>Total</b>	<b>1,193,500</b>	<b>1,644,450</b>	<b>450,950</b>

## Vacant and New Positions

We have reinstated 100 NOPs under the Other Offices of the Governor and removed all \$1 NOPs across various departments and agencies but kept NOPs intact with other branches and programs outside the Executive Branch. Funded unfilled vacancies were kept within the expenditure authorities in this proposed budget. The adjustment in the number of positions (NOPs) is reflected below:

Budget Allocation	FY 2025	FY 2026	inc. / (dec.)
Judicial Branch	132	132	-
Legislative Branch	135	134	(1)
Executive Branch	1,234	1,338	104
First Senatorial District	295	295	-
Second Senatorial District	302	302	-
Third Senatorial District	109	106	(3)
Boards and Commissions	36	36	-
Independent Programs	94	95	1
Other Programs	1,197	1,197	-
Public Lands	81	81	-
<b>Total</b>	<b>3,615</b>	<b>3,716</b>	<b>101</b>

## Summary

This proposal fulfills the Executive Branch's constitutional responsibility of submitting a balanced budget proposal to the members of the CNMI Legislature. We recognize and acknowledge the opportunity to submit amendments and revisions to this budget three months prior to the start of the fiscal year. Additionally, we will continue to monitor fiscal conditions that may impact this budget and will provide updates and modifications as necessary.

This budget submission, unanimously approved by the Governor's Council on March 31, 2025, establishes the expenditure ceiling for all branches in FY 2026. It adheres to the CNMI Constitution and Planning and Budgeting Act requirements, ensuring a balanced budget where expenditures do not exceed estimated resources.

Additionally, we request your consideration to grant flexibility in reprogramming authority for critical and essential programs outside this budget, including the 25% benefit payments to retirees. We also propose the suspension of 1 CMC §8245 to authorize exemptions from cap for appointees in FY 2026.

We encourage all members to collaborate closely with the Administration to thoroughly evaluate existing revenue streams and identify opportunities for innovative, sustainable revenue-generating measures. Such measures aim to strike a delicate balance between meeting cost recovery expectations and addressing development impacts—both environmental and cultural—that arise from growth and progress. This balanced approach will ensure long-term financial stability while preserving the integrity of our environment and cultural heritage.

The Special Assistant for Management and Budget and the Secretary of Finance remain available to discuss details of the Proposed CNMI Budget for FY 2026. We look forward to working together to ensure timely passage of this proposal.

Respectfully,



**ARNOLD I. PALACIOS**

Enclosures

cc: Lt. Governor  
Secretary of Finance  
Special Assistant for Management and Budget  
Special Assistant for Administration  
Special Assistant for Programs and Legislative Review  
Mayors of the Municipalities  
Executive Assistant for Carolinian Affairs  
Members of the 24th Legislature



## Office of the Secretary Department of Finance

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### Memorandum

**SFL 2025-108**

**Date:** **March 28, 2025**

**To:** **Governor**

**From:** **Secretary of Finance**

**SUBJECT:** **FY 2026 Revenue Forecast**

Pursuant to 1CMC §7201(a) Budget and Planning Act, I write to provide you with the revenue forecast for Fiscal Year 2026. This forecast is based on FY 2024 collection data, FY2025 comparative and trending data analysis, and other revenue factors that may impact our collections. My office maintains the objective approach with a hybrid method, utilizing both external, knowledge-based information, as well as historical data trends, seeking to estimate revenues as accurately as possible with the risk of an actual shortfall. Please refer to *Attachment A – FY 2026 Revenue Forecast* for reference.

### **FY 2026 Forecast & Assumptions**

Our office has prepared two forecast scenarios for your consideration. Both scenarios include forecast assumptions for gross collections as follows:

- The FY 2024 actual collection is used as the basis with a downward adjustment in consideration of current and anticipated business closures. By removing these closed businesses from the tax base in FY 2026, the impact amounts to \$1.15 million.
- The income tax category has been adjusted to account for significant military construction activities projected on Tinian in FY2026, with an estimated value of \$199.4 million. The Business Gross Revenue Tax (BGRT) has been increased by \$3.6 million to reflect the expected impact of these construction activities.
- The forecast also includes the implementation of the new Construction Tax estimated to generate at least \$5 million in general fund revenues. New federal construction projects subject to the tax include CDBG, Public Assistance (FEMA), EPA, EDA, and USDA with a total of \$363 million in expected new construction expenditures. To support this forecast, it is essential that the administration continue its efforts to streamline permit applications and implement policy to fast-track project mobilization and construction spending within FY 2026.

- The Hotel Occupancy Tax forecast is based on the Marianas Visitors Authority projection, using tourist arrivals and average hotel stays as key factors. The MVA HOT forecast projects an increase of \$2.4 million, a 37% change from FY 2024 actual collections.
- The forecast maintains the assumption that certain special revenue funds will remain suspended, while critical earmarks to MVA Trust Fund (Hotel Occupancy Tax “HOT”) (\$7.08 Million) and DPW Solid Waste Fund (\$2.49 Million) remain restored.

In Scenario 1, the forecast anticipates the \$29 million Minimum Annual Payment to the NMI Settlement Fund will be funded through an additional pension bond anticipation note. Support from the Commonwealth Economic Development Authority (CEDA) and potential bond investors is necessary to effectuate this scenario. Successful issuance of the bond will result in an increased annual debt service of the General Fund by \$5.5 million compared to FY 2025. Scenario 1 amounts to \$147.5 million in General Revenues Available for Appropriation.

In Scenario 2, this forecast anticipates a full obligation to the NMI Settlement Fund by the General Fund, with no additional debt service. Thus, the General Revenues Available for Appropriation falls to \$123.9 million, a decrease of approximately \$9.5 million compared to the current budget year. This scenario will have a severe impact on government operations as cuts to personnel and government programs will be necessary. Should this scenario be chosen, I once again advise to consider exercising your authority under 1 CMC §7201(e) to submit a revised budget estimate by July 1, 2025, providing an opportunity to realize additional revenue collections and consider new potential investments to the CNMI, adjusting the estimate accordingly.

	SCENARIO 1	SCENARIO 2
TOTAL REVENUE PRIOR TO TRANSFERS OUT	179,701,969	179,701,969
EARMARKS	(13,838,223)	(13,838,223)
DEBT SERVICE	(18,347,459)	(12,872,250)
SETTLEMENT AGREEMENT	-	(29,000,000)
<b>TOTAL IDENTIFIED GENERAL REVENUES AVAILABLE FOR APPROPRIATION</b>	<b>147,516,287</b>	<b>123,991,496</b>

**Figure 1 Forecast Scenarios**

## Outside Sources

We have identified additional revenue sources expected to be received by the CNMI in FY 2026 as follows:

<b>Outside Source Funds</b>	<b>Amount</b>
Tobacco Settlement Fund	\$541,597.00
Commonwealth Worker Fees	\$1,300,000.00
Opioid Litigation Proceeds Fund	\$1,751,575.00

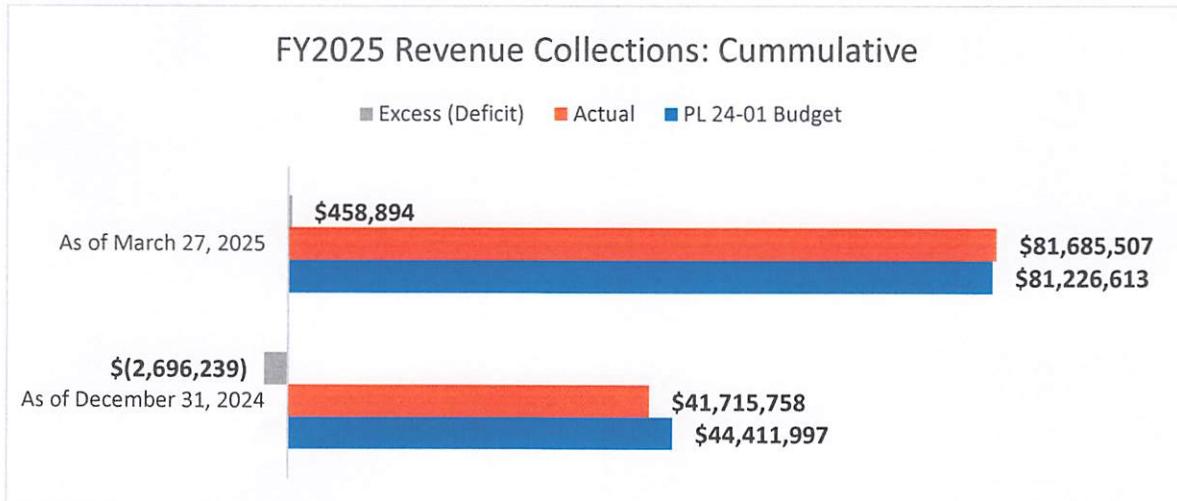
The Opioid Litigation Proceeds Fund requires allocation by its governing council.

## First and Second Quarter Collections (Cumulative)

For the period of October 2024 to March 27, 2025, the revenue collection report reflects a total gross collection of \$81.7 million, exceeding cumulative projected revenues by \$459 thousand. Revenue categories contributing to this increase in collection mainly derived from a 16% increase in BGRT or \$5.1 million, Indirect Cost Charges of \$551 thousand or 178%, and one-time revenue stream of \$1.3 million in repayments from the NMI Settlement Fund under the Miscellaneous Category.

Other categories of increases include a 212% rise in Personal Income Tax (NMTIT) or \$1.8 million, and a 15% growth in Wage and Salary Tax or \$2.2 million. This was driven by anticipation of the April 15 tax filing deadline, prompting increased taxpayer activity, along with the efforts of the Tax Collection Taskforce in assisting taxpayers with compliance. Other increases include a 42% rise in Liquid Fuel Tax or \$596 thousand, a 50% increase in E-Gaming Machine Licenses or \$465 thousand, and an 85% growth in Passport fees or \$123 thousand. See *Attachment B – FY 2025 Cumulative Actual Collections to Date Report* for reference.

The Other Taxes category, which includes Gaming Jackpot Tax and Excise Tax, and Other Licenses and Fees, did not perform as projected with an overall decrease of 44% or \$11 million. These declines can be attributed to shifts in consumer behavior, while the decline in excise tax revenue is linked to a general decrease in imported goods. It should also be noted that Business Gross Revenue (BGR) reported for October to January showed a notable decline compared to FY 2024 due to an overall 14% decrease in tourist arrivals during that period. This adversely impacted business revenues in the first quarter and early second quarter. This indicates the close relationship between tourist arrivals and government revenues. Data collected in FY 2024 indicates that the top revenue generating industries are Construction Contractors, Retail, Wholesale, Financial Institutions, and Alcohol/Food. For more details, please refer to Attachment D – FY2024 BGRT.



**Figure 2 FY 2025 Cumulative Actual Collections to date**

## Customs Revenues

Trend data from the Division of Customs and Biosecurity highlights the ongoing challenges in restoring the local economy to pre-pandemic levels. Rising costs of source products, fuel, and shipping continue to affect container imports, leading to fluctuations in the shipment of goods. While imports of construction materials have shown a slight increase in FY2025 Q1, overall demand for goods has decreased. This decline in demand directly impacts import activity, prompting adjustments to revenue forecasts based on actual imports received in FY2024. See *Attachment C- Customs Import Data* for other trend charts.

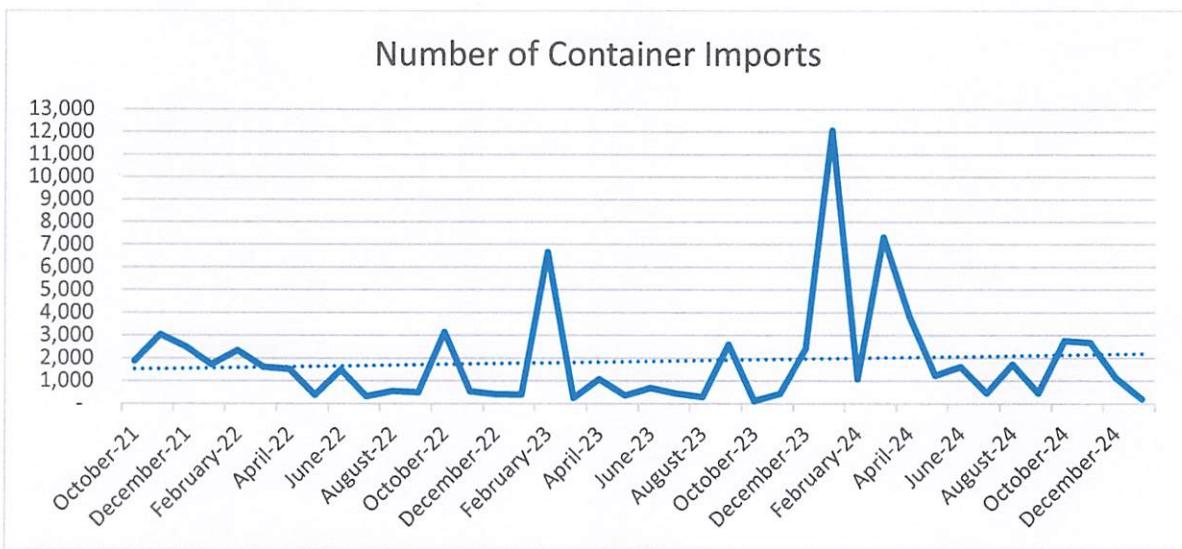


Figure 3 Container Imports Count Data FY 2022-FY 2025 Q1

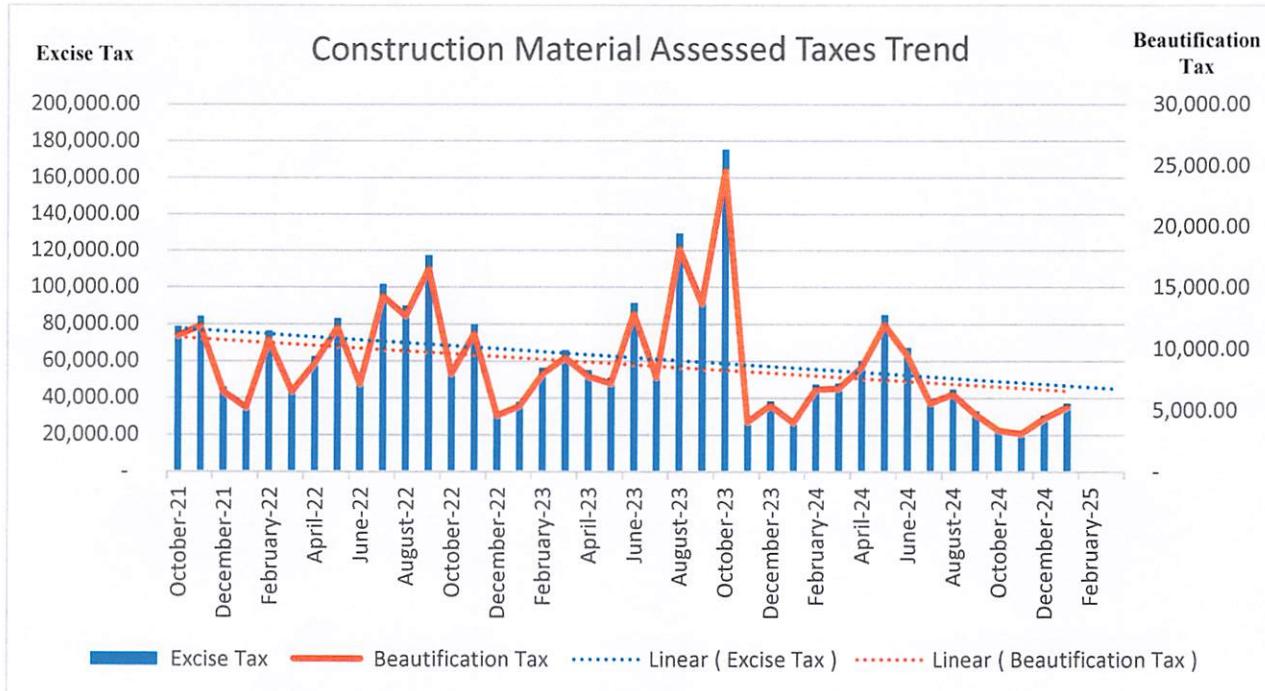


Figure 4 Construction Material Imports Data, FY 2022 - FY 2025 Q1

## Marianas Visitor's Authority Outlook on CNMI Tourism

Looking ahead to FY 2026, the MVA aims to achieve a 45% increase compared to FY2025 projections, reaching 294,359 and moving closer to pre-COVID levels. Growth will be driven by recovering demand from Korea, Japan, and Hong Kong, supported by aggressive marketing strategies and airline enticement initiatives. New flights from Japan and Korea are anticipated, while the openings of Sheraton and Marriott hotels are expected to enhance the CNMI's appeal and boost the local economy. Adequate funding, improved infrastructure, and strategic partnerships will be critical to sustaining recovery and fostering tourism growth in the coming years.

The CNMI's tourism industry faces significant challenges in FY 2025, with arrivals reflecting a 14% decline compared to FY 2024. This is largely due to reductions in Jeju Air flights, including the suspension of nighttime flights as a result of their home country's stringent safety and maintenance regulations, implemented in response to the airline's crash at Muan Airport in December 2024. To mitigate the impact, efforts are underway to secure charter flights from Korea to Saipan during peak holiday seasons including 8 charter flights during Golden Week in May, as well as 24 charter flights in the summer which could reduce the projected decline to 9%.

Despite these setbacks, South Korea remains the top market, accounting for 75% of arrivals and showcasing stable demand. Japan continues to show promise of recovery, with new investment interests. Marketing strategies to Japanese tourists are being developed to address high travel costs and strong competition.

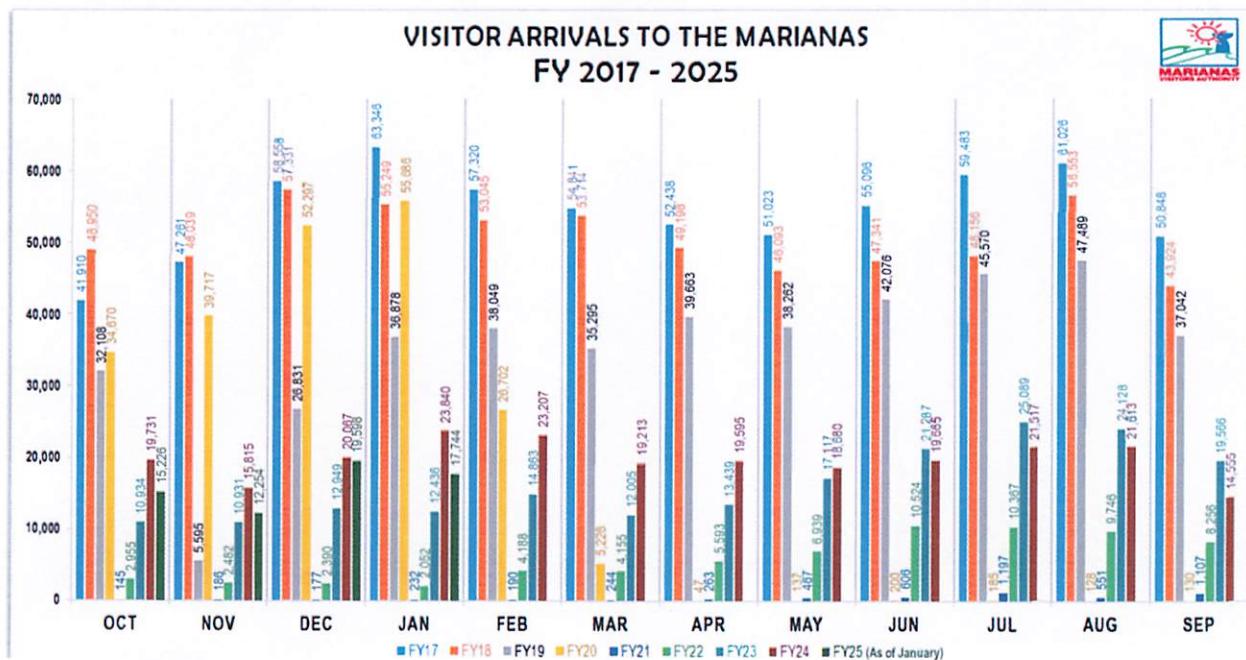


Figure 6 Historical Data of the tourism arrivals from FY17 to FY25 (as of January)

## **Tax Collection Taskforce**

The Collection Taskforce, now comprising of auditors and revenue officers, have consistently closed cases, recovering revenue that otherwise would have remained uncollected. With an average of 48,000 returns filed annually and despite human resource constraints and limited enforcement capacity, the taskforce's efforts have demonstrated that targeted, case-specific enforcement yields a high return. To build on this progress, DRT has begun to transition taskforce assignments and integrate collection activities into core operations, shifting from reactive enforcement to a sustained, proactive collection strategy. By embedding the Collection Taskforce into DRT's operations, we will enhance fiscal responsibility, improve service delivery, and fulfill its mandate to enforce the tax laws of the Commonwealth efficiently and equitably. The taskforce's projected outcomes in FY 2026 include:

- 50% increase in delinquent case resolutions by the end of 2026.
- 30% reduction time in closing audits.
- 20% increase in taxpayer compliance rate.

Using key performance indicators and taxpayer communication and outreach, DRT expects a successful implementation of this strategy that support FY 2026 revenue collection targets.

My office will continue to monitor the monthly revenue collections and advise you of significant changes as they are found that may impact the current forecast. We look forward to working closely with the Office of Management & Budget as you finalize your FY 2026 budget proposal. Should you have any questions or need additional information regarding this forecast, please do not hesitate to contact me directly.

Sincerely,



Tracy B. Norita  
Secretary of Finance

Enclosed:

Attachment A – FY 2026 Revenue Forecast Scenarios

Attachment B – FY 2025 Actual Collections Report as of March 27, 2025

Attachment C – Customs Import Data

Attachment D – FY2024 BGR Table

Attachment A - FY2026 Revenue Forecast

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2026 ESTIMATED REVENUES

REVENUE SOURCE	SCENARIO 1 SCENARIO 2	
	FY 2026	FY 2026
<b>TAXES</b>		
<i>Income tax:</i>		
1 Business Gross Revenue Tax	77,829,182	77,829,182
2 Wage & Salary Tax	29,819,684	29,819,684
3 Personal NMTIT	3,484,188	3,484,188
4 Corporate NMTIT	1,355,372	1,355,372
5 Gaming Jackpot Tax	337,729	337,729
6 Penalties/Interest Delinquent Taxes	1,231,963	1,231,963
<b>Total Income Taxes</b>	<b>114,058,119</b>	<b>114,058,119</b>
<i>Excise Taxes:</i>		
7 Cigarettes (Post P.L. 18-64 eff 9-16-2014)	8,145,113	8,145,113
8 Beer & Malt Beverages	2,426,679	2,426,679
9 Other Commodities	12,134,793	12,134,793
<b>Sub-Total Excise Taxes</b>	<b>22,706,585</b>	<b>22,706,585</b>
<i>Hotel/Bar/Beautification Taxes:</i>		
10 Hotel Occupancy Tax	8,856,543	8,856,543
11 Bar Tax	492,227	492,227
12 Beautification Tax	1,182,280	1,182,280
<b>Sub-Total Hotel/Bar/Beautification Taxes</b>	<b>10,531,050</b>	<b>10,531,050</b>
<i>Liquid Fuel Tax</i>		
13 Non Aviation Fuel	3,241,719	3,241,719
14 Aviation Fuel	398,682	398,682
<b>Sub-Total Liquid Fuel Tax</b>	<b>3,640,401</b>	<b>3,640,401</b>
<i>Beverage Container Tax</i>		
15 Soft drinks & Non-Dairy	694,912	694,912
16 Beer, Ale, Malt, Distilled Alcohol, Wine, and Sake	517,285	517,285
<b>Sub-Total Beverage Container Tax</b>	<b>1,212,197</b>	<b>1,212,197</b>
<i>Developers Infrastructure Tax</i>		
17 Dev. Inf. Tax	232,590	232,590
18 Construction Tax	5,000,000	5,000,000
<b>Total Other Taxes</b>	<b>43,322,823</b>	<b>43,322,823</b>
<b>TOTAL TAXES</b>	<b>157,380,941</b>	<b>157,380,941</b>

LICENSES AND FEES		
<i>Amusement Machine Licenses</i>		
19 Non-Gambling Machines		
20 Poker Machines	3,475,205	3,475,205
21 Electronic Gaming Machines	1,925,645	1,925,645
<b>Total Amusement Machine Licenses</b>	<b>5,400,851</b>	<b>5,400,851</b>
<i>Other Licensees and Fees</i>		
22 Business License Fees	979,664	979,664
23 Vehicle Registration Fees	1,649,494	1,649,494
24 Operator License Fees (net)	357,982	357,982
25 Admiralty and Maritime Fees	4,323	4,323
26 Weapons Fees	23,925	23,925
27 Corporation Fees	135,598	135,598
28 Building Safety Code Fees	852,495	852,495
29 Passport Fees	558,705	558,705
30 Miscellaneous Licenses and Fees (net)	82,049	82,049
31 Solid Waste Disposal Fees	901,868	901,868

REVENUE SOURCE	SCENARIO 1 FY2026	SCENARIO 2 FY2026
Total Other Licenses and Fees	5,546,102	5,546,102
<b>TOTAL LICENSES AND FEES</b>	<b>10,946,952</b>	<b>10,946,952</b>
<i>Charges for Services</i>		
32 Indirect Cost Reimbursement (Gross IDC Collections)	2,679,551	2,679,551
33 CIQ Overtime	1,498,413	1,498,413
34 Various Charges for Services	1,414,603	1,414,603
<b>Total Charges for Services</b>	<b>5,592,567</b>	<b>5,592,567</b>
<i>Other Revenue</i>		
35 Interest Income - Treasury	27,825	27,825
36 Business Privilege Fee	178,474	178,474
37 Lottery Commission Revenue	100,000	100,000
38 Miscellaneous Revenue	-	-
<b>Total Other Revenue</b>	<b>306,299</b>	<b>306,299</b>
<b>TOTAL FEES, SERVICES, AND OTHER REVENUE</b>	<b>16,845,818</b>	<b>16,845,818</b>
<b>TOTAL TAXES AND FEES</b>	<b>174,226,760</b>	<b>174,226,760</b>
<b>TRANSFERS IN/OTHER INTERNAL SOURCES</b>		
39 MPLT Interest Transfer In	5,475,209	5,475,209
40 Prior Year OPA 1% from Autonomous Agencies	-	-
41 Other Transfers In	-	-
<b>TOTAL TRANSFERS IN/OTHER INTERNAL RESOURCES</b>	<b>5,475,209</b>	<b>5,475,209</b>
<b>TOTAL REVENUE PRIOR TO TRANSFERS OUT</b>	<b>179,701,969</b>	<b>179,701,969</b>
<b>Special Earmarks</b>		
42 Cigarettes Excise Tax to Tobacco Control (PL 13-38)	-	-
43 CIQ Overtime Revolving Fund	-	-
44 MVA - Hotel (80%) 4 CMC §1803	(7,085,234)	(7,085,234)
45 Revenue and Taxation Enforcement (4 CMC §1503(c))	(200,000)	(200,000)
46 Driver License Fees (PL 20-39)	(334,644)	(334,644)
47 BMV Fund (9 CMC §2118, §2119)	-	-
48 Lottery Commission Revenue (PL 03-60)	(100,000)	(100,000)
49 IDC Reimbursement to Office of Grants Management (35%, 1 CMC § 2893)	(937,843)	(937,843)
50 Vehicle Registration Fees (PL 11-55)	(1,314,850)	(1,314,850)
51 Operator License Fees (net) (PL 20-90)	(357,982)	(357,982)
52 Admiralty and Maritime Fees (4 CMC §1222)	(4,323)	(4,323)
53 Weapon Fees (PL 19-73)	(23,925)	(23,925)
54 Corporation Fees (4 CMC §4205)	(135,598)	(135,598)
55 Building Safety Code Fees (PL 06-45)	(852,495)	(852,495)
<b>Total Unsuspended by FY25 PL 23-26</b>	<b>(3,627,016)</b>	<b>(3,627,016)</b>
<b>Subtotal Special Earmarks</b>	<b>(11,346,894)</b>	<b>(11,346,894)</b>
<b>General Earmarks</b>		
56 Cancer Fund - 3% Excise 4 CMC §1402(g)(2) (Suspended FY2020)	-	-
57 GHLI - 50% Cigarette 4 CMC §1402(g)(3) - PL 18-64	-	-
58 NMIRF - Hotel (20%) 4 CMC §1803	-	-
59 Solid Waste Fund, 7% of Excise Tax per PL 18-64; 4CMC §1402(g)(1)	(1,589,461)	(1,589,461)
60 Solid Waste Fund, Tipping/Disposal/User Fees per PL 13-42 (2 CMC §3551)	(901,868)	(901,868)
61 NMIRF - Alcohol Container (30%) 4 CMC §1803	-	-
62 MVA - Alcohol Container (20%) 4 CMC §1803	-	-
63 Retirement DB Plan Members Fund (15% E-gaming PL 18-30)	-	-
64 Northern Marianas RF account (60% E-gaming PL 18-30)	-	-
65 ABTC Enforcement Operations (4 CMC §5578)	-	-

	SCENARIO 1 FY2026	SCENARIO 2 FY2026
<b>REVENUE SOURCE</b>		
66 PSS Technical Education (4 CMC §1503)		
<b>Subtotal General Earmarks</b>	<b>(2,491,329)</b>	<b>(2,491,329)</b>
<b>General Earmarks for Local Appropriation</b>		
67 3rd Senatorial District (15% E-gaming PL 18-30)	-	-
68 1st Senatorial District (5% E-gaming PL 18-30)	-	-
69 2nd Senatorial District (5% E-gaming PL 18-30)	-	-
70 3rd a& 2nd Senatorial (PL 20-59, 4CMC § 1508, Amusement/Poker/Pachinko Slot Machines)	-	-
71 Developers Infrastructure Tax (100%)	-	-
<b>Subtotal General Earmarks for Local Appropriations</b>	<b>-</b>	<b>-</b>
<b>TOTAL IDENTIFIED BUDGETARY RESOURCES</b>	<b>165,863,746</b>	<b>165,863,746</b>
<b>LESS Debt Service Previously Appropriated</b>		
Appropriated for 2007A Refunding Bond Payment	(3,618,500)	(3,618,500)
Appropriated for 2007B Refunding Bond Payment	(3,361,750)	(3,361,750)
Appropriated for 2024A Pension Obligation Note Payment	(5,892,000)	(5,892,000)
*Proposed MPL T 2025 Pension Loan	(5,475,209)	-
<b>Total Reduction for Appropriated Debt Service</b>	<b>(18,347,459)</b>	<b>(12,872,250)</b>
<b>LESS Settlement Agreement</b>		
Appropriated for Payment of NMI Settlement Fund	-	(29,000,000)
<b>Total Reduction for Settlement Agreement</b>	<b>-</b>	<b>(29,000,000)</b>
<b>TOTAL for DEBT SERVICE/SETTLEMENT AGREEMENT</b>	<b>(18,347,459)</b>	<b>(41,872,250)</b>
<b>TOTAL IDENTIFIED GENERAL REVENUES AVAILABLE FOR APPROPRIATION</b>	<b>147,516,287</b>	<b>123,991,496</b>

**Attachment B - FY2025 Q1 & Q2 ACTUAL COLLECTIONS AS OF MARCH 27, 2025**

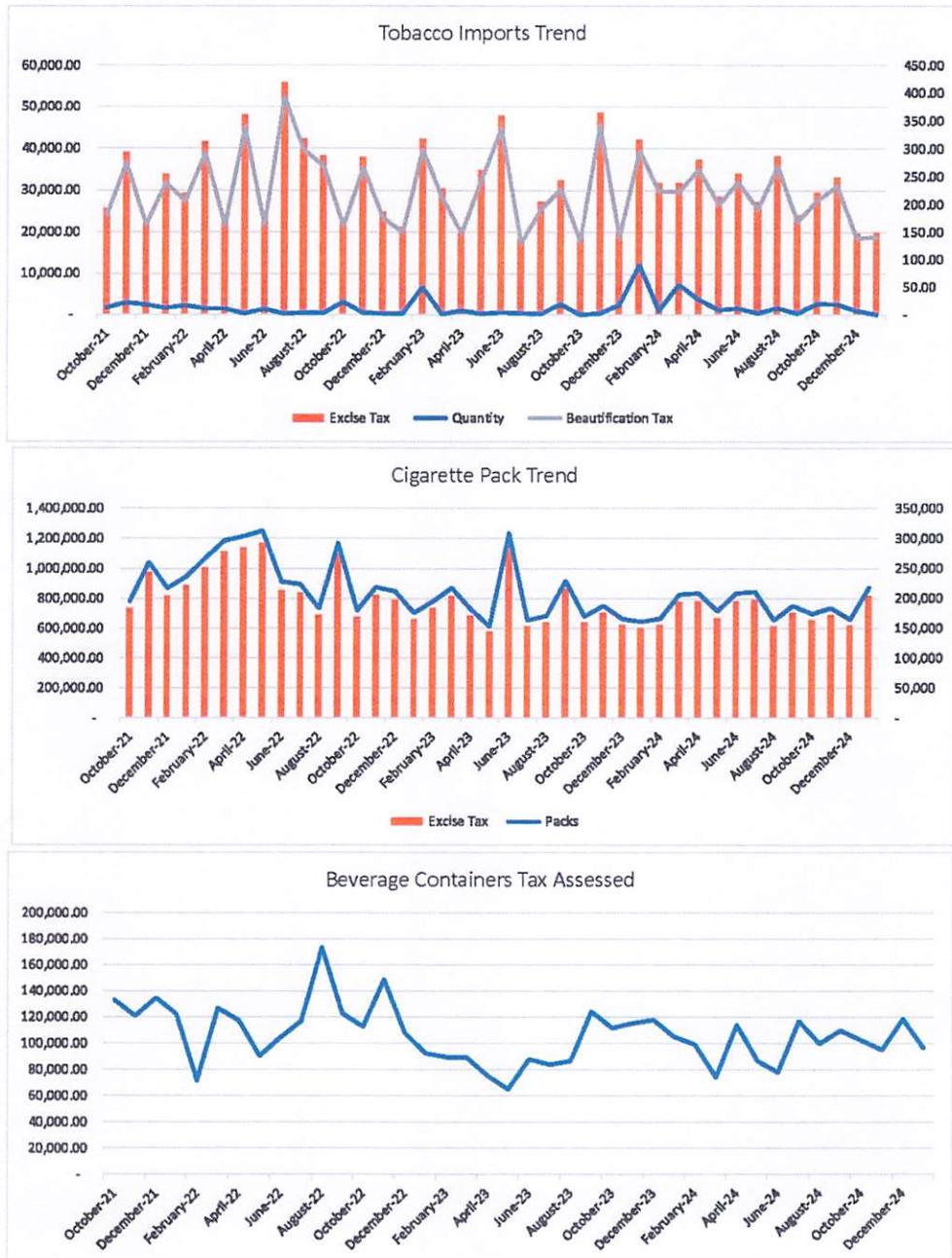
**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2025 Q1 & Q2 (AS OF March 27, 2025) ACTUAL COLLECTIONS**

REVENUE SOURCE	PL 24-01	Cumulative Revenue Collections as of 3/27/2025			
		Actuals	Change	%	
<b>TAXES</b>					
<i>Income tax:</i>					
1 Business Gross Revenue Tax	31,802,057	36,939,729	5,137,672	16%	
2 Wage & Salary Tax	14,309,118	16,426,928	2,117,810	15%	
3 Personal NMITIT	858,923	2,675,700	1,816,777	212%	
4 Corporate NMITIT	1,238,199	1,156,874	(81,325)	-7%	
5 Gaming Jackpot Tax	473,648	-	(473,648)	-100%	
6 Penalties/Interest Delinquent Taxes	263,152	252,286	(10,866)	-4%	
<b>Total Income Taxes</b>	<b>48,945,097</b>	<b>57,451,517</b>	<b>8,506,421</b>	<b>17%</b>	
<i>Excise Taxes:</i>					
7 Cigarettes (Post P.L. 18-64 eff 9-16-2014)	6,492,700	3,340,550	(3,152,150)	-49%	
8 Beer & Malt Beverages	1,876,048	1,144,073	(531,975)	-32%	
9 Other Commodities	11,333,043	5,422,546	(5,910,497)	-52%	
<b>Sub-Total Excise Taxes</b>	<b>18,601,790</b>	<b>9,807,169</b>	<b>(8,694,622)</b>	<b>-49%</b>	
<i>Hotel/Bar/Beautification Taxes:</i>					
10 Hotel Occupancy Tax	2,812,889	2,690,433	(122,456)	-4%	
11 Bar Tax	393,452	201,106	(192,345)	-49%	
12 Beautification Tax	598,820	506,138	(92,682)	-15%	
<b>Sub-Total Hotel/Bar/Beautification Taxes</b>	<b>3,805,161</b>	<b>3,397,677</b>	<b>(407,484)</b>	<b>-11%</b>	
<i>Liquid Fuel Tax</i>					
13 Non Aviation Fuel	1,265,658	1,838,307	572,649	45%	
14 Aviation Fuel	162,478	185,870	23,392	14%	
<b>Sub-Total Liquid Fuel Tax</b>	<b>1,428,136</b>	<b>2,024,177</b>	<b>596,041</b>	<b>42%</b>	
<i>Beverage Container Tax</i>					
15 Soft drinks & Non-Dairy	393,952	326,979	(66,973)	-17%	
16 Beer, Ale, Malt, Distilled Alcohol, Wine, and Sake	395,740	246,283	(149,457)	-38%	
<b>Sub-Total Beverage Container Tax</b>	<b>789,692</b>	<b>573,262</b>	<b>(216,430)</b>	<b>-27%</b>	
<i>Developers Infrastructure Tax</i>					
17 Dev. Inf. Tax	89,592	344,553	254,961	285%	
18 Construction Tax	-	-	-	0%	
<b>Total Other Taxes</b>	<b>25,614,370</b>	<b>16,246,838</b>	<b>(9,367,533)</b>	<b>-37%</b>	
<b>TOTAL TAXES</b>	<b>74,559,467</b>	<b>73,698,355</b>	<b>(361,112)</b>	<b>-1%</b>	
<b>LICENSES AND FEES</b>					
<i>Amusement Machine Licenses</i>					
19 Non-Gambling Machines	-	-	-	0%	
20 Poker Machines	1,332,280	1,035,602	(296,659)	-22%	
21 Electronic Gaming Machines	934,869	1,399,893	465,024	50%	
<b>Total Amusement Machine Licenses</b>	<b>2,267,129</b>	<b>2,435,494</b>	<b>168,365</b>	<b>7%</b>	
<i>Other Licensees and Fees</i>					
22 Business License Fees	420,472	563,840	143,368	34%	
23 Vehicle Registration Fees	841,242	-	(841,242)	-100%	
24 Operator License Fees (net)	182,571	-	(182,571)	-100%	
25 Admiralty and Maritime Fees	2,205	-	(2,205)	-100%	
26 Weapons Fees	12,202	-	(12,202)	-100%	
27 Corporation Fees	69,155	-	(69,155)	-100%	
28 Building Safety Code Fees	153,084	310,825	157,741	103%	
29 Passport Fees	146,022	269,425	123,403	85%	
30 Miscellaneous Licenses and Fees (net)	348,533	45,120	(303,414)	-87%	
31 Solid Waste Disposal Fees	436,588	307,898	(128,690)	-29%	
<b>Total Other Licenses and Fees</b>	<b>2,612,074</b>	<b>1,497,108</b>	<b>(1,114,966)</b>	<b>-43%</b>	

REVENUE SOURCE	PL 24-01	Actuals	Change	%
<b>TOTAL LICENSES AND FEES</b>	4,879,203	3,932,602	(946,601)	-19%
<i>Charges for Services</i>				
32 Indirect Cost Reimbursement (Gross IDC Collections)	308,789	859,725	550,936	178%
33 CIQ Overtime	82,259	648,170	565,911	688%
34 Various Charges for Services	80,555	1,169,250	1,088,695	1351%
<b>Total Charges for Services</b>	<b>471,582</b>	<b>2,677,144</b>	<b>2,205,562</b>	<b>468%</b>
<i>Other Revenue</i>				
35 Interest Income - Treasury	2,977	9,278	6,301	212%
36 Business Privilege Fee	137,956	32,105	(105,851)	-77%
37 Lottery Commission Revenue	54,077	35,215	(18,862)	-35%
38 Miscellaneous Revenue	431,311	1,300,807	869,496	202%
<b>Total Other Revenue</b>	<b>626,321</b>	<b>1,377,408</b>	<b>751,085</b>	<b>120%</b>
<b>TOTAL FEES, SERVICES, AND OTHER REVENUE</b>	<b>1,097,903</b>	<b>4,054,550</b>	<b>2,956,647</b>	<b>269%</b>
<b>TOTAL TAXES AND FEES</b>	<b>5,977,107</b>	<b>7,987,152</b>	<b>2,010,046</b>	<b>34%</b>
<b>TRANSFERS IN OTHER INTERNAL SOURCES</b>				
39 MPLT Interest Transfer In	423,830	-	(423,830)	-100%
40 OPA Current FY Automatic Agency 1%	266,210	-	(266,210)	-100%
41 Other Transfers In	-	-	-	0%
<b>TOTAL TRANSFERS IN OTHER INTERNAL RESOURCE</b>	<b>690,039</b>	<b>-</b>	<b>(690,039)</b>	<b>-100%</b>
<b>TOTAL REVENUE PRIOR TO TRANSFERS OUT</b>	<b>81,226,613</b>	<b>81,685,507</b>	<b>458,894</b>	<b>1%</b>

#### Attachment C - CUSTOMS IMPORT DATA

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
DEPARTMENT OF FINANCE  
CUSTOMS IMPORT DATA



**Attachment D - FY2024 BGR PER INDUSTRY**

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
DEPARTMENT OF FINANCE  
FY2024 BGR PER INDUSTRY**

<b>Industries</b>	<b>Gross Revenue</b>
Construction Contractors	266,625,113
Retail	259,493,751
Wholesale	180,695,604
Financial Institutions	124,317,543
Alcohol & Food	100,169,389
Services (Other)	99,856,568
Rentals	51,763,543
Manufacturing	47,937,361
Transportation	45,956,145
Hotels and Motels	44,062,168
Media	40,474,108
Professional	39,931,984
Medical Services	37,699,612
Gaming	19,363,067
Other Rentals	12,024,264
Golf Courses	5,354,831
Mining	4,575,628
Agricultural	3,055,385
Misc. Services	1,371,526
Non-profits	1,223,522
Utilities	1,069,606
Fishing	918,869
No Group	544,791
Fuel	285,262
Pawn	172,090
Imports	138,565
Unclassified	120,976,902

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
FY 2026 ALLOCATION OF AVAILABLE NON-GENERAL FUND  
REVENUE SOURCES**

<b>DESCRIPTION</b>	<b>PROJECTED NET AVAILABLE BALANCE</b>
<b>Consolidated Natural Resources Act of 2008 P.L. 110-229</b>	<b>1,300,000.00</b>
*Estimated	
60% NM Tech	780,000.00
15% NMC	195,000.00
15% CNMI DOL Registered Apprenticeship	195,000.00
4% CNMI PSS	52,000.00
6% DOL Admin Cost	<u>78,000.00</u>
	<u>\$1,300,000.00</u>
<b>Tobacco Settlement Fund Collections</b>	<b>541,597.00</b>
* Tobacco Settlement allocations pursuant to P.L. 13-37	
40% Public Health	216,638.80
20% CNMI Public School System	108,319.40
12.5% Youth Affairs Office	67,699.63
7.5% Coalition of Private Schools	40,619.78
10% Mayor of Rota	54,159.70
10% Mayor of Tinian	<u>54,159.70</u>
	<u>\$541,597.00</u>
<b>Opioid Litigation Proceeds Fund</b>	<b>1,751,575.00</b>
*requires allocation by its governing council	
<b>Total Non-General Fund Revenue Allocation</b>	<b><u>\$ 3,593,172.00</u></b>

**Department of Public Lands**  
**FY 2026 Summary of Proposed Revenue Forecast**  
**Saipan, Rota & Tinian**

<b>By Category</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Increase/Decrease</b>
Long-Term Lease	3,488,242	2,721,645	(766,596.76)
BGR	449,300	374,300	(75,000.00)
Temp. Permits	1,260,096	1,263,456	3,359.90
Temp. Permits Royalty	120,000	153,063	33,063.24
Commercial Permits	2,100	0	(2,100.00)
AGP	1,955	2,305	350.00
<b>Total Saipan</b>	<b>5,321,693</b>	<b>4,514,770</b>	<b>(806,923.62)</b>
			<b>92.28%</b>
Long-Term Lease	\$41,780	41,777.20	2.80
BGR	-	-	-
LT Royalty	600	593.00	7.00
Temp. Permits	13,230.00	17,092.00	(3,862.00)
Temp Permit BGR	-	-	-
Temp. Permits Royalty	500	500.00	-
Commercial Permits	-	-	-
AGP	-	100.00	(100.00)
<b>Total Rota</b>	<b>56,110</b>	<b>60,062.20</b>	<b>(3,952.20)</b>
			<b>1.23%</b>
Long-Term Lease	22,738	22,738	-
BGR	-	-	-
LT Royalty	-	-	-
Temp. Permits	78,214	92,768	14,554.00
Temp Permit BGR	-	-	-
Temp. Permits Royalty	85,000	200,000	115,000.00
Commercial Permits	0	0	-
AGP	2,320	2,210	(110.00)
<b>Total Tinian</b>	<b>188,272</b>	<b>317,716</b>	<b>129,444.00</b>
			<b>6.49%</b>
<b>Grand Total Revenue</b>	<b>5,566,075</b>	<b>4,892,548</b>	<b>(673,527)</b>
			<b>100.00%</b>

**FY2026 Overall Summary:**

<b>Category</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Increase/Decrease</b>
Long-Term Lease	3,552,760	2,786,160	(766,600)
BGR	449,300	374,300	(75,000)
LT Royalty	600	593.00	(7)
Temp. Permits	1,338,310	1,373,316	35,006
Temp Permit BGR	0	-	-
Temp. Permits Royalty	218,730	353,563	134,833
Commercial Permits	2,100	-	(2,100)
AGP	4,275	4,615	340
<b>Total</b>	<b>5,566,075</b>	<b>4,892,548</b>	<b>-673,527</b>
Percent increase/decrease			<b>-12.10%</b>

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL FISCAL YEAR 2026 SUMMARY BY PROGRAM - SCHEDULE A																
		FY 2026 GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-01					VARIANCE BETWEEN PL 24-01 VS. FY 2026 GOVERNOR'S BUDGET PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
<b>JUDICIAL BRANCH</b>																
Justices & Judges	11510600	8	1,145,852	11,459	0	\$1,157,311	8	1,140,468	11,405	0	\$1,151,873	0	5,384	54	0	\$5,438
CNMI Supreme Court	11510400	8	510,554	5,106	0	\$515,660	8	509,891	5,099	0	\$514,990	0	663	7	0	\$670
CNMI Superior Court	11510300	52	1,760,402	17,604	0	\$1,778,006	52	1,628,537	16,285	0	\$1,644,822	0	131,865	1,319	0	\$133,184
Administrative	11510100	42	1,661,717	171,117	300,000	\$2,132,834	42	1,590,452	18,905	300,000	\$1,909,357	0	71,265	152,212	0	\$223,477
Law Revision Commission	11510500	7	246,430	2,464	0	\$248,894	7	245,469	2,455	0	\$247,924	0	961	9	0	\$970
Drug Court	11510700	8	374,192	3,742	0	\$377,934	8	355,872	3,559	0	\$359,431	0	18,320	183	0	\$18,503
Mental Health Court	11511000	7	295,368	2,954	0	\$298,322	7	309,661	3,097	0	\$312,758	0	-14,293	-143	0	-\$14,436
<b>Total Judicial Branch</b>		<b>132</b>	<b>\$5,994,515</b>	<b>\$214,446</b>	<b>\$300,000</b>	<b>\$6,508,961</b>	<b>132</b>	<b>\$5,780,350</b>	<b>\$60,805</b>	<b>\$300,000</b>	<b>\$6,141,155</b>	<b>0</b>	<b>\$214,165</b>	<b>\$153,641</b>	<b>\$0</b>	<b>\$367,806</b>
<b>LEGISLATIVE BRANCH</b>																
Current House Member's Salaries	11620100	20	769,704	0	0	\$769,704	20	777,546	0	0	\$777,546	0	-7,842	0	0	-\$7,842
House Member's Allocation	11620200	45	0	2,375,860	0	\$2,375,860	45	0	2,375,860	0	\$2,375,860	0	0	0	0	\$0
House Leadership	11620300	0	0	200,000	0	\$200,000	0	0	200,000	0	\$200,000	0	0	0	0	\$0
Current Senate Salaries	11620400	9	336,624	0	0	\$336,624	9	330,866	0	0	\$330,866	0	5,758	0	0	\$5,758
Senate Member's Allocation	11620500	27	0	1,069,137	0	\$1,069,137	27	0	1,069,137	0	\$1,069,137	0	0	0	0	\$0
Senate Leadership	11620600	0	0	200,000	0	\$200,000	0	0	200,000	0	\$200,000	0	0	0	0	\$0
Legislative Bureau	11620700	32	1,744,785	193,814	180,000	\$2,118,599	33	1,738,595	200,004	180,000	\$2,118,599	-1	6,190	-6,190	0	\$0
CNMI Youth Congress	11620800	0	25,183	3,485	0	\$28,668	1	28,668	0	0	\$28,668	-1	-3,485	3,485	0	\$0
<b>Total Legislative Branch</b>		<b>133</b>	<b>\$2,876,296</b>	<b>\$4,042,296</b>	<b>\$180,000</b>	<b>\$7,098,592</b>	<b>135</b>	<b>\$2,875,675</b>	<b>\$4,045,001</b>	<b>\$180,000</b>	<b>\$7,100,676</b>	<b>(2)</b>	<b>\$621</b>	<b>-\$2,705</b>	<b>\$0</b>	<b>-\$2,084</b>
<b>EXECUTIVE BRANCH</b>																
<b>Office of the Governor</b>																
Office of the Governor	11261100	16	904,430	9,044	0	\$913,474	16	684,953	7,952	0	\$692,905	0	219,477	1,092	0	\$220,569
Governor's Discretionary Account	11269000	0	0	101,000	0	\$101,000	0	0	80,800	0	\$80,800	0	0	20,200	0	\$20,200
<b>Total Office of the Governor</b>		<b>16</b>	<b>\$904,430</b>	<b>\$110,044</b>	<b>\$0</b>	<b>\$1,014,474</b>	<b>16</b>	<b>\$684,953</b>	<b>\$88,752</b>	<b>\$0</b>	<b>\$773,705</b>	<b>0</b>	<b>\$219,477</b>	<b>\$21,292</b>	<b>\$0</b>	<b>\$240,769</b>
<b>Office of the Lt. Governor</b>																
Office of the LT Governor	11262000	16	807,117	8,071	0	\$815,188	16	585,901	6,633	0	\$592,534	0	221,216	1,438	0	\$222,654
Lt. Gov's Discretionary Account	11269100	0	0	70,700	0	\$70,700	0	0	50,000	0	\$50,000	0	0	20,700	0	\$20,700
<b>Total Office of the Lt. Governor</b>		<b>16</b>	<b>\$807,117</b>	<b>\$78,771</b>	<b>\$0</b>	<b>\$885,888</b>	<b>16</b>	<b>\$585,901</b>	<b>\$56,633</b>	<b>\$0</b>	<b>\$642,534</b>	<b>0</b>	<b>\$221,216</b>	<b>\$22,138</b>	<b>\$0</b>	<b>\$243,354</b>
<b>Other Offices of the Governor &amp; Lt. Governor</b>																
Governor's Holding Account	NEW	100	100	1	0	\$101	0	0	0	0	\$0	100	100	1	0	\$101
Office of Management & Budget	11260900	9	431,799	4,318	0	\$436,117	9	409,866	4,099	0	\$413,965	0	21,933	219	0	\$22,152
Administrative Services	11260100	17	693,818	6,938	0	\$700,756	17	727,511	7,275	0	\$734,786	0	-33,693	-337	0	-\$34,030
CNMI HSEMA	11260700	14	420,652	4,207	0	\$424,859	14	422,759	4,228	0	\$426,987	0	-2,107	-21	0	-\$2,128
Office of Youth Affairs	11261800	8	280,320	2,803	0	\$283,123	8	280,146	2,801	0	\$282,947	0	174	2	0	\$176
Office of Planning & Development	11260500	5	205,470	2,055	0	\$207,525	5	229,684	2,297	0	\$231,981	0	-24,214	-242	0	-\$24,456
Office of Grants Management	11261000	0	1	1	0	\$2	0	1	1	0	\$2	0	0	0	0	\$0
Public Defender	11261200	9	610,211	6,102	0	\$616,313	9	538,515	5,385	0	\$543,900	0	71,696	717	0	\$72,413
Carolinian Affairs Office	11260200	10	317,328	7,313	10,000	\$334,641	10	317,136	3,171	0	\$320,307	0	192	4,142	10,000	\$14,334
Indigenous Affairs Office	11260800	4	142,317	1,423	0	\$143,740	4	142,317	1,423	0	\$143,740	0	0	0	0	\$0
Veteran's Affairs Office	11261400	6	274,416	2,744	0	\$277,160	6	274,542	2,745	0	\$277,287	0	-126	-1	0	-\$127
Women's Affairs Saipan	11261600	4	148,414	1,484	0	\$149,898	4	148,054	1,481	0	\$149,535	0	360	3	0	\$363

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL FISCAL YEAR 2026 SUMMARY BY PROGRAM - SCHEDULE A																
		FY 2026 GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-01					VARIANCE BETWEEN PL 24-01 VS. FY 2026 GOVERNOR'S BUDGET PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Environmental Quality Saipan	11261900	1	26,796	268	0	\$27,064	1	26,796	268	0	\$27,064	0	0	0	0	\$0
Zoning Board	11262200	6	251,194	2,512	0	\$253,706	6	208,198	2,082	0	\$210,280	0	42,996	430	0	\$43,426
CJPA	11260400	3	115,186	1,152	0	\$116,338	3	113,033	1,130	0	\$114,163	0	2,153	22	0	\$2,175
Vocational Rehabilitation Services	11261500	0	0	80,800	0	\$80,800	0	0	80,800	0	\$80,800	0	0	0	0	\$0
<b>Total Other Offices of the Gov. &amp; Lt Gov.</b>		<b>196</b>	<b>\$3,918,022</b>	<b>\$124,121</b>	<b>\$10,000</b>	<b>\$4,052,143</b>	<b>96</b>	<b>\$3,838,558</b>	<b>\$119,186</b>	<b>\$0</b>	<b>\$3,957,744</b>	<b>100</b>	<b>\$79,464</b>	<b>\$4,935</b>	<b>\$10,000</b>	<b>\$94,399</b>
<b>Medicaid Agency</b>																
Medicaid Reimbursement	11882200	0	0	6,262,000	0	\$6,262,000	0	0	6,060,000	0	\$6,060,000	0	0	202,000	0	\$202,000
Medicaid Agency	11880300	20	0	0	0	\$0	20	375,124	127,990	0	\$503,114	0	-375,124	-127,990	0	-\$503,114
Medicaid Enterprise Systems and Health Informat	11850400	9	46,971	557,263	0	\$604,234	11	51,522	192,542	0	\$244,064	-2	-4,551	364,721	0	\$360,170
<b>Total Medicaid Agency</b>		<b>29</b>	<b>\$46,971</b>	<b>\$6,819,263</b>	<b>\$0</b>	<b>\$6,866,234</b>	<b>31</b>	<b>\$426,646</b>	<b>\$6,380,532</b>	<b>\$0</b>	<b>\$6,807,178</b>	<b>(2)</b>	<b>-\$379,675</b>	<b>\$438,731</b>	<b>\$0</b>	<b>\$59,056</b>
<b>Department of Commerce</b>																
Secretary of Commerce	11160100	14	554,761	5,548	0	\$560,309	15	543,967	5,440	0	\$549,407	-1	10,794	108	0	\$10,902
Economic Devel. Saipan	11160300	2	97,313	973	0	\$98,286	2	97,140	971	0	\$98,111	0	173	2	0	\$175
Statistical Research	11160400	6	249,849	2,498	0	\$252,347	6	219,593	2,196	0	\$221,789	0	30,256	302	0	\$30,558
Alcoholic Beverage Control	11160200	15	391,840	3,918	0	\$395,758	17	390,940	3,909	0	\$394,849	-2	900	9	0	\$909
Enforcement and Compliance	11160500	5	197,187	1,972	0	\$199,159	5	196,656	1,967	0	\$198,623	0	531	5	0	\$536
Workers Compensation Commission	11160600	4	182,871	1,829	0	\$184,700	4	182,117	1,821	0	\$183,938	0	754	8	0	\$762
<b>Total Department of Commerce</b>		<b>46</b>	<b>\$1,673,821</b>	<b>\$16,738</b>	<b>\$0</b>	<b>\$1,690,559</b>	<b>49</b>	<b>\$1,630,413</b>	<b>\$16,304</b>	<b>\$0</b>	<b>\$1,646,717</b>	<b>(3)</b>	<b>\$43,408</b>	<b>\$434</b>	<b>\$0</b>	<b>\$43,842</b>
<b>Department of Community &amp; Cultural Affairs</b>																
Secretary of Community & Cultural Affairs	11120100	8	305,443	3,054	0	\$308,497	8	286,263	2,863	0	\$289,126	0	19,180	191	0	\$19,371
Youth Services Saipan	11120800	15	520,789	5,208	0	\$525,997	11	304,719	3,047	0	\$307,766	4	216,070	2,161	0	\$218,231
Child Care Licensing Program	11120900	5	202,902	2,029	0	\$204,931	4	171,760	1,718	0	\$173,478	1	31,142	311	0	\$31,453
Historic Preservation	11120600	8	284,221	2,842	0	\$287,063	8	282,726	2,827	0	\$285,553	0	1,495	15	0	\$1,510
Office of Aging Saipan	11120700	13	406,745	4,067	0	\$410,812	5	248,350	2,484	0	\$250,834	8	158,395	1,583	0	\$159,978
Council for Arts & Culture	11120200	9	229,079	2,291	0	\$231,370	8	211,318	2,113	0	\$213,431	1	17,761	178	0	\$17,939
Low Income Home Energy Assistance Program	11121000	2	56,865	2,169	160,000	\$219,034	2	56,865	2,169	160,000	\$219,034	0	0	0	0	\$0
Chamorro/Carolinian Language Commission	11121200	0	210,213	2,102	0	\$212,315	5	213,649	2,136	0	\$215,785	-5	-3,436	-34	0	-\$3,470
NAP	11121400	0	0	163,216	0	\$163,216	0	0	161,600	0	\$161,600	0	0	1,616	0	\$1,616
<b>Total Department of Community &amp; Cultural Affairs</b>		<b>60</b>	<b>\$2,216,257</b>	<b>\$186,978</b>	<b>\$160,000</b>	<b>\$2,563,235</b>	<b>51</b>	<b>\$1,775,650</b>	<b>\$180,957</b>	<b>\$160,000</b>	<b>\$2,116,607</b>	<b>9</b>	<b>\$440,607</b>	<b>\$6,021</b>	<b>\$0</b>	<b>\$446,628</b>
<b>Department of Corrections</b>																
Corrections Commissioner	11130100	139	4,020,899	40,209	0	\$4,061,108	139	3,938,518	39,385	0	\$3,977,903	0	82,381	824	0	\$83,205
Juvenile Detention	11130200	15	347,462	3,475	0	\$350,937	15	359,824	3,598	0	\$363,422	0	-12,362	-123	0	-\$12,485
Office of Parole Board	11261300	5	190,756	1,908	0	\$192,664	5	178,535	1,785	0	\$180,320	0	12,221	123	0	\$12,344
<b>Total Department of Corrections</b>		<b>159</b>	<b>\$4,559,117</b>	<b>\$45,592</b>	<b>\$0</b>	<b>\$4,604,709</b>	<b>159</b>	<b>\$4,476,877</b>	<b>\$44,768</b>	<b>\$0</b>	<b>\$4,521,645</b>	<b>0</b>	<b>\$82,240</b>	<b>\$824</b>	<b>\$0</b>	<b>\$83,064</b>
<b>Department of Fire</b>																
Administration	11140100	13	619,649	6,196	0	\$625,845	11	476,888	4,769	0	\$481,657	2	142,761	1,427	0	\$144,188
Emergency Services	11140300	88	3,308,159	33,082	0	\$3,341,241	86	3,385,279	33,853	0	\$3,419,132	2	-77,120	-771	0	-\$77,891
Fire Prevention & Arson	11140200	10	484,697	4,847	0	\$489,544	10	429,322	4,293	0	\$433,615	0	55,375	554	0	\$55,929
Emergency Medical Services	11140400	8	377,070	3,771	0	\$380,841	9	433,529	4,335	0	\$437,864	-1	-56,459	-564	0	-\$57,023
Logistical Support	11140500	7	365,749	3,657	0	\$369,406	6	316,915	3,169	0	\$320,084	1	48,834	488	0	\$49,322
DFEMS Training Section	11140600	2	137,295	1,373	0	\$138,668	2	111,073	1,111	0	\$112,184	0	26,222	262	0	\$26,484
DFEMS Dispatch	11140700	8	76,192	762	0	\$76,954	12	158,999	1,590	0	\$160,589	-4	-82,807	-828	0	-\$83,635

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL FISCAL YEAR 2026 SUMMARY BY PROGRAM - SCHEDULE A																
		FY 2026 GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-01					VARIANCE BETWEEN PL 24-01 VS. FY 2026 GOVERNOR'S BUDGET PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
<b>Total Department of Fire</b>		<b>136</b>	<b>\$5,368,811</b>	<b>\$53,688</b>	<b>\$0</b>	<b>\$5,422,499</b>	<b>136</b>	<b>\$5,312,005</b>	<b>\$53,120</b>	<b>\$0</b>	<b>\$5,365,125</b>	<b>0</b>	<b>\$56,806</b>	<b>\$568</b>	<b>\$0</b>	<b>\$57,374</b>
<b>Department of Finance</b>																
Secretary of Finance	11170100	19	991,683	9,917	0	\$1,001,600	18	798,606	7,986	0	\$806,592	1	193,077	1,931	0	\$195,008
Financial Services	11170800	27	1,093,171	10,932	0	\$1,104,103	27	1,087,451	10,875	0	\$1,098,326	0	5,720	57	0	\$5,777
Treasury	11170700	15	376,890	3,769	0	\$380,659	15	313,476	3,135	0	\$316,611	0	63,414	634	0	\$64,048
Revenue & Taxation-Saipan	11170500	64	2,191,273	21,913	0	\$2,213,186	64	1,900,834	19,008	0	\$1,919,842	0	290,439	2,905	0	\$293,344
Procurement & Supply Saipan	11170400	12	468,706	4,687	0	\$473,393	11	438,970	4,390	0	\$443,360	1	29,736	297	0	\$30,033
Customs Service Saipan	11170900	105	3,514,947	35,149	0	\$3,550,096	105	3,373,130	33,731	0	\$3,406,861	0	141,817	1,418	0	\$143,235
Office of Information Technology	11170200	11	436,303	1,566,154	0	\$2,002,457	13	523,226	5,232	0	\$528,458	-2	-86,923	1,560,922	0	\$1,473,999
Passport Office	11171000	3	95,530	955	0	\$96,485	3	97,395	974	0	\$98,369	0	-1,865	-19	0	-\$1,884
<b>Total Department of Finance</b>		<b>256</b>	<b>\$9,168,503</b>	<b>\$1,653,476</b>	<b>\$0</b>	<b>\$10,821,979</b>	<b>256</b>	<b>\$8,533,088</b>	<b>\$85,331</b>	<b>\$0</b>	<b>\$8,618,419</b>	<b>0</b>	<b>\$635,415</b>	<b>\$1,568,145</b>	<b>\$0</b>	<b>\$2,203,560</b>
<b>Department of Labor</b>																
Secretary Labor	11180100	5	253,034	2,530	0	\$255,564	4	190,322	1,903	0	\$192,225	1	62,712	627	0	\$63,339
Administrative Hearing Office	11180400	2	134,408	1,344	0	\$135,752	1	86,088	861	0	\$86,949	1	48,320	483	0	\$48,803
Employment Services	11180500	8	280,762	2,808	0	\$283,570	8	270,589	2,706	0	\$273,295	0	10,173	102	0	\$10,275
Labor Enforcement Fund	11180700	7	301,212	3,012	0	\$304,224	7	241,832	2,418	0	\$244,250	0	59,380	594	0	\$59,974
<b>Total Department of Labor</b>		<b>22</b>	<b>\$969,416</b>	<b>\$9,694</b>	<b>\$0</b>	<b>\$979,110</b>	<b>20</b>	<b>\$788,831</b>	<b>\$7,888</b>	<b>\$0</b>	<b>\$796,719</b>	<b>2</b>	<b>\$180,585</b>	<b>\$1,806</b>	<b>\$0</b>	<b>\$182,391</b>
<b>Department of Lands &amp; Natural Resources</b>																
Natural Resources Division	11190100	6	334,243	3,342	0	\$337,585	6	328,862	3,289	0	\$332,151	0	5,381	53	0	\$5,434
Agriculture	11190700	17	577,199	5,772	0	\$582,971	18	570,057	5,701	0	\$575,758	-1	7,142	71	0	\$7,213
Fish & Wildlife Saipan	11190800	12	355,331	3,553	0	\$358,884	14	348,350	3,484	0	\$351,834	-2	6,981	69	0	\$7,050
Parks & Recreation Saipan	11190400	40	591,720	5,917	0	\$597,637	40	522,085	5,221	0	\$527,306	0	69,635	696	0	\$70,331
Soil & Water Cons. Saipan	11190500	1	1	0	0	\$1	1	1	0	0	\$1	0	0	0	0	\$0
Land Registration Saipan	11190900	8	284,055	2,841	0	\$286,896	11	238,833	2,388	0	\$241,221	-3	45,222	453	0	\$45,675
<b>Total Department of Lands &amp; Natural Resources</b>		<b>84</b>	<b>\$2,142,549</b>	<b>\$21,425</b>	<b>\$0</b>	<b>\$2,163,974</b>	<b>90</b>	<b>\$2,008,188</b>	<b>\$20,083</b>	<b>\$0</b>	<b>\$2,028,271</b>	<b>(6)</b>	<b>\$134,361</b>	<b>\$1,342</b>	<b>\$0</b>	<b>\$135,703</b>
<b>Department of Public Safety</b>																
DPS Commissioner	11150400	2	125,863	1,259	0	\$127,122	1	60,291	603	0	\$60,894	1	65,572	656	0	\$66,228
Police Saipan	11150500	184	5,430,908	54,309	0	\$5,485,217	185	5,417,156	54,171	0	\$5,471,327	-1	13,752	138	0	\$13,890
Administrative Division	11150100	13	476,096	4,761	0	\$480,857	13	468,067	4,681	0	\$472,748	0	8,029	80	0	\$8,109
Motor Vehicles Division	11150300	12	279,429	2,794	0	\$282,223	12	272,327	2,723	0	\$275,050	0	7,102	71	0	\$7,173
<b>Total Department of Public Safety</b>		<b>211</b>	<b>\$6,312,296</b>	<b>\$63,123</b>	<b>\$0</b>	<b>\$6,375,419</b>	<b>211</b>	<b>\$6,217,841</b>	<b>\$62,178</b>	<b>\$0</b>	<b>\$6,280,019</b>	<b>0</b>	<b>\$94,455</b>	<b>\$945</b>	<b>\$0</b>	<b>\$95,400</b>
<b>Department of Public Works</b>																
Secretary Public Works	11200100	10	494,337	4,943	0	\$499,280	10	463,127	4,631	0	\$467,758	0	31,210	312	0	\$31,522
Building Safety Code	11200200	14	601,060	6,011	0	\$607,071	13	547,489	5,475	0	\$552,964	1	53,571	536	0	\$54,107
Roads & Grounds Division	11200500	22	529,452	5,295	0	\$534,747	22	543,852	5,439	0	\$549,291	0	-14,400	-144	0	-\$14,544
Technical Services Division	11200700	21	763,448	7,634	0	\$771,082	21	763,144	7,631	0	\$770,775	0	304	3	0	\$307
Solid Waste - Saipan	11200600	35	922,954	9,230	0	\$932,184	37	898,376	8,984	0	\$907,360	-2	24,578	246	0	\$24,824
<b>Total Department of Public Works</b>		<b>102</b>	<b>\$3,311,251</b>	<b>\$33,113</b>	<b>\$0</b>	<b>\$3,344,364</b>	<b>103</b>	<b>\$3,215,988</b>	<b>\$32,160</b>	<b>\$0</b>	<b>\$3,248,148</b>	<b>(1)</b>	<b>\$95,263</b>	<b>\$953</b>	<b>\$0</b>	<b>\$96,216</b>
<b>Total Executive Branch</b>		<b>1,333</b>	<b>\$41,398,561</b>	<b>\$9,216,026</b>	<b>\$170,000</b>	<b>\$50,784,587</b>	<b>1,234</b>	<b>\$39,494,939</b>	<b>\$7,147,892</b>	<b>\$160,000</b>	<b>\$46,802,831</b>	<b>99</b>	<b>1,723,037</b>	<b>2,066,328</b>	<b>10,000</b>	<b>3,981,756</b>

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL FISCAL YEAR 2026 SUMMARY BY PROGRAM - SCHEDULE A																		
		FY 2026 GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-01					VARIANCE BETWEEN PL 24-01 VS. FY 2026 GOVERNOR'S BUDGET PROPOSAL						
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total		
<b>First Senatorial District - Rota</b>																		
Mayor of Rota	12270100	118	2,627,136	211,085	150,000	\$2,988,221	118	2,604,435	113,401	150,000	\$2,867,836	0	22,701	97,684	0	\$120,385		
Municipal Council Rota	12710100	8	170,319	1,703	0	\$172,022	8	171,302	11,813	0	\$183,115	0	-983	-10,110	0	-\$11,093		
Finance & Accounting Rota	12170800	4	149,298	1,493	0	\$150,791	4	149,199	16,642	0	\$165,841	0	99	-15,149	0	-\$15,050		
Revenue & Taxation Rota	12170500	4	102,828	1,028	0	\$103,856	4	101,104	1,011	0	\$102,115	0	1,724	17	0	\$1,741		
Procurement & Supply Rota	12170400	2	79,261	793	0	\$80,054	2	78,730	787	0	\$79,517	0	531	6	0	\$537		
Customs Service Rota	12170900	15	403,328	4,033	0	\$407,361	15	400,287	4,003	0	\$404,290	0	3,041	30	0	\$3,071		
Historic Preservation Rota	12120600	3	90,340	903	0	\$91,243	3	79,628	796	0	\$80,424	0	10,712	107	0	\$10,819		
Sports & Recreation Rota	12120400	0	275,434	2,754	0	\$278,188	9	288,070	12,981	0	\$301,051	-9	-12,636	-10,227	0	-\$22,863		
Labor Rota	12180100	5	221,721	2,217	0	\$223,938	5	220,606	7,256	0	\$227,862	0	1,115	-5,039	0	-\$3,924		
Economic Development Rota	12160300	4	159,978	1,600	0	\$161,578	4	159,621	6,646	0	\$166,267	0	357	-5,046	0	-\$4,689		
Police Rota	12150500	47	1,578,403	15,784	0	\$1,594,187	47	1,610,871	31,259	0	\$1,642,130	0	-32,468	-15,475	0	-\$47,943		
Fire Rota	12140100	29	1,169,514	11,695	0	\$1,181,209	29	1,167,765	26,828	0	\$1,194,593	0	1,749	-15,133	0	-\$13,384		
Agriculture Rota	12190700	12	472,015	4,720	0	\$476,735	12	466,021	14,760	0	\$480,781	0	5,994	-10,040	0	-\$4,046		
Fish & Wildlife Rota	12190800	5	161,162	1,612	0	\$162,774	5	159,409	1,594	0	\$161,003	0	1,753	18	0	\$1,771		
Parks & Recreation Rota	12190400	4	102,413	1,024	0	\$103,437	4	101,855	1,019	0	\$102,874	0	558	5	0	\$563		
Soil & Water Conservation Rota	12190500	1	26,443	264	0	\$26,707	1	26,443	264	0	\$26,707	0	0	0	0	\$0		
Land Registration Rota	12190900	2	68,208	682	0	\$68,890	2	68,034	680	0	\$68,714	0	174	2	0	\$176		
Operations & Maintenance Rota	12200100	22	612,193	6,122	0	\$618,315	22	613,105	21,281	0	\$634,386	0	-912	-15,159	0	-\$16,071		
Rota Public Library	12880900	1	18,792	188	0	\$18,980	1	18,792	188	0	\$18,980	0	0	0	0	\$0		
<b>Total First Senatorial District</b>		<b>286</b>	<b>\$8,488,786</b>	<b>\$269,700</b>	<b>\$150,000</b>	<b>\$8,908,486</b>	<b>295</b>	<b>\$8,485,277</b>	<b>\$273,209</b>	<b>\$150,000</b>	<b>\$8,908,486</b>	<b>(9)</b>	<b>\$3,509</b>	<b>-\$3,509</b>	<b>\$0</b>	<b>\$0</b>		
<b>Second Senatorial District - Tinian &amp; Aguigan</b>																		
Mayor of Tinian	13270100	141	3,816,846	49,807	250,000	\$4,116,653	141	3,667,739	187,770	250,000	\$4,105,509	0	149,107	-137,963	0	\$11,144		
Municipal Council Tinian	13710100	7	197,396	27,729	0	\$225,125	7	200,516	27,005	0	\$227,521	0	-3,120	724	0	-\$2,396		
Finance & Accounting Tinian	13170800	3	101,318	30,101	0	\$131,419	3	112,088	29,554	0	\$141,642	0	-10,770	547	0	-\$10,223		
Revenue & Taxation Tinian	13170500	4	114,834	1,148	0	\$115,982	4	119,872	1,199	0	\$121,071	0	-5,038	-51	0	-\$5,089		
Procurement & Supply Tinian	13170400	2	45,739	457	0	\$46,196	2	50,608	506	0	\$51,114	0	-4,869	-49	0	-\$4,918		
Customs Service Tinian	13170900	15	365,589	3,656	0	\$369,245	15	376,961	3,770	0	\$380,731	0	-11,372	-114	0	-\$11,486		
Historic Preservation Tinian	13120600	0	79,511	795	0	\$80,306	3	79,511	795	0	\$80,306	-3	0	0	0	\$0		
Office of Aging Tinian	13120700	4	111,799	1,118	0	\$112,917	4	106,365	1,064	0	\$107,429	0	5,434	54	0	\$5,488		
Sports & Recreation Tinian	13120400	6	199,653	1,997	0	\$201,650	6	194,116	1,941	0	\$196,057	0	5,537	56	0	\$5,593		
Labor Tinian	13180100	9	294,753	15,068	0	\$309,821	9	300,684	14,438	0	\$315,122	0	-5,931	630	0	-\$5,301		
Economic Development Tinian	13160300	9	197,045	1,970	0	\$199,015	9	172,242	1,722	0	\$173,964	0	24,803	248	0	\$25,051		
Police Tinian	13150500	39	1,052,926	10,529	0	\$1,063,455	39	1,003,251	63,581	0	\$1,066,832	0	49,675	-53,052	0	-\$3,377		
Fire Tinian	13140100	28	1,094,542	10,945	0	\$1,105,487	28	1,032,312	63,871	0	\$1,096,183	0	62,230	-52,926	0	\$9,304		
Agriculture Tinian	13190700	9	311,776	3,118	0	\$314,894	9	322,804	3,228	0	\$326,032	0	-11,028	-110	0	-\$11,138		
Fish & Wildlife Tinian	13190800	5	135,279	1,353	0	\$136,632	5	131,768	1,318	0	\$133,086	0	3,511	35	0	\$3,546		
Parks & Recreation Tinian	13190400	3	75,471	755	0	\$76,226	3	73,102	731	0	\$73,833	0	2,369	24	0	\$2,393		
Soil & Water Conservation Tinian	13190500	1	1	1	0	\$2	1	1	1	0	\$2	0	0	0	0	\$0		
Operations & Maintenance Tinian	13200100	11	290,432	2,904	0	\$293,336	11	273,425	27,734	0	\$301,159	0	17,007	-24,830	0	-\$7,823		
Tinian Public Library	13880900	3	63,907	639	0	\$64,546	3	64,667	647	0	\$65,314	0	-760	-8	0	-\$768		
<b>Total Second Senatorial District</b>		<b>299</b>	<b>\$8,548,817</b>	<b>\$164,090</b>	<b>\$250,000</b>	<b>\$8,962,907</b>	<b>302</b>	<b>\$8,282,032</b>	<b>\$430,875</b>	<b>\$250,000</b>	<b>\$8,962,907</b>	<b>(3)</b>	<b>\$266,785</b>	<b>-\$266,785</b>	<b>\$0</b>	<b>\$0</b>		
<b>Third Senatorial District - Saipan &amp; N. Is. Mayors &amp; Municipal Council</b>																		

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL FISCAL YEAR 2026 SUMMARY BY PROGRAM - SCHEDULE A																
		FY 2026 GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-01					VARIANCE BETWEEN PL 24-01 VS. FY 2026 GOVERNOR'S BUDGET PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Mayor of Saipan	11270100	87	3,068,366	153,401	61,410	\$3,283,177	87	3,063,091	220,086	0	\$3,283,177	0	5,275	-66,685	61,410	\$0
Mayor of the Northern Islands	14270100	14	474,210	4,742	0	\$478,952	17	387,577	53,876	0	\$441,453	-3	86,633	-49,134	0	\$37,499
Municipal Council Saipan	11710100	5	141,399	1,414	0	\$142,813	5	141,399	1,414	0	\$142,813	0	0	0	0	\$0
<b>Third Senatorial District - Mayors &amp; Municipal Council</b>		<b>106</b>	<b>\$3,683,975</b>	<b>\$159,557</b>	<b>\$61,410</b>	<b>\$3,904,942</b>	<b>109</b>	<b>\$3,592,067</b>	<b>\$275,376</b>	<b>\$0</b>	<b>\$3,867,443</b>	<b>(3)</b>	<b>\$91,908</b>	<b>-\$115,819</b>	<b>\$61,410</b>	<b>\$37,499</b>
<b>BOARDS &amp; COMMISSIONS</b>																
Civil Service Commission	11110700	3	211,936	2,119	0	\$214,055	2	123,005	1,230	0	\$124,235	1	88,931	889	0	\$89,820
Office of Personnel Management Saipan	11111100	17	835,825	8,358	0	\$844,183	19	871,679	8,717	0	\$880,396	-2	-35,854	-359	0	-\$36,213
Office of Personnel Management Tinian	13111100	1	45,581	456	0	\$46,037	1	45,024	450	0	\$45,474	0	557	6	0	\$563
Office of Personnel Management Rota	12111100	2	74,136	741	0	\$74,877	2	73,577	736	0	\$74,313	0	559	5	0	\$564
Commonwealth Election Commission	11110200	6	232,905	61,919	0	\$294,824	6	242,295	2,423	0	\$244,718	0	-9,390	59,496	0	\$50,106
Board of Professional License	11110500	3	129,001	1,290	0	\$130,291	2	92,054	921	0	\$92,975	1	36,947	369	0	\$37,316
Commonwealth Public Utilities Commission	11110800	1	53,825	538	0	\$54,363	1	53,825	538	0	\$54,363	0	0	0	0	\$0
Commonwealth Casino Commission	11111200	0	1	0	0	\$1	0	250,001	1	0	\$250,002	0	-250,000	-1	0	-\$250,001
Commonwealth Cannabis Commission	11110900	3	1	0	0	\$1	3	1	0	0	\$1	0	0	0	0	\$0
CNMI Cannabis Commission Board	11111000	0	1	0	0	\$1	0	1	0	0	\$1	0	0	0	0	\$0
<b>Total Boards &amp; Commissions</b>		<b>36</b>	<b>\$1,583,212</b>	<b>\$75,421</b>	<b>\$0</b>	<b>\$1,658,633</b>	<b>36</b>	<b>\$1,751,462</b>	<b>\$15,016</b>	<b>\$0</b>	<b>\$1,766,478</b>	<b>0</b>	<b>-\$168,250</b>	<b>\$60,405</b>	<b>\$0</b>	<b>-\$107,845</b>
<b>INDEPENDENT PROGRAMS</b>																
CNMI Scholarship Office	11881400	7	272,948	507,729	0	\$780,677	7	271,939	2,719	0	\$274,658	0	1,009	505,010	0	\$506,019
Substance Abuse Prevention	11881500	14	506,578	5,066	0	\$511,644	15	407,710	4,077	0	\$411,787	-1	98,868	989	0	\$99,857
Elected Attorney General	11880500	53	3,101,266	31,013	0	\$3,132,279	53	2,986,775	29,868	0	\$3,016,643	0	114,491	1,145	0	\$115,636
Active Employees DC Emplry Cntrbtn.	11881600	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
GHLI: Retirees	11881700	0	4,950,495	49,505	0	\$5,000,000	0	1	0	0	\$1	0	4,950,494	49,505	0	\$4,999,999
NM Sports Association	11883100	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
Active EE ER Health Ins Cntrbn.	11881800	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
25% Retirees' Pension Benefits	11884200	0	1,801,546	18,015	0	\$1,819,561	0	6,561,515	66,278	0	\$6,627,793	0	-4,759,969	-48,263	0	-\$4,808,232
Government Utilities	11884700	0	0	3,960	396,040	\$400,000	0	0	18,000	0	\$18,000	0	0	-14,040	396,040	\$382,000
Joeten/Kiyu Public Library	11880900	16	585,895	5,859	0	\$591,754	15	563,967	5,640	0	\$569,607	1	21,928	219	0	\$22,147
General Fund Deficit Reduction	11884500	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
NMIRF - Gov/Lt. Gov Pension	11881900	0	78,875	789	0	\$79,664	0	78,875	789	0	\$79,664	0	0	0	0	\$0
Judgement Against Government	11884600	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
Commonwealth Museum	11880200	5	171,876	1,719	0	\$173,595	4	146,687	1,467	0	\$148,154	1	25,189	252	0	\$25,441
Government Operational	11884400	0	0	1	0	\$1	0	0	1	0	\$1	0	0	0	0	\$0
<b>Total Independent Programs</b>		<b>95</b>	<b>\$11,469,479</b>	<b>\$623,656</b>	<b>\$396,040</b>	<b>\$12,489,175</b>	<b>94</b>	<b>\$11,017,469</b>	<b>\$128,839</b>	<b>\$0</b>	<b>\$11,146,308</b>	<b>1</b>	<b>\$452,010</b>	<b>\$494,817</b>	<b>\$396,040</b>	<b>\$1,342,867</b>
<b>OTHER PROGRAMS (Transfers to Agencies)</b>																
Commonwealth Healthcare Corporation Subsidy	11850100	0	0	1	0	\$1	0	0	1	0	\$1	0	0	0	0	\$0
Health Network Program	11850700	0	0	1,200,000	0	\$1,200,000	0	0	1,200,000	0	\$1,200,000	0	0	0	0	\$0
Northern Marianas College (NMC)	11881000	178	0	5,948,842	0	\$5,948,842	178	0	3,948,842	0	\$3,948,842	0	0	2,000,000	0	\$2,000,000
NMC Board of Regents	11882100	0	0	51,158	0	\$51,158	0	0	51,158	0	\$51,158	0	0	0	0	\$0
Marianas Visitors Authority	11881300	41	0	1	0	\$1	41	0	1	0	\$1	0	0	0	0	\$0
Public School System	11881100	972	0	39,846,870	0	\$39,846,870	972	0	33,466,869	0	\$33,466,869	0	0	6,380,001	0	\$6,380,001
PSS Board	11882000	6	0	153,131	0	\$153,131	6	0	153,131	0	\$153,131	0	0	0	0	\$0
NMTI	11883500	0	0	1	0	\$1	0	0	1	0	\$1	0	0	0	0	\$0
<b>Total Other Programs</b>		<b>1,197</b>	<b>\$0</b>	<b>\$47,200,004</b>	<b>\$0</b>	<b>\$47,200,004</b>	<b>1,197</b>	<b>\$0</b>	<b>\$38,820,004</b>	<b>\$0</b>	<b>\$38,820,004</b>	<b>0</b>	<b>\$0</b>	<b>\$8,380,000</b>	<b>\$0</b>	<b>\$8,380,000</b>

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL FISCAL YEAR 2026 SUMMARY BY PROGRAM - SCHEDULE A																
		FY 2026 GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-01					VARIANCE BETWEEN PL 24-01 VS. FY 2026 GOVERNOR'S BUDGET PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
<b>Grand Total Central Government</b>		3,617	\$84,043,641	\$61,965,197	\$1,507,450	\$147,516,287	3,534	\$81,279,271	\$51,197,017	\$1,040,000	\$133,516,288	83	\$2,583,785	\$10,766,373	\$467,450	\$14,000,000
Department of Public Lands		81	3,067,154	1,688,394	137,000	\$4,892,548	81	3,211,106	2,201,469	153,500	\$5,566,075	0	-143,952	-513,075	-16,500	-\$673,527
<b>Total Department of Public Lands</b>	21400100	81	\$3,067,154	\$1,688,394	\$137,000	\$4,892,548	81	\$3,211,106	\$2,201,469	\$153,500	\$5,566,075	0	(\$143,952)	(\$513,075)	(\$16,500)	(\$673,527)
<b>Grand Total Inclusive of DPL</b>		3,698	\$87,110,795	\$63,653,591	\$1,644,450	\$152,408,835	3,615	\$84,490,377	\$53,398,486	\$1,193,500	\$139,082,363	83	\$2,439,833	\$10,253,298	\$450,950	\$13,326,473

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
GOVERNOR'S BUDGET PROPOSAL  
FISCAL YEAR 2026  
CONSOLIDATED SUMMARY BY CATEGORY - SCHEDULE B**

Object Classification	Judicial Branch	Legislative Branch	Office of the Governor	Office of the Lt Gov	Other Offices of the Gov/LTG	Medicaid Agency	Commerce	Community & Cultural Affairs
<b>PERSONNEL</b>								
61000 Wages and Salaries	\$5,139,378	\$2,459,397	\$752,500	\$682,175	\$3,372,842	\$43,050	\$1,431,048	\$1,903,516
61200 Board & Other Compensation	0	0	0	0	0	\$0	0	0
61010 Overtime Compensation	0	0	0	0	0	\$0	0	0
61020 Holiday Pay	0	0	0	0	0	\$0	0	0
62000 FICA Contribution	318,641	148,514	46,655	42,295	209,109	\$2,669	88,724	118,017
62010 Medicare Contribution	74,519	34,733	10,911	9,892	48,905	\$624	20,751	27,602
62100 401k DC Ret Emplr Contr	80,143	33,076	3,080	3,520	23,459	\$154	15,778	12,116
62101 Retirement Contributions	352,360	11,965	44,868	37,390	57,281	\$0	0	0
62200 Health Insurance Premium	0	165,938	42,078	26,346	191,210	\$366	101,357	140,141
62210 Life Insurance Contributions						\$0		
62211 Personnel Insurance	29,474	22,673	4,338	5,499	15,216	\$108	16,163	14,865
<b>TOTAL PERSONNEL</b>	<b>\$5,994,515</b>	<b>\$2,876,296</b>	<b>\$904,430</b>	<b>\$807,117</b>	<b>\$3,918,022</b>	<b>\$46,971</b>	<b>\$1,673,821</b>	<b>\$2,216,257</b>
<b>NUMBER OF POSITIONS</b>	<b>132</b>	<b>133</b>	<b>16</b>	<b>16</b>	<b>196</b>	<b>29</b>	<b>46</b>	<b>60</b>
<b>OTHER EXPENSES</b>								
63000 Professional Services	150,000	0	0	0	0	6,732,667	0	161,600
69010 Public Auditor 1% Fee	64,446	0	10,044	8,771	40,120	67,983	16,738	25,378
64040 Licenses and Fees	0	0	0	0	0	0	0	0
64100 Printing and Photocopying	0	0	0	0	0	0	0	0
64720 Rental Offices	0	0	0	0	0	0	0	0
64800 Travel Expenses	0	0	0	0	0	17,280	0	0
69000 Other Expenses	0	4,042,296	100,000	70,000	80,001	1,333	0	0
65900 Freight and Handling	0	0	0	0	0	0	0	0
64060 Utilities	300,000	180,000	0	0	10,000	0	0	160,000
69100 Scholarships and Grants	0	0	0	0	0	0	0	0
69500 Transfers Out - Gov't Agency	0	0	0	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>	<b>\$514,446</b>	<b>\$4,222,296</b>	<b>\$110,044</b>	<b>\$78,771</b>	<b>\$134,121</b>	<b>\$6,819,263</b>	<b>\$16,738</b>	<b>\$346,978</b>
<b>GRAND TOTAL</b>	<b>\$6,508,961</b>	<b>\$7,098,592</b>	<b>\$1,014,474</b>	<b>\$885,888</b>	<b>\$4,052,143</b>	<b>\$6,866,234</b>	<b>\$1,690,559</b>	<b>\$2,563,235</b>

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL FISCAL YEAR 2026 CONSOLIDATED SUMMARY BY CATEGORY - SCHEDULE B									
Object Classification		Corrections	Fire	Finance	Labor	Lands & Natural Resources	Public Safety	Public Works	Rota
<b>PERSONNEL</b>									
61000 Wages and Salaries		\$3,969,643	\$4,499,638	\$7,876,655	\$815,875	\$1,833,723	\$5,309,428	\$2,860,245	\$7,311,196
61200 Board & Other Compensation		0	0	0	0	0	0	0	0
61010 Overtime Compensation		0	0	0	0	0	0	0	0
61020 Holiday Pay		0	0	0	0	0	0	0	0
62000 FICA Contribution		246,118	278,978	488,352	50,584	113,691	329,184	177,336	453,295
62010 Medicare Contribution		57,560	65,245	114,210	11,830	26,589	76,987	41,474	106,013
62100 401k DC Ret Emplr Contr		32,871	96,371	75,548	6,716	12,495	54,637	33,471	61,922
62101 Retirement Contributions		0	19,823	36,613	16,707	20,191	20,191	22,275	41,119
62200 Health Insurance Premium		235,826	366,633	514,468	61,288	117,640	472,749	153,329	460,763
62210 Life Insurance Contributions									
62211 Personnel Insurance		17,099	42,123	62,656	6,416	18,220	49,120	23,121	54,478
<b>TOTAL PERSONNEL</b>		<b>\$4,559,117</b>	<b>\$5,368,811</b>	<b>\$9,168,503</b>	<b>\$969,416</b>	<b>\$2,142,549</b>	<b>\$6,312,296</b>	<b>\$3,311,251</b>	<b>\$8,488,786</b>
<b>NUMBER OF POSITIONS</b>		<b>159</b>	<b>136</b>	<b>256</b>	<b>22</b>	<b>84</b>	<b>211</b>	<b>102</b>	<b>286</b>
<b>OTHER EXPENSES</b>									
63000 Professional Services		0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee		45,592	53,688	107,148	9,694	21,425	63,123	33,113	88,201
64040 Licenses and Fees		0	0	1,546,328	0	0	0	0	0
64100 Printing and Photocopying		0	0	0	0	0	0	0	0
64720 Rental Offices		0	0	0	0	0	0	0	0
64800 Travel Expenses		0	0	0	0	0	0	0	0
69000 Other Expenses		0	0	0	0	0	0	0	181,499
65900 Freight and Handling		0	0	0	0	0	0	0	0
64060 Utilities		0	0	0	0	0	0	0	150,000
69100 Scholarships and Grants		0	0	0	0	0	0	0	0
69500 Transfers Out - Gov't Agency		0	0	0	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>		<b>\$45,592</b>	<b>\$53,688</b>	<b>\$1,653,476</b>	<b>\$9,694</b>	<b>\$21,425</b>	<b>\$63,123</b>	<b>\$33,113</b>	<b>\$419,700</b>
<b>GRAND TOTAL</b>		<b>\$4,604,709</b>	<b>\$5,422,499</b>	<b>\$10,821,979</b>	<b>\$979,110</b>	<b>\$2,163,974</b>	<b>\$6,375,419</b>	<b>\$3,344,364</b>	<b>\$8,908,486</b>

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL FISCAL YEAR 2026 CONSOLIDATED SUMMARY BY CATEGORY - SCHEDULE B									
Object Classification	Tinian	Saipan, N.I.s.				General			Grand Total
		Mayors & Mun. Cncl.	Boards & Comm.	Independent Programs	Other Programs	Fund Total	Public Lands		
<b>PERSONNEL</b>									
61000 Wages and Salaries	\$7,249,318	\$3,251,463	\$1,349,739	\$10,670,884	\$0	\$72,781,713	\$2,591,578	\$75,373,291	
61200 Board & Other Compensation	0	0	0	77,480	0	\$77,480	\$0	\$77,480	
61010 Overtime Compensation	0	0	0	0	0	\$0	\$0	\$0	
61020 Holiday Pay	0	0	0	0	0	\$0	\$0	\$0	
62000 FICA Contribution	449,457	201,591	83,683	242,968	0	\$4,089,861	\$160,678	\$4,250,539	
62010 Medicare Contribution	105,116	47,146	19,572	56,823	0	\$956,502	\$37,578	\$994,080	
62100 401k DC Ret Emplr Contr	95,567	32,900	22,890	64,873	0	\$761,587	\$33,214	\$794,801	
62101 Retirement Contributions	52,183	28,043	0	48,607	0	\$809,616	\$0	\$809,616	
62200 Health Insurance Premium	526,307	106,661	96,050	276,990	0	\$4,056,140	\$203,261	\$4,259,401	
62210 Life Insurance Contributions				0		\$0		\$0	
62211 Personnel Insurance	70,869	16,171	11,278	30,854	0	\$510,741	\$40,845	\$551,586	
<b>TOTAL PERSONNEL</b>	<b>\$8,548,817</b>	<b>\$3,683,975</b>	<b>\$1,583,212</b>	<b>\$11,469,479</b>	<b>\$0</b>	<b>\$84,043,641</b>	<b>\$3,067,154</b>	<b>\$87,110,795</b>	
<b>NUMBER OF POSITIONS</b>	<b>299</b>	<b>106</b>	<b>36</b>	<b>95</b>	<b>0</b>	<b>2,420</b>	<b>0</b>	<b>2,420</b>	
<b>OTHER EXPENSES</b>									
63000 Professional Services	0	0	0	0	0	\$7,044,267	0	\$7,044,267	
69010 Public Auditor 1% Fee	88,741	38,663	16,421	123,655	467,326	\$1,390,271	48,441	\$1,438,712	
64040 Licenses and Fees	0	0	0	0	0	\$1,546,328	0	\$1,546,328	
64100 Printing and Photocopying	0	0	44,000	0	0	\$44,000	0	\$44,000	
64720 Rental Offices	75,348	0	0	0	0	\$75,348	0	\$75,348	
64800 Travel Expenses	0	0	0	0	0	\$17,280	0	\$17,280	
69000 Other Expenses	1	0	0	1	3	\$4,475,134	1,639,953	\$6,115,087	
65900 Freight and Handling	0	0	15,000	0	0	\$15,000	0	\$15,000	
64060 Utilities	250,000	61,410	0	396,040	0	\$1,507,450	137,000	\$1,644,450	
69100 Scholarships and Grants	0	0	0	500,000	0	\$500,000	0	\$500,000	
69500 Transfers Out - Gov't Agency	0	0	0	0	46,732,675	\$46,732,675	0	\$46,732,675	
<b>TOTAL OTHER EXPENSES</b>	<b>\$414,090</b>	<b>\$220,967</b>	<b>\$75,421</b>	<b>\$1,019,696</b>	<b>\$47,200,004</b>	<b>\$63,472,647</b>	<b>\$1,825,394</b>	<b>\$65,298,041</b>	
<b>GRAND TOTAL</b>	<b>\$8,962,907</b>	<b>\$3,904,942</b>	<b>\$1,658,633</b>	<b>\$12,489,175</b>	<b>\$47,200,004</b>	<b>\$147,516,287</b>	<b>\$4,892,548</b>	<b>\$152,408,835</b>	

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
**GOVERNOR'S BUDGET PROPOSAL**  
**FISCAL YEAR 2026**  
**CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**JUDICIAL BRANCH**

Object Classification	Judges & Justices 11510600	Supreme Court 11510400	Superior Court 11510300	Admin. 11510100	Law Rev. 11510500	Drug Court 11510700	Mental Health Court 11511000	Total
<b>PERSONNEL</b>								
61000 Wages and Salaries	984,997	435,388	1,516,166	1,417,964	222,903	298,710	263,250	\$5,139,378
61010 Overtime Compensation	0	0	0	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	0	0	0	\$0
62000 FICA Contribution	61,070	26,994	94,002	87,913	13,820	18,520	16,322	\$318,641
62010 Medicare Contribution	14,282	6,313	21,984	20,560	3,232	4,331	3,817	\$74,519
62100 401k DC Ret Emplr Contr	14,640	6,716	22,088	29,077	2,816	4,806	0	\$80,143
62101 Retirement Contributions	0	0	0	0	0	0	0	\$0
62200 Health Insurance Premium	65,130	33,658	97,515	94,952	3,659	46,286	11,160	\$352,360
62211 Personnel Insurance	5,733	1,485	8,647	11,251	0	1,539	819	\$29,474
<b>TOTAL PERSONNE</b>	<b>\$1,145,852</b>	<b>\$510,554</b>	<b>\$1,760,402</b>	<b>\$1,661,717</b>	<b>\$246,430</b>	<b>\$374,192</b>	<b>\$295,368</b>	<b>\$5,994,515</b>
<b>NUMBER OF POSITIONS</b>	<b>8</b>	<b>8</b>	<b>52</b>	<b>42</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>132</b>
<b>OTHER EXPENSES</b>								
62050 Official Representation								0
63000 Professional Services					150,000			150,000
69000 Other Expense	0	0	0		0	0	0	\$0
64060 Utilities-Power	0	0	0	300,000	0	0	0	\$300,000
69010 Public Auditor 1% Fee	11,459	5,106	17,604	21,117	2,464	3,742	2,954	\$64,446
<b>TOTAL OTHER EXPENSES</b>	<b>\$11,459</b>	<b>\$5,106</b>	<b>\$17,604</b>	<b>\$471,117</b>	<b>\$2,464</b>	<b>\$3,742</b>	<b>\$2,954</b>	<b>\$514,446</b>
<b>GRAND TOTAL</b>	<b>\$1,157,311</b>	<b>\$515,660</b>	<b>\$1,778,006</b>	<b>\$2,132,834</b>	<b>\$248,894</b>	<b>\$377,934</b>	<b>\$298,322</b>	<b>\$6,508,961</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
**GOVERNOR'S BUDGET PROPOSAL**  
**FISCAL YEAR 2026**  
**CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**LEGISLATIVE BRANCH**

Object Classification	House of Rep.	House of Rep.	Senate			Leg. Bur.	NM Youth Congress	Total
	Members Rep.	Allocation	Members Leadership	Senate	Allocation			
<b>PERSONNEL</b>								
61000 Wages and Salaries	640,000	0	0	288,000	0	0	1,508,003	23,394
61010 Overtime Compensation	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0
62000 FICA Contribution	37,696	0	0	15,872	0	0	93,496	1,450
62010 Medicare Contribution	8,816	0	0	3,712	0	0	21,866	339
62100 401k DC Ret Emplr Contr	5,120	0	0	3,840	0	0	24,116	0
62101 Retirement Contributions	11,965	0	0	0	0	0	0	11,965
62200 Health Insurance Premium	60,923	0	0	22,320	0	0	82,695	0
62211 Personnel Insurance	5,184	0	0	2,880	0	0	14,609	0
<b>TOTAL PERSONNEL</b>	<b>\$769,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,744,785</b>	<b>\$25,183</b>
<b>NUMBER OF POSITIONS</b>	<b>20</b>	<b>45</b>	<b>0</b>	<b>9</b>	<b>27</b>	<b>0</b>	<b>32</b>	<b>133</b>
<b>OTHER EXPENSES</b>								
69000 Other Expense	0	2,375,860	200000	0	1,069,137	200,000	193,814	3,485
64060 Utilities-Power	0	0	0	0	0	0	180,000	0
69010 Public Auditor 1% Fee	0	0	0	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>	<b>\$0</b>	<b>\$2,375,860</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,069,137</b>	<b>\$200,000</b>	<b>\$373,814</b>	<b>\$3,485</b>
<b>GRAND TOTAL</b>	<b>\$769,704</b>	<b>\$2,375,860</b>	<b>\$200,000</b>	<b>\$336,624</b>	<b>\$1,069,137</b>	<b>\$200,000</b>	<b>\$2,118,599</b>	<b>\$28,668</b>
								<b>\$7,098,592</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
**GOVERNOR'S BUDGET PROPOSAL**  
**FISCAL YEAR 2026**  
**CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**OFFICE OF THE GOVERNOR**

Object Classification	Office of the Governor 11261100	Governor's Discretionary Account 11269000	Total
<b>PERSONNEL</b>			
61000 Wages and Salaries	\$752,500		\$752,500
61010 Overtime Compensation	\$0		\$0
61020 Holiday Pay	\$0		\$0
62000 FICA Contribution	\$46,655		\$46,655
62010 Medicare Contribution	\$10,911		\$10,911
62100 401k DC Ret Emplr Contr	\$3,080		\$3,080
62101 Retirement Contributions	\$44,868		\$44,868
62200 Health Insurance Premium	\$42,078		\$42,078
62211 Personnel Insurance	\$4,338		\$4,338
<b>TOTAL PERSONNEL</b>	<b>\$904,430</b>	<b>\$0</b>	<b>\$904,430</b>
<b>NUMBER OF POSITIONS</b>	<b>16</b>	<b>0</b>	<b>16</b>
<b>OTHER EXPENSES</b>			
69000 Other Expense		100000	\$100,000
64060 Utilities-Power			\$0
69010 Public Auditor 1% Fee	9,044	1,000	\$10,044
<b>TOTAL OTHER EXPENSES</b>	<b>\$9,044</b>	<b>\$101,000</b>	<b>\$110,044</b>
<b>GRAND TOTAL</b>	<b>\$913,474</b>	<b>\$101,000</b>	<b>\$1,014,474</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
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**OFFICE OF THE LT. GOVERNOR**

Object Classification	Lt. Gov's Offc 1050	Lt. Gov's Discretionary 1051	Total
<b>PERSONNEL</b>			
61000 Wages and Salaries-Civil SVS	\$682,175	\$0	\$682,175
61010 Overtime Compensation	0	0	\$0
61020 Holiday Pay	0	0	\$0
62000 FICA Contribution	42,295	0	\$42,295
62010 Medicare Contribution	9,892	0	\$9,892
62100 401k DC Ret Emplr Contr	3,520	0	\$3,520
62101 Retirement Contributions	37,390	0	\$37,390
62200 Health Insurance Premium	26,346	0	\$26,346
62211 Personnel Insurance	5,499	0	\$5,499
<b>TOTAL PERSONNEL</b>	<b>\$807,117</b>	<b>\$0</b>	<b>\$807,117</b>
<b>NUMBER OF POSITIONS</b>	<b>16</b>	<b>0</b>	<b>16</b>
<b>OTHER EXPENSES</b>			
69000 Other Expense	0	70,000	\$70,000
64060 Utilities-Power	0		\$0
69010 Public Auditor 1% Fee	8,071	700	\$8,771
<b>TOTAL OTHER EXPENSES</b>	<b>\$8,071</b>	<b>\$70,700</b>	<b>\$78,771</b>
<b>GRAND TOTAL</b>	<b>\$815,188</b>	<b>\$70,700</b>	<b>\$885,888</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
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**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR**

Object Classification	Governor's Holding Account	CNMI Homeland Security & Emergency									
		Office of Management and Budget 11260900	Administrative Services 11260100	Management Office 11260700	Office of Youth Affairs 11261800	Office of Planning and Development 11260500	Office of Grants Management 11261000	Public Defender Office 11261200	Carolinian Affairs Office 11260200	Indigenous Affairs Office 11260800	
<b>PERSONNEL</b>											
61000 Wages and Salaries-Civil SVS	\$100	354,705	580,500	355,200	257,000	175,900	1	530,000	280,000	117,200	
61010 Overtime Compensation		0	0	0	0	0	0	0	0	0	
61020 Holiday Pay		0	0	0	0	0	0	0	0	0	
62000 FICA Contribution		21,992	35,991	22,022	15,934	10,906	0	32,860	17,360	7,266	
62010 Medicare Contribution		5,143	8,417	5,150	3,727	2,551	0	7,685	4,060	1,699	
62100 401k DC Ret Emplr Contr		6,696	3,440	2,112	0	0	0	7,400	0	0	
62101 Retirement Contributions		0	18,695	22,434	0	0	0	0	0	16,152	
62200 Health Insurance Premium		42,444	41,348	12,294	3,659	15,540	0	30,187	15,368	0	
62211 Personnel Insurance		819	5,427	1,440	0	573	0	2,079	540	0	
<b>TOTAL PERSONNEL</b>	<b>\$100</b>	<b>\$431,799</b>	<b>\$693,818</b>	<b>\$420,652</b>	<b>\$280,320</b>	<b>\$205,470</b>	<b>\$1</b>	<b>\$610,211</b>	<b>\$317,328</b>	<b>\$142,317</b>	
<b>NUMBER OF POSITIONS</b>	<b>100</b>	<b>9</b>	<b>17</b>	<b>14</b>	<b>8</b>	<b>5</b>		<b>9</b>	<b>10</b>	<b>4</b>	
<b>OTHER EXPENSES</b>											
63000 Professional Services		0	0	0	0	0	0	0	0	0	
63100 Repair and Maintenance		0	0	0	0	0	0	0	0	0	
64040 Licenses and Fees		0	0	0	0	0	0	0	0	0	
64080 Dues and Subscriptions		0	0	0	0	0	0	0	0	0	
64090 Communications		0	0	0	0	0	0	0	4,000	0	
69000 Other Expense		0	0	0	0	0	1	0	0	0	
64060 Utilities-Power		0	0	0	0	0	0	0	10,000	0	
69010 Public Auditor 1% Fee	1	4,318	6,938	4,207	2,803	2,055	0	6,102	3,313	1,423	
<b>TOTAL OTHER EXPENSES</b>	<b>\$1</b>	<b>\$4,318</b>	<b>\$6,938</b>	<b>\$4,207</b>	<b>\$2,803</b>	<b>\$2,055</b>	<b>\$1</b>	<b>\$6,102</b>	<b>\$17,313</b>	<b>\$1,423</b>	
<b>GRAND TOTAL</b>	<b>\$101</b>	<b>\$436,117</b>	<b>\$700,756</b>	<b>\$424,859</b>	<b>\$283,123</b>	<b>\$207,525</b>	<b>\$2</b>	<b>\$616,313</b>	<b>\$334,641</b>	<b>\$143,740</b>	

**COMMONWEALTH OF THE NORTHERN MARIANA ISLA**  
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**CONSOLIDATED SUMMARY BY DEPARTMENT - SCHED**

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR**

Object Classification	Veteran's Affairs Office 11261400	Women's Affairs Office 11261600	Env. Prot. 1492	Environmental Quality - Saipan 11261900	DEQ Tin 1494	Zoning Board 11262200	CJPA 11260400	Vocational Rehabilitation Services 11261500	COTA 1044	Total
<b>PERSONNEL</b>										
61000 Wages and Salaries-Civil SVS	249,116	136,200	0	24,000	0	205,920	107,000	0	0	\$3,372,842
61010 Overtime Compensation	0	0	0	0	0	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	0	0	0	0	0	\$0
62000 FICA Contribution	15,445	8,444	0	1,488	0	12,767	6,634	0	0	\$209,109
62010 Medicare Contribution	3,612	1,975	0	348	0	2,986	1,552	0	0	\$48,905
62100 401k DC Ret Emplr Contr	1,520	0	0	960	0	1,331	0	0	0	\$23,459
62101 Retirement Contributions	0	0	0	0	0	0	0	0	0	\$57,281
62200 Health Insurance Premium	3,659	0	0	0	0	26,711	0	0	0	\$191,210
62211 Personnel Insurance	1,064	1,795	0	0	0	1,479	0	0	0	\$15,216
<b>TOTAL PERSONNEL</b>	<b>\$274,416</b>	<b>\$148,414</b>	<b>\$0</b>	<b>\$26,796</b>	<b>\$0</b>	<b>\$251,194</b>	<b>\$115,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,918,022</b>
<b>NUMBER OF POSITIONS</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>196</b>
<b>OTHER EXPENSES</b>										
63000 Professional Services	0	0	0	0	0	0	0	0	0	\$0
63100 Repair and Maintenance	0	0	0	0	0	0	0	0	0	\$0
64040 Licenses and Fees	0	0	0	0	0	0	0	0	0	\$0
64080 Dues and Subscriptions	0	0	0	0	0	0	0	0	0	\$0
64090 Communications	0	0	0	0	0	0	0	0	0	\$4,000
69000 Other Expense	0	0	0	0	0	0	0	80,000	0	\$80,001
64060 Utilities-Power	0	0	0	0	0	0	0	0	0	\$10,000
69010 Public Auditor 1% Fee	2,744	1,484	0	268	0	2,512	1,152	800	0	\$40,120
<b>TOTAL OTHER EXPENSES</b>	<b>\$2,744</b>	<b>\$1,484</b>	<b>\$0</b>	<b>\$268</b>	<b>\$0</b>	<b>\$2,512</b>	<b>\$1,152</b>	<b>\$80,800</b>	<b>\$0</b>	<b>\$134,121</b>
<b>GRAND TOTAL</b>	<b>\$277,160</b>	<b>\$149,898</b>	<b>\$0</b>	<b>\$27,064</b>	<b>\$0</b>	<b>\$253,706</b>	<b>\$116,338</b>	<b>\$80,800</b>	<b>\$0</b>	<b>\$4,052,143</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
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**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR**

Object Classification	Medicaid Reimbursement <b>11882200</b>	Medicaid Agency Saipan <b>11880300</b>	Medicaid Enterprise Systems and Health Information Technology <b>11850400</b>	Total
<b>PERSONNEL</b>				
61000 Wages and Salaries-Civil SVS	0	0	43,050	43,050
62000 FICA Contribution	0	0	2,669	2,669
62010 Medicare Contribution	0	0	624	624
62100 401k DC Ret Emplr Contr	0	0	154	154
62200 Health Insurance Premium	0	0	366	366
62211 Personnel Insurance	0	0	108	108
<b>TOTAL PERSONNEL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,971</b>	<b>46,971</b>
<b>NUMBER OF POSITIONS</b>	<b>0</b>	<b>20</b>	<b>9</b>	<b>29</b>
<b>OTHER EXPENSES</b>				
63000 Professional Services	6,200,000	0	532,667	6,732,667
64800 Travel Expenses	0	0	17,280	17,280
69000 Other Expense	0	0	1,333	1,333
64060 Utilities-Power	0	0	0	0
69010 Public Auditor 1% Fee	62,000	0	5,983	67,983
69500 Transfers Out - Gov't Agency				0
<b>TOTAL OTHER EXPENSES</b>	<b>\$6,262,000</b>	<b>\$0</b>	<b>\$557,263</b>	<b>6,819,263</b>
				0
<b>GRAND TOTAL</b>	<b>\$6,262,000</b>	<b>\$0</b>	<b>\$604,234</b>	<b>6,866,234</b>

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**DEPARTMENT OF COMMERCE**

Object Classification	Secretary of Commerce	Economic Development	Statistical Research	Alcoholic Beverage & Tobacco Control	Enforcement and Compliance	Workers Compensation Commission	Total
	11160100	11160300	11160400	11160200	11160500	11160600	
<b>PERSONNEL</b>							
61000 Wages and Salaries-Civil SVS	\$463,210	\$86,330	\$219,970	\$343,384	\$168,309	\$149,845	\$1,431,048
61010 Overtime Compensation	\$0	\$0	\$0	-	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	-	\$0	\$0	\$0
62000 FICA Contribution	\$28,719	\$5,352	\$13,638	\$21,290	\$10,435	\$9,290	\$88,724
62010 Medicare Contribution	\$6,717	\$1,252	\$3,190	\$4,979	\$2,440	\$2,173	\$20,751
62100 401k DC Ret Emplr Contr	\$8,305	\$0	\$3,253	\$2,043	\$2,177	\$0	\$15,778
62101 Retirement Contributions	\$0	\$0	\$0	-	\$0	\$0	\$0
62200 Health Insurance Premium	\$40,800	\$3,659	\$7,501	\$19,027	\$11,160	\$19,210	\$101,357
62211 Personnel Insurance	\$7,010	\$720	\$2,297	\$1,117	\$2,666	\$2,353	\$16,163
<b>TOTAL PERSONNEL</b>	<b>\$554,761</b>	<b>\$97,313</b>	<b>\$249,849</b>	<b>\$391,840</b>	<b>\$197,187</b>	<b>\$182,871</b>	<b>\$1,673,821</b>
<b>NUMBER OF POSITIONS</b>	<b>14</b>	<b>2</b>	<b>6</b>	<b>15</b>	<b>5</b>	<b>4</b>	<b>46</b>
<b>OTHER EXPENSES</b>							
69000 Other Expense	0	0	0	0	0	0	\$0
64060 Utilities-Power	0	0	0	0	0	0	\$0
69010 Public Auditor 1% Fee	5,548	973	2,498	3,918	1,972	1,829	\$16,738
<b>TOTAL OTHER EXPENSES</b>	<b>\$5,548</b>	<b>\$973</b>	<b>\$2,498</b>	<b>\$3,918</b>	<b>\$1,972</b>	<b>\$1,829</b>	<b>\$16,738</b>
<b>GRAND TOTAL</b>	<b>\$560,309</b>	<b>\$98,286</b>	<b>\$252,347</b>	<b>\$395,758</b>	<b>\$199,159</b>	<b>\$184,700</b>	<b>\$1,690,559</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
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**DEPARTMENT OF COMMUNITY & CULTURAL AFFAIRS**

Object Classification	Secretary of CCA 11120100	Youth Services - Saipan 11120800	Child Care Licensing Program 11120900	Historical Preservation 11120600	Office of Aging 11120700	Council fo Arts & Culture 11120200	Low Income Home Energy Assistance Program 11121000
<b>PERSONNEL</b>							
61000 Wages and Salaries	261,893	448,905	172,246	232,901	357,572	208,605	52,246
61010 Overtime Compensation	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0
62000 FICA Contribution	16,237	27,832	10,679	14,440	22,169	12,934	3,239
62010 Medicare Contribution	3,797	6,509	2,498	3,377	5,185	3,025	758
62100 401k DC Ret Emplr Contr	1,600	4,820	4,152	1,544	0	0	0
62101 Retirement Contributions	0	0	0	0	0	0	0
62200 Health Insurance Premium	18,479	30,187	11,160	30,370	19,210	3,659	0
62211 Personnel Insurance	3,437	2,536	2,167	1,589	2,609	856	622
<b>TOTAL PERSONNEL</b>	<b>\$305,443</b>	<b>\$520,789</b>	<b>\$202,902</b>	<b>\$284,221</b>	<b>\$406,745</b>	<b>\$229,079</b>	<b>\$56,865</b>
<b>NUMBER OF POSITIONS</b>	<b>8</b>	<b>15</b>	<b>5</b>	<b>8</b>	<b>13</b>	<b>9</b>	<b>2</b>
<b>OTHER EXPENSES</b>							
62050 Official Representation							
64720 Professional Services							
69000 Other Expense	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	160,000
69010 Public Auditor 1% Fee	3,054	5,208	2,029	2,842	4,067	2,291	2,169
69500 Transfers Out - Gov't Agency							
<b>TOTAL OTHER EXPENSES</b>	<b>\$3,054</b>	<b>\$5,208</b>	<b>\$2,029</b>	<b>\$2,842</b>	<b>\$4,067</b>	<b>\$2,291</b>	<b>\$162,169</b>
<b>GRAND TOTAL</b>	<b>\$308,497</b>	<b>\$525,997</b>	<b>\$204,931</b>	<b>\$287,063</b>	<b>\$410,812</b>	<b>\$231,370</b>	<b>\$219,034</b>

**COMMONWEALTH OF THE NORTHERN MARIA  
GOVERNOR'S BUDGET PROPOSAL  
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**DEPARTMENT OF COMMUNITY & CULTURAL AFFAIRS**

Object Classification	Chamorro/Carolina n Language Commission 11121200	NAP	11121400	Total
<b>PERSONNEL</b>				
61000 Wages and Salaries	169,148			\$1,903,516
61010 Overtime Compensation	0			\$0
61020 Holiday Pay	0			\$0
62000 FICA Contribution	10,487			\$118,017
62010 Medicare Contribution	2,453			\$27,602
62100 401k DC Ret Emplr Contr	0			\$12,116
62101 Retirement Contributions	0			\$0
62200 Health Insurance Premium	27,076			\$140,141
62211 Personnel Insurance	1,049			\$14,865
<b>TOTAL PERSONNEL</b>	<b>\$210,213</b>	<b>\$0</b>		<b>\$2,216,257</b>
<b>NUMBER OF POSITIONS</b>		<b>0</b>		<b>60</b>
<b>OTHER EXPENSES</b>				
62050 Official Representation				0
63000 Professional Services		161,600		161,600
69000 Other Expense	0	0		0
64060 Utilities-Power	0	0		160,000
69010 Public Auditor 1% Fee	2,102	1,616		25,378
69500 Transfers Out - Gov't Agency				0
<b>TOTAL OTHER EXPENSES</b>	<b>\$2,102</b>	<b>\$163,216</b>		<b>\$346,978</b>
<b>GRAND TOTAL</b>	<b>\$212,315</b>	<b>\$163,216</b>		<b>\$2,563,235</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
GOVERNOR'S BUDGET PROPOSAL  
FISCAL YEAR 2026  
CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**DEPARTMENT OF CORRECTIONS**

Object Classification	Corrections Commissioner 11130100	Juvenile Detention Unit 11130200	Office of Parole Board 11261300	Total
<b>PERSONNEL</b>				
61000 Wages and Salaries	3,500,212	303,584	165,847	\$3,969,643
61010 Overtime Compensation	0	0	0	\$0
61020 Holiday Pay	0	0	0	\$0
62000 FICA Contribution	217,013	18,822	10,283	\$246,118
62010 Medicare Contribution	50,753	4,402	2,405	\$57,560
62100 401k DC Ret Emplr Contr	29,802	3,069	0	\$32,871
62101 Retirement Contributions	0	0	0	\$0
62200 Health Insurance Premium	208,749	15,368	11,709	\$235,826
62211 Personnel Insurance	14,370	2,217	512	\$17,099
61800 Transfer Out-Pers Approp				\$0
<b>TOTAL PERSONNEL</b>	<b>\$4,020,899</b>	<b>\$347,462</b>	<b>\$190,756</b>	<b>\$4,559,117</b>
<b>NUMBER OF POSITIONS</b>	<b>139</b>	<b>15</b>	<b>5</b>	<b>159</b>
<b>OTHER EXPENSES</b>				
69000 Other Expense	0	0	0	\$0
64060 Utilities-Power	0	0	0	\$0
69010 Public Auditor 1% Fee	40,209	3,475	1,908	\$45,592
<b>TOTAL OTHER EXPENSES</b>	<b>\$40,209</b>	<b>\$3,475</b>	<b>\$1,908</b>	<b>\$45,592</b>
<b>GRAND TOTAL</b>	<b>\$4,061,108</b>	<b>\$350,937</b>	<b>\$192,664</b>	<b>\$4,604,709</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
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**DEPARTMENT OF FIRE & EMERGENCY SERVICES**

Object Classification	Fire Prevention &								Total
	Administration 11140100	Emergency Services 11140300	Arson Investigation 11140200	Emergency Medical Services 11140400	Logistical Support 11140500	DFEMS Training Section 11140600	DFEMS Dispatch 11140700		
<b>PERSONNEL</b>									
61000 Wages and Salaries	532,114	2,804,809	398,091	303,615	304,477	96,632	59,900	\$4,499,638	
61010 Overtime Compensation	0	0	0	0	0	0	0	\$0	
61020 Holiday Pay	0	0	0	0	0	0	0	\$0	
62000 FICA Contribution	32,991	173,898	24,682	18,824	18,878	5,991	3,714	\$278,978	
62010 Medicare Contribution	7,716	40,670	5,772	4,402	4,415	1,401	869	\$65,245	
62100 401k DC Ret Emplr Contr	11,238	52,665	13,320	11,336	7,812	0	0	\$96,371	
62101 Retirement Contributions	0	0	0	0	0	19,823	0	\$19,823	
62200 Health Insurance Premium	29,821	214,235	38,054	34,577	26,528	11,709	11,709	\$366,633	
62211 Personnel Insurance	5,769	21,882	4,778	4,316	3,639	1,739	0	\$42,123	
<b>TOTAL PERSONNEL</b>	<b>\$619,649</b>	<b>\$3,308,159</b>	<b>\$484,697</b>	<b>\$377,070</b>	<b>\$365,749</b>	<b>\$137,295</b>	<b>\$76,192</b>	<b>\$5,368,811</b>	
<b>NUMBER OF POSITIONS</b>	<b>13</b>	<b>88</b>	<b>10</b>	<b>8</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>136</b>	
<b>OTHER EXPENSES</b>									
69000 Other Expense								0	
64060 Utilities-Power								0	
69010 Public Auditor 1% Fee	6,196	33,082	4,847	3,771	3,657	1,373	762	53,688	
<b>TOTAL OTHER EXPENSES</b>	<b>\$6,196</b>	<b>\$33,082</b>	<b>\$4,847</b>	<b>\$3,771</b>	<b>\$3,657</b>	<b>\$1,373</b>	<b>\$762</b>	<b>\$53,688</b>	
<b>GRAND TOTAL</b>	<b>\$625,845</b>	<b>\$3,341,241</b>	<b>\$489,544</b>	<b>\$380,841</b>	<b>\$369,406</b>	<b>\$138,668</b>	<b>\$76,954</b>	<b>\$5,422,499</b>	

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**CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**DEPARTMENT OF FINANCE**

Object Classification	Secretary of Finance 11170100	Financial Services 11170800	Treasury 11170700	Revenue & Taxation 11170500	Procurement & Supply 11170400	Division of Customs & Quarantine Services 11170900	Office of Information Technology 11170200
<b>PERSONNEL</b>							
61000 Wages and Salaries-Civil SVS	839,782	963,064	321,745	1,857,069	401,727	3,011,801	394,010
61010 Overtime Compensation	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0
62000 FICA Contribution	52,066	59,710	19,948	115,138	24,907	186,732	24,429
62010 Medicare Contribution	12,177	13,964	4,665	26,927	5,825	43,671	5,713
62100 401k DC Ret Emplr Contr	8,107	18,105	698	21,447	936	24,872	0
62101 Retirement Contributions	12,923	0	0	7,196	16,494	0	0
62200 Health Insurance Premium	60,015	26,711	27,076	150,387	14,819	223,751	11,709
62211 Personnel Insurance	6,613	11,617	2,758	13,108	3,998	24,120	442
<b>TOTAL PERSONNEL</b>	<b>\$991,683</b>	<b>\$1,093,171</b>	<b>\$376,890</b>	<b>\$2,191,273</b>	<b>\$468,706</b>	<b>\$3,514,947</b>	<b>\$436,303</b>
<b>NUMBER OF POSITIONS</b>	<b>19</b>	<b>27</b>	<b>15</b>	<b>64</b>	<b>12</b>	<b>105</b>	<b>11</b>
<b>OTHER EXPENSES</b>							
69000 Other Expense	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	9,917	10,932	3,769	21,913	4,687	35,149	19,826
64040 Licenses and Fees							1,546,328
<b>TOTAL OTHER EXPENSES</b>	<b>\$9,917</b>	<b>\$10,932</b>	<b>\$3,769</b>	<b>\$21,913</b>	<b>\$4,687</b>	<b>\$35,149</b>	<b>\$1,566,154</b>
<b>GRAND TOTAL</b>	<b>\$1,001,600</b>	<b>\$1,104,103</b>	<b>\$380,659</b>	<b>\$2,213,186</b>	<b>\$473,393</b>	<b>\$3,550,096</b>	<b>\$2,002,457</b>

**COMMONWEALTH OF THE NORTHERN  
GOVERNOR'S BUDGET PROPOSAL  
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CONSOLIDATED SUMMARY BY DEPARTMENT**

**DEPARTMENT OF FINANCE**

Object Classification	Passport Office 11171000	Total
<b>PERSONNEL</b>		
61000 Wages and Salaries-Civil SVS	87,457	\$7,876,655
61010 Overtime Compensation	0	\$0
61020 Holiday Pay	0	\$0
62000 FICA Contribution	5,422	\$488,352
62010 Medicare Contribution	1,268	\$114,210
62100 401k DC Ret Emplr Contr	1,383	\$75,548
62101 Retirement Contributions	0	\$36,613
62200 Health Insurance Premium	0	\$514,468
62211 Personnel Insurance	0	\$62,656
<b>TOTAL PERSONNEL</b>	<b>\$95,530</b>	<b>\$9,168,503</b>
<b>NUMBER OF POSITIONS</b>	<b>3</b>	<b>256</b>
<b>OTHER EXPENSES</b>		
69000 Other Expense	0	0
64060 Utilities-Power	0	0
69010 Public Auditor 1% Fee	955	107,148
64040 Licenses and Fees		1,546,328
<b>TOTAL OTHER EXPENSES</b>	<b>\$955</b>	<b>\$1,653,476</b>
<b>GRAND TOTAL</b>	<b>\$96,485</b>	<b>\$10,821,979</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
**GOVERNOR'S BUDGET PROPOSAL**  
**FISCAL YEAR 2026**  
**CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**DEPARTMENT OF LABOR**

Object Classification	Secretary of Labor 11180100	Administrative Hearing Office 11180400	Employment Services 11180500	Labor Enforcement Fund 11180700	Total
<b>PERSONNEL</b>					
61000 Wages and Salaries	\$206,255	\$124,857	\$241,536	\$243,227	\$815,875
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$12,788	\$7,741	\$14,975	\$15,080	\$50,584
62010 Medicare Contribution	\$2,991	\$1,810	\$3,502	\$3,527	\$11,830
62100 401k DC Ret Emplr Contr	\$3,414	\$0	\$948	\$2,354	\$6,716
62101 Retirement Contributions	\$0	\$0	\$16,707	\$0	\$16,707
62200 Health Insurance Premium	\$26,711	\$0	\$0	\$34,577	\$61,288
62211 Personnel Insurance	\$875	\$0	\$3,094	\$2,447	\$6,416
<b>TOTAL PERSONNEL</b>	<b>\$253,034</b>	<b>\$134,408</b>	<b>\$280,762</b>	<b>\$301,212</b>	<b>\$969,416</b>
<b>NUMBER OF POSITIONS</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>7</b>	<b>22</b>
<b>OTHER EXPENSES</b>					
69000 Other Expense	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0
69010 Public Auditor 1% Fee	2,530	1,344	2,808	3,012	9,694
<b>TOTAL OTHER EXPENSES</b>	<b>\$2,530</b>	<b>\$1,344</b>	<b>\$2,808</b>	<b>\$3,012</b>	<b>\$9,694</b>
<b>GRAND TOTAL</b>	<b>\$255,564</b>	<b>\$135,752</b>	<b>\$283,570</b>	<b>\$304,224</b>	<b>\$979,110</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
GOVERNOR'S BUDGET PROPOSAL  
FISCAL YEAR 2026  
CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**DEPARTMENT OF LANDS AND NATURAL RESOURCES**

Object Classification	Secretary of	Agriculture 11190700	Fish & Wildlife 11190800	Parks &	Soil & Water Conservation 11190500	Land	Total
	DLNR 11190100			Recreation 11190400		Registration 11190900	
<b>PERSONNEL</b>							
61000 Wages and Salaries	\$270,867	\$492,360	\$321,273	\$490,884	\$1	\$258,338	\$1,833,723
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$16,794	\$30,526	\$19,919	\$30,435	\$0	\$16,017	\$113,691
62010 Medicare Contribution	\$3,928	\$7,139	\$4,658	\$7,118	\$0	\$3,746	\$26,589
62100 401k DC Ret Emplr Contr	\$1,452	\$2,778	\$2,922	\$1,666	\$0	\$3,677	\$12,495
62101 Retirement Contributions	\$20,191	\$0	\$0	\$0	\$0	\$0	\$20,191
62200 Health Insurance Premium	\$18,661	\$37,140	\$5,489	\$56,350	\$0	\$0	\$117,640
62211 Personnel Insurance	\$2,350	\$7,256	\$1,070	\$5,267	\$0	\$2,277	\$18,220
<b>TOTAL PERSONNEL</b>	<b>\$334,243</b>	<b>\$577,199</b>	<b>\$355,331</b>	<b>\$591,720</b>	<b>\$1</b>	<b>\$284,055</b>	<b>\$2,142,549</b>
<b>NUMBER OF POSITIONS</b>	<b>6</b>	<b>17</b>	<b>12</b>	<b>40</b>	<b>1</b>	<b>8</b>	<b>84</b>
<b>OTHER EXPENSES</b>							
69000 Other Expense							0
64060 Utilities-Power							0
69010 Public Auditor 1% Fee	3,342	5,772	3,553	5,917	0	2,841	21,425
<b>TOTAL OTHER EXPENSES</b>	<b>\$3,342</b>	<b>\$5,772</b>	<b>\$3,553</b>	<b>\$5,917</b>	<b>\$0</b>	<b>\$2,841</b>	<b>\$21,425</b>
<b>GRAND TOTAL</b>	<b>\$337,585</b>	<b>\$582,971</b>	<b>\$358,884</b>	<b>\$597,637</b>	<b>\$1</b>	<b>\$286,896</b>	<b>\$2,163,974</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
**GOVERNOR'S BUDGET PROPOSAL**  
**FISCAL YEAR 2026**  
**CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**DEPARTMENT OF PUBLIC SAFETY**

Object Classification	DPS Commissioner 11150400	Police 11150500	Administrative Division 11150100	Motor Vehicle Division 11150300	Total
<b>PERSONNEL</b>					
61000 Wages and Salaries	90,292	4,576,123	406,281	236,732	\$5,309,428
61010 Overtime Compensation	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	\$0
62000 FICA Contribution	5,598	283,720	25,189	14,677	\$329,184
62010 Medicare Contribution	1,309	66,354	5,891	3,433	\$76,987
62100 401k DC Ret Emplr Contr	0	53,407	0	1,230	\$54,637
62101 Retirement Contributions	20,191	0	0	0	\$20,191
62200 Health Insurance Premium	7,501	409,081	33,847	22,320	\$472,749
62211 Personnel Insurance	972	42,223	4,888	1,037	\$49,120
<b>TOTAL PERSONNEL</b>	<b>\$125,863</b>	<b>\$5,430,908</b>	<b>\$476,096</b>	<b>\$279,429</b>	<b>\$6,312,296</b>
<b>NUMBER OF POSITIONS</b>	<b>2</b>	<b>184</b>	<b>13</b>	<b>12</b>	<b>211</b>
<b>OTHER EXPENSES</b>					
69000 Other Expense	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0
69010 Public Auditor 1% Fee	1,259	54,309	4,761	2,794	63,123
<b>TOTAL OTHER EXPENSES</b>	<b>\$1,259</b>	<b>\$54,309</b>	<b>\$4,761</b>	<b>\$2,794</b>	<b>\$63,123</b>
<b>GRAND TOTAL</b>	<b>\$127,122</b>	<b>\$5,485,217</b>	<b>\$480,857</b>	<b>\$282,223</b>	<b>\$6,375,420</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
GOVERNOR'S BUDGET PROPOSAL  
FISCAL YEAR 2026  
CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**DEPARTMENT OF PUBLIC WORKS**

Object Classification	Secretary of Public Works 11200100	Building Safety Code 11200200	Roads and Grounds Division 11200500	Technical Services Division 11200700	Solid Waste Management Division 11200600	Total
<b>PERSONNEL</b>						
61000 Wages and Salaries	398,534	512,666	468,510	654,672	825,863	\$2,860,245
61010 Overtime Compensation	0	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	0	\$0
62000 FICA Contribution	24,709	31,785	29,048	40,590	51,204	\$177,336
62010 Medicare Contribution	5,779	7,434	6,793	9,493	11,975	\$41,474
62100 401k DC Ret Emplr Contr	6,187	7,684	0	5,198	3,206	\$22,275
62101 Retirement Contributions	33,471	0	0	0	0	\$33,471
62200 Health Insurance Premium	20,527	36,591	21,955	47,728	26,528	\$153,329
62211 Personnel Insurance	5,130	4,900	3,146	5,767	4,178	\$23,121
<b>TOTAL PERSONNEL</b>	<b>\$494,337</b>	<b>\$601,060</b>	<b>\$529,452</b>	<b>\$763,448</b>	<b>\$922,954</b>	<b>\$3,311,251</b>
<b>NUMBER OF POSITIONS</b>	<b>10</b>	<b>14</b>	<b>22</b>	<b>21</b>	<b>35</b>	<b>102</b>
<b>OTHER EXPENSES</b>						
69000 Other Expense	0	0	0	0	0	\$0
64060 Utilities-Power	0	0	0	0	0	\$0
69010 Public Auditor 1% Fee	4,943	6,011	5,295	7,634	9,230	\$33,113
<b>TOTAL OTHER EXPENSES</b>	<b>\$4,943</b>	<b>\$6,011</b>	<b>\$5,295</b>	<b>\$7,634</b>	<b>\$9,230</b>	<b>\$33,113</b>
<b>GRAND TOTAL</b>	<b>\$499,280</b>	<b>\$607,071</b>	<b>\$534,747</b>	<b>\$771,082</b>	<b>\$932,184</b>	<b>\$3,344,364</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
**GOVERNOR'S BUDGET PROPOSAL**  
**FISCAL YEAR 2026**  
**CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**FIRST SENATORIAL DISTRICT - ROTA**

Object Classification	Mayor Rota 12270100	Municipal Council Rota 12710100	Finance and Accounting Rota 12170800	Revenue and Taxation Rota 12170500	Procurement and Supply Rota 12170400	Customs Service Rota 12170900	Historic Preservation Rota 12120600	Sports and Recreation Rota 12120400	Labor Rota 12180100
<b>PERSONNEL</b>									
61000 Wages and Salaries	\$2,337,498	\$158,216	\$136,250	\$86,337	\$62,221	\$346,290	\$75,174	\$238,023	\$182,244
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$144,925	\$9,809	\$8,448	\$5,353	\$3,858	\$21,470	\$4,661	\$14,757	\$11,299
62010 Medicare Contribution	\$33,894	\$2,294	\$1,976	\$1,252	\$902	\$5,021	\$1,090	\$3,451	\$2,643
62100 401K DC Ret Emplr Contr	\$14,180	\$0	\$891	\$1,582	\$0	\$3,982	\$891	\$2,466	\$0
62101 Retirement Contributions	\$0	\$0	\$0	\$0	\$0	\$10,632	\$0	\$0	\$0
62200 Health Insurance Premium	\$91,293	\$0	\$0	\$7,501	\$11,160	\$11,709	\$7,501	\$14,911	\$23,417
62211 Personnel Insurance	\$5,346	\$0	\$1,733	\$803	\$1,120	\$4,224	\$1,023	\$1,826	\$2,118
<b>TOTAL PERSONNEL</b>	<b>\$2,627,136</b>	<b>\$170,319</b>	<b>\$149,298</b>	<b>\$102,828</b>	<b>\$79,261</b>	<b>\$403,328</b>	<b>\$90,340</b>	<b>\$275,434</b>	<b>\$221,721</b>
<b>NUMBER OF POSITIONS</b>	<b>118</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>15</b>	<b>3</b>		<b>5</b>
<b>OTHER EXPENSES</b>									
69000 Other Expense	181,499	0	0	0	0	0	0	0	0
64060 Utilities-Power	150,000	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	29,586	1,703	1,493	1,028	793	4,033	903	2,754	2,217
<b>TOTAL OTHER EXPENSES</b>	<b>\$361,085</b>	<b>\$1,703</b>	<b>\$1,493</b>	<b>\$1,028</b>	<b>\$793</b>	<b>\$4,033</b>	<b>\$903</b>	<b>\$2,754</b>	<b>\$2,217</b>
<b>GRAND TOTAL</b>	<b>\$2,988,221</b>	<b>\$172,022</b>	<b>\$150,791</b>	<b>\$103,856</b>	<b>\$80,054</b>	<b>\$407,361</b>	<b>\$91,243</b>	<b>\$278,188</b>	<b>\$223,938</b>

**COMMONWEALTH OF THE NORTHEI  
GOVERNOR'S BUDGET PROPOSAL  
FISCAL YEAR 2026  
CONSOLIDATED SUMMARY BY DEPA**

**FIRST SENATORIAL DISTRICT - ROTA**

Object Classification	Economic Development 12160300	Police Rota 12150500	Fire & EMS Rota 12140100	Agriculture Rota 12190700	Fish and Wildlife Rota 12190800	Parks and Recreation Rota 12190400	Soil and Water Conservation Rota 12190500	Land Registration Rota 12190900	Operations and Maintenance (DPW) Rota 12200100
<b>PERSONNEL</b>									
61000 Wages and Salaries	\$139,970	\$1,341,990	\$974,396	\$372,961	\$136,306	\$83,707	\$24,564	\$59,325	\$538,267
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$8,678	\$83,203	\$60,413	\$23,124	\$8,451	\$5,190	\$1,523	\$3,678	\$33,373
62010 Medicare Contribution	\$2,030	\$19,459	\$14,129	\$5,408	\$1,976	\$1,214	\$356	\$860	\$7,805
62100 401K DC Ret Emplr Contr	\$0	\$12,445	\$16,498	\$4,008	\$1,744	\$0	\$0	\$0	\$3,235
62101 Retirement Contributions	\$0	\$0	\$15,531	\$14,956	\$0	\$0	0	\$0	\$0
62200 Health Insurance Premium	\$7,501	\$110,868	\$79,767	\$45,738	\$11,160	\$11,709	\$0	\$3,659	\$22,869
62211 Personnel Insurance	\$1,799	\$10,438	\$8,780	\$5,820	\$1,525	\$593	\$0	\$686	\$6,644
<b>TOTAL PERSONNEL</b>	<b>\$159,978</b>	<b>\$1,578,403</b>	<b>\$1,169,514</b>	<b>\$472,015</b>	<b>\$161,162</b>	<b>\$102,413</b>	<b>\$26,443</b>	<b>\$68,208</b>	<b>\$612,193</b>
<b>NUMBER OF POSITIONS</b>	<b>4</b>	<b>47</b>	<b>29</b>	<b>12</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>22</b>
<b>OTHER EXPENSES</b>									
69000 Other Expense	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	1,600	15,784	11,695	4,720	1,612	1,024	264	682	6,122
<b>TOTAL OTHER EXPENSES</b>	<b>\$1,600</b>	<b>\$15,784</b>	<b>\$11,695</b>	<b>\$4,720</b>	<b>\$1,612</b>	<b>\$1,024</b>	<b>\$264</b>	<b>\$682</b>	<b>\$6,122</b>
<b>GRAND TOTAL</b>	<b>\$161,578</b>	<b>\$1,594,187</b>	<b>\$1,181,209</b>	<b>\$476,735</b>	<b>\$162,774</b>	<b>\$103,437</b>	<b>\$26,707</b>	<b>\$68,890</b>	<b>\$618,315</b>

**COMMONWEALTH OF THE NORTHERN  
GOVERNOR'S BUDGET PROPOSAL  
FISCAL YEAR 2026  
CONSOLIDATED SUMMARY BY DEPA**

**FIRST SENATORIAL DISTRICT - ROTA**

Object Classification	Public Library Rota 12880900	Total
<b>PERSONNEL</b>		
61000 Wages and Salaries	\$17,457	\$7,311,196
61010 Overtime Compensation	\$0	\$0
61020 Holiday Pay	\$0	\$0
62000 FICA Contribution	\$1,082	\$453,295
62010 Medicare Contribution	\$253	\$106,013
62100 401k DC Ret Emplr Contr	\$0	\$61,922
62101 Retirement Contributions	\$0	\$41,119
62200 Health Insurance Premium	\$0	\$460,763
62211 Personnel Insurance	\$0	\$54,478
<b>TOTAL PERSONNEL</b>	<b>\$18,792</b>	<b>\$8,488,786</b>
<b>NUMBER OF POSITIONS</b>	<b>1</b>	<b>286</b>
<b>OTHER EXPENSES</b>		
69000 Other Expense	0	181,499
64060 Utilities-Power	0	150,000
69010 Public Auditor 1% Fee	188	88,201
<b>TOTAL OTHER EXPENSES</b>	<b>\$188</b>	<b>\$419,700</b>
<b>GRAND TOTAL</b>	<b>\$18,980</b>	<b>\$8,908,486</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
GOVERNOR'S BUDGET PROPOSAL  
FISCAL YEAR 2026  
CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**SECOND SENATORIAL DISTRICT - TINIAN**

Object Classification	Municipal		Finance and Accounting	Revenue and Taxation	Procurement and Supply	Customs	Historic Preservation	Office of Aging Tinian	Sports and Recreation	Labor
	Mayor Tinian	Council Tinian	Tinian	Tinian	Tinian	Service Tinian	Tinian	Tinian	Tinian	Tinian
	13270100	13710100	13170800	13170500	13170400	13170900	13120600	13120700	13120400	13180100
<b>PERSONNEL</b>										
61000 Wages and Salaries	3,267,611	183,000	83,537	102,844	42,489	334,048	72,751	93,417	163,733	249,703
61010 Overtime Compensation	0	0	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0	0	0
62000 FICA Contribution	202,592	11,346	5,179	6,376	2,634	20,711	4,511	5,792	10,151	15,482
62010 Medicare Contribution	47,380	2,654	1,211	1,491	616	4,844	1,055	1,355	2,374	3,621
62100 401k DC Ret Emplr Contr	50,524	0	2,386	0	0	891	1,194	2,928	2,947	0
62101 Retirement Contributions	28,043	0	0	0	0	0	0	0	0	0
62200 Health Insurance Premium	186,980	0	7,501	3,659	0	3,659	0	7,501	19,027	22,138
62211 Personnel Insurance	33,716	396	1,504	464	0	1,436	0	806	1,421	3,809
<b>TOTAL PERSONNEL</b>	<b>\$3,816,846</b>	<b>\$197,396</b>	<b>\$101,318</b>	<b>\$114,834</b>	<b>\$45,739</b>	<b>\$365,589</b>	<b>\$79,511</b>	<b>\$111,799</b>	<b>\$199,653</b>	<b>\$294,753</b>
<b>NUMBER OF POSITIONS</b>	<b>141</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>15</b>		<b>4</b>	<b>6</b>	<b>9</b>
<b>OTHER EXPENSES</b>										
69000 Other Expense	0	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	250,000	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	40,759	2,229	1,301	1,148	457	3,656	795	1,118	1,997	3,068
64720 Rental Offices	9,048	25,500	28,800	0	0	0	0	0	0	12,000
<b>TOTAL OTHER EXPENSES</b>	<b>\$299,807</b>	<b>\$27,729</b>	<b>\$30,101</b>	<b>\$1,148</b>	<b>\$457</b>	<b>\$3,656</b>	<b>\$795</b>	<b>\$1,118</b>	<b>\$1,997</b>	<b>\$15,068</b>
<b>GRAND TOTAL</b>	<b>\$4,116,653</b>	<b>\$225,125</b>	<b>\$131,419</b>	<b>\$115,982</b>	<b>\$46,196</b>	<b>\$369,245</b>	<b>\$80,306</b>	<b>\$112,917</b>	<b>\$201,650</b>	<b>\$309,821</b>

**COMMONWEALTH OF THE NORTHERN MARIANAS  
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**SECOND SENATORIAL DISTRICT - TINIAN**

Object Classification	Economic Development	Fire and EMS		Agriculture	Fish and Wildlife	Parks and Recreation	Soil and Water Conservation	Operation and Maintenance (DPW)	Tinian Public Library	Total
	Tinian 13160300	Police Tinian 13150500	Tinian 13140100	Tinian 13190700	Tinian 13190800	Tinian 13190400	Tinian 13190500	Tinian 13200100	13880900	
<b>PERSONNEL</b>										
61000 Wages and Salaries	180,532	815,820	901,119	262,155	119,345	68,374	1	251,839	57,000	\$7,249,318
61010 Overtime Compensation	0	0	0	0	0	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	0	0	0	0	0	\$0
62000 FICA Contribution	11,193	50,581	55,869	16,254	7,399	4,239	0	15,614	3,534	\$449,457
62010 Medicare Contribution	2,618	11,829	13,066	3,801	1,731	991	0	3,652	827	\$105,116
62100 401k DC Ret Emplr Contr	0	6,119	19,323	1,600	2,169	983	0	2,983	1,520	\$95,567
62101 Retirement Contributions	0	14,956	0	9,184	0	0	0	0	0	\$52,183
62200 Health Insurance Premium	1,600	141,237	99,342	15,002	3,659	0	0	15,002	0	\$526,307
62211 Personnel Insurance	1,102	12,384	5,823	3,780	976	884	0	1,342	1,026	\$70,869
<b>TOTAL PERSONNEL</b>	<b>\$197,045</b>	<b>\$1,052,926</b>	<b>\$1,094,542</b>	<b>\$311,776</b>	<b>\$135,279</b>	<b>\$75,471</b>	<b>\$1</b>	<b>\$290,432</b>	<b>\$63,907</b>	<b>\$8,548,817</b>
<b>NUMBER OF POSITIONS</b>	<b>9</b>	<b>39</b>	<b>28</b>	<b>9</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>11</b>	<b>3</b>	<b>299</b>
<b>OTHER EXPENSES</b>										
69000 Other Expense	0	0	0	0	0	0	1	0	0	1
64060 Utilities-Power	0	0	0	0	0	0	0	0	0	250,000
69010 Public Auditor 1% Fee	1,970	10,529	10,945	3,118	1,353	755	0	2,904	639	88,741
64720 Rental Offices	0	0	0	0	0	0	0	0	0	75,348
<b>TOTAL OTHER EXPENSES</b>	<b>\$1,970</b>	<b>\$10,529</b>	<b>\$10,945</b>	<b>\$3,118</b>	<b>\$1,353</b>	<b>\$755</b>	<b>\$1</b>	<b>\$2,904</b>	<b>\$639</b>	<b>\$414,090</b>
<b>GRAND TOTAL</b>	<b>\$199,015</b>	<b>\$1,063,455</b>	<b>\$1,105,487</b>	<b>\$314,894</b>	<b>\$136,632</b>	<b>\$76,226</b>	<b>\$2</b>	<b>\$293,336</b>	<b>\$64,546</b>	<b>\$8,962,907</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
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CONSOLIDATED SUMMARY BY DEPARTMENT - SCHEDULE C**

**THIRD SENATORIAL DISTRICT - SAIPAN AND NORTHERN ISLANDS**

Object Classification	Mayor Northern			Total
	Mayor Saipan 11270100	Islands 14270100	Municipal Council Saipan 11710100	
<b>PERSONNEL</b>				
61000 Wages and Salaries-Civil SVS	2,722,350	398,500	130,613	\$3,251,463
61010 Overtime Compensation	0	0	0	\$0
61020 Holiday Pay	0	0	0	\$0
62000 FICA Contribution	168,786	24,707	8,098	\$201,591
62010 Medicare Contribution	39,474	5,778	1,894	\$47,146
62100 401k DC Ret Emplr Contr	20,040	12,860	0	\$32,900
62101 Retirement Contributions	28,043	0	0	\$28,043
62200 Health Insurance Premium	75,925	30,736	0	\$106,661
62211 Personnel Insurance	13,748	1,629	794	\$16,171
<b>TOTAL PERSONNEL</b>	<b>\$3,068,366</b>	<b>\$474,210</b>	<b>\$141,399</b>	<b>\$3,683,975</b>
<b>NUMBER OF POSITIONS</b>	<b>87</b>	<b>14</b>	<b>5</b>	<b>106</b>
<b>OTHER EXPENSES</b>				
69000 Other Expense	0	0	0	0
64060 Utilities-Power	61,410	0	0	61,410
69010 Public Auditor 1% Fee	32,507	4,742	1,414	38,663
64720 Rental-Others	120,894	0	0	120,894
<b>TOTAL OTHER EXPENSES</b>	<b>\$214,811</b>	<b>\$4,742</b>	<b>\$1,414</b>	<b>\$220,967</b>
<b>GRAND TOTAL</b>	<b>\$3,283,177</b>	<b>\$478,952</b>	<b>\$142,813</b>	<b>\$3,904,942</b>

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**BOARDS AND COMMISSION**

Object Classification	Civil Service Commission 11110700	Office of Personnel Management Saipan 11111100	Office of Personnel Management Tinian 13111100	Office of Personnel Management Rota 12111100	Commonwealth Election Commission 11110200	Board of Professional Licensing 11110500	Commonwealth Public Utilities Commission 11110800	Commonwealth Casino Commission 11111200	Commonwealth Cannabis Commission 11110900
<b>PERSONNEL</b>									
61000 Wages and Salaries	181,467	719,215	29,857	57,353	195,000	116,844	50,000	1	1
61200 Board & Other Compensation	0	0	0	0	0	0	0	0	0
61010 Overtime Compensation	0	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0	0
62000 FICA Contribution	11,251	44,591	1,851	3,556	12,090	7,244	3,100	0	0
62010 Medicare Contribution	2,631	10,429	433	832	2,828	1,694	725	0	0
62100 401k DC Ret Emplr Contr	4,059	8,437	1,194	0	6,800	2,400	0	0	0
62101 Retirement Contributions	0	0	0	0	0	0	0	0	0
62200 Health Insurance Premium	11,709	45,555	11,709	11,709	15,368	0	0	0	0
62211 Personnel Insurance	819	7,598	537	686	819	819	0	0	0
<b>TOTAL PERSONNEL</b>	<b>\$211,936</b>	<b>\$835,825</b>	<b>\$45,581</b>	<b>\$74,136</b>	<b>\$232,905</b>	<b>\$129,001</b>	<b>\$53,825</b>	<b>\$1</b>	<b>\$1</b>
<b>NUMBER OF POSITIONS</b>	<b>3</b>	<b>17</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>1</b>	<b>3</b>	
<b>OTHER EXPENSES</b>									
69000 Other Expense	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	2,119	8,358	456	741	2,919	1,290	538	0	0
62300 Printing and Photocopying	0	0	0	0	44,000	0	0	0	0
62680 Freight and Handling	0	0	0	0	15,000	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>	<b>\$2,119</b>	<b>\$8,358</b>	<b>\$456</b>	<b>\$741</b>	<b>\$61,919</b>	<b>\$1,290</b>	<b>\$538</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$214,055</b>	<b>\$844,183</b>	<b>\$46,037</b>	<b>\$74,877</b>	<b>\$294,824</b>	<b>\$130,291</b>	<b>\$54,363</b>	<b>\$1</b>	<b>\$1</b>

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**BOARDS AND COMMISSION**

Object Classification	CNMI Cannabis Commission Board <b>11111000</b>	Total
<b>PERSONNEL</b>		
61000 Wages and Salaries	1	\$1,349,739
61200 Board & Other Compensation	0	\$0
61010 Overtime Compensation	0	\$0
61020 Holiday Pay	0	\$0
62000 FICA Contribution	0	\$83,683
62010 Medicare Contribution	0	\$19,572
62100 401k DC Ret Emplr Contr	0	\$22,890
62101 Retirement Contributions	0	\$0
62200 Health Insurance Premium	0	\$96,050
62211 Personnel Insurance	0	\$11,278
<b>TOTAL PERSONNEL</b>	<b>\$1</b>	<b>\$1,583,212</b>
<b>NUMBER OF POSITIONS</b>	<b>0</b>	<b>36</b>
<b>OTHER EXPENSES</b>		
69000 Other Expense	0	0
64060 Utilities-Power	0	0
69010 Public Auditor 1% Fee	0	16,421
62300 Printing and Photocopying	0	44,000
62680 Freight and Handling	0	15,000
<b>TOTAL OTHER EXPENSES</b>	<b>\$0</b>	<b>\$75,421</b>
<b>GRAND TOTAL</b>	<b>\$1</b>	<b>\$1,658,633</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
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**INDEPENDENT PROGRAMS**

Object Classification	CNMI Scholarship Office	Substance Abuse Prevention	Elected Attorney General	Active Employees DC Employer Contributions	GHLI Retirees	Active Employees Health Insurance Employer Contributions	25% Retirees' Pension Benefits	Govt Utilities	Joeten Kiyu Public Library	General Fund Deficit Reduction	NMIRF - Gov/Lt. Gov Pension	Judgements Against Government
	11881400	11881500	11880500	11881600	11881700	11881800	11884200	11884700	11880900	11884500	11881900	11884600
<b>PERSONNEL</b>												
61000 Wages and Salaries	227,317	445,175	2,602,940	0	4,950,495	0	1,801,546	0	489,411	0	0	0
61200 Board & Other Compensation	0	0	0	0	0	0	0	0	0	0	77,480	0
61010 Overtime Compensation	0	0	0	0	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0	0	0	0	0
62000 FICA Contribution	14,094	27,601	161,382	0	0	0	0	0	30,343	0	0	0
62010 Medicare Contribution	3,296	6,455	37,743	0	0	0	0	0	7,096	0	0	0
62100 401k DC Ret Emplr Contr	2,346	0	58,135	0	0	0	0	0	2,712	0	0	0
62101 Retirement Contributions	0	0	48,607	0	0	0	0	0	0	0	0	0
62200 Health Insurance Premium	22,869	26,528	171,060	0	0	0	0	0	52,874	0	0	0
62210 Life Insurance Contributions	0	0	0	0	0	0	0	0	0	0	0	0
62211 Personnel Insurance	3,026	819	21,399	0	0	0	0	0	3,459	0	1,395	0
<b>PER PERSONNEL EXPENDITURES</b>	<b>\$272,948</b>	<b>\$506,578</b>	<b>\$3,101,266</b>	<b>\$0</b>	<b>\$4,950,495</b>	<b>\$0</b>	<b>\$1,801,546</b>	<b>\$0</b>	<b>\$585,895</b>	<b>\$0</b>	<b>\$78,875</b>	<b>\$0</b>
<b>FTEs</b>	<b>7</b>	<b>14</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTH ALL OTHER EXPENDITURES</b>												
62050 Official Representation												
62060 Professional Services												
69000 Other Expense	0	0	0	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	396,040	0	0	0	0
69010 Public Auditor 1% Fee	7,729	5,066	31,013	0	49,505	0	18,015	3,960	5,859	0	789	0
65400 Scholarships and Grants	500,000											
<b>OTH ALL OTHER EXPENDITURES</b>	<b>\$507,729</b>	<b>\$5,066</b>	<b>\$31,013</b>	<b>\$0</b>	<b>\$49,505</b>	<b>\$0</b>	<b>\$18,015</b>	<b>\$400,000</b>	<b>\$5,859</b>	<b>\$0</b>	<b>\$789</b>	<b>\$0</b>
<b>GOV Governmental Fund</b>	<b>\$780,677</b>	<b>\$511,644</b>	<b>\$3,132,279</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$1,819,561</b>	<b>\$400,000</b>	<b>\$591,754</b>	<b>\$0</b>	<b>\$79,664</b>	<b>\$0</b>

**COMMONWEALTH OF THE NORTHERN  
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**INDEPENDENT PROGRAMS**

Object Classification	Coomonwealth Museum 11880200	Government Operational 11884400	Total
<b>PERSONNEL</b>			
61000 Wages and Salaries	154,000	0	\$10,670,884
61200 Board & Other Compensation	0	0	\$77,480
61010 Overtime Compensation	0	0	\$0
61020 Holiday Pay	0	0	\$0
62000 FICA Contribution	9,548	0	\$242,968
62010 Medicare Contribution	2,233	0	\$56,823
62100 401k DC Ret Emplr Contr	1,680	0	\$64,873
62101 Retirement Contributions	0	0	\$48,607
62200 Health Insurance Premium	3,659	0	\$276,990
62210 Life Insurance Contributions	0	0	\$0
62211 Personnel Insurance	756	0	\$30,854
<b>PER PERSONNEL EXPENDITURES</b>	<b>\$171,876</b>	<b>\$0</b>	<b>\$11,469,479</b>
<b>FTEs</b>	<b>5</b>	<b>0</b>	<b>95</b>
<b>OTH ALL OTHER EXPENDITURES</b>			
62050 Official Representation			\$0
63000 Professional Services			\$0
69000 Other Expense	0	1	\$1
64060 Utilities-Power	0	0	\$396,040
69010 Public Auditor 1% Fee	1,719	0	\$123,655
69500 Scholarships and Grants			\$500,000
<b>OTH ALL OTHER EXPENDITURES</b>	<b>\$1,719</b>	<b>\$1</b>	<b>\$1,019,696</b>
<b>GOV Governmental Fund</b>	<b>\$173,595</b>	<b>\$1</b>	<b>\$12,489,175</b>

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS**  
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**OTHER PROGRAMS**

Object Classification	Commonwealth	Northern	Marianas					
	Healthcare Corp.	Health Network	Marianas	NMC Board	Visitors'	Public School	PSS Board	NMTI
	Subsidy	Program	College	of Regents	Authority	System	11882000	11883500
11850100	11850700	11881000	11882100	11881300	11881100	11882000		
<b>PER PERSONNEL EXPENDITURES</b>								
61000 Wages and Salaries-Civil SVS	0	0	0	0	0	0	0	0
61010 Overtime Compensation	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0
62000 FICA Contribution	0	0	0	0	0	0	0	0
62010 Medicare Contribution	0	0	0	0	0	0	0	0
62100 401k DC Ret Emplr Contr	0	0	0	0	0	0	0	0
62101 Retirement Contributions	0	0	0	0	0	0	0	0
62200 Health Insurance Premium	0	0	0	0	0	0	0	0
62211 Personnel Insurance	0	0	0	0	0	0	0	0
<b>PER PERSONNEL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTH ALL OTHER EXPENDITURES</b>								
69000 Other Expense	1	0	0	0	1	0	0	1
64060 Utilities-Power	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	0	11,881	58,899	507	0	394,523	1,516	0
65800 Transfers Out - Gov't Agency	0	1,188,119	5,889,943	50,651	0	39,452,347	151,615	0
<b>OTH ALL OTHER EXPENDITURES</b>	<b>\$1</b>	<b>\$1,200,000</b>	<b>\$5,948,842</b>	<b>\$51,158</b>	<b>\$1</b>	<b>\$39,846,870</b>	<b>\$153,131</b>	<b>\$1</b>
<b>GOV Governmental Fund</b>	<b>\$1</b>	<b>\$1,200,000</b>	<b>\$5,948,842</b>	<b>\$51,158</b>	<b>\$1</b>	<b>\$39,846,870</b>	<b>\$153,131</b>	<b>\$1</b>

**COMMONWEALTH OF THE NORTHERN  
GOVERNOR'S BUDGET PROPOSAL  
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CONSOLIDATED SUMMARY BY DEPARTMENT**

**OTHER PROGRAMS**

Object Classification	Total
<b>PER PERSONNEL EXPENDITURES</b>	
61000 Wages and Salaries-Civil SVS	\$0
61010 Overtime Compensation	\$0
61020 Holiday Pay	\$0
62000 FICA Contribution	\$0
62010 Medicare Contribution	\$0
62100 401k DC Ret Emplr Contr	\$0
62101 Retirement Contributions	\$0
62200 Health Insurance Premium	\$0
62211 Personnel Insurance	\$0
<b>PER PERSONNEL EXPENDITURES</b>	<b>\$0</b>
<b>FTEs</b>	<b>0</b>
<b>OTH ALL OTHER EXPENDITURES</b>	
69000 Other Expense	3
64060 Utilities-Power	0
69010 Public Auditor 1% Fee	467,326
65800 Transfers Out - Gov't Agency	46,732,675
<b>OTH ALL OTHER EXPENDITURES</b>	<b>\$47,200,004</b>
<b>GOV    Governmental Fund</b>	<b>\$47,200,004</b>

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**Public Lands**

Object Classification	Department of Public Lands	Total
<b>PER PERSONNEL EXPENDITURES</b>		
61000 Wages and Salaries-Civil SVS	2,591,578	\$2,591,578
62211 Personnel Insurance	40,845	\$40,845
62100 401k DC Ret Emplr Contr	33,214	\$33,214
62000 FICA Contribution	160,678	\$160,678
62200 Health Insurance Premium	203,261	\$203,261
62010 Medicare Contribution	37,578	\$37,578
<b>PER PERSONNEL EXPENDITURES</b>	<b>\$3,067,154</b>	<b>\$3,067,154</b>
<b>FTEs</b>	<b>0</b>	<b>0</b>
<b>OTH ALL OTHER EXPENDITURES</b>		
69010 Public Auditor 1% Fee	48,441	48,441
69000 Other Expense	1,639,953	1,639,953
64060 Utilities-Power	137,000	137,000
<b>OTH ALL OTHER EXPENDITURES</b>	<b>\$1,825,394</b>	<b>\$1,825,394</b>
<b>GOV Governmental Fund</b>	<b>\$4,892,548</b>	<b>\$4,892,548</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISION:** JUSTICES AND JUDGES  
**ORG:** 11510600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510600	61000	WAGES & SALARIES	937,250	924,359	1,140,468	985,000	984,997
11510600	61010	OVERTIME COMPENSATION	0	0	0	0	0
11510600	61020	HOLIDAY PAY	60,678	43,196	0	0	0
11510600	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11510600	62000	FICA CONTRIBUTION	61,871	59,988	0	61,070	61,070
11510600	62010	MEDICARE CONTRIBUTION	14,470	14,029	0	14,283	14,282
11510600	62100	401K EMPLOYER CONTRIBUTION	9,658	12,758	0	14,640	14,640
11510600	62200	HEALTH INSURANCE PREMIUM	87,746	66,968	0	65,130	65,130
11510600	62211	PERSONNEL INSURANCE	4,987	5,424	0	5,733	5,733
<b>TOTAL PERSONNEL</b>			<b>1,176,660</b>	<b>1,126,724</b>	<b>1,140,468</b>	<b>1,145,856</b>	<b>1,145,852</b>
11510600	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11510600	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11510600	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
11510600	69000	OTHER EXPENSES	0	0	11,405	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>11,405</b>	<b>0</b>	<b>0</b>
11510600	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>1,176,660</b>	<b>1,126,724</b>	<b>1,151,873</b>	<b>1,145,856</b>	<b>1,145,852</b>
11510600	69010	PUBLIC AUDITOR 1% FEE	11,864	11,735	0	11,459	11,459
<b>GRAND TOTAL</b>			<b>1,188,524</b>	<b>1,138,458</b>	<b>1,151,873</b>	<b>1,157,315</b>	<b>1,157,311</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Judicial Branch  
**Division/Activity:** Justices and Judges  
**Org Code:** 11510600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9028	CHIEF JUSTICE	ALEXANDRO C. CASTRO	2955	AP	UNG	130,000	100%	130,000	9,945	139,945
1	9013	ASSOCIATE JUDGE	JOSEPH JAMES N. CAMACHO	2994	EL	UNG	120,000	100%	120,000	26,508	146,508
1	9013	ASSOCIATE JUDGE	KENNETH L. GOVENDO	2933	EL	UNG	119,999	100%	119,999	17,500	137,499
1	9013	ASSOCIATE JUDGE	LILLIAN A. TENORIO	0545	EL	UNG	120,000	100%	120,000	22,300	142,300
1	9013	ASSOCIATE JUDGE	TERESA K. KIM-TENORIO	3012	EL	UNG	120,000	100%	120,000	21,708	141,708
1	9014	ASSOCIATE JUSTICE	JOHN A. MANGLONA	2948	EL	UNG	125,998	100%	125,998	17,959	143,957
1	9014	ASSOCIATE JUSTICE	PERRY B. INOS	2956	EL	UNG	126,000	100%	126,000	22,999	148,999
1	9097	PRESIDING JUDGE	ROBERT C. NARAJA	2982	EL	UNG	123,000	100%	123,000	21,937	144,937
<b>8</b>											<b>984,997</b> <b>160,855</b> <b>1,145,852</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISION:** CNMI SUPREME COURT  
**ORG:** 11510400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510400	61000	WAGES & SALARIES	405,139	389,431	509,891	470,176	435,388
11510400	61010	OVERTIME COMPENSATION	0	0	0	0	0
11510400	61020	HOLIDAY PAY	13,590	10,224	0	0	0
11510400	62000	FICA CONTRIBUTION	26,182	24,779	0	29,151	26,994
11510400	62010	MEDICARE CONTRIBUTION	6,123	5,795	0	6,818	6,313
11510400	62100	401K EMPLOYER CONTRIBUTION	8,241	3,978	0	7,387	6,716
11510400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11510400	62200	HEALTH INSURANCE PREMIUM	29,759	33,992	0	37,323	33,658
11510400	62211	PERSONNEL INSURANCE	2,080	1,501	0	1,310	1,485
<b>TOTAL PERSONNEL</b>			<b>491,112</b>	<b>469,700</b>	<b>509,891</b>	<b>552,165</b>	<b>510,554</b>
11510400	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11510400	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11510400	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
11510400	69000	OTHER EXPENSES	0	0	5,099	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>5,099</b>	<b>0</b>	<b>0</b>
11510400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>491,112</b>	<b>469,700</b>	<b>514,990</b>	<b>552,165</b>	<b>510,554</b>
11510400	69010	PUBLIC AUDITOR 1% FEE	5,020	4,460	0	5,522	5,106
<b>GRAND TOTAL</b>			<b>496,132</b>	<b>474,160</b>	<b>514,990</b>	<b>557,687</b>	<b>515,660</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Judicial Branch  
**Division/Activity:** CNMI Supreme Court  
**Org Code:** 11510400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1938	CLERK OF COURT	JUDY T. ALDAN	3011	ES	UNG	87,500.00	100.00%	87,500	18,402	105,902
1	1024	ADMINISTRATOR	MARY BERNADETTE C. GLASS	2970	ES	UNG	49,087.50	100.00%	49,088	9,377	58,464
1	9520	CHIEF JUSTICE'S LAW CLERK	ISABELE M. CASTLE	6274	ES	UNG	60,000.00	100.00%	60,000	8,248	68,248
1	1940	DEPUTY CLERK OF COURT	NORA V. BORJA	2950	ES	UNG	46,200.00	100.00%	46,200	9,872	56,072
1	0999	JUDICIAL ASST. TO ASSOC. JUDGE	IGNATIA MARIE C. ALDAN	3010	ES	UNG	36,300.00	100.00%	36,300	8,541	44,841
1	0999	JUDICIAL ASST. TO ASSOC. JUDGE	TRACY LOU D. LIMES	5511	ES	UNG	36,300.00	100.00%	36,300	4,229	40,529
1	1873	LAW CLERK	NATHAN M. FORD	6133	ES	UNG	60,000.00	100.00%	60,000	8,248	68,248
1	1873	LAW CLERK	PAIGE E. LEHMAN	6159	ES	UNG	60,000.00	100.00%	60,000	8,248	68,248
									<b>435,388</b>	<b>75,165</b>	<b>510,553</b>
<b>8</b>											

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISION:** CNMI SUPERIOR COURT  
**ORG:** 11510300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510300	61000	WAGES & SALARIES	1,208,304	1,269,573	1,628,537	2,203,009	1,516,166
11510300	61020	HOLIDAY PAY	57,922	49,951	0	0	0
11510300	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11510300	62000	FICA CONTRIBUTION	77,711	81,809	0	136,587	94,002
11510300	62010	MEDICARE CONTRIBUTION	18,360	19,132	0	31,944	21,984
11510300	62100	401K EMPLOYER CONTRIBUTION	21,822	20,298	0	51,831	22,088
11510300	62200	HEALTH INSURANCE PREMIUM	151,299	97,937	0	332,235	97,515
11510300	62211	PERSONNEL INSURANCE	7,753	7,335	0	18,463	8,647
<b>TOTAL PERSONNEL</b>			<b>1,543,172</b>	<b>1,546,034</b>	<b>1,628,537</b>	<b>2,774,069</b>	<b>1,760,402</b>
11510300	63100	REPAIR AND MAINTENANCE	0	60	0	0	0
11510300	63300	CLEANING SERVICES	200	0	0	0	0
11510300	64800	TRAVEL EXPENSES	0	1,260	0	0	0
11510300	65000	OFFICE SUPPLIES	467	0	0	0	0
11510300	69000	OTHER EXPENSES	0	0	16,285	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>667</b>	<b>1,320</b>	<b>16,285</b>	<b>0</b>	<b>0</b>
11510300	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>1,543,839</b>	<b>1,547,354</b>	<b>1,644,822</b>	<b>2,774,069</b>	<b>1,760,402</b>
11510300	69010	PUBLIC AUDITOR 1% FEE	17,819	16,075	0	27,741	17,604
<b>GRAND TOTAL</b>			<b>1,561,658</b>	<b>1,563,428</b>	<b>1,644,822</b>	<b>2,801,810</b>	<b>1,778,006</b>
<b>NUMBER OF POSITIONS</b>			<b>52</b>	<b>52</b>	<b>52</b>	<b>59</b>	<b>52</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Judicial Branch  
**Division/Activity:** CNMI Superior Court  
**Org Code:** 11510300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
<b>SUPERIOR COURT CHAMBERS</b>											
1	9141	SA TO THE PRESIDING JUDGE	JANINA . MARATITA	3707	ES	UNG	75,000.00	100.00%	75,000	5,738	80,738
1	1873	LAW CLERK	BRIAN P. LI	6244	ES	UNG	60,000.00	100.00%	60,000	8,249	68,249
1	1873	LAW CLERK	CHANHO . ROH	6278	ES	UNG	60,000.00	100.00%	60,000	8,249	68,249
1	1873	LAW CLERK	ABIGAIL O. AKYIAW	5946	ES	UNG	60,000.00	100.00%	60,000	10,649	70,649
1	1873	LAW CLERK	JAMES V. HALLISEY	6134	ES	UNG	60,000.00	100.00%	60,000	8,249	68,249
1	1024	ADMINISTRATOR	ROSE LYNETTE M. CAMACHO	3006	ES	UNG	50,000.00	100.00%	50,000	4,644	54,644
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	DAISY RINA S. MENDIOLA	3002	ES	UNG	32,175.00	100.00%	32,175	6,700	38,875
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	DELIA S. MAGOFNA	2996	ES	UNG	35,000.00	100.00%	35,000	15,016	50,016
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	VIVIAN S. DELA CRUZ	2985	ES	UNG	38,230.50	100.00%	38,231	5,142	43,373
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	SABRINA L. DELA CRUZ	3007	ES	UNG	35,440.00	100.00%	35,440	2,711	38,151
1	J001	JUVENILE COORDINATOR	LORIELYN D. LACAY	6210	ES	UNG	50,000.00	100.00%	50,000	7,484	57,484
1	1021	ADMINISTRATIVE SPECIALIST I	MICHELLE A. MENDIOLA	3017	FT	PL07/9	29,857.37	100.00%	29,857	10,323	40,180
1	1057	LTD ENGL PROFICNY (LEP) COORD	LANA JEAN C. TOGAWA	3001	ES	UNG	32,000.00	100.00%	32,000	3,728	35,728
<b>SUPERIOR CLERK OF COURT</b>											
1	1938	CLERK OF COURT	PATRICK V. DIAZ	2990	ES	UNG	57,750.00	100.00%	57,750	15,048	72,798
1	J035	DEPUTY CLERK III	NOVELYN A. WANIA-TENORIO	2984	ES	UNG	40,425.00	100.00%	40,425	17,146	57,571
1	J034	DEPUTY CLERK II	ROSIE JANE T. ADA	2993	ES	UNG	30,607.50	100.00%	30,608	2,892	33,500
1	J034	DEPUTY CLERK II	EVA-SOPHIA P. CALVO	3003	ES	UNG	27,500.00	100.00%	27,500	9,605	37,105
1	J033	DEPUTY CLERK I	BRANDON JOHN H. DELOS REYES	5717	ES	UNG	23,625.00	100.00%	23,625	2,233	25,858
1	J033	DEPUTY CLERK I	JANDRA ROSE C. RIDEB	6273	ES	UNG	23,625.00	100.00%	23,625	1,807	25,432
1	J033	DEPUTY CLERK I	JAN C. CABRERA	3976	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	J033	DEPUTY CLERK I	DELIA MARIE C. BARCINAS	2999	ES	UNG	25,988.00	100.00%	25,988	3,495	29,483
1	J033	DEPUTY CLERK I	EZRIEL AARON F. GRANADA	6120	ES	UNG	23,625.00	100.00%	23,625	1,807	25,432
1	J033	DEPUTY CLERK I	SUSAN CHARLENE B. BORJA	1688	ES	UNG	23,625.00	100.00%	23,625	1,807	25,432
1	1491	DATA ANALYST	MARK G. HIDALGO	2971	ES	UNG	27,820.00	100.00%	27,820	2,128	29,948
1	0894	SCANNING CLERK	ELVIRA VERONICA M. QUITUGUA	4078	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	0894	SCANNING CLERK	MICCA ANA B. KING	4058	ES	UNG	25,000.00	100.00%	25,000	6,572	31,572
<b>FAMILY COURT DIVISION</b>											
1	1974	FAMILY COURT MANAGER	ROXANNE C. TORRES	5957	ES	UNG	57,750.00	100.00%	57,750	10,387	68,137
1	9528	FAMILY COURT SERVICES SPEC.	ADELINE C. TEREYAMA	2995	ES	UNG	30,000.00	100.00%	30,000	2,835	32,835
<b>OFFICE OF ADULT PROBATION SUPERVISION</b>											
1	6162	CHIEF PROBATION OFFICER	WEENA GWENDOLYN T. IGUEL	2946	ES	UNG	57,750.00	100.00%	57,750	11,206	68,956
1	J601	PROBATION OFFICER II	NADIA M. MARATITA	2960	ES	UNG	38,514.00	100.00%	38,514	4,487	43,001
1	J600	PROBATION OFFICER I	BENJIE G. PITEG	2998	ES	UNG	33,000.00	100.00%	33,000	8,098	41,098
1	J600	PROBATION OFFICER I	PRISCILLIA ANN C. CAMACHO	3014	ES	UNG	33,000.00	100.00%	33,000	11,346	44,346
1	J600	PROBATION OFFICER I	RICHELLE L. MUNGWAATH	6156	ES	UNG	26,400.00	100.00%	26,400	3,076	29,476
1	J600	PROBATION OFFICER I	TIMOTHY J. CRUZ	4009	ES	UNG	26,400.00	100.00%	26,400	3,076	29,476
1	J600	PROBATION OFFICER I	TIMOTHY J. DELEON GUERRERO	2968	ES	UNG	25,000.00	100.00%	25,000	9,864	34,864
1	J600	PROBATION OFFICER I	RYAN JUSTICE T. BABAUTA	4938	ES	UNG	26,400.00	100.00%	26,400	2,020	28,420
1	J615	ASST. PROBATION OFFICER	WILSON B. CALANTOG	4538	ES	UNG	21,000.00	100.00%	21,000	1,607	22,607
1	J615	ASST. PROBATION OFFICER	SUSAN MARIE G. CABRERA	3019	ES	UNG	21,509.00	100.00%	21,509	1,645	23,154

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Judicial Branch  
**Division/Activity:** CNMI Superior Court  
**Org Code:** 11510300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	J033	DEPUTY CLERK I	VACANT		ES	UNG	23,625.00	100.00%	23,625	1,807	25,432
1		LAW CLERK	VACANT		ES	UNG	60,000.00	100.00%	60,000	4,590	64,590
1		PROBATION OFFICER II	VACANT		ES	UNG	38,514.00	100.00%	38,514	2,946	41,460
11		UNFUNDED POSITIONS	VACANT		ES	UNG	11.00	100.00%	11	0	11
<b>52</b>									<b>1,516,166</b>	<b>244,236</b>	<b>1,760,403</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISION:** ADMINISTRATIVE

**ORG:** 11510100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510100	61000	WAGES & SALARIES	1,048,740	1,055,492	1,590,452	2,215,752	1,417,964
11510100	61010	OVERTIME COMPENSATION	47	135	0	0	0
11510100	61020	HOLIDAY PAY	42,116	35,033	0	0	0
11510100	62000	FICA CONTRIBUTION	68,433	67,622	0	137,377	87,913
11510100	62010	MEDICARE CONTRIBUTION	15,818	15,814	0	32,128	20,560
11510100	62100	401K EMPLOYER CONTRIBUTION	23,641	24,759	0	64,051	29,077
11510100	62200	HEALTH INSURANCE PREMIUM	121,733	89,418	0	376,689	94,952
11510100	62211	PERSONNEL INSURANCE	8,323	8,078	0	20,764	11,251
<b>TOTAL PERSONNEL</b>			<b>1,328,851</b>	<b>1,296,351</b>	<b>1,590,452</b>	<b>2,846,761</b>	<b>1,661,717</b>
11510100	63000	PROFESSIONAL SERVICES	74,548	74,064	0	0	150,000
11510100	63001	OFFICIAL REPRESENTATION	95	1,267	0	185,000	0
11510100	63100	REPAIR AND MAINTENANCE	42,403	170,989	0	4,000	0
11510100	63200	PERSONNEL TRAINING COSTS	3,250	6,398	0	391,737	0
11510100	63300	CLEANING SERVICES	775	200	0	25,500	0
11510100	63400	RECRUITMENT/REPATRIATION	0	4,419	0	20,000	0
11510100	64020	CREDIT CARD FEES	90	0	0	0	0
11510100	64040	LICENSES AND FEES	0	500	0	1,300	0
11510100	64041	LICENSES AND FEES TECHNOLOGY	8	13,848	0	15,000	0
11510100	64080	DUES AND SUBSCRIPTIONS	5,568	11,929	0	28,100	0
11510100	64090	COMMUNICATIONS	4,448	295	0	60,000	0
11510100	64100	PRINTING AND PHOTOCOPYING	5,334	7,692	0	5,000	0
11510100	64110	ADVERTISING	1,286	5,653	0	5,000	0
11510100	64720	RENTAL-OFFICES	2,500	7,500	0	0	0

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH

DIVISION: ADMINISTRATIVE

ORG: 11510100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510100	64800	TRAVEL EXPENSES	25,788	45,507	0	40,000	0
11510100	64900	OTHER SERVICES & CHARGES	125	0	0	0	0
11510100	65000	OFFICE SUPPLIES	5,217	39,642	0	23,500	0
11510100	65010	OPERATIONAL SUPPLIES	23,629	38,054	0	27,500	0
11510100	65020	FOOD ITEMS	1,549	8,927	0	5,000	0
11510100	65030	FUEL & LUBRICATE	5,858	3,107	0	18,000	0
11510100	65040	FURNITURE & FIXTURES	12,806	5,049	0	65,000	0
11510100	65800	BOOKS AND LIBRARY MATERIALS	108	353	0	0	0
11510100	65900	FREIGHT AND HANDLING	2,733	2,481	0	15,000	0
11510100	66020	IMPROVEMENTS	3,931	11,431	0	1,900,000	0
11510100	66040	MACHINERY	16,407	500	0	0	0
11510100	66070	TECHNOLOGY EQUIP	81,128	155,776	0	850,000	0
11510100	69000	OTHER EXPENSES	0	0	18,905	0	0
11510100	69020	SETTLEMENT AGST GOVERNMENT	0	5,000	0	0	0
11510100	69110	CONTRIBUTIONS / DONATIONS	0	-9,194	0	0	0
11510100	69200	MERIT CASH AWARD	6,700				
<b>TOTAL OTHER EXPENSES</b>			<b>326,284</b>	<b>611,385</b>	<b>18,905</b>	<b>3,684,637</b>	<b>150,000</b>
11510100	64060	UTILITIES	288,969	293,677	300,000	720,000	300,000
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>1,944,103</b>	<b>2,201,413</b>	<b>1,909,357</b>	<b>7,251,398</b>	<b>2,111,717</b>
11510100	69010	PUBLIC AUDITOR 1% FEE	18,273	18,091	0	72,586	21,117
<b>GRAND TOTAL</b>			<b>1,962,376</b>	<b>2,219,505</b>	<b>1,909,357</b>	<b>7,323,984</b>	<b>2,132,834</b>
<b>NUMBER OF POSITIONS</b>			<b>37</b>	<b>37</b>	<b>42</b>	<b>55</b>	<b>42</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Judicial Branch  
**Division/Activity:** Administrative  
**Org Code:** 11510100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1136	DIRECTOR OF COURTS	SONIA MARIE A. CAMACHO	2992	ES	UNG	85,000.00	100.00%	85,000	10,722	95,722
1	8324	PROGRAM SPECIALIST	GREGORIO U. TUDELA	2978	ES	UNG	35,000.00	100.00%	35,000	6,967	41,967
1	1144	ADMINISTRATIVE OFFICER	MARIA LAEL G. TERLAJE	6301	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
1	1477	SPECIAL PROJECT & INFRA. COORD	BRYAN S. BOCAZO	3967	ES	UNG	40,000.00	100.00%	40,000	4,660	44,660
1	J100	PROGRAM ADMINISTRATOR	MARTHA LUISE M. STANDISH	2988	ES	UNG	60,000.00	100.00%	60,000	17,118	77,118
<b>OFFICE OF PROCUREMENT</b>											
1	1135	PROCUREMENT OFFICER	CHRISTINE D. ANINZO	5894	ES	UNG	50,000.00	100.00%	50,000	5,825	55,825
<b>BUDGET AND FINANCE OFFICE</b>											
1	3719	BUDGET AND FINANCE DIRECTOR	JOHN FRANCISCO T. VILLAGOMEZ	2959	ES	UNG	60,000.00	100.00%	60,000	6,990	66,990
1	1002	ACCOUNTANT II	EVELYN P. CALVO	2949	FT	PL12/12	44,112.83	100.00%	44,113	7,828	51,941
1	1801	ACCOUNTANT	SHANNA MAE W. FLORES	2974	ES	UNG	26,400.00	100.00%	26,400	5,679	32,079
1	0023	ADMINISTRATIVE ASSISTANT	STEVEN S. CABRERA	2987	FT	PL05/9	27,081.51	100.00%	27,082	2,559	29,641
<b>GRANTS MANAGEMENT OFFICE</b>											
1	1005	GRANTS ADMINISTRATOR	JAMES W. STOWELL	2939	ES	UNG	40,425.00	100.00%	40,425	7,479	47,904
<b>FACILITIES MANAGEMENT OFFICE</b>											
1	8969	BUILDING SUPERINTENDENT	GERALD E. WEAVER	2952	ES	UNG	40,425.00	100.00%	40,425	9,096	49,521
1	8970	BUILDING & GROUND WORKER	JOSE ROMAN M. VILLAGOMEZ	6279	ES	UNG	25,000.00	100.00%	25,000	3,363	28,363
<b>INFORMATION SYSTEMS OFFICE</b>											
1	8942	SYSTEMS ADMINISTRATOR	MICHAEL C. VILLACRUSIS	3005	ES	UNG	60,000.00	100.00%	60,000	19,518	79,518
1	J002	INFORMATION SYSTEMS SPECIALIST	ROGELIO N. FRANCIA	4028	ES	UNG	32,500.00	100.00%	32,500	2,486	34,986
1	9343	INFO SYS SUPPORT SPECIALIST	FRANK ELI VINCENT P. CAMACHO	5527	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
<b>HUMAN RESOURCES OFFICE</b>											
1	1484	HUMAN RESOURCES ADMIN. OFFICER	MICHELLE V. GUERRERO	2947	ES	UNG	57,750.00	100.00%	57,750	16,945	74,695
1	1483	ADMINISTRATIVE / HR SPECIALIST	REBECCA R. SANTOS	2957	ES	UNG	35,500.00	100.00%	35,500	12,276	47,776
<b>MARSHALLS SERVICE DIVISION</b>											
1	6922	CHIEF MARSHAL	JASON T. TARKONG	2940	ES	UNG	57,750.00	100.00%	57,750	8,896	66,646
1	1310	DEPUTY MARSHAL III	JESUS S. SANTOS	2958	FT	PL12/10	40,011.73	100.00%	40,012	11,282	51,294
1	J310	DEPUTY MARSHAL III	ROEMAR M. SEGOTIER	2981	ES	UNG	34,500.00	100.00%	34,500	4,640	39,140
1	J309	DEPUTY MARSHAL II	MARIA M. TUDELA	2945	ES	UNG	30,000.00	100.00%	30,000	2,835	32,835
1	J308	DEPUTY MARSHAL I	JONATHAN B. LIMES	2964	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	J308	DEPUTY MARSHAL I	JESSE . SABLAN	4369	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	J308	DEPUTY MARSHAL I	DANIEL T. JOAB	2085	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	J308	DEPUTY MARSHAL I	BRYAN JOSE O. DELEON GUERRERO	6407	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	J308	DEPUTY MARSHAL I	SHERLA MAE M. SABLAN	3008	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	1305	DEPUTY MARSHAL	BRADLEY DAMIAN P. LIZAMA	3241	ES	UNG	25,000.00	100.00%	25,000	2,913	27,913
<b>COMMONWEALTH RECORDER'S OFFICE</b>											
1	J114	COMMONWEALTH RECORDER	KELSEY G. ALDAN	2967	ES	UNG	49,500.00	100.00%	49,500	6,586	56,086
1	1808	ADMINISTRATIVE SPECIALIST	HOLLY PAULINA C. MANGLONA	4471	ES	UNG	22,000.00	100.00%	22,000	6,222	28,222
<b>OFFICE OF GENERAL COUNSEL</b>											
1	1179	GENERAL COUNSEL	HYUN J. LEE	2954	ES	UNG	102,500.00	100.00%	102,500	23,650	126,150
1	1340	DEPUTY GENERAL COUNSEL	MATTHEW J. BROWN	3021	ES	UNG	97,500.00	100.00%	97,500	18,860	116,360
1		DEPUTY MARSHAL I	VACANT		ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1		ADMINISTRATIVE OFFICER	VACANT		ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
8		UNFUNDED POSITIONS	VACANT		ES	UNG	8.00	100.00%	8	-	8

**GENERAL FUND**

42

1,417,964      243,754      1,661,718

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISION:** LAW REVISION COMMISSION  
**ORG:** 11510500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510500	61000	WAGES & SALARIES	208,560	168,196	245,469	375,831	222,903
11510500	61020	HOLIDAY PAY	8,445	5,807	0	0	0
11510500	62000	FICA CONTRIBUTION	13,455	10,788	0	23,302	13,820
11510500	62010	MEDICARE CONTRIBUTION	3,147	2,523	0	5,450	3,232
11510500	62100	401K EMPLOYER CONTRIBUTION	217	1,974	0	8,319	2,816
11510500	62200	HEALTH INSURANCE PREMIUM	26,907	15,796	0	50,495	3,659
11510500	62211	PERSONNEL INSURANCE	687	703	0	2,508	0
<b>TOTAL PERSONNEL</b>			<b>261,416</b>	<b>205,787</b>	<b>245,469</b>	<b>465,905</b>	<b>246,430</b>
11510500	63000	PROFESSIONAL SERVICES	0	1,500	0	0	0
11510500	63001	OFFICIAL REPRESENTATION	0	95	0	0	0
11510500	63100	REPAIR AND MAINTENANCE	513	406	0	0	0
11510500	63200	PERSONNEL TRAINING COSTS	0	0	0	1,000	0
11510500	63400	RECRUITMENT/REPATRIATION	1,578	0	0	7,200	0
11510500	64010	BANK FEES	0	0	0	200	0
11510500	64040	LICENSES AND FEES	1,050	0	0	0	0
11510500	64041	LICENSES AND FEES TECHNOLOGY	1,258	0	0	0	0
11510500	64070	STORAGE AND HANDLING	0	1,440	0	0	0
11510500	64080	DUES AND SUBSCRIPTIONS	-547	3,206	0	1,200	0
11510500	64090	COMMUNICATIONS	634	3,560	0	6,000	0
11510500	64100	PRINTING AND PHOTOCOPYING	0	35	0	2,500	0
11510500	64110	ADVERTISING	135	45	0	500	0
11510500	64720	RENTAL-OFFICES	0	880	0	0	0
11510500	64800	TRAVEL EXPENSES	794	0	0	5,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISION:** LAW REVISION COMMISSION  
**ORG:** 11510500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510500	65000	OFFICE SUPPLIES	2,991	1,598	0	1,000	0
11510500	65010	OPERATIONAL SUPPLIES	727	443	0	500	0
11510500	65020	FOOD ITEMS	496	202	0	800	0
11510500	65030	FUEL & LUBRICATE	103	0	0	400	0
11510500	65040	FURNITURE & FIXTURES	2,835	0	0	4,000	0
11510500	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	1,400	0
11510500	65900	FREIGHT AND HANDLING	421	0	0	0	0
11510500	66070	TECHNOLOGY EQUIP	17,204	0	0	2,000	0
11510500	69000	OTHER EXPENSES	0	0	2,455	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>30,191</b>	<b>13,410</b>	<b>2,455</b>	<b>33,700</b>	<b>0</b>
11510500	64060	UTILITIES	1,914	1,559	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>293,521</b>	<b>220,756</b>	<b>247,924</b>	<b>499,605</b>	<b>246,430</b>
11510500	69010	PUBLIC AUDITOR 1% FEE	2,917	2,603	0	4,996	2,464
<b>GRAND TOTAL</b>			<b>296,438</b>	<b>223,359</b>	<b>247,924</b>	<b>504,601</b>	<b>248,894</b>
<b>NUMBER OF POSITIONS</b>			7	7	7	7	7

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Judicial Branch  
**Division/Activity:** Law Revision Commission  
**Org Code:** 11510500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	CARMEN V. BORJA	3881	ES	UNG	80,000.00	100.00%	80,000	12,595	92,595
1	JO13	EXECUTIVE ASSISTANT	ERICA M. CABRERA	3975	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
1	1888	OFFICE MANAGER	JEREMY G. PABALAN	6405	ES	UNG	42,500.00	100.00%	42,500	3,251	45,751
1		STAFF ATTORNEY (JUDICIAL REPORTERS)	VACANT		ES	UNG	70,400.00	100.00%	70,400	5,386	75,786
3		UNFUNDED POSITIONS	VACANT		ES	UNG	3.00	100.00%	3	0	3
<b>7</b>									<b>222,903</b>	<b>23,527</b>	<b>246,430</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISION:** DRUG COURT

**ORG:** 11510700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510700	61000	WAGES & SALARIES	245,602	238,871	355,872	410,581	298,710
11510700	61010	OVERTIME COMPENSATION	53	0	0	0	0
11510700	61020	HOLIDAY PAY	11,230	7,964	0	0	0
11510700	62000	FICA CONTRIBUTION	20,173	27,688	0	25,186	18,520
11510700	62010	MEDICARE CONTRIBUTION	3,783	3,748	0	5,890	4,331
11510700	62100	401K EMPLOYER CONTRIBUTION	2,983	3,976	0	8,567	4,806
11510700	62200	HEALTH INSURANCE PREMIUM	29,028	19,335	0	69,705	46,286
11510700	62211	PERSONNEL INSURANCE	1,296	1,339	0	2,754	1,539
<b>TOTAL PERSONNEL</b>			<b>314,148</b>	<b>302,920</b>	<b>355,872</b>	<b>522,683</b>	<b>374,192</b>
11510700	63000	PROFESSIONAL SERVICES	0	0	0	125,000	0
11510700	64050	INSURANCE				6,000	
11510700	64090	COMMUNICATIONS	0	0	0	12,000	0
11510700	64720	RENTAL-OFFICES				18,000	
11510700	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11510700	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11510700	65010	OPERATIONAL SUPPLIES	0	0	0	25,000	0
11510700	65030	FUEL & LUBRICATE	0	0	0	6,000	0
11510700	65800	BOOKS AND LIBRARY MATERIALS				2,500	
11510700	65900	FREIGHT AND HANDLING				3,000	
11510700	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11510700	69000	OTHER EXPENSES	0	0	3,559	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>3,559</b>	<b>207,500</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH

**DIVISION:** DRUG COURT

**ORG:** 11510700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11510700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			314,148	302,920	359,431	730,183	374,192
11510700	69010	PUBLIC AUDITOR 1% FEE	3,909	3,130	0	7,322	3,742
<b>GRAND TOTAL</b>			<b>318,057</b>	<b>306,050</b>	<b>359,431</b>	<b>737,505</b>	<b>377,934</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>11</b>	<b>8</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Judicial Branch  
**Division/Activity:** Drug Court  
**Org Code:** 11510700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9341	DRUG COURT MANAGER	EDWARD P. DIAZ JR	3016	ES	UNG	57,750	100%	57,750	4,418	62,168
1	1837	CASEWORKER I	DOLORES B. SABLAN	3015	ES	UNG	48,510	100%	48,510	18,233	66,743
1	J230	CASEWORKER I	JOY KIMIKO T. TENORIO-ROPPUL	2975	ES	UNG	37,000	100%	37,000	11,812	48,812
1	J230	CASEWORKER I	TIMOTHY JUDE A. RABAGO	2969	ES	UNG	37,000	100%	37,000	7,156	44,156
1	0976	COMMUNITY SUPERVISION OFFICER	FRANKIE B. CAMACHO	3018	ES	UNG	34,650	100%	34,650	15,745	50,395
1	1216	COMPLIANCE OFFICER	DUSTIN JON B. PANGELINAN	2961	ES	UNG	30,800	100%	30,800	14,065	44,865
1	1216	COMPLIANCE OFFICER	KEVIN T. ROYAL	2966	ES	UNG	28,000	100%	28,000	2,142	30,142
1	J034	DEPUTY CLERK II	PEARLEEN B. MATAGOLAI	3826	ES	UNG	25,000	100%	25,000	1,913	26,913
<b>8</b>									<b>298,710</b>	<b>75,483</b>	<b>374,193</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISION:** MENTAL HEALTH COURT  
**ORG:** 11511000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11511000	61000	WAGES & SALARIES	237,933	211,076	309,661	289,575	263,250
11511000	61010	OVERTIME COMPENSATION	17,554	9,252	0	0	0
11511000	61020	HOLIDAY PAY	0	0	0	0	0
11511000	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11511000	62000	FICA CONTRIBUTION	15,840	13,661	0	17,954	16,322
11511000	62010	MEDICARE CONTRIBUTION	3,704	3,195	0	4,199	3,817
11511000	62100	401K EMPLOYER CONTRIBUTION	4,663	2,138	0	2,200	0
11511000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11511000	62200	HEALTH INSURANCE PREMIUM	30,729	16,741	0	34,578	11,160
11511000	62211	PERSONNEL INSURANCE	766	1,342	0	1,447	819
<b>TOTAL PERSONNEL</b>			<b>311,189</b>	<b>257,405</b>	<b>309,661</b>	<b>349,953</b>	<b>295,368</b>
11511000	63000	PROFESSIONAL SERVICES	50,185	0	0	12,000	0
11511000	63001	OFFICIAL REPRESENTATION	1,225	0	0	0	0
11511000	63100	REPAIR AND MAINTENANCE	5,684	0	0	0	0
11511000	63300	CLEANING SERVICES	18,207	0	0	0	0
11511000	63400	RECRUITMENT/REPATRIATION	4,373	0	0	0	0
11511000	64020	CREDIT CARD FEES	75	0	0	0	0
11511000	64040	LICENSES AND FEES	500	0	0	0	0
11511000	64041	LICENSES AND FEES TECHNOLOGY	13,231	0	0	0	0
11511000	64090	COMMUNICATIONS	50	0	0	3,000	0
11511000	64700	RENTAL-VEHICLES	450	0	0	0	0
11511000	64720	RENTAL-OFFICES	4,506	0	0	0	0
11511000	64800	TRAVEL EXPENSES	15,909	9,074	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** JUDICIAL BRANCH  
**DIVISION:** MENTAL HEALTH COURT  
**ORG:** 11511000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11511000	65000	OFFICE SUPPLIES	6,050	310	0	1,000	0
11511000	65010	OPERATIONAL SUPPLIES	32,116	1,837	0	20,000	0
11511000	65020	FOOD ITEMS	3,019	952	0	2,000	0
11511000	65030	FUEL & LUBRICATE	3,880	0	0	5,000	0
11511000	65040	FURNITURE & FIXTURES	16,853	0	0	0	0
11511000	66020	IMPROVEMENTS	2,890	3,600	0	0	0
11511000	66040	MACHINERY	0	1,094	0	0	0
11511000	66060	VEHICLES	245	0	0	0	0
11511000	66070	TECHNOLOGY EQUIP	69	0	0	0	0
11511000	69000	OTHER EXPENSES	0	0	3,097	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>179,515</b>	<b>16,868</b>	<b>3,097</b>	<b>53,000</b>	<b>0</b>
11511000	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>490,704</b>	<b>274,272</b>	<b>312,758</b>	<b>402,953</b>	<b>295,368</b>
11511000	69010	PUBLIC AUDITOR 1% FEE	5,120	2,905	0	4,030	2,954
<b>GRAND TOTAL</b>			<b>495,824</b>	<b>277,177</b>	<b>312,758</b>	<b>406,983</b>	<b>298,322</b>
<b>NUMBER OF POSITIONS</b>			<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Judicial Branch  
**Division/Activity:** Mental Health Court  
**Org Code:** 11511000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2298	MENTAL HEALTH COURT DOCKET MGR	VICTORIA ANN P. MATSUNAGA	6211	ES	UNG	57,750.00	100.00%	57,750	12,738	70,488
1	J230	CASEWORKER I	TIFFANY U. YOKOYAMA-LIZAMA	6359	ES	UNG	40,000.00	100.00%	40,000	3,060	43,060
1	2985	COMMUNITY SUPERVISION WORKER	JONAH B. DELOS REYES	1936	ES	UNG	30,000.00	100.00%	30,000	5,954	35,954
1	2985	COMMUNITY SUPERVISION WORKER	SCOTTIE LEE S. AGUON	2976	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
1	J034	DEPUTY CLERK II	OKALANI R. SHIPRIT	2973	ES	UNG	27,500.00	100.00%	27,500	2,104	29,604
1		FAMILY COURT SERVICES SPECIALIST	RAIGE A. SABLAN	2397	ES	UNG	28,000.00	100.00%	28,000	2,142	30,142
1		TREATMENT COORDINATOR	VACANT		ES	UNG	50,000.00	100.00%	50,000	3,825	53,825
<b>7</b>									<b>263,250</b>	<b>32,118</b>	<b>295,368</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH  
**DIVISION:** CURRENT HOUSE MEMBERS SALARIES  
**ORG:** 11620100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620100	61000	WAGES & SALARIES	699,232	701,034	777,546	0	640,000
11620100	61020	HOLIDAY PAY	192	0	0	0	0
11620100	62000	FICA CONTRIBUTION	40,054	40,169	0	0	37,696
11620100	62010	MEDICARE CONTRIBUTION	9,369	9,396	0	0	8,816
11620100	62100	401K EMPLOYER CONTRIBUTION	5,342	5,140	0	0	5,120
11620100	62101	RETIREMENT CONTRIBUTIONS	15,187	12,011	0	0	11,965
11620100	62200	HEALTH INSURANCE PREMIUM	96,380	70,148	0	0	60,923
11620100	62211	PERSONNEL INSURANCE	6,374	6,358	0	0	5,184
<b>TOTAL PERSONNEL</b>			<b>872,129</b>	<b>844,256</b>	<b>777,546</b>	<b>0</b>	<b>769,704</b>
11620100	69000	OTHER EXPENSES	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11620100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>872,129</b>	<b>844,256</b>	<b>777,546</b>	<b>0</b>	<b>769,704</b>
11620100	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>			<b>872,129</b>	<b>844,256</b>	<b>777,546</b>	<b>0</b>	<b>769,704</b>
<b>NUMBER OF POSITIONS</b>			<b>20</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>20</b>

## **GENERAL FUND**

Budget Year: 2026

**Department:** Legislative Branch

**Division/Activity:** Current House Member's Salaries

**Org Code:** 11620100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9990	HOUSE REPRESENTATIVE	ANGELO A. CAMACHO	3422	EL	UNG	32,000	100%	32,000	3,728	35,728
1	9990	HOUSE REPRESENTATIVE	BLAS JONATHAN T. ATTAO	2929	EL	UNG	32,000	100%	32,000	22,490	54,490
1	9990	HOUSE REPRESENTATIVE	DANIEL I. AQUINO	3724	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	DENITA K. YANGETMAI	2903	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	DIEGO VINCENT F. CAMACHO	5843	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	EDMUND JOSEPH S. VILLAGOMEZ	2926	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9990	HOUSE REPRESENTATIVE	ELIAS M. RANGAMAR	4425	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	JOEL C. CAMACHO	2930	EL	UNG	32,000	100%	32,000	14,733	46,733
1	9990	HOUSE REPRESENTATIVE	JOHN-PAUL P. SABLAN	2932	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	JULIE MARIE A. OGO	5846	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9990	HOUSE REPRESENTATIVE	MALCOM JASON OMAR	5845	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9990	HOUSE REPRESENTATIVE	MARISSA RENEE FLORES	5848	EL	UNG	32,000	100%	32,000	6,107	38,107
1	9990	HOUSE REPRESENTATIVE	PATRICK H. SAN NICOLAS	2908	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	RALPH N. YUMUL	2924	EL	UNG	32,000	100%	32,000	14,157	46,157
1	9990	HOUSE REPRESENTATIVE	RAYMOND U. PALACIOS	6361	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	ROMAN C. BENAVENTE	5850	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	ROY CHRISTOPHER A. ADA	2921	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	THOMAS JOHN D. MANGLONA	1443	EL	UNG	32,000	100%	32,000	6,107	38,107
1	9990	HOUSE REPRESENTATIVE	VINCENT RAYMOND S. ALDAN	5849	EL	UNG	32,000	100%	32,000	14,733	46,733
1	9990	HOUSE REPRESENTATIVE	JOSEPH A. FLORES		EL	UNG	32,000	100%	32,000	-	32,000

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	61000	2023A	WAGES & SALARIES	5,608	24,165	0	0	0
11620200	61020	2023A	HOLIDAY PAY	277	1,173	0	0	0
11620200	62000	2023A	FICA CONTRIBUTION	365	1,571	0	0	0
11620200	62010	2023A	MEDICARE CONTRIBUTION	85	368	0	0	0
11620200	63000	2023A	PROFESSIONAL SERVICES	45,800	58,050	0	0	0
11620200	64110	2023A	ADVERTISING	800	0	0	0	0
11620200	64700	2023A	RENTAL-VEHICLES	7,125	0	0	0	0
11620200	64810	2023A	SUBSTANCE ALLOWANCE	17,500	13,200	0	0	0
11620200	65000	2023A	OFFICE SUPPLIES	90	750	0	0	0
11620200	65010	2023A	OPERATIONAL SUPPLIES	1,135	2,415	0	0	0
11620200	66070	2023A	TECHNOLOGY EQUIP	0	2,898	0	0	0
11620200	69110	2023A	CONTRIBUTIONS / DONATIONS	1,007	0	0	0	0
11620200	63000	2023B	PROFESSIONAL SERVICES	30,000	39,080	0	0	0
11620200	63100	2023B	REPAIR AND MAINTENANCE	0	24,071	0	0	0
11620200	63300	2023B	CLEANING SERVICES	0	2,500	0	0	0
11620200	64700	2023B	RENTAL-VEHICLES	7,367	10,500	0	0	0
11620200	64790	2023B	RENTAL-OTHERS	0	425	0	0	0
11620200	64810	2023B	SUBSTANCE ALLOWANCE	22,500	27,500	0	0	0
11620200	65000	2023B	OFFICE SUPPLIES	255	1,579	0	0	0
11620200	65010	2023B	OPERATIONAL SUPPLIES	0	2,550	0	0	0
11620200	65030	2023B	FUEL & LUBRICATE	461	1,171	0	0	0
11620200	66000	2023B	CAPITAL ASSETS	0	190	0	0	0
11620200	66040	2023B	MACHINERY	0	5,369	0	0	0
11620200	69110	2023B	CONTRIBUTIONS / DONATIONS	4,322	5,625	0	0	0
11620200	61000	2023C	WAGES & SALARIES	21,000	28,064	0	0	0
11620200	61020	2023C	HOLIDAY PAY	923	1,774	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	62000	2023C	FICA CONTRIBUTION	1,359	1,850	0	0	0
11620200	62010	2023C	MEDICARE CONTRIBUTION	318	433	0	0	0
11620200	63000	2023C	PROFESSIONAL SERVICES	26,250	23,000	0	0	0
11620200	63100	2023C	REPAIR AND MAINTENANCE	349	0	0	0	0
11620200	64100	2023C	PRINTING AND PHOTOCOPYING	0	32	0	0	0
11620200	64800	2023C	TRAVEL EXPENSES	497	0	0	0	0
11620200	64810	2023C	SUBSTANCE ALLOWANCE	18,800	25,500	0	0	0
11620200	65000	2023C	OFFICE SUPPLIES	672	47	0	0	0
11620200	65010	2023C	OPERATIONAL SUPPLIES	0	1,425	0	0	0
11620200	65020	2023C	FOOD ITEMS	0	105	0	0	0
11620200	65030	2023C	FUEL & LUBRICATE	246	1,906	0	0	0
11620200	66060	2023C	VEHICLES	9,179	12,600	0	0	0
11620200	69110	2023C	CONTRIBUTIONS / DONATIONS	2,837	6,780	0	0	0
11620200	63000	2023D	PROFESSIONAL SERVICES	40,500	46,000	0	0	0
11620200	63100	2023D	REPAIR AND MAINTENANCE	999	718	0	0	0
11620200	63300	2023D	CLEANING SERVICES	567	1,621	0	0	0
11620200	64100	2023D	PRINTING AND PHOTOCOPYING	0	175	0	0	0
11620200	64720	2023D	RENTAL-OFFICES	0	75	0	0	0
11620200	64790	2023D	RENTAL-OTHERS	8,457	10,123	0	0	0
11620200	64810	2023D	SUBSTANCE ALLOWANCE	17,000	27,500	0	0	0
11620200	65010	2023D	OPERATIONAL SUPPLIES	265	0	0	0	0
11620200	65020	2023D	FOOD ITEMS	0	200	0	0	0
11620200	65030	2023D	FUEL & LUBRICATE	475	1,911	0	0	0
11620200	66030	2023D	LEASEHOLDS	10,490	10,800	0	0	0
11620200	69110	2023D	CONTRIBUTIONS / DONATIONS	3,600	4,400	0	0	0
11620200	61000	2023E	WAGES & SALARIES	9,190	2,072	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	61020	2023E	HOLIDAY PAY	231	0	0	0	0
11620200	62000	2023E	FICA CONTRIBUTION	584	128	0	0	0
11620200	62010	2023E	MEDICARE CONTRIBUTION	137	30	0	0	0
11620200	63000	2023E	PROFESSIONAL SERVICES	27,860	41,980	0	0	0
11620200	63100	2023E	REPAIR AND MAINTENANCE	1,595	247	0	0	0
11620200	63300	2023E	CLEANING SERVICES	800	480	0	0	0
11620200	64080	2023E	DUES AND SUBSCRIPTIONS	0	210	0	0	0
11620200	64090	2023E	COMMUNICATIONS	1,664	4,361	0	0	0
11620200	64100	2023E	PRINTING AND PHOTOCOPYING	1,290	170	0	0	0
11620200	64700	2023E	RENTAL-VEHICLES	13,987	19,200	0	0	0
11620200	64790	2023E	RENTAL-OTHERS	0	1,222	0	0	0
11620200	64800	2023E	TRAVEL EXPENSES	3,169	669	0	0	0
11620200	64810	2023E	SUBSISTANCE ALLOWANCE	16,600	25,000	0	0	0
11620200	65000	2023E	OFFICE SUPPLIES	0	265	0	0	0
11620200	65010	2023E	OPERATIONAL SUPPLIES	1,414	3,788	0	0	0
11620200	65020	2023E	FOOD ITEMS	50	288	0	0	0
11620200	65030	2023E	FUEL & LUBRICATE	1,361	2,758	0	0	0
11620200	66040	2023E	MACHINERY	0	1,136	0	0	0
11620200	69000	2023E	OTHER EXPENSES	621	1,162	0	0	0
11620200	69110	2023E	CONTRIBUTIONS / DONATIONS	2,477	3,713	0	0	0
11620200	63000	2023F	PROFESSIONAL SERVICES	26,200	39,500	0	0	0
11620200	64090	2023F	COMMUNICATIONS	0	810	0	0	0
11620200	64100	2023F	PRINTING AND PHOTOCOPYING	63	9	0	0	0
11620200	64790	2023F	RENTAL-OTHERS	0	5,855	0	0	0
11620200	64810	2023F	SUBSISTANCE ALLOWANCE	22,500	27,500	0	0	0
11620200	65000	2023F	OFFICE SUPPLIES	1,966	2,620	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	65010	2023F	OPERATIONAL SUPPLIES	12	175	0	0	0
11620200	65020	2023F	FOOD ITEMS	0	155	0	0	0
11620200	65030	2023F	FUEL & LUBRICATE	1,054	2,658	0	0	0
11620200	66060	2023F	VEHICLES	10,927	15,000	0	0	0
11620200	66070	2023F	TECHNOLOGY EQUIP	0	490	0	0	0
11620200	69110	2023F	CONTRIBUTIONS / DONATIONS	15,684	11,584	0	0	0
11620200	63000	2023G	PROFESSIONAL SERVICES	24,100	32,870	0	0	0
11620200	63100	2023G	REPAIR AND MAINTENANCE	1,600	75	0	0	0
11620200	64100	2023G	PRINTING AND PHOTOCOPYING	207	178	0	0	0
11620200	64110	2023G	ADVERTISING	83	0	0	0	0
11620200	64700	2023G	RENTAL-VEHICLES	11,802	16,200	0	0	0
11620200	64800	2023G	TRAVEL EXPENSES	6,249	4,495	0	0	0
11620200	64810	2023G	SUBSISTANCE ALLOWANCE	22,500	30,000	0	0	0
11620200	65000	2023G	OFFICE SUPPLIES	0	1,458	0	0	0
11620200	65010	2023G	OPERATIONAL SUPPLIES	55	714	0	0	0
11620200	65020	2023G	FOOD ITEMS	0	518	0	0	0
11620200	65030	2023G	FUEL & LUBRICATE	2,261	4,369	0	0	0
11620200	65040	2023G	FURNITURE & FIXTURES	0	450	0	0	0
11620200	66020	2023G	IMPROVEMENTS	0	1,772	0	0	0
11620200	69000	2023G	OTHER EXPENSES	0	176	0	0	0
11620200	69110	2023G	CONTRIBUTIONS / DONATIONS	10,602	11,920	0	0	0
11620200	63000	2023H	PROFESSIONAL SERVICES	25,800	50,600	0	0	0
11620200	63001	2023H	OFFICIAL REPRESENTATION	0	545	0	0	0
11620200	64090	2023H	COMMUNICATIONS	174	667	0	0	0
11620200	64100	2023H	PRINTING AND PHOTOCOPYING	0	188	0	0	0
11620200	64110	2023H	ADVERTISING	0	120	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	64700	2023H	RENTAL-VEHICLES	9,519	14,200	0	0	0
11620200	64790	2023H	RENTAL-OTHERS	0	275	0	0	0
11620200	64800	2023H	TRAVEL EXPENSES	1,108	330	0	0	0
11620200	64810	2023H	SUBSISTANCE ALLOWANCE	39,500	35,470	0	0	0
11620200	64900	2023H	OTHER SERVICES & CHARGES	140	85	0	0	0
11620200	65000	2023H	OFFICE SUPPLIES	1,269	353	0	0	0
11620200	65030	2023H	FUEL & LUBRICATE	1,609	0	0	0	0
11620200	66040	2023H	MACHINERY	1,294	0	0	0	0
11620200	69000	2023H	OTHER EXPENSES	75	50	0	0	0
11620200	69110	2023H	CONTRIBUTIONS / DONATIONS	1,904	767	0	0	0
11620200	61000	2023I	WAGES & SALARIES	22,039	28,108	0	0	0
11620200	61020	2023I	HOLIDAY PAY	1,038	1,731	0	0	0
11620200	62000	2023I	FICA CONTRIBUTION	1,431	1,850	0	0	0
11620200	62010	2023I	MEDICARE CONTRIBUTION	335	433	0	0	0
11620200	63000	2023I	PROFESSIONAL SERVICES	12,625	0	0	0	0
11620200	63001	2023I	OFFICIAL REPRESENTATION	175	0	0	0	0
11620200	64110	2023I	ADVERTISING	875	393	0	0	0
11620200	64790	2023I	RENTAL-OTHERS	1,600	0	0	0	0
11620200	64800	2023I	TRAVEL EXPENSES	975	0	0	0	0
11620200	64810	2023I	SUBSISTANCE ALLOWANCE	20,000	25,000	0	0	0
11620200	65020	2023I	FOOD ITEMS	0	240	0	0	0
11620200	66030	2023I	LEASEHOLDS	11,758	16,200	0	0	0
11620200	69110	2023I	CONTRIBUTIONS / DONATIONS	15,239	28,336	0	0	0
11620200	63000	6202A	PROFESSIONAL SERVICES	36,100	26,000	0	0	0
11620200	63001	6202A	OFFICIAL REPRESENTATION	0	1,000	0	0	0
11620200	63100	6202A	REPAIR AND MAINTENANCE	6,700	6,000	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	63300	6202A	CLEANING SERVICES	0	3,000	0	0	0
11620200	64090	6202A	COMMUNICATIONS	550	235	0	0	0
11620200	64110	6202A	ADVERTISING	80	530	0	0	0
11620200	64700	6202A	RENTAL-VEHICLES	15,871	18,000	0	0	0
11620200	64790	6202A	RENTAL-OTHERS	0	3,080	0	0	0
11620200	64800	6202A	TRAVEL EXPENSES	3,777	0	0	0	0
11620200	64810	6202A	SUBSTANCE ALLOWANCE	27,000	29,000	0	0	0
11620200	65000	6202A	OFFICE SUPPLIES	869	140	0	0	0
11620200	65010	6202A	OPERATIONAL SUPPLIES	2,218	656	0	0	0
11620200	65030	6202A	FUEL & LUBRICATE	1,612	2,043	0	0	0
11620200	69110	6202A	CONTRIBUTIONS / DONATIONS	13,765	13,858	0	0	0
11620200	61000	6202B	WAGES & SALARIES	28,613	32,662	0	0	0
11620200	61020	6202B	HOLIDAY PAY	1,723	1,785	0	0	0
11620200	62000	6202B	FICA CONTRIBUTION	1,881	2,136	0	0	0
11620200	62010	6202B	MEDICARE CONTRIBUTION	440	500	0	0	0
11620200	62100	6202B	401K EMPLOYER CONTRIBUTION	1,099	1,378	0	0	0
11620200	62211	6202B	PERSONNEL INSURANCE	464	572	0	0	0
11620200	63000	6202B	PROFESSIONAL SERVICES	38,600	39,500	0	0	0
11620200	64700	6202B	RENTAL-VEHICLES	10,405	11,400	0	0	0
11620200	64740	6202B	RENTAL-HEAVY EQUIPMENTS	0	1,000	0	0	0
11620200	64790	6202B	RENTAL-OTHERS	0	5,875	0	0	0
11620200	64800	6202B	TRAVEL EXPENSES	707	0	0	0	0
11620200	65000	6202B	OFFICE SUPPLIES	958	360	0	0	0
11620200	65010	6202B	OPERATIONAL SUPPLIES	422	313	0	0	0
11620200	65030	6202B	FUEL & LUBRICATE	1,642	2,576	0	0	0
11620200	69110	6202B	CONTRIBUTIONS / DONATIONS	16,398	4,602	0	0	0

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ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	63000	6202C	PROFESSIONAL SERVICES	24,000	0	0	0	0
11620200	64700	6202C	RENTAL-VEHICLES	4,026	0	0	0	0
11620200	65000	6202C	OFFICE SUPPLIES	32	0	0	0	0
11620200	63000	6202D	PROFESSIONAL SERVICES	9,600	0	0	0	0
11620200	64700	6202D	RENTAL-VEHICLES	2,797	0	0	0	0
11620200	64810	6202D	SUBSISTANCE ALLOWANCE	7,500	0	0	0	0
11620200	64900	6202D	OTHER SERVICES & CHARGES	8,050	0	0	0	0
11620200	61000	6202E	WAGES & SALARIES	33,577	33,868	0	0	0
11620200	61020	6202E	HOLIDAY PAY	2,388	1,938	0	0	0
11620200	62000	6202E	FICA CONTRIBUTION	2,230	2,220	0	0	0
11620200	62010	6202E	MEDICARE CONTRIBUTION	522	519	0	0	0
11620200	62100	6202E	401K EMPLOYER CONTRIBUTION	1,411	1,432	0	0	0
11620200	62211	6202E	PERSONNEL INSURANCE	0	23	0	0	0
11620200	63000	6202E	PROFESSIONAL SERVICES	12,355	13,600	0	0	0
11620200	63001	6202E	OFFICIAL REPRESENTATION	0	175	0	0	0
11620200	63100	6202E	REPAIR AND MAINTENANCE	1,887	0	0	0	0
11620200	64700	6202E	RENTAL-VEHICLES	3,200	9,600	0	0	0
11620200	64790	6202E	RENTAL-OTHERS	0	740	0	0	0
11620200	64800	6202E	TRAVEL EXPENSES	1,198	0	0	0	0
11620200	64810	6202E	SUBSISTANCE ALLOWANCE	24,700	18,500	0	0	0
11620200	65010	6202E	OPERATIONAL SUPPLIES	2,203	4,746	0	0	0
11620200	65020	6202E	FOOD ITEMS	177	0	0	0	0
11620200	65030	6202E	FUEL & LUBRICATE	4,158	3,492	0	0	0
11620200	66040	6202E	MACHINERY	0	1,320	0	0	0
11620200	66060	6202E	VEHICLES	5,500	13,200	0	0	0
11620200	69110	6202E	CONTRIBUTIONS / DONATIONS	4,547	2,147	0	0	0

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ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	63000	6202F	PROFESSIONAL SERVICES	71,600	93,300	0	0	0
11620200	64790	6202F	RENTAL-OTHERS	1,571	0	0	0	0
11620200	64810	6202F	SUBSTANCE ALLOWANCE	22,500	8,500	0	0	0
11620200	65000	6202F	OFFICE SUPPLIES	1,080	0	0	0	0
11620200	69110	6202F	CONTRIBUTIONS / DONATIONS	4,549	1,880	0	0	0
11620200	63000	6202G	PROFESSIONAL SERVICES	11,700	0	0	0	0
11620200	64010	6202G	BANK FEES	180	0	0	0	0
11620200	64020	6202G	CREDIT CARD FEES	180	0	0	0	0
11620200	64700	6202G	RENTAL-VEHICLES	2,997	0	0	0	0
11620200	64800	6202G	TRAVEL EXPENSES	151	0	0	0	0
11620200	64810	6202G	SUBSTANCE ALLOWANCE	5,000	0	0	0	0
11620200	69110	6202G	CONTRIBUTIONS / DONATIONS	3,128	0	0	0	0
11620200	63000	6202H	PROFESSIONAL SERVICES	78,315	84,150	0	0	0
11620200	63100	6202H	REPAIR AND MAINTENANCE	180	0	0	0	0
11620200	64090	6202H	COMMUNICATIONS	5,690	4,649	0	0	0
11620200	64700	6202H	RENTAL-VEHICLES	2,400	0	0	0	0
11620200	64790	6202H	RENTAL-OTHERS	2,039	1,013	0	0	0
11620200	64810	6202H	SUBSTANCE ALLOWANCE	8,300	6,250	0	0	0
11620200	65010	6202H	OPERATIONAL SUPPLIES	20	0	0	0	0
11620200	65030	6202H	FUEL & LUBRICATE	5,941	3,923	0	0	0
11620200	69110	6202H	CONTRIBUTIONS / DONATIONS	2,700	3,581	0	0	0
11620200	63000	6202I	PROFESSIONAL SERVICES	8,100	0	0	0	0
11620200	63001	6202I	OFFICIAL REPRESENTATION	175	0	0	0	0
11620200	64090	6202I	COMMUNICATIONS	242	0	0	0	0
11620200	64700	6202I	RENTAL-VEHICLES	3,600	0	0	0	0
11620200	64790	6202I	RENTAL-OTHERS	660	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	64800	6202I	TRAVEL EXPENSES	1,126	0	0	0	0
11620200	64810	6202I	SUBSISTANCE ALLOWANCE	6,000	0	0	0	0
11620200	65000	6202I	OFFICE SUPPLIES	125	0	0	0	0
11620200	65010	6202I	OPERATIONAL SUPPLIES	769	0	0	0	0
11620200	65030	6202I	FUEL & LUBRICATE	1,923	0	0	0	0
11620200	69110	6202I	CONTRIBUTIONS / DONATIONS	454	0	0	0	0
11620200	63000	6202J	PROFESSIONAL SERVICES	6,500	0	0	0	0
11620200	63100	6202J	REPAIR AND MAINTENANCE	0	4,596	0	0	0
11620200	63300	6202J	CLEANING SERVICES	2,190	720	0	0	0
11620200	64090	6202J	COMMUNICATIONS	317	0	0	0	0
11620200	64700	6202J	RENTAL-VEHICLES	2,303	0	0	0	0
11620200	64790	6202J	RENTAL-OTHERS	1,255	0	0	0	0
11620200	64800	6202J	TRAVEL EXPENSES	0	236	0	0	0
11620200	64810	6202J	SUBSISTANCE ALLOWANCE	4,500	0	0	0	0
11620200	63000	6202K	PROFESSIONAL SERVICES	300	0	0	0	0
11620200	64700	6202K	RENTAL-VEHICLES	1,947	0	0	0	0
11620200	64800	6202K	TRAVEL EXPENSES	2	0	0	0	0
11620200	64810	6202K	SUBSISTANCE ALLOWANCE	19,764	0	0	0	0
11620200	65000	6202K	OFFICE SUPPLIES	0	0	0	0	0
11620200	65020	6202K	FOOD ITEMS	0	0	0	0	0
11620200	65030	6202K	FUEL & LUBRICATE	264	0	0	0	0
11620200	65900	6202K	FREIGHT AND HANDLING	80	0	0	0	0
11620200	69110	6202K	CONTRIBUTIONS / DONATIONS	105	0	0	0	0
11620200	63000	6202L	PROFESSIONAL SERVICES	60,600	86,400	0	0	0
11620200	63001	6202L	OFFICIAL REPRESENTATION	650	0	0	0	0
11620200	63100	6202L	REPAIR AND MAINTENANCE	0	1,000	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	64100	6202L	PRINTING AND PHOTOCOPYING	0	275	0	0	0
11620200	64790	6202L	RENTAL-OTHERS	615	2,742	0	0	0
11620200	64800	6202L	TRAVEL EXPENSES	4,027	2,890	0	0	0
11620200	64810	6202L	SUBSISTANCE ALLOWANCE	6,329	9,000	0	0	0
11620200	65000	6202L	OFFICE SUPPLIES	875	340	0	0	0
11620200	65010	6202L	OPERATIONAL SUPPLIES	265	150	0	0	0
11620200	65030	6202L	FUEL & LUBRICATE	5,801	0	0	0	0
11620200	66060	6202L	VEHICLES	9,450	0	0	0	0
11620200	66070	6202L	TECHNOLOGY EQUIP	0	7,626	0	0	0
11620200	69110	6202L	CONTRIBUTIONS / DONATIONS	7,100	1,003	0	0	0
11620200	61000	6202M	WAGES & SALARIES	24,420	0	0	0	0
11620200	61020	6202M	HOLIDAY PAY	2,417	0	0	0	0
11620200	62000	6202M	FICA CONTRIBUTION	1,664	0	0	0	0
11620200	62010	6202M	MEDICARE CONTRIBUTION	389	0	0	0	0
11620200	62200	6202M	HEALTH INSURANCE PREMIUM	1,406	0	0	0	0
11620200	64090	6202M	COMMUNICATIONS	264	0	0	0	0
11620200	69110	6202M	CONTRIBUTIONS / DONATIONS	10	0	0	0	0
11620200	61000	6202O	WAGES & SALARIES	0	18,320	0	0	0
11620200	62000	6202O	FICA CONTRIBUTION	0	1,136	0	0	0
11620200	62010	6202O	MEDICARE CONTRIBUTION	0	266	0	0	0
11620200	63000	6202O	PROFESSIONAL SERVICES	57,600	50,000	0	0	0
11620200	63001	6202O	OFFICIAL REPRESENTATION	0	150	0	0	0
11620200	64090	6202O	COMMUNICATIONS	267	0	0	0	0
11620200	64700	6202O	RENTAL-VEHICLES	2,100	0	0	0	0
11620200	64790	6202O	RENTAL-OTHERS	0	448	0	0	0
11620200	64810	6202O	SUBSISTANCE ALLOWANCE	22,500	20,100	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	65020	62020	FOOD ITEMS	0	330	0	0	0
11620200	65030	62020	FUEL & LUBRICATE	1,165	670	0	0	0
11620200	66030	62020	LEASEHOLDS	8,305	11,400	0	0	0
11620200	69110	62020	CONTRIBUTIONS / DONATIONS	9,722	1,343	0	0	0
11620200	63000	6202P	PROFESSIONAL SERVICES	11,300	12,650	0	0	0
11620200	64090	6202P	COMMUNICATIONS	2,027	1,974	0	0	0
11620200	64100	6202P	PRINTING AND PHOTOCOPYING	175	0	0	0	0
11620200	64700	6202P	RENTAL-VEHICLES	2,100	140	0	0	0
11620200	64790	6202P	RENTAL-OTHERS	0	2,011	0	0	0
11620200	64800	6202P	TRAVEL EXPENSES	632	0	0	0	0
11620200	64810	6202P	SUBSISTANCE ALLOWANCE	60,000	60,000	0	0	0
11620200	64900	6202P	OTHER SERVICES & CHARGES	0	150	0	0	0
11620200	65000	6202P	OFFICE SUPPLIES	680	0	0	0	0
11620200	65010	6202P	OPERATIONAL SUPPLIES	144	3,387	0	0	0
11620200	65030	6202P	FUEL & LUBRICATE	76	0	0	0	0
11620200	65040	6202P	FURNITURE & FIXTURES	0	3,836	0	0	0
11620200	65900	6202P	FREIGHT AND HANDLING	0	1,082	0	0	0
11620200	66030	6202P	LEASEHOLDS	6,750	10,800	0	0	0
11620200	66040	6202P	MACHINERY	0	4,100	0	0	0
11620200	66070	6202P	TECHNOLOGY EQUIP	0	5,989	0	0	0
11620200	69110	6202P	CONTRIBUTIONS / DONATIONS	6,192	8,585	0	0	0
11620200	63000	6202Q	PROFESSIONAL SERVICES	8,000	0	0	0	0
11620200	64800	6202Q	TRAVEL EXPENSES	1,197	0	0	0	0
11620200	64810	6202Q	SUBSISTANCE ALLOWANCE	7,500	0	0	0	0
11620200	65030	6202Q	FUEL & LUBRICATE	650	0	0	0	0
11620200	66070	6202Q	TECHNOLOGY EQUIP	2,278	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	69110	6202Q	CONTRIBUTIONS / DONATIONS	3,690	0	0	0	0
11620200	63000	6202S	PROFESSIONAL SERVICES	35,800	59,000	0	0	0
11620200	63001	6202S	OFFICIAL REPRESENTATION	0	1,525	0	0	0
11620200	64110	6202S	ADVERTISING	1,842	0	0	0	0
11620200	64700	6202S	RENTAL-VEHICLES	12,066	13,680	0	0	0
11620200	64790	6202S	RENTAL-OTHERS	0	7,549	0	0	0
11620200	64800	6202S	TRAVEL EXPENSES	10,266	7,213	0	0	0
11620200	65000	6202S	OFFICE SUPPLIES	321	1,732	0	0	0
11620200	65010	6202S	OPERATIONAL SUPPLIES	1,216	3,958	0	0	0
11620200	65030	6202S	FUEL & LUBRICATE	2,639	2,245	0	0	0
11620200	66020	6202S	IMPROVEMENTS	16,999	0	0	0	0
11620200	69100	6202S	SCHOLARSHIPS AND GRANTS	12	0	0	0	0
11620200	69110	6202S	CONTRIBUTIONS / DONATIONS	24,541	13,998	0	0	0
11620200	61000	6202U	WAGES & SALARIES	29,691	8,760	0	0	0
11620200	61020	6202U	HOLIDAY PAY	1,800	0	0	0	0
11620200	62000	6202U	FICA CONTRIBUTION	2,031	588	0	0	0
11620200	62010	6202U	MEDICARE CONTRIBUTION	481	137	0	0	0
11620200	62100	6202U	401K EMPLOYER CONTRIBUTION	-102	0	0	0	0
11620200	63000	6202U	PROFESSIONAL SERVICES	27,536	43,460	0	0	0
11620200	64090	6202U	COMMUNICATIONS	170	415	0	0	0
11620200	64110	6202U	ADVERTISING	0	220	0	0	0
11620200	64700	6202U	RENTAL-VEHICLES	3,000	0	0	0	0
11620200	64790	6202U	RENTAL-OTHERS	0	2,884	0	0	0
11620200	64800	6202U	TRAVEL EXPENSES	3,136	0	0	0	0
11620200	64810	6202U	SUBSISTANCE ALLOWANCE	18,500	22,500	0	0	0
11620200	65010	6202U	OPERATIONAL SUPPLIES	325	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE MEMBERS ALLOCATION

**ORG:** 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	65030	6202U	FUEL & LUBRICATE	1,148	68	0	0	0
11620200	66060	6202U	VEHICLES	8,750	15,000	0	0	0
11620200	69110	6202U	CONTRIBUTIONS / DONATIONS	4,607	4,621	0	0	0
11620200	61000	6202V	WAGES & SALARIES	13,950	18,450	0	0	0
11620200	61020	6202V	HOLIDAY PAY	675	1,125	0	0	0
11620200	62000	6202V	FICA CONTRIBUTION	907	1,214	0	0	0
11620200	62010	6202V	MEDICARE CONTRIBUTION	212	284	0	0	0
11620200	62100	6202V	401K EMPLOYER CONTRIBUTION	0	18	0	0	0
11620200	63000	6202V	PROFESSIONAL SERVICES	25,200	24,000	0	0	0
11620200	64090	6202V	COMMUNICATIONS	1,363	1,613	0	0	0
11620200	64700	6202V	RENTAL-VEHICLES	11,825	14,400	0	0	0
11620200	64790	6202V	RENTAL-OTHERS	0	4,451	0	0	0
11620200	64800	6202V	TRAVEL EXPENSES	7,250	2,068	0	0	0
11620200	64810	6202V	SUBSISTANCE ALLOWANCE	30,000	30,000	0	0	0
11620200	65000	6202V	OFFICE SUPPLIES	0	150	0	0	0
11620200	65010	6202V	OPERATIONAL SUPPLIES	1,970	0	0	0	0
11620200	65030	6202V	FUEL & LUBRICATE	2,287	3,461	0	0	0
11620200	66000	6202V	CAPITAL ASSETS	0	1,198	0	0	0
11620200	69110	6202V	CONTRIBUTIONS / DONATIONS	9,532	2,094	0	0	0
11620200	63000	6202W	PROFESSIONAL SERVICES	9,500	0	0	0	0
11620200	64080	6202W	DUES AND SUBSCRIPTIONS	20	0	0	0	0
11620200	64700	6202W	RENTAL-VEHICLES	6,000	0	0	0	0
11620200	64810	6202W	SUBSISTANCE ALLOWANCE	2,500	0	0	0	0
11620200	65000	6202W	OFFICE SUPPLIES	575	0	0	0	0
11620200	65010	6202W	OPERATIONAL SUPPLIES	2,311	0	0	0	0
11620200	65030	6202W	FUEL & LUBRICATE	700	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH

DIVISION: HOUSE MEMBERS ALLOCATION

ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620200	69000	6202W	OTHER EXPENSES	98	0	0	0	0
11620200	69110	6202W	CONTRIBUTIONS / DONATIONS	1,350	0	0	0	0
11620200	62000		FICA CONTRIBUTION	58	0	0	0	0
11620200	62010		MEDICARE CONTRIBUTION	18	0	0	0	0
11620200	62100		401K EMPLOYER CONTRIBUTION	-76	0	0	0	0
11620200	63100		REPAIR AND MAINTENANCE	3,120	0	0	0	0
11620200	64090		COMMUNICATIONS	329	0	0	0	0
11620200	64700		RENTAL-VEHICLES	0	1,200	0	0	0
11620200	64800		TRAVEL EXPENSES	983	427	0	0	0
11620200	65010		OPERATIONAL SUPPLIES	99	0	0	0	0
11620200	69110		CONTRIBUTIONS / DONATIONS	1,320	0	0	0	0
11620200	69000		OTHER EXPENSES	0	0	2,375,860	0	2,375,860
<b>TOTAL OTHER EXPENSES</b>				<b>2,063,911</b>	<b>2,133,074</b>	<b>2,375,860</b>	<b>0</b>	<b>2,375,860</b>
11620200	64060	6202F	UTILITIES	208	829	0	0	0
11620200	64060	2023C	UTILITIES	0	471	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>				<b>2,064,119</b>	<b>2,134,374</b>	<b>2,375,860</b>	<b>0</b>	<b>2,375,860</b>
11620200	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>				<b>2,064,119</b>	<b>2,134,374</b>	<b>2,375,860</b>	<b>0</b>	<b>2,375,860</b>
<b>NUMBER OF POSITIONS</b>				<b>45</b>	<b>45</b>	<b>45</b>	<b>0</b>	<b>45</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE LEADERSHIP

**ORG:** 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620300	63000	2023A	PROFESSIONAL SERVICES	2,800	0	0	0	0
11620300	64810	2023A	SUBSISTANCE ALLOWANCE	2,500	0	0	0	0
11620300	64100	2023B	PRINTING AND PHOTOCOPYING	50	0	0	0	0
11620300	65010	2023B	OPERATIONAL SUPPLIES	0	19	0	0	0
11620300	65030	2023B	FUEL & LUBRICATE	483	0	0	0	0
11620300	66000	2023B	CAPITAL ASSETS	0	1,265	0	0	0
11620300	69110	2023B	CONTRIBUTIONS / DONATIONS	3,413	0	0	0	0
11620300	65010	2023C	OPERATIONAL SUPPLIES	2,800	66	0	0	0
11620300	65030	2023C	FUEL & LUBRICATE	454	0	0	0	0
11620300	69110	2023C	CONTRIBUTIONS / DONATIONS	1,683	390	0	0	0
11620300	63000	2023D	PROFESSIONAL SERVICES	2,439	0	0	0	0
11620300	64800	2023D	TRAVEL EXPENSES	2,961	0	0	0	0
11620300	63100	2023E	REPAIR AND MAINTENANCE	105	0	0	0	0
11620300	64090	2023E	COMMUNICATIONS	802	0	0	0	0
11620300	64810	2023E	SUBSISTANCE ALLOWANCE	3,400	0	0	0	0
11620300	65010	2023E	OPERATIONAL SUPPLIES	240	50	0	0	0
11620300	69000	2023E	OTHER EXPENSES	330	166	0	0	0
11620300	69110	2023E	CONTRIBUTIONS / DONATIONS	490	0	0	0	0
11620300	63000	2023F	PROFESSIONAL SERVICES	4,000	0	0	0	0
11620300	63001	2023F	OFFICIAL REPRESENTATION	433	0	0	0	0
11620300	69110	2023F	CONTRIBUTIONS / DONATIONS	225	0	0	0	0
11620300	64090	2023H	COMMUNICATIONS	1,441	0	0	0	0
11620300	64110	2023H	ADVERTISING	40	40	0	0	0
11620300	64800	2023H	TRAVEL EXPENSES	499	0	0	0	0
11620300	65000	2023H	OFFICE SUPPLIES	299	0	0	0	0
11620300	65030	2023H	FUEL & LUBRICATE	161	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE LEADERSHIP

**ORG:** 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620300	69110	2023H	CONTRIBUTIONS / DONATIONS	2,261	592	0	0	0
11620300	65010	6202B	OPERATIONAL SUPPLIES	541	0	0	0	0
11620300	65030	6202B	FUEL & LUBRICATE	917	0	0	0	0
11620300	69110	6202B	CONTRIBUTIONS / DONATIONS	6,493	0	0	0	0
11620300	63000	6202E	PROFESSIONAL SERVICES	3,000	0	0	0	0
11620300	65030	6202E	FUEL & LUBRICATE	603	0	0	0	0
11620300	69110	6202E	CONTRIBUTIONS / DONATIONS	653	1,144	0	0	0
11620300	63000	6202J	PROFESSIONAL SERVICES	2,550	0	0	0	0
11620300	63000	6202K	PROFESSIONAL SERVICES	2,500	0	0	0	0
11620300	69000	6202L	OTHER EXPENSES	0	2,548	0	0	0
11620300	63001	6202O	OFFICIAL REPRESENTATION	250	0	0	0	0
11620300	64090	6202O	COMMUNICATIONS	578	0	0	0	0
11620300	69110	6202O	CONTRIBUTIONS / DONATIONS	4,280	0	0	0	0
11620300	63000	6202Q	PROFESSIONAL SERVICES	1,000	0	0	0	0
11620300	63000	6202S	PROFESSIONAL SERVICES	58,935	76,145	0	0	0
11620300	64110	6202S	ADVERTISING	557	0	0	0	0
11620300	64790	6202S	RENTAL-OTHERS	0	2,303	0	0	0
11620300	64800	6202S	TRAVEL EXPENSES	0	3,982	0	0	0
11620300	65000	6202S	OFFICE SUPPLIES	0	608	0	0	0
11620300	65030	6202S	FUEL & LUBRICATE	234	0	0	0	0
11620300	66070	6202S	TECHNOLOGY EQUIP	0	2,048	0	0	0
11620300	69110	6202S	CONTRIBUTIONS / DONATIONS	4,039	1,629	0	0	0
11620300	63000	6202U	PROFESSIONAL SERVICES	5,200	0	0	0	0
11620300	64700	6202U	RENTAL-VEHICLES	670	0	0	0	0
11620300	69110	6202U	CONTRIBUTIONS / DONATIONS	2,000	0	0	0	0
11620300	64090	6202V	COMMUNICATIONS	418	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** HOUSE LEADERSHIP

**ORG:** 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620300	64900	6202V	OTHER SERVICES & CHARGES	5	0	0	0	0
11620300	65030	6202V	FUEL & LUBRICATE	531	0	0	0	0
11620300	69110	6202V	CONTRIBUTIONS / DONATIONS	6,996	0	0	0	0
11620300	69000		OTHER EXPENSES	0	0	200,000	0	200,000
<b>TOTAL OTHER EXPENSES</b>				<b>137,255</b>	<b>92,995</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
11620300	64060		UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>				<b>137,255</b>	<b>92,995</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
11620300	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>				<b>137,255</b>	<b>92,995</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>NUMBER OF POSITIONS</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH  
**DIVISION:** CURRENT SENATE SALARIES  
**ORG:** 11620400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620400	61000	WAGES & SALARIES	225,046	230,129	330,866	0	288,000
11620400	62000	FICA CONTRIBUTION	12,183	12,620	0	0	15,872
11620400	62010	MEDICARE CONTRIBUTION	2,850	2,952	0	0	3,712
11620400	62100	401K EMPLOYER CONTRIBUTION	3,422	3,855	0	0	3,840
11620400	62200	HEALTH INSURANCE PREMIUM	24,036	16,977	0	0	22,320
11620400	62211	PERSONNEL INSURANCE	2,115	2,412	0	0	2,880
<b>TOTAL PERSONNEL</b>			<b>269,651</b>	<b>268,944</b>	<b>330,866</b>	<b>0</b>	<b>336,624</b>
11620400	69000	OTHER EXPENSES	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11620400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>269,651</b>	<b>268,944</b>	<b>330,866</b>	<b>0</b>	<b>336,624</b>
11620400	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>			<b>269,651</b>	<b>268,944</b>	<b>330,866</b>	<b>0</b>	<b>336,624</b>
<b>NUMBER OF POSITIONS</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Legislative Branch

**Division/Activity:** Current Senate Salaries

**Org Code:** 11620400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9995	SENATOR	CELINA R. BABAUTA	2909	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	CORINA L. MAGOFNA	3767	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	DENNIS JAMES C. MENDIOLA	3086	EL	UNG	32,000	100%	32,000	4,304	36,304
1	9995	SENATOR	DONALD M. MANGLONA	2905	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9995	SENATOR	JUDE U. HOFSCHEIDER	2910	EL	UNG	32,000	100%	32,000	11,805	43,805
1	9995	SENATOR	KARL R. KING-NABORS	2923	EL	UNG	32,000	100%	32,000	6,683	38,683
1	9995	SENATOR	MANNY GREGORY T. CASTRO	5844	EL	UNG	32,000	100%	32,000	10,525	42,525
1	9995	SENATOR	RONNIE M. CALVO	6360	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	FRANCISCO Q. CRUZ		EL	UNG	32,000	100%	32,000	-	32,000
9									288,000	48,624	336,624

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	63000	20231	PROFESSIONAL SERVICES	64,000	68,000	0	0	0
11620500	63300	20231	CLEANING SERVICES	650	0	0	0	0
11620500	64090	20231	COMMUNICATIONS	36	0	0	0	0
11620500	64790	20231	RENTAL-OTHERS	0	230	0	0	0
11620500	64800	20231	TRAVEL EXPENSES	2,542	5,996	0	0	0
11620500	64810	20231	SUBSTANCE ALLOWANCE	9,553	0	0	0	0
11620500	64900	20231	OTHER SERVICES & CHARGES	30	0	0	0	0
11620500	65000	20231	OFFICE SUPPLIES	169	240	0	0	0
11620500	65010	20231	OPERATIONAL SUPPLIES	18	170	0	0	0
11620500	65020	20231	FOOD ITEMS	875	532	0	0	0
11620500	65030	20231	FUEL & LUBRICATE	1,320	3,128	0	0	0
11620500	66060	20231	VEHICLES	0	20,300	0	0	0
11620500	66070	20231	TECHNOLOGY EQUIP	930	0	0	0	0
11620500	69110	20231	CONTRIBUTIONS / DONATIONS	2,312	3,453	0	0	0
11620500	63000	20232	PROFESSIONAL SERVICES	34,950	35,300	0	0	0
11620500	63001	20232	OFFICIAL REPRESENTATION	600	505	0	0	0
11620500	63300	20232	CLEANING SERVICES	215	0	0	0	0
11620500	64090	20232	COMMUNICATIONS	0	1,284	0	0	0
11620500	64700	20232	RENTAL-VEHICLES	270	0	0	0	0
11620500	64710	20232	RENTAL-HOUSING	394	0	0	0	0
11620500	64800	20232	TRAVEL EXPENSES	5,351	990	0	0	0
11620500	64810	20232	SUBSTANCE ALLOWANCE	32,905	57,770	0	0	0
11620500	65020	20232	FOOD ITEMS	137	0	0	0	0
11620500	65030	20232	FUEL & LUBRICATE	1,739	376	0	0	0
11620500	65900	20232	FREIGHT AND HANDLING	0	1,000	0	0	0
11620500	69110	20232	CONTRIBUTIONS / DONATIONS	0	236	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	61000	20233	WAGES & SALARIES	51,935	67,886	0	0	0
11620500	61020	20233	HOLIDAY PAY	2,202	3,597	0	0	0
11620500	62000	20233	FICA CONTRIBUTION	3,356	4,432	0	0	0
11620500	62010	20233	MEDICARE CONTRIBUTION	785	1,073	0	0	0
11620500	62100	20233	401K EMPLOYER CONTRIBUTION	0	-36	0	0	0
11620500	63000	20233	PROFESSIONAL SERVICES	3,300	21	0	0	0
11620500	64800	20233	TRAVEL EXPENSES	3,714	557	0	0	0
11620500	64810	20233	SUBSTANCE ALLOWANCE	10,500	21,000	0	0	0
11620500	65000	20233	OFFICE SUPPLIES	0	235	0	0	0
11620500	65010	20233	OPERATIONAL SUPPLIES	2,175	46	0	0	0
11620500	65030	20233	FUEL & LUBRICATE	85	0	0	0	0
11620500	66060	20233	VEHICLES	0	4,200	0	0	0
11620500	69110	20233	CONTRIBUTIONS / DONATIONS	4,238	0	0	0	0
11620500	63000	20234	PROFESSIONAL SERVICES	37,500	26,200	0	0	0
11620500	64790	20234	RENTAL-OTHERS	80	0	0	0	0
11620500	64810	20234	SUBSTANCE ALLOWANCE	43,672	60,000	0	0	0
11620500	65000	20234	OFFICE SUPPLIES	0	178	0	0	0
11620500	65010	20234	OPERATIONAL SUPPLIES	360	60	0	0	0
11620500	65030	20234	FUEL & LUBRICATE	500	0	0	0	0
11620500	66060	20234	VEHICLES	0	17,260	0	0	0
11620500	63000	62051	PROFESSIONAL SERVICES	0	12,000	0	0	0
11620500	64090	62051	COMMUNICATIONS	2,104	1,834	0	0	0
11620500	64100	62051	PRINTING AND PHOTOCOPYING	600	470	0	0	0
11620500	64700	62051	RENTAL-VEHICLES	11,791	16,556	0	0	0
11620500	64790	62051	RENTAL-OTHERS	0	100	0	0	0
11620500	64800	62051	TRAVEL EXPENSES	939	697	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	64810	62051	SUBSTANCE ALLOWANCE	60,000	60,000	0	0	0
11620500	64900	62051	OTHER SERVICES & CHARGES	0	70	0	0	0
11620500	65000	62051	OFFICE SUPPLIES	0	3,006	0	0	0
11620500	65010	62051	OPERATIONAL SUPPLIES	0	136	0	0	0
11620500	65020	62051	FOOD ITEMS	0	135	0	0	0
11620500	65030	62051	FUEL & LUBRICATE	757	1,261	0	0	0
11620500	65900	62051	FREIGHT AND HANDLING	50	432	0	0	0
11620500	66040	62051	MACHINERY	0	18,908	0	0	0
11620500	66070	62051	TECHNOLOGY EQUIP	0	4,236	0	0	0
11620500	69110	62051	CONTRIBUTIONS / DONATIONS	5,736	5,235	0	0	0
11620500	61000	62052	WAGES & SALARIES	52,809	73,715	0	0	0
11620500	61020	62052	HOLIDAY PAY	3,214	2,925	0	0	0
11620500	62000	62052	FICA CONTRIBUTION	3,460	4,752	0	0	0
11620500	62010	62052	MEDICARE CONTRIBUTION	809	1,111	0	0	0
11620500	62210	62052	LIFE INSURANCE CONTRIBUTIONS	13	0	0	0	0
11620500	62211	62052	PERSONNEL INSURANCE	0	238	0	0	0
11620500	63000	62052	PROFESSIONAL SERVICES	0	7,800	0	0	0
11620500	63001	62052	OFFICIAL REPRESENTATION	1,900	1,162	0	0	0
11620500	63100	62052	REPAIR AND MAINTENANCE	0	280	0	0	0
11620500	64000	62052	ADMINISTRATIVE COSTS	365	0	0	0	0
11620500	64080	62052	DUES AND SUBSCRIPTIONS	710	720	0	0	0
11620500	64100	62052	PRINTING AND PHOTOCOPYING	120	835	0	0	0
11620500	64110	62052	ADVERTISING	300	0	0	0	0
11620500	64790	62052	RENTAL-OTHERS	0	79	0	0	0
11620500	64800	62052	TRAVEL EXPENSES	2,423	1,780	0	0	0
11620500	65000	62052	OFFICE SUPPLIES	508	912	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	65010	62052	OPERATIONAL SUPPLIES	6,093	2,388	0	0	0
11620500	65030	62052	FUEL & LUBRICATE	1,011	0	0	0	0
11620500	65900	62052	FREIGHT AND HANDLING	2,405	15	0	0	0
11620500	66070	62052	TECHNOLOGY EQUIP	1,338	0	0	0	0
11620500	69110	62052	CONTRIBUTIONS / DONATIONS	17,403	18,718	0	0	0
11620500	63000	62053	PROFESSIONAL SERVICES	9,000	0	0	0	0
11620500	64700	62053	RENTAL-VEHICLES	1,600	0	0	0	0
11620500	64810	62053	SUBSTANCE ALLOWANCE	16,328	0	0	0	0
11620500	61000	62054	WAGES & SALARIES	0	1,400	0	0	0
11620500	62000	62054	FICA CONTRIBUTION	0	87	0	0	0
11620500	62010	62054	MEDICARE CONTRIBUTION	0	20	0	0	0
11620500	63000	62054	PROFESSIONAL SERVICES	12,100	0	0	0	0
11620500	63001	62054	OFFICIAL REPRESENTATION	3,080	4,325	0	0	0
11620500	63100	62054	REPAIR AND MAINTENANCE	0	755	0	0	0
11620500	63300	62054	CLEANING SERVICES	373	0	0	0	0
11620500	64090	62054	COMMUNICATIONS	142	102	0	0	0
11620500	64100	62054	PRINTING AND PHOTOCOPYING	325	425	0	0	0
11620500	64110	62054	ADVERTISING	2,575	1,377	0	0	0
11620500	64700	62054	RENTAL-VEHICLES	3,230	0	0	0	0
11620500	64800	62054	TRAVEL EXPENSES	8,706	15,936	0	0	0
11620500	64810	62054	SUBSTANCE ALLOWANCE	60,000	60,000	0	0	0
11620500	65000	62054	OFFICE SUPPLIES	360	3,794	0	0	0
11620500	65010	62054	OPERATIONAL SUPPLIES	1,348	0	0	0	0
11620500	65020	62054	FOOD ITEMS	353	321	0	0	0
11620500	65030	62054	FUEL & LUBRICATE	1,000	0	0	0	0
11620500	65900	62054	FREIGHT AND HANDLING	310	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	66040	62054	MACHINERY	0	2,386	0	0	0
11620500	69000	62054	OTHER EXPENSES	100	0	0	0	0
11620500	69110	62054	CONTRIBUTIONS / DONATIONS	9,910	7,178	0	0	0
11620500	63000	62055	PROFESSIONAL SERVICES	0	6,000	0	0	0
11620500	63100	62055	REPAIR AND MAINTENANCE	0	593	0	0	0
11620500	63300	62055	CLEANING SERVICES	364	0	0	0	0
11620500	64100	62055	PRINTING AND PHOTOCOPYING	175	150	0	0	0
11620500	64700	62055	RENTAL-VEHICLES	11,907	13,200	0	0	0
11620500	64790	62055	RENTAL-OTHERS	0	105	0	0	0
11620500	64800	62055	TRAVEL EXPENSES	190	906	0	0	0
11620500	64810	62055	SUBSTANCE ALLOWANCE	60,000	65,000	0	0	0
11620500	64900	62055	OTHER SERVICES & CHARGES	25	200	0	0	0
11620500	65000	62055	OFFICE SUPPLIES	0	3,332	0	0	0
11620500	65010	62055	OPERATIONAL SUPPLIES	0	415	0	0	0
11620500	65030	62055	FUEL & LUBRICATE	800	835	0	0	0
11620500	65900	62055	FREIGHT AND HANDLING	260	210	0	0	0
11620500	69110	62055	CONTRIBUTIONS / DONATIONS	3,944	42,568	0	0	0
11620500	63000	62056	PROFESSIONAL SERVICES	27,600	35,600	0	0	0
11620500	63001	62056	OFFICIAL REPRESENTATION	940	0	0	0	0
11620500	63100	62056	REPAIR AND MAINTENANCE	60	0	0	0	0
11620500	64090	62056	COMMUNICATIONS	2,314	0	0	0	0
11620500	64100	62056	PRINTING AND PHOTOCOPYING	73	0	0	0	0
11620500	64700	62056	RENTAL-VEHICLES	8,226	8,400	0	0	0
11620500	64800	62056	TRAVEL EXPENSES	6,615	0	0	0	0
11620500	64810	62056	SUBSTANCE ALLOWANCE	55,000	60,000	0	0	0
11620500	65000	62056	OFFICE SUPPLIES	552	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	65010	62056	OPERATIONAL SUPPLIES	52	0	0	0	0
11620500	65030	62056	FUEL & LUBRICATE	1,553	0	0	0	0
11620500	65900	62056	FREIGHT AND HANDLING	1,080	0	0	0	0
11620500	66060	62056	VEHICLES	440	0	0	0	0
11620500	69000	62056	OTHER EXPENSES	177	0	0	0	0
11620500	69110	62056	CONTRIBUTIONS / DONATIONS	10,112	501	0	0	0
11620500	63000	62057	PROFESSIONAL SERVICES	2,461	0	0	0	0
11620500	64700	62057	RENTAL-VEHICLES	1,800	0	0	0	0
11620500	64800	62057	TRAVEL EXPENSES	636	636	0	0	0
11620500	64810	62057	SUBSISTANCE ALLOWANCE	15,000	0	0	0	0
11620500	69110	62057	CONTRIBUTIONS / DONATIONS	1,392	0	0	0	0
11620500	63000	62058	PROFESSIONAL SERVICES	20,400	0	0	0	0
11620500	64800	62058	TRAVEL EXPENSES	216	0	0	0	0
11620500	65030	62058	FUEL & LUBRICATE	239	0	0	0	0
11620500	69110	62058	CONTRIBUTIONS / DONATIONS	65	0	0	0	0
11620500	63000	62059	PROFESSIONAL SERVICES	2,000	0	0	0	0
11620500	64700	62059	RENTAL-VEHICLES	2,550	0	0	0	0
11620500	64800	62059	TRAVEL EXPENSES	0	0	0	0	0
11620500	64810	62059	SUBSISTANCE ALLOWANCE	15,000	0	0	0	0
11620500	69110	62059	CONTRIBUTIONS / DONATIONS	740	0	0	0	0
11620500	61000		WAGES & SALARIES	1,872	0	0	0	0
11620500	62000		FICA CONTRIBUTION	129	0	0	0	0
11620500	62010		MEDICARE CONTRIBUTION	30	0	0	0	0
11620500	64090		COMMUNICATIONS	21	0	0	0	0
11620500	64800		TRAVEL EXPENSES	-144	6,962	0	0	0
11620500	65000		OFFICE SUPPLIES	3,133	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE MEMBERS ALLOCATION

**ORG:** 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620500	65020		FOOD ITEMS	159	0	0	0	0
11620500	65900		FREIGHT AND HANDLING	1,591	0	0	0	0
11620500	66070		TECHNOLOGY EQUIP	6,292	0	0	0	0
11620500	69110		CONTRIBUTIONS / DONATIONS	14,436	451	0	0	0
11620500	69000		OTHER EXPENSES	0	0	1,069,137	0	1,069,137
<b>TOTAL OTHER EXPENSES</b>				<b>913,572</b>	<b>992,895</b>	<b>1,069,137</b>	<b>0</b>	<b>1,069,137</b>
11620500	64060		UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>				<b>913,572</b>	<b>992,895</b>	<b>1,069,137</b>	<b>0</b>	<b>1,069,137</b>
11620500	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>				<b>913,572</b>	<b>992,895</b>	<b>1,069,137</b>	<b>0</b>	<b>1,069,137</b>
<b>NUMBER OF POSITIONS</b>				<b>27</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>27</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE LEADERSHIP

**ORG:** 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620600	63000	20231	PROFESSIONAL SERVICES	4,000	0	0	0	0
11620600	63300	20231	CLEANING SERVICES	4,550	0	0	0	0
11620600	64100	20231	PRINTING AND PHOTOCOPYING	50	0	0	0	0
11620600	64800	20231	TRAVEL EXPENSES	928	950	0	0	0
11620600	64810	20231	SUBSISTANCE ALLOWANCE	4,088	14,039	0	0	0
11620600	64900	20231	OTHER SERVICES & CHARGES	198	0	0	0	0
11620600	65030	20231	FUEL & LUBRICATE	701	1,340	0	0	0
11620600	66060	20231	VEHICLES	11,200	0	0	0	0
11620600	69110	20231	CONTRIBUTIONS / DONATIONS	322	0	0	0	0
11620600	61000	20232	WAGES & SALARIES	18,047	230	0	0	0
11620600	61020	20232	HOLIDAY PAY	735	0	0	0	0
11620600	62000	20232	FICA CONTRIBUTION	1,164	14	0	0	0
11620600	62010	20232	MEDICARE CONTRIBUTION	272	3	0	0	0
11620600	63000	20232	PROFESSIONAL SERVICES	0	12,000	0	0	0
11620600	64810	20232	SUBSISTANCE ALLOWANCE	11,623	2,000	0	0	0
11620600	65020	20232	FOOD ITEMS	342	0	0	0	0
11620600	65030	20232	FUEL & LUBRICATE	163	0	0	0	0
11620600	66030	20232	LEASEHOLDS	10,606	14,400	0	0	0
11620600	63000	20233	PROFESSIONAL SERVICES	2,500	0	0	0	0
11620600	64810	20233	SUBSISTANCE ALLOWANCE	7,500	9,000	0	0	0
11620600	65010	20233	OPERATIONAL SUPPLIES	0	780	0	0	0
11620600	66060	20233	VEHICLES	12,239	0	0	0	0
11620600	69110	20233	CONTRIBUTIONS / DONATIONS	650	1,625	0	0	0
11620600	61000	62052	WAGES & SALARIES	208	34	0	0	0
11620600	62000	62052	FICA CONTRIBUTION	13	2	0	0	0
11620600	62010	62052	MEDICARE CONTRIBUTION	3	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE LEADERSHIP

**ORG:** 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620600	63000	62052	PROFESSIONAL SERVICES	30,000	19,000	0	0	0
11620600	63001	62052	OFFICIAL REPRESENTATION	0	175	0	0	0
11620600	64080	62052	DUES AND SUBSCRIPTIONS	0	580	0	0	0
11620600	64800	62052	TRAVEL EXPENSES	0	2,493	0	0	0
11620600	65000	62052	OFFICE SUPPLIES	0	95	0	0	0
11620600	65010	62052	OPERATIONAL SUPPLIES	0	434	0	0	0
11620600	69000	62052	OTHER EXPENSES	406	0	0	0	0
11620600	69110	62052	CONTRIBUTIONS / DONATIONS	3,100	10,873	0	0	0
11620600	63000	62054	PROFESSIONAL SERVICES	26,272	0	0	0	0
11620600	63300	62055	CLEANING SERVICES	91	0	0	0	0
11620600	64100	62055	PRINTING AND PHOTOCOPYING	175	0	0	0	0
11620600	65040	62055	FURNITURE & FIXTURES	1,300	0	0	0	0
11620600	69110	62055	CONTRIBUTIONS / DONATIONS	1,099	0	0	0	0
11620600	63000	62056	PROFESSIONAL SERVICES	8,000	6,900	0	0	0
11620600	63001	62056	OFFICIAL REPRESENTATION	2,500	0	0	0	0
11620600	64090	62056	COMMUNICATIONS	0	2,047	0	0	0
11620600	64100	62056	PRINTING AND PHOTOCOPYING	0	175	0	0	0
11620600	64790	62056	RENTAL-OTHERS	0	780	0	0	0
11620600	65000	62056	OFFICE SUPPLIES	0	654	0	0	0
11620600	65010	62056	OPERATIONAL SUPPLIES	0	24	0	0	0
11620600	65030	62056	FUEL & LUBRICATE	1,500	1,008	0	0	0
11620600	69110	62056	CONTRIBUTIONS / DONATIONS	0	4,501	0	0	0
11620600	64090	62058	COMMUNICATIONS	14	0	0	0	0
11620600	64800	62058	TRAVEL EXPENSES	374	0	0	0	0
11620600	65000	62058	OFFICE SUPPLIES	270	0	0	0	0
11620600	65030	62058	FUEL & LUBRICATE	1,154	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** SENATE LEADERSHIP

**ORG:** 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023	2024	2025	2026	2026
				ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620600	69110	62058	CONTRIBUTIONS / DONATIONS	325	0	0	0	0
11620600	69000		OTHER EXPENSES	0	0	200,000	0	200,000
<b>TOTAL OTHER EXPENSES</b>				<b>168,681</b>	<b>106,157</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
11620600	64060		UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>				<b>168,681</b>	<b>106,157</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
11620600	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>				<b>168,681</b>	<b>106,157</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>NUMBER OF POSITIONS</b>				0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** LEGISLATIVE BUREAU

**ORG:** 11620700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620700	61000	WAGES & SALARIES	1,411,987	1,245,669	1,738,595	1,950,720	1,508,003
11620700	61020	HOLIDAY PAY	74,102	3,388	0	0	0
11620700	62000	FICA CONTRIBUTION	92,139	77,434	0	0	93,496
11620700	62010	MEDICARE CONTRIBUTION	21,549	18,109	0	0	21,866
11620700	62100	401K EMPLOYER CONTRIBUTION	20,370	20,619	0	0	24,116
11620700	62200	HEALTH INSURANCE PREMIUM	155,963	72,414	0	0	82,695
11620700	62211	PERSONNEL INSURANCE	14,579	12,789	0	0	14,609
<b>TOTAL PERSONNEL</b>			<b>1,790,688</b>	<b>1,450,422</b>	<b>1,738,595</b>	<b>1,950,720</b>	<b>1,744,785</b>
11620700	63000	PROFESSIONAL SERVICES	5,539	-9,416	0	14,660	0
11620700	63001	OFFICIAL REPRESENTATION	18,325	1,762	0	7,500	0
11620700	63100	REPAIR AND MAINTENANCE	94,016	160,859	0	172,500	0
11620700	63200	PERSONNEL TRAINING COSTS	0	5,680	0	92,000	0
11620700	63300	CLEANING SERVICES	6,495	36,100	0	30,300	0
11620700	63400	RECRUITMENT/REPATRIATION	0	2,400	0	0	0
11620700	64000	ADMINISTRATIVE COSTS	3,391	32,969	0	0	0
11620700	64040	LICENSES AND FEES	720	95	0	19,760	0
11620700	64041	LICENSES AND FEES TECHNOLOGY	720	7,280	0	0	0
11620700	64050	INSURANCE	0	1,040	0	1,040	0
11620700	64080	DUES AND SUBSCRIPTIONS	41,529	48,008	0	55,968	0
11620700	64090	COMMUNICATIONS	38,037	37,681	0	53,500	0
11620700	64100	PRINTING AND PHOTOCOPYING	293	2,356	0	0	0
11620700	64110	ADVERTISING	203	1,316	0	500	0
11620700	64790	RENTAL-OTHERS	0	0	0	1,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH

**DIVISION:** LEGISLATIVE BUREAU

**ORG:** 11620700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620700	64800	TRAVEL EXPENSES	100,183	94,844	0	65,000	0
11620700	64900	OTHER SERVICES & CHARGES	12,443	75	0	2,000	0
11620700	65000	OFFICE SUPPLIES	2,277	13,024	0	6,000	0
11620700	65010	OPERATIONAL SUPPLIES	23,515	96,879	0	24,000	0
11620700	65030	FUEL & LUBRICATE	2,435	23,642	0	2,500	0
11620700	65040	FURNITURE & FIXTURES	0	41,792	0	0	0
11620700	65900	FREIGHT AND HANDLING	30	758	0	4,000	0
11620700	66000	CAPITAL ASSETS	21,802	2,087	0	450,000	0
11620700	66020	IMPROVEMENTS	0	26,181	0	0	0
11620700	66040	MACHINERY	0	494	0	0	0
11620700	66070	TECHNOLOGY EQUIP	7,735	103,191	0	22,500	0
11620700	66900	NON-CAPITAL ASSETS	1,579	4,349	0	0	0
11620700	69000	OTHER EXPENSES	17,304	1,303	200,004	6,000	193,814
<b>TOTAL OTHER EXPENSES</b>			<b>398,572</b>	<b>736,747</b>	<b>200,004</b>	<b>1,030,728</b>	<b>193,814</b>
11620700	64060	UTILITIES	109,478	176,136	180,000	180,000	180,000
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>2,298,738</b>	<b>2,363,305</b>	<b>2,118,599</b>	<b>3,161,448</b>	<b>2,118,599</b>
11620700	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>			<b>2,298,738</b>	<b>2,363,305</b>	<b>2,118,599</b>	<b>3,161,448</b>	<b>2,118,599</b>
<b>NUMBER OF POSITIONS</b>			<b>34</b>	<b>32</b>	<b>33</b>	<b>32</b>	<b>32</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Legislative Branch  
**Division/Activity:** Legislative Bureau  
**Org Code:** 11620700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	L155	DIRECTOR - LEGISLATIVE BUREAU	PERRY JOHN P. TENORIO	3681	AP	UNG	70,000	100%	70,000	6,174	76,174
1	0401	ADMINISTRATIVE ASSISTANT	CHRISTINE F. CASTRO	3738	ES	UNG	36,292	100%	36,292	3,430	39,721
1	L100	ADMINISTRATIVE OFFICER - LB	CARLA M. SAN NICOLAS	3719	ES	UNG	53,620	100%	53,620	4,921	58,540
1	L203	ADMINISTRATIVE SUPPORT ASST-LB	SANTIAGO T. CAMACHO	1033	ES	UNG	20,209	100%	20,209	5,569	25,778
1	L105	ASSISTANT SERGEANT-AT-ARMS-LB	JONATHAN G. DELEON GUERRERO	4651	ES	UNG	21,219	100%	21,219	1,623	22,842
1	L105	ASSISTANT SERGEANT-AT-ARMS-LB	WILBRANDON S. AGUON JR.	4613	ES	UNG	21,219	100%	21,219	1,623	22,842
1	L150	DELEGATION CLERK - LB	FRANCES JOAN P. KAIPAT	3672	ES	UNG	42,012	100%	42,012	8,554	50,566
1	L160	FISCAL ANALYST - LB	DAVID S. DEMAPAN	3658	ES	UNG	84,893	100%	84,893	9,890	94,782
1	L160	FISCAL ANALYST - LB	THOMAS GREGORY A. RABAGO	3708	ES	UNG	55,125	100%	55,125	12,537	67,662
1	1082	GRANT WRITER	VACANT		ES	UNG	35,000	100%	35,000	2,678	37,678
1	L164	HOUSE CLERK - LB	LINDA B. MUNA	3717	ES	UNG	62,071	100%	62,071	5,567	67,639
1	9335	INFORMATION TECH. ASSISTANT	DELBERT C. CAMACHO	4368	ES	UNG	22,280	100%	22,280	2,596	24,876
1	L135	INFORMATION TECH. MANAGER -LB	JONATHAN M. DIAZ	3666	ES	UNG	46,319	100%	46,319	4,362	50,681
1	L166	JOURNAL CLERK - LB	BAYBIE S. HOCOG	6116	ES	UNG	22,280	100%	22,280	2,105	24,385
1	L166	JOURNAL CLERK - LB	BRENALYN LOKELANI T. SANTOS	6293	ES	UNG	22,280	100%	22,280	5,364	27,644
1	L175	LEGAL COUNSEL - LB	JOSE A. BERMUDES	3697	ES	UNG	84,893	100%	84,893	7,313	92,206
1	L175	LEGAL COUNSEL - LB	JOSEPH L. TAIJERON JR	3664	ES	UNG	84,893	100%	84,893	10,709	95,601
1	L175	LEGAL COUNSEL - LB	JOSEPH MICHAEL . HALLAHAN	4421	ES	UNG	80,000	100%	80,000	16,821	96,821
1	L175	LEGAL COUNSEL - LB	VACANT		ES	UNG	46,521	100%	46,521	3,559	50,080
1	L170	LEGISLATIVE ASSISTANT - LB	CAMILLE JOY P. MASILUNGAN	6192	ES	UNG	34,564	100%	34,564	6,303	40,867
1	L170	LEGISLATIVE ASSISTANT - LB	DEVIN JARED C. MACARANAS	4367	ES	UNG	34,564	100%	34,564	8,308	42,872
1	L170	LEGISLATIVE ASSISTANT - LB	NICHOLAS A. RABAULIMAN	1849	ES	UNG	34,564	100%	34,564	4,027	38,590
1	L180	LIBRARIAN - LB	SIMION R. LISUA	3670	ES	UNG	38,106	100%	38,106	8,785	46,891
1	L140	MAILROOM/COPIER RM OPERATOR-LB	PEORIS BESONG	3676	ES	UNG	48,635	100%	48,635	10,144	58,779
1	L195	PROCUREMENT SPECIALIST-LB	JOSE P. SABLAM	3800	ES	UNG	46,319	100%	46,319	6,215	52,534
1	L197	SENATE CLERK - LB	DOLORES S. BERMUDES	3774	ES	UNG	62,071	100%	62,071	13,068	75,140
1	L196	SENATE JOURNAL CLERK - LB	CHANENE C. BORJA	3755	ES	UNG	24,564	100%	24,564	3,304	27,868
1	L176	SENIOR LEGAL COUNSEL - LB	ANTONETTE R. VILLAGOMEZ	3739	ES	UNG	84,893	100%	84,893	7,313	92,206
1	L102	SENIOR LEGIS. ASST./POLICY ADV	CLARISSA D. SABLAM	3652	ES	UNG	62,071	100%	62,071	11,710	73,781
1	L103	SENIOR LEGISLATIVE ASSISTANT	JOLYN B. DUENAS-TAGABUEL	3821	ES	UNG	44,113	100%	44,113	15,877	59,990
1	L107	SERGEANT-AT-ARMS - LB	BENJAMIN KROY S. TERLAJE	3709	ES	UNG	31,350	100%	31,350	9,899	41,250
1	L107	SERGEANT-AT-ARMS - LB	PEDRO O. TOWAI	3705	ES	UNG	51,066	100%	51,066	16,434	67,500
											<b>1,508,003    236,783    1,744,785</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH  
**DIVISION:** CNMI YOUTH CONGRESS  
**ORG:** 11620800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11620800	61000	WAGES & SALARIES	21,901	20,501	28,668	29,153	23,394
11620800	61020	HOLIDAY PAY	1,205	90	0	0	
11620800	62000	FICA CONTRIBUTION	1,432	1,277	0	0	1,450
11620800	62010	MEDICARE CONTRIBUTION	335	299	0	0	339
11620800	62200	HEALTH INSURANCE PREMIUM	0	2,299	0	0	
<b>TOTAL PERSONNEL</b>			<b>24,873</b>	<b>24,465</b>	<b>28,668</b>	<b>29,153</b>	<b>25,183</b>
11620800	63001	OFFICIAL REPRESENTATION	0	3,556	0	0	0
11620800	63200	PERSONNEL TRAINING COSTS	0	0	0	4,500	0
11620800	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	1,050	0
11620800	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11620800	64800	TRAVEL EXPENSES	174	6,587	0	9,000	0
11620800	64900	OTHER SERVICES & CHARGES	0	75	0	0	0
11620800	65000	OFFICE SUPPLIES	168	4,210	0	3,000	0
11620800	65010	OPERATIONAL SUPPLIES	2,419	13,678	0	2,000	0
11620800	65020	FOOD ITEMS	1,122	125	0	2,000	0
11620800	66070	TECHNOLOGY EQUIP	0	2,266	0	0	0
11620800	69000	OTHER EXPENSES	0	0	0	0	3,485
<b>TOTAL OTHER EXPENSES</b>			<b>3,882</b>	<b>30,497</b>	<b>0</b>	<b>23,550</b>	<b>3,485</b>
11620800	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>28,755</b>	<b>54,961</b>	<b>28,668</b>	<b>52,703</b>	<b>28,668</b>
11620800	69010	PUBLIC AUDITOR 1% FEE	210	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** LEGISLATIVE BRANCH  
**DIVISION:** CNMI YOUTH CONGRESS  
**ORG:** 11620800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
<b>GRAND TOTAL</b>			<b>28,965</b>	<b>54,961</b>	<b>28,668</b>	<b>52,703</b>	<b>28,668</b>
<b>NUMBER OF POSITIONS</b>			1	1	1	1	1

## GENERAL FUND

### Budget Year: 2026

Department: Legislative Branch  
Division/Activity: CNMI Youth Congress  
Org Code: 11620800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	L205	YOUTH CONGRESS SECRETARY/COORD	LUIS JOHN D. CASTRO	3740	ES	UNG	23,394	100%	23,394	1,790	25,184
1									23,394	1,790	25,184

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE GOVERNOR

**DIVISION:** OFFICE OF THE GOVERNOR

**ORG:** 11261100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261100	61000	WAGES & SALARIES	281,600	371,134	684,953	759,500	752,500
11261100	61010	OVERTIME COMPENSATION	2,334	0	0	0	0
11261100	61020	HOLIDAY PAY	7,125	18,291	0	0	0
11261100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261100	62000	FICA CONTRIBUTION	18,054	24,044	0	47,089	46,655
11261100	62010	MEDICARE CONTRIBUTION	4,223	-1,674	0	11,013	10,911
11261100	62100	401K EMPLOYER CONTRIBUTION	1,790	2,464	0	0	3,080
11261100	62101	RETIREMENT CONTRIBUTIONS	21,326	39,476	0	36,000	44,868
11261100	62200	HEALTH INSURANCE PREMIUM	33,156	35,462	0	58,548	42,078
11261100	62211	PERSONNEL INSURANCE	2,501	4,796	0	13,671	4,338
<b>TOTAL PERSONNEL</b>			<b>372,109</b>	<b>493,994</b>	<b>684,953</b>	<b>925,821</b>	<b>904,430</b>
11261100	63000	PROFESSIONAL SERVICES	0	69,772	0	0	0
11261100	63001	OFFICIAL REPRESENTATION	-73,359	225	0	0	0
11261100	63100	REPAIR AND MAINTENANCE	17,962	7,226	0	0	0
11261100	63300	CLEANING SERVICES	0	1,580	0	0	0
11261100	64040	LICENSES AND FEES	0	370	0	0	0
11261100	64070	STORAGE AND HANDLING	3,064	0	0	0	0
11261100	64080	DUES AND SUBSCRIPTIONS	37,000	1,755	0	0	0
11261100	64090	COMMUNICATIONS	1,906	1,835	0	0	0
11261100	64100	PRINTING AND PHOTOCOPYING	0	100	0	0	0
11261100	64110	ADVERTISING	0	195	0	0	0
11261100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	0	0
11261100	64790	RENTAL-OTHERS	-600	1,400	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE GOVERNOR

**DIVISION:** OFFICE OF THE GOVERNOR

**ORG:** 11261100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261100	64800	TRAVEL EXPENSES	5,312	6,082	0	0	0
11261100	65000	OFFICE SUPPLIES	3,382	7,192	0	0	0
11261100	65010	OPERATIONAL SUPPLIES	9,143	15,947	0	0	0
11261100	65020	FOOD ITEMS	3,571	4,040	0	0	0
11261100	65030	FUEL & LUBRICATE	5,790	0	0	0	0
11261100	65040	FURNITURE & FIXTURES	9,725	3,000	0	0	0
11261100	65800	BOOKS AND LIBRARY MATERIALS	0	245	0	0	0
11261100	66000	CAPITAL ASSETS	0	2,280	0	0	0
11261100	66040	MACHINERY	4,115	825	0	0	0
11261100	66070	TECHNOLOGY EQUIP	798	0	0	0	0
11261100	69000	OTHER EXPENSES	0	190	7,952	0	0
11261100	69110	CONTRIBUTIONS / DONATIONS	0	5,000	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>27,808</b>	<b>129,260</b>	<b>7,952</b>	<b>0</b>	<b>0</b>
11261100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>399,916</b>	<b>623,254</b>	<b>692,905</b>	<b>925,821</b>	<b>904,430</b>
11261100	69010	PUBLIC AUDITOR 1% FEE	7,517	6,948	0	9,258	9,044
<b>GRAND TOTAL</b>			<b>407,433</b>	<b>630,202</b>	<b>692,905</b>	<b>935,079</b>	<b>913,474</b>
<b>NUMBER OF POSITIONS</b>			<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Office of the Governor  
**Division/Activity:** Office of the Governor  
**Org Code:** 11261100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9079	GOVERNOR	ARNOLD I. PALACIOS	3466	EL	UNG	120,000.00	100.00%	120,000	62,368	182,368
1	1144	ADMINISTRATIVE OFFICER	ROSALIA JULITA R. INOS	2300	ES	UNG	43,000.00	100.00%	43,000	4,064	47,064
1	9078	GOVERNOR'S LEGAL COUNSEL	JOHN B. LAYDE	3679	ES	UNG	80,000.00	100.00%	80,000	9,779	89,779
1	9806	GOVERNOR'S REPRESENTATIVE	DAVID M. SANTOS	2642	ES	UNG	42,000.00	100.00%	42,000	5,649	47,649
1	9398	SPECILA POLICY ADVISOR	KIMO M. ROSARIO	6373	ES	UNG	60,000.00	100.00%	60,000	4,590	64,590
1	9278	SPECIAL PROJECTS ASSISTANT	AGNES Q. TAITANO	4408	ES	UNG	30,000.00	100.00%	30,000	2,835	32,835
1	9278	SPECIAL PROJECTS ASSISTANT	VICENTA REMEDIO B. VILLAGOMEZ	3545	ES	UNG	35,000.00	100.00%	35,000	12,209	47,209
1	1989	SPECIAL PROJECTS COORDINATOR	VICTORIA S. BELLAS	4352	ES	UNG	42,000.00	100.00%	42,000	14,922	56,922
1	9804	SPECIAL ASST. TO THE GOVERNOR	BRIEN SERS JR. NICHOLAS	2303	ES	UNG	65,000.00	100.00%	65,000	17,500	82,500
1		CHIEF OF STAFF	VACANT		ES	UNG	60,000.00	100.00%	60,000	4,590	64,590
1		FISCAL OFFICER	VACANT		ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1		ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	23,000.00	100.00%	23,000	1,760	24,760
1		SPECIAL PROJECTS COORDINATOR	VACANT		ES	UNG	32,500.00	100.00%	32,500	2,486	34,986
1		SPECIAL ADVISOR POLICY AND PROGRAM	VACANT		ES	UNG	45,000.00	100.00%	45,000	3,443	48,443
1		MAINTENANCE WORKER	VACANT		ES	UNG	20,000.00	100.00%	20,000	1,530	21,530
1		SPECIAL ADVISOR	VACANT		ES	UNG	30,000.00	100.00%	30,000	2,295	32,295

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752,500 151,931 904,431

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE GOVERNOR  
**DIVISION:** GOVERNOR'S DISCRETIONARY ACCOUNT  
**ORG:** 11269000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11269000	61000	WAGES & SALARIES	0	0	0	0	0
11269000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11269000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11269000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11269000	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11269000	63000	PROFESSIONAL SERVICES	0	10,530	0	10,000	10,000
11269000	63001	OFFICIAL REPRESENTATION	26,644	10,229	0	20,000	20,000
11269000	63100	REPAIR AND MAINTENANCE	32,165	1,955	0	10,000	10,000
11269000	63200	PERSONNEL TRAINING COSTS	0	485		1,000	1,000
11269000	63300	CLEANING SERVICES	0	0	0	1,000	1,000
11269000	64040	LICENSES AND FEES	0	0	0	2,500	2,500
11269000	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	2,500	2,500
11269000	64080	DUES AND SUBSCRIPTIONS	29,320	22,976	0	10,000	10,000
11269000	64090	COMMUNICATIONS	1,033	0	0	1,000	1,000
11269000	64100	PRINTING AND PHOTOCOPYING	0	750	0	5,000	5,000
11269000	64110	ADVERTISING	0	143	0	5,000	5,000
11269000	64790	RENTAL-OTHERS	1,440	9,325	0	0	0
11269000	64800	TRAVEL EXPENSES	6,068	410	0	5,000	5,000
11269000	64900	OTHER SERVICES & CHARGES	150	0	0	0	0
11269000	65000	OFFICE SUPPLIES	520	90	0	6,000	6,000
11269000	65010	OPERATIONAL SUPPLIES	484	3,150	0	6,000	6,000
11269000	65020	FOOD ITEMS	22,321	8,481	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE GOVERNOR  
**DIVISION:** GOVERNOR'S DISCRETIONARY ACCOUNT  
**ORG:** 11269000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11269000	65030	FUEL & LUBRICATE	0	0	0	5,000	5,000
11269000	65040	FURNITURE & FIXTURES	0	3,489	0	500	500
11269000	66020	IMPROVEMENTS	26,550	0	0	0	0
11269000	66060	VEHICLES	0	0	0	500	500
11269000	69000	OTHER EXPENSES	30	0	0	5,000	5,000
11269000	69110	CONTRIBUTIONS / DONATIONS	9,508	750	80,800	4,000	4,000
<b>TOTAL OTHER EXPENSES</b>			<b>156,233</b>	<b>72,761</b>	<b>80,800</b>	<b>100,000</b>	<b>100,000</b>
11269000	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>156,233</b>	<b>72,761</b>	<b>80,800</b>	<b>100,000</b>	<b>100,000</b>
11269000	69010	PUBLIC AUDITOR 1% FEE	500	791	0	1,000	1,000
<b>GRAND TOTAL</b>			<b>156,733</b>	<b>73,552</b>	<b>80,800</b>	<b>101,000</b>	<b>101,000</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE LT. GOVERNOR

**DIVISION:** OFFICE OF THE LT. GOVERNOR

**ORG:** 11262000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11262000	61000	WAGES & SALARIES	290,086	410,902	585,901	560,180	682,175
11262000	61010	OVERTIME COMPENSATION	34	3,059	0	0	0
11262000	61020	HOLIDAY PAY	8,428	4,487	0	0	0
11262000	62000	FICA CONTRIBUTION	18,510	25,904	0	34,731	42,295
11262000	62010	MEDICARE CONTRIBUTION	4,329	6,058	0	8,123	9,892
11262000	62100	401K EMPLOYER CONTRIBUTION	1,070	2,278	0	5,520	3,520
11262000	62101	RETIREMENT CONTRIBUTIONS	35,881	37,283	0	30,000	37,390
11262000	62200	HEALTH INSURANCE PREMIUM	14,702	23,984	0	26,346	26,346
11261100	62211	PERSONNEL INSURANCE	3,619	5,052	0	10,083	5,499
<b>TOTAL PERSONNEL</b>			<b>376,659</b>	<b>519,007</b>	<b>585,901</b>	<b>674,983</b>	<b>807,117</b>
11262000	63000	PROFESSIONAL SERVICES	0	34,000	0	34,000	0
11262000	63001	OFFICIAL REPRESENTATION	0	325	0	0	0
11262000	63100	REPAIR AND MAINTENANCE	2,715	335	0	5,000	0
11262000	63300	CLEANING SERVICES	0	275	0	1,500	0
11262000	64080	DUES AND SUBSCRIPTIONS	1,000	1,000	0	1,000	0
11262000	64090	COMMUNICATIONS	808	15	0	2,500	0
11262000	64100	PRINTING AND PHOTOCOPYING	1,125	55	0	1,000	0
11262000	64110	ADVERTISING	0	0	0	1,000	0
11262000	64790	RENTAL-OTHERS	720	0	0	0	0
11262000	64800	TRAVEL EXPENSES	305	0	0	0	0
11262000	65000	OFFICE SUPPLIES	5,028	3,507	0	4,000	0
11262000	65010	OPERATIONAL SUPPLIES	5,154	10,424	0	5,000	0
11262000	65020	FOOD ITEMS	0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE LT. GOVERNOR

**DIVISION:** OFFICE OF THE LT. GOVERNOR

**ORG:** 11262000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11262000	65030	FUEL & LUBRICATE	9,383	0	0	10,000	0
11262000	65040	FURNITURE & FIXTURES	2,850	0	0	2,000	0
11262000	65900	FREIGHT AND HANDLING	0	35	0	200	0
11262000	66000	CAPITAL ASSETS	0	1,399	0	0	0
11262000	66040	MACHINERY	0	10,654	0	0	0
11262000	66070	TECHNOLOGY EQUIP	475	0	0	1,000	0
11262000	69000	OTHER EXPENSES	0	0	6,633	0	0
11262000	69110	CONTRIBUTIONS / DONATIONS	0	250	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>29,563</b>	<b>62,274</b>	<b>6,633</b>	<b>68,200</b>	<b>0</b>
11262000	64060	UTILITIES	0	502	0	22,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>406,222</b>	<b>581,782</b>	<b>592,534</b>	<b>765,183</b>	<b>807,117</b>
11262000	69010	PUBLIC AUDITOR 1% FEE	5,574	5,559	0	7,652	8,071
<b>GRAND TOTAL</b>			<b>411,796</b>	<b>587,341</b>	<b>592,534</b>	<b>772,835</b>	<b>815,188</b>
<b>NUMBER OF POSITIONS</b>			<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Office of the Lt. Governor  
**Division/Activity:** Office of the Lt. Governor  
**Org Code:** 11262000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9085	LIEUTENANT GOVERNOR	DAVID M. APATANG	3431	EL	UNG	100,000.00	100.00%	100,000	45,859	145,859
1	9803	LT. GOVERNOR'S REPRESENTATIVE	TRISNA B. REYES	2686	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
1	1866	FINANCIAL ANALYST	LUISE VICTORIA C. VILLAGOMEZ	3429	ES	UNG	50,000.00	100.00%	50,000	8,303	58,303
1	8324	PROGRAM SPECIALIST	BARBARA A. YAMADA	3436	ES	UNG	38,000.00	100.00%	38,000	8,770	46,770
1	9140	SPEC ASST TO LT. GOVERNOR	HENRY S. HOFSCHEIDER	3437	ES	UNG	65,175.00	100.00%	65,175	9,464	74,639
1	0401	ADMINISTRATIVE ASSISTANT	YOUKI C. KISHIMOTO	3441	ES	UNG	40,000.00	100.00%	40,000	6,719	46,719
1	1989	SPECIAL PROJECTS COORDINATOR	JOAQUIN A. DELEON GUERRERO	3447	ES	UNG	50,000.00	100.00%	50,000	16,353	66,353
1	1989	SPECIAL PROJECTS COORDINATOR	JOSEPH R. PALACIOS	3449	ES	UNG	40,000.00	100.00%	40,000	3,780	43,780
1	1144	ADMINISTRATIVE OFFICER	LARISSA S. FLORES	3452	ES	UNG	50,000.00	100.00%	50,000	6,644	56,644
1		SA ON POLICY & PROGRAMS	VACANT		ES	UNG	52,000.00	100.00%	52,000	3,978	55,978
1		SPECIAL ASSISTANT	VACANT		ES	UNG	45,000.00	100.00%	45,000	3,443	48,443
1		MEDIA OFFICE COORDINATOR	VACANT		ES	UNG	26,000.00	100.00%	26,000	1,989	27,989
1		SPECIAL PROJECTS COORDINATOR	VACANT		ES	UNG	24,000.00	100.00%	24,000	1,836	25,836
1		SPECIAL PROJECTS ASSISTANT	VACANT		ES	UNG	24,000.00	100.00%	24,000	1,836	25,836
1		SPECIAL PROJECTS COORDINATOR	VACANT		ES	UNG	24,000.00	100.00%	24,000	1,836	25,836
1		PROGRAM SPECIALIST	VACANT		ES	UNG	24,000.00	100.00%	24,000	1,836	25,836
<b>16</b>									<b>682,175</b>	<b>124,941</b>	<b>807,116</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE LT. GOVERNOR  
**DIVISION:** LT. GOVERNOR'S DISCRETIONARY  
**ORG:** 11269100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11269100	61000	WAGES & SALARIES	0	0	0	0	0
11269100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11269100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11269100	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11269100	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11269100	63001	OFFICIAL REPRESENTATION	2,627	4,395	0	20,000	20,000
11269100	63100	REPAIR AND MAINTENANCE	580	6,999	0	0	0
11269100	63300	CLEANING SERVICES	701	1,380	0	0	0
11269100	64090	COMMUNICATIONS	6,961	523	0	0	0
11269100	64100	PRINTING AND PHOTOCOPYING	1,265	1,749	0	0	0
11269100	64110	ADVERTISING	0	707	0	0	0
11269100	64790	RENTAL-OTHERS	975	3,475	0	0	0
11269100	64800	TRAVEL EXPENSES	21,228	8,658	0	30,000	30,000
11269100	65000	OFFICE SUPPLIES	1,515	320	0	0	0
11269100	65010	OPERATIONAL SUPPLIES	4,495	7,143	0	0	0
11269100	65020	FOOD ITEMS	490	763	0	0	0
11269100	65030	FUEL & LUBRICATE	1,502	0	0	0	0
11269100	65040	FURNITURE & FIXTURES	0	1,664	0	0	0
11269100	65900	FREIGHT AND HANDLING	0	35	0	0	0
11269100	66040	MACHINERY	810	1,599	0	0	0
11269100	66070	TECHNOLOGY EQUIP	825	1,197	0	0	0
11269100	69000	OTHER EXPENSES	0	0	50,000	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OFFICE OF THE LT. GOVERNOR  
**DIVISION:** LT. GOVERNOR'S DISCRETIONARY  
**ORG:** 11269100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11269100	69100	SCHOLARSHIPS AND GRANTS	105	0	0	0	0
11269100	69110	CONTRIBUTIONS / DONATIONS	20,151	16,609	0	20,000	20,000
<b>TOTAL OTHER EXPENSES</b>			<b>64,229</b>	<b>57,215</b>	<b>50,000</b>	<b>70,000</b>	<b>70,000</b>
11269100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>64,229</b>	<b>57,215</b>	<b>50,000</b>	<b>70,000</b>	<b>70,000</b>
11269100	69010	PUBLIC AUDITOR 1% FEE	500	489	0	700	700
<b>GRAND TOTAL</b>			<b>64,729</b>	<b>57,704</b>	<b>50,000</b>	<b>70,700</b>	<b>70,700</b>
<b>NUMBER OF POSITIONS</b>			0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** GOVERNOR'S HOLDING ACCOUNT

**ORG:** NEW

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
NEW	61000	WAGES & SALARIES	0	0	0	100	100
NEW	61010	OVERTIME COMPENSATION	0	0	0	0	0
NEW	61020	HOLIDAY PAY	0	0	0	0	0
NEW	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
NEW	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
NEW	63300	CLEANING SERVICES	0	0	0	0	0
NEW	64040	LICENSES AND FEES	0	0	0	0	0
NEW	64090	COMMUNICATIONS	0	0	0	0	0
NEW	64800	TRAVEL EXPENSES	0	0	0	0	0
NEW	66070	TECHNOLOGY EQUIP	0	0	0	0	0
NEW	69000	OTHER EXPENSES	0	0	0	0	0
NEW	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
NEW	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
NEW	69010	PUBLIC AUDITOR 1% FEE	0	0	0	1	1
<b>GRAND TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>101</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>

**GENERAL FUND****Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Governor's Holding Account  
**Org Code:** New

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
100	UNFUNDED POSITIONS	VACANT			ES	UNG	100.00	100.00%	100	-	100
<b>100</b>									<b>100</b>	<b>-</b>	<b>100</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** OFFICE OF MANAGEMENT AND BUDGET

**ORG:** 11260900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260900	61000	WAGES & SALARIES	164,149	222,318	409,866	354,705	354,705
11260900	61010	OVERTIME COMPENSATION	1,307	6,440	0	8,445	0
11260900	61020	HOLIDAY PAY	5,285	10,155	0	6,501	0
11260900	62000	FICA CONTRIBUTION	10,586	10,447	0	22,072	21,992
11260900	62010	MEDICARE CONTRIBUTION	2,476	3,327	0	5,162	5,143
11260900	62100	401K EMPLOYER CONTRIBUTION	1,199	4,315	0	6,696	6,696
11260900	62101	RETIREMENT CONTRIBUTIONS	5,643	101	0	0	0
11260900	62200	HEALTH INSURANCE PREMIUM	16,940	21,321	0	23,417	42,444
11260900	62211	PERSONNEL INSURANCE	794	471	0	819	819
<b>TOTAL PERSONNEL</b>			<b>208,378</b>	<b>278,894</b>	<b>409,866</b>	<b>427,817</b>	<b>431,799</b>
11260900	63100	REPAIR AND MAINTENANCE	0	145	0	0	0
11260900	63300	CLEANING SERVICES	0	2,160	0	3,600	0
11260900	64040	LICENSES AND FEES	178	0	0	0	0
11260900	64090	COMMUNICATIONS	0	1,346	0	3,600	0
11260900	64800	TRAVEL EXPENSES	429	0	0	2,000	0
11260900	65000	OFFICE SUPPLIES	0	0	0	800	0
11260900	65010	OPERATIONAL SUPPLIES	0	300	0	1,000	0
11260900	65020	FOOD ITEMS	0	0	0	0	0
11260900	65030	FUEL & LUBRICATE	0	0	0	0	0
11260900	65040	FURNITURE & FIXTURES	0	0	0	0	0
11260900	66000	CAPITAL ASSETS	0	0	0	0	0
11260900	66040	MACHINERY	0	0	0	0	0
11260900	66060	VEHICLES	0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** OFFICE OF MANAGEMENT AND BUDGET

**ORG:** 11260900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260900	66070	TECHNOLOGY EQUIP	0	0	0	6,500	0
11260900	69000	OTHER EXPENSES	2,707	0	4,099	2,000	0
11260900	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>3,314</b>	<b>3,951</b>	<b>4,099</b>	<b>19,500</b>	<b>0</b>
11260900	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>211,692</b>	<b>282,845</b>	<b>413,965</b>	<b>447,317</b>	<b>431,799</b>
11260900	69010	PUBLIC AUDITOR 1% FEE	3,275	3,666	0	4,474	4,318
<b>GRAND TOTAL</b>			<b>214,967</b>	<b>286,511</b>	<b>413,965</b>	<b>451,791</b>	<b>436,117</b>
<b>NUMBER OF POSITIONS</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Office of Management and Budget  
**Org Code:** 11260900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1718	SA-OMB/CIP ADMINISTRATOR	VIRGINIA C. VILLAGOMEZ	3654	AP	UNG	54,000.00	100.00%	54,000	10,769	64,769
1	2018	PROGRAM COORDINATOR	DELORES T. MENDIOLA	1630	ES	UNG	32,550.00	100.00%	32,550	6,149	38,699
1	3718	SENIOR FINANCIAL ANALYST	JAZMIN L. CAMACHO	2307	ES	UNG	65,000.00	100.00%	65,000	16,681	81,681
1	0401	ADMINISTRATIVE ASSISTANT	NATALYN M. WILLIAM	2326	ES	UNG	35,000.00	100.00%	35,000	2,678	37,678
1	1866	FINANCIAL ANALYST	ANGELINA L. PHILLIPS	3700	ES	UNG	50,400.00	100.00%	50,400	5,872	56,272
1	8996	TECHNICAL FINANCIAL ANALYST	JULIE ANNE R. LOONG	4657	ES	UNG	31,500.00	100.00%	31,500	3,670	35,170
1	8996	TECHNICAL FINANCIAL ANALYST	SAMANTHA L. PUA	4747	ES	UNG	31,500.00	100.00%	31,500	15,378	46,878
1	8996	TECHNICAL FINANCIAL ANALYST	PAULINE M. IGUEL	5675	ES	UNG	38,115.00	100.00%	38,115	14,624	52,739
1	8996	TECHNICAL FINANCIAL ANALYST - INTERN	VACANT		ES	UNG	16,640.00	100.00%	16,640	1,273	17,913
<b>9</b>									<b>354,705</b>	<b>77,094</b>	<b>431,799</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** ADMINISTRATIVE SERVICES

**ORG:** 11260100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260100	61000	WAGES & SALARIES	322,362	360,631	727,511	609,603	580,500
11260100	61010	OVERTIME COMPENSATION	3,209	4,613	0	0	0
11260100	61020	HOLIDAY PAY	6,657	24,021	0	0	0
11260100	62000	FICA CONTRIBUTION	20,568	16,877	0	37,795	35,991
11260100	62010	MEDICARE CONTRIBUTION	4,818	5,540	0	8,839	8,417
11260100	62100	401K EMPLOYER CONTRIBUTION	467	1,419	0	1,200	3,440
11260100	62101	RETIREMENT CONTRIBUTIONS	11,580	34,318	0	16,201	18,695
11260100	62200	HEALTH INSURANCE PREMIUM	38,096	56,689	0	0	41,348
11260100	62211	PERSONNEL INSURANCE	3,040	6,119	0	10,973	5,427
<b>TOTAL PERSONNEL</b>			<b>410,798</b>	<b>510,227</b>	<b>727,511</b>	<b>684,611</b>	<b>693,818</b>
11260100	63000	PROFESSIONAL SERVICES	1,800	0	0	0	0
11260100	63001	OFFICIAL REPRESENTATION	2,000	0	0	0	0
11260100	63100	REPAIR AND MAINTENANCE	6,532	6,019	0	15,642	0
11260100	63300	CLEANING SERVICES	1,400	10,145	0	0	0
11260100	64040	LICENSES AND FEES	-27,970	1,007	0	0	0
11260100	64080	DUES AND SUBSCRIPTIONS	169	0	0	0	0
11260100	64090	COMMUNICATIONS	6,273	6,525	0	42,580	0
11260100	64100	PRINTING AND PHOTOCOPYING	975	605	0	0	0
11260100	64110	ADVERTISING	784	0	0	0	0
11260100	64800	TRAVEL EXPENSES	0	475	0	0	0
11260100	65000	OFFICE SUPPLIES	1,742	202	0	6,500	0
11260100	65010	OPERATIONAL SUPPLIES	2,878	3,515	0	28,500	0
11260100	65020	FOOD ITEMS	3,750	16,335	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** ADMINISTRATIVE SERVICES

**ORG:** 11260100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260100	65030	FUEL & LUBRICATE	4,625	3,830	0	10,800	0
11260100	65040	FURNITURE & FIXTURES	801	0	0	0	0
11260100	66000	CAPITAL ASSETS	0	599	0	0	0
11260100	66070	TECHNOLOGY EQUIP	0	0	0	11,300	0
11260100	69000	OTHER EXPENSES	0	52	7,275	5,900	0
<b>TOTAL OTHER EXPENSES</b>			<b>5,759</b>	<b>49,308</b>	<b>7,275</b>	<b>121,222</b>	<b>0</b>
11260100	64060	UTILITIES	27,970	0	0	618,500	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>444,526</b>	<b>559,535</b>	<b>734,786</b>	<b>1,424,333</b>	<b>693,818</b>
11260100	69010	PUBLIC AUDITOR 1% FEE	5,766	6,133	0	13,493	6,938
<b>GRAND TOTAL</b>			<b>450,293</b>	<b>565,668</b>	<b>734,786</b>	<b>1,437,826</b>	<b>700,756</b>
<b>NUMBER OF POSITIONS</b>			<b>22</b>	<b>22</b>	<b>17</b>	<b>20</b>	<b>17</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Administrative Services  
**Org Code:** 11260100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9102	SPEC ASST FOR ADMINISTRATION	VACANT	5948	AP	UNG	54,000.00	100.00%	54,000	4,131	58,131
1	9409	SPEC. ASST. PROGS.& LEGS. REVW	AMELIA C. SHAI	3167	AP	UNG	45,000.00	100.00%	45,000	7,912	52,912
1	1144	ADMINISTRATIVE OFFICER	MICHELLE MARIE I. TAGABUEL	1821	ES	UNG	40,000.00	100.00%	40,000	3,780	43,780
1	8902	ASST BUILDING MAINTENANCE	JOHN PAUL B. LIZAMA	2313	ES	UNG	27,500.00	100.00%	27,500	5,763	33,263
1	1989	SPECIAL PROJECTS COORDINATOR	JEAN PAUL B. REYES	2315	ES	UNG	50,000.00	100.00%	50,000	26,998	76,998
1	8130	FACILITY MAINTENANCE MANAGER	JOAQUIN T. QUITUGUA	2346	ES	UNG	40,000.00	100.00%	40,000	11,281	51,281
1	1808	ADMINISTRATIVE SPECIALIST	BEGONIA MARIE O. CAMACHO	3140	ES	UNG	40,000.00	100.00%	40,000	3,060	43,060
1	8950	GENERAL MAINTENANCE	NICK KING JR. AGULTO	3148	ES	UNG	28,000.00	100.00%	28,000	2,646	30,646
1	8126	FACILITIES SUPERVISOR	DANIEL M. LISUA	3149	ES	UNG	33,000.00	100.00%	33,000	6,778	39,778
1	7906	OFFICE CLEANER	ELIZABETH V. MANALO	3160	ES	UNG	22,000.00	100.00%	22,000	13,392	35,392
1	1144	ADMINISTRATIVE OFFICER	GERALDINE P. MAFNAS	4073	ES	UNG	40,000.00	100.00%	40,000	5,380	45,380
1	8950	GENERAL MAINTENANCE	JOSEPH RICHARD . CAMACHO	5927	ES	UNG	30,000.00	100.00%	30,000	2,835	32,835
1	0401	ADMINISTRATIVE ASSISTANT	BRENNNA T. SABLAM	5928	ES	UNG	19,800.00	100.00%	19,800	1,515	21,315
1	0401	ADMINISTRATIVE ASSISTANT	NATASHA DAEANN . CELIS	5930	ES	UNG	24,000.00	100.00%	24,000	2,796	26,796
1	9154	PROTOCOL OFFICER	IGNACIA L. EVANGELISTA	6012	ES	UNG	43,200.00	100.00%	43,200	10,806	54,006
1	0401	ADMINISTRATIVE ASSISTANT	JOANNIE LOUEM S. LANIYO	6140	ES	UNG	22,000.00	100.00%	22,000	2,563	24,563
1	0401	GROUNDS & BUILDING MAINTENANCE	VACANT		ES	UNG	22,000.00	100.00%	22,000	1,683	23,683

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580,500 113,318 693,818

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** CNMI HOMELAND SECURITY AND EMERGENCY MANAGEMENT OFFICE (CNMI-HSEM)

**ORG:** 11260700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260700	61000	WAGES & SALARIES	209,488	284,137	422,759	544,000	355,200
11260700	61010	OVERTIME COMPENSATION	11,879	22,369	0	0	0
11260700	61020	HOLIDAY PAY	6,876	9,860	0	17,000	0
11260700	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11260700	62000	FICA CONTRIBUTION	14,152	14,014	0	33,728	22,022
11260700	62010	MEDICARE CONTRIBUTION	3,310	4,149	0	7,888	5,150
11260700	62100	401K EMPLOYER CONTRIBUTION	809	1,842	0	7,240	2,112
11260700	62101	RETIREMENT CONTRIBUTIONS	8,570	19,749	0	0	22,434
11260700	62200	HEALTH INSURANCE PREMIUM	10,466	14,981	0	28,945	12,294
11260700	62211	PERSONNEL INSURANCE	1,700	2,050	0	4,320	1,440
<b>TOTAL PERSONNEL</b>			<b>267,248</b>	<b>373,151</b>	<b>422,759</b>	<b>643,121</b>	<b>420,652</b>
11260700	63000	PROFESSIONAL SERVICES	0	-139,700	0	0	0
11260700	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11260700	63100	REPAIR AND MAINTENANCE	-1,165	1,165	0	0	0
11260700	63300	CLEANING SERVICES	-11,599	-10,720	0	39,000	0
11260700	64090	COMMUNICATIONS	-10,141	-34,660	0	0	0
11260700	64100	PRINTING AND PHOTOCOPYING	0	-587	0	0	0
11260700	64110	ADVERTISING	-2,520	2,520	0	0	0
11260700	64720	RENTAL-OFFICES	-24,767	-49,533	0	0	0
11260700	64790	RENTAL-OTHERS	83,280	-75,680	0	0	0
11260700	64800	TRAVEL EXPENSES	833	378	0	0	0
11260700	65010	OPERATIONAL SUPPLIES	-9,986	-13,228	0	0	0
11260700	65020	FOOD ITEMS	-315	315	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** CNMI HOMELAND SECURITY AND EMERGENCY MANAGEMENT OFFICE (CNMI-HSEM)

**ORG:** 11260700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260700	65030	FUEL & LUBRICATE	0	0	0	35,000	0
11260700	65900	FREIGHT AND HANDLING	-50,414	50,414		10,000	0
11260700	66000	CAPITAL ASSETS	-24,000	-48,000	0	0	0
11260700	66040	MACHINERY	2,200	0	0	0	0
11260700	69000	OTHER EXPENSES	0	0	4,228	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>-48,595</b>	<b>-317,316</b>	<b>4,228</b>	<b>84,000</b>	<b>0</b>
11260700	64060	UTILITIES	4,395	122,585	0	112,800	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>223,048</b>	<b>178,421</b>	<b>426,987</b>	<b>839,921</b>	<b>420,652</b>
11260700	69010	PUBLIC AUDITOR 1% FEE	4,993	4,990	0	8,399	4,207
<b>GRAND TOTAL</b>			<b>228,041</b>	<b>183,411</b>	<b>426,987</b>	<b>848,320</b>	<b>424,859</b>
<b>NUMBER OF POSITIONS</b>			<b>17</b>	<b>17</b>	<b>14</b>	<b>17</b>	<b>14</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor

**Division/Activity:** CNMI Homeland Security and Emergency Management Office (CNMI-HSEM)

**Org Code:** 11260700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9251	SA FOR HOMELAND SECURITY	FRANKLIN R. BABAUTA	5936	ES	UNG	60,000.00	100.00%	60,000	27,024	87,024
1	9322	EOC WARNING OFFICER	JIMMY LEE V. DEMAPAN	1799	AP	UNG	25,000.00	80.00%	20,000	1,530	21,530
1	9322	EOC WARNING OFFICER	JOSE C. NAPUTI	1802	ES	UNG	25,000.00	80.00%	20,000	1,530	21,530
1	9322	EOC WARNING OFFICER	DIÓN D. CAMACHO	1815	ES	UNG	28,000.00	80.00%	22,400	1,714	24,114
1	9322	EOC WARNING OFFICER	JAYSON P. SAN NICOLAS	1823	ES	UNG	30,000.00	80.00%	24,000	3,228	27,228
1	9323	EOC OPERATIONAL THREAT SPEC.	STEVEN N. VAN-WINKLE	1826	ES	UNG	35,000.00	80.00%	28,000	5,573	33,573
1	8125	FACILITIES SPECIALIST	FRITZ W. RASIANG	1839	ES	UNG	25,000.00	80.00%	20,000	1,530	21,530
1	9456	HSEM REPRESENTATIVE	PETER MARIO L. CRUZ	1840	ES	UNG	30,000.00	80.00%	24,000	1,836	25,836
1	9323	EOC OPERATIONAL THREAT SPEC.	JOHN MARIO	1842	ES	UNG	35,000.00	80.00%	28,000	2,646	30,646
1	9322	EOC WARNING OFFICER	DIONICIO JUNIOR P. LIZAMA JR.	3938	ES	UNG	25,000.00	80.00%	20,000	1,530	21,530
1	1915	RESPONSE/RECOVERY COORDINATOR	JOAQUIN V. DIAZ	4019	ES	UNG	36,000.00	80.00%	28,800	12,722	41,522
1	9322	EOC WARNING OFFICER	RICARDO T. SANTOS	4154	ES	UNG	25,000.00	80.00%	20,000	1,530	21,530
1	9322	EOC WARNING OFFICER	JOHN G. SALAS	6292	ES	UNG	25,000.00	80.00%	20,000	1,530	21,530
1	9322	EOC WARNING OFFICER	CHRISTITO ALEPUYO JR.		ES	UNG	25,000.00	80.00%	20,000	1,530	21,530
<b>14</b>									<b>355,200</b>	<b>65,453</b>	<b>420,653</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** OFFICE OF YOUTH AFFAIRS

**ORG:** 11261800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261800	61000	WAGES & SALARIES	121,352	153,495	280,146	257,000	257,000
11261800	61010	OVERTIME COMPENSATION	1,546	0	0	0	0
11261800	61020	HOLIDAY PAY	6,226	9,081	0	0	0
11261800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261800	62000	FICA CONTRIBUTION	8,243	10,071	0	15,934	15,934
11261800	62010	MEDICARE CONTRIBUTION	1,928	-690	0	3,727	3,727
11261800	62200	HEALTH INSURANCE PREMIUM	1,841	2,761	0	0	3,659
<b>TOTAL PERSONNEL</b>			<b>141,135</b>	<b>174,717</b>	<b>280,146</b>	<b>276,661</b>	<b>280,320</b>
11261800	63100	REPAIR AND MAINTENANCE	1,274	0	0	0	0
11261800	65000	OFFICE SUPPLIES	359	0	0	0	0
11261800	65010	OPERATIONAL SUPPLIES	442	0	0	10,000	0
11261800	65030	FUEL & LUBRICATE	0	0	0	10,000	0
11261800	66040	MACHINERY	3,385	0	0	0	0
11261800	69000	OTHER EXPENSES	0	0	2,801	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>5,459</b>	<b>0</b>	<b>2,801</b>	<b>20,000</b>	<b>0</b>
11261800	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>146,595</b>	<b>174,717</b>	<b>282,947</b>	<b>296,661</b>	<b>280,320</b>
11261800	69010	PUBLIC AUDITOR 1% FEE	2,814	2,433	0	2,967	2,803
<b>GRAND TOTAL</b>			<b>149,409</b>	<b>177,151</b>	<b>282,947</b>	<b>299,628</b>	<b>283,123</b>
<b>NUMBER OF POSITIONS</b>			<b>10</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Office of Youth Affairs  
**Org Code:** 11261800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9129	SPEC ASST FOR YOUTH SERVICES	DELBERT T. PUA	1392	AP	UNG	45,000.00	100.00%	45,000	7,102	52,102
1	1781	COMMUNITY RELATIONS COORD.	EDMOND H. BORJA	804	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
1	8981	YOUTH AFFAIRS REPRESENTATIVE	MONISSALYN I. BLAS	3965	ES	UNG	40,000.00	100.00%	40,000	3,060	43,060
1	2979	YOUTH COMMUNITY ASSISTANT	BENSTER E. ALDAN	4455	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	1808	ADMINISTRATIVE SPECIALIST	KEOLANI ROSE P. RIOS	4597	ES	UNG	37,000.00	100.00%	37,000	2,831	39,831
1	2018	PROGRAM COORDINATOR	VACANT		ES	UNG	28,000.00	100.00%	28,000	2,142	30,142
1		GROUNDS MAINTENANCE	VACANT		ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1		YOUTH COMMUNITY ASSISTANT	VACANT		ES	UNG	27,000.00	100.00%	27,000	2,066	29,066
<b>8</b>									<b>257,000</b>	<b>23,320</b>	<b>280,320</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** OFFICE OF PLANNING AND DEVELOPMENT

**ORG:** 11260500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260500	61000	WAGES & SALARIES	82,439	115,598	229,684	182,945	175,900
11260500	61020	HOLIDAY PAY	3,795	4,351	0	0	0
11260500	62000	FICA CONTRIBUTION	5,337	7,427	0	11,343	10,906
11260500	62010	MEDICARE CONTRIBUTION	1,242	-616	0	2,653	2,551
11260500	62100	401K EMPLOYER CONTRIBUTION	736	260	0	7,318	0
11260500	62200	HEALTH INSURANCE PREMIUM	1,169	11,919	0	22,832	15,540
11260500	62211	PERSONNEL INSURANCE	22	325	0	3,293	573
<b>TOTAL PERSONNEL</b>			<b>94,740</b>	<b>139,264</b>	<b>229,684</b>	<b>230,383</b>	<b>205,470</b>
11260500	63000	PROFESSIONAL SERVICES	5,145	24,000	0	0	0
11260500	63100	REPAIR AND MAINTENANCE	765	0	0	2,800	0
11260500	63300	CLEANING SERVICES	4,400	600	0	4,500	0
11260500	64080	DUES AND SUBSCRIPTIONS	6,366	0	0	0	0
11260500	64090	COMMUNICATIONS	236	0	0	3,780	0
11260500	64110	ADVERTISING	1,570	0	0	0	0
11260500	64800	TRAVEL EXPENSES	9,209	1,335	0	0	0
11260500	64900	OTHER SERVICES & CHARGES	450	0	0	0	0
11260500	65000	OFFICE SUPPLIES	623	912	0	0	0
11260500	65010	OPERATIONAL SUPPLIES	1,501	366	0	0	0
11260500	65030	FUEL & LUBRICATE	152	0	0	2,400	0
11260500	65040	FURNITURE & FIXTURES	600	0	0	0	0
11260500	66000	CAPITAL ASSETS	5,490	0	0	0	0
11260500	66020	IMPROVEMENTS	15,100	0	0	0	0
11260500	69000	OTHER EXPENSES	0	0	2,297	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** OFFICE OF PLANNING AND DEVELOPMENT

**ORG:** 11260500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL OTHER EXPENSES			51,607	27,212	2,297	13,480	0
11260500	64060	UTILITIES	0	0	0	7,200	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			146,347	166,476	231,981	251,063	205,470
11260500	69010	PUBLIC AUDITOR 1% FEE	2,347	2,187	0	2,511	2,055
<b>GRAND TOTAL</b>			<b>148,694</b>	<b>168,663</b>	<b>231,981</b>	<b>253,573</b>	<b>207,525</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Office of Planning and Development  
**Org Code:** 11260500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1708	PROJECT MANAGER	ELIZABETH S. BALAJADIA	2055	ES	UNG	120,000.00	20.00%	24,000	3,500	27,500
1	5913	CIVIL ENGINEER	MARIANO IGLECIAS	2323	ES	UNG	106,000.00	50.00%	53,000	10,314	63,314
1	9186	DEPUTY DIRECTOR	CHRISTOPHER R. SABLAM	4129	ES	UNG	65,000.00	70.00%	45,500	11,671	57,171
1	9349	LEAD PLANNER	VACANT		ES	UNG	65,000.00	50.00%	32,500	2,486	34,986
1	1088	PLANNER	MANUEL P. CAMACHO	3753	ES	UNG	41,800.00	50.00%	20,900	1,599	22,499
<b>5</b>									<b>175,900</b>	<b>29,570</b>	<b>205,470</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** OFFICE OF GRANTS MANAGEMENT

**ORG:** 11261000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261000	61000	WAGES & SALARIES	1	1	1	0	1
11261000	61010	OVERTIME COMPENSATION	0	0	0	0	0
11261000	61020	HOLIDAY PAY	0	0	0	0	0
11261000	62000	FICA CONTRIBUTION	0	0	0	0	0
11261000	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11261000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11261000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11261000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11261000	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>
11261000	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11261000	67000	CONSTRUCTION IN PROGRESS EXP	30,742	4,554			
11261000	69000	OTHER EXPENSES	1	1	1	0	1
11261000	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>30,743</b>	<b>4,555</b>	<b>1</b>	<b>0</b>	<b>1</b>
11261000	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>30,744</b>	<b>4,556</b>	<b>2</b>	<b>0</b>	<b>2</b>
11261000	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>			<b>30,744</b>	<b>4,556</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** PUBLIC DEFENDER OFFICE

**ORG:** 11261200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261200	61000	WAGES & SALARIES	240,822	378,999	538,515	530,000	530,000
11261200	61020	HOLIDAY PAY	5,372	7,527	0	0	0
11261200	62000	FICA CONTRIBUTION	15,412	23,907	0	32,860	32,860
11261200	62010	MEDICARE CONTRIBUTION	3,604	-1,889	0	7,685	7,685
11261200	62100	401K EMPLOYER CONTRIBUTION	3,499	6,541	0	69,172	7,400
11261200	62200	HEALTH INSURANCE PREMIUM	9,200	19,410	0	36,392	30,187
11261200	62211	PERSONNEL INSURANCE	1,046	1,871	0	9,540	2,079
<b>TOTAL PERSONNEL</b>			<b>278,955</b>	<b>436,366</b>	<b>538,515</b>	<b>685,649</b>	<b>610,211</b>
11261200	63000	PROFESSIONAL SERVICES	0	0	0	10,000	0
11261200	63100	REPAIR AND MAINTENANCE	0	0	0	30,000	0
11261200	63200	PERSONNEL TRAINING COSTS	0	0	0	25,000	0
11261200	63300	CLEANING SERVICES	0	0	0	6,500	0
11261200	63400	RECRUITMENT/REPATRIATION	0	0	0	40,000	0
11261200	64040	LICENSES AND FEES	0	0	0	1,250	0
11261200	64050	INSURANCE	0	0	0	6,000	0
11261200	64080	DUES AND SUBSCRIPTIONS	1,287	0	0	27,000	0
11261200	64090	COMMUNICATIONS	0	0	0	11,000	0
11261200	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11261200	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	3,000	0
11261200	64800	TRAVEL EXPENSES	-6,437	0	0	30,000	0
11261200	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11261200	65010	OPERATIONAL SUPPLIES	917	0	0	5,000	0
11261200	65030	FUEL & LUBRICATE	195	317	0	3,600	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** PUBLIC DEFENDER OFFICE

**ORG:** 11261200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261200	65040	FURNITURE & FIXTURES	0	0	0	10,000	0
11261200	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	3,000	0
11261200	66000	CAPITAL ASSETS	1,019	0	0	0	0
11261200	66060	VEHICLES	0	0	0	25,000	0
11261200	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
11261200	67100	PROJECT EXPENSES	30	0	0	0	0
11261200	69000	OTHER EXPENSES	0	140	5,385	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>-2,990</b>	<b>457</b>	<b>5,385</b>	<b>254,350</b>	<b>0</b>
11261200	64060	UTILITIES	0	0	0	10,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>275,965</b>	<b>436,823</b>	<b>543,900</b>	<b>949,999</b>	<b>610,211</b>
11261200	69010	PUBLIC AUDITOR 1% FEE	4,516	4,478	0	9,500	6,102
<b>GRAND TOTAL</b>			<b>280,481</b>	<b>441,302</b>	<b>543,900</b>	<b>959,499</b>	<b>616,313</b>
<b>NUMBER OF POSITIONS</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Public Defender Office  
**Org Code:** 11261200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9099	PUBLIC DEFENDER	DOUGLAS W. HARTIG	3651	AP	UNG	90,000.00	100.00%	90,000	11,304	101,304
1	9133	ASSISTANT PUBLIC DEFENDER	CHARLENE W. BROWN	4114	ES	UNG	75,000.00	100.00%	75,000	13,239	88,239
1	9133	ASSISTANT PUBLIC DEFENDER	EMILY H. THOMSEN	3684	ES	UNG	75,000.00	100.00%	75,000	17,446	92,446
1	9133	ASSISTANT PUBLIC DEFENDER	KARIE E. COMSTOCK	3678	ES	UNG	75,000.00	100.00%	75,000	9,397	84,397
1	9133	ASSISTANT PUBLIC DEFENDER	MOLLY K. DENNERT	6018	ES	UNG	75,000.00	100.00%	75,000	9,397	84,397
1	9074	EXECUTIVE ASSISTANT	LEIRAGMAL DOLORES S. SAURES	3669	ES	UNG	38,000.00	100.00%	38,000	5,111	43,111
1	1700	LEGAL ASSISTANT	ILEA L. NICHOLAS	5958	ES	UNG	25,000.00	100.00%	25,000	6,572	31,572
1	1700	LEGAL ASSISTANT	JOSEPH JORDAN C. JAVIER	1505	ES	UNG	32,000.00	100.00%	32,000	4,304	36,304
1	1888	OFFICE MANAGER	JANELLE D. REYES	2331	ES	UNG	45,000.00	100.00%	45,000	3,443	48,443
<b>9</b>									<b>530,000</b>	<b>80,211</b>	<b>610,211</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** CAROLINIAN AFFAIRS OFFICE

**ORG:** 11260200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260200	61000	WAGES & SALARIES	94,751	122,119	317,136	280,000	280,000
11260200	61020	HOLIDAY PAY	3,128	7,581	0	0	0
11260200	62000	FICA CONTRIBUTION	6,069	7,992	0	17,360	17,360
11260200	62010	MEDICARE CONTRIBUTION	1,419	-531	0	4,060	4,060
11260200	62200	HEALTH INSURANCE PREMIUM	9,294	16,092	0	3,659	15,368
11260200	62211	PERSONNEL INSURANCE	236	168	0	0	540
<b>TOTAL PERSONNEL</b>			<b>114,897</b>	<b>153,422</b>	<b>317,136</b>	<b>305,079</b>	<b>317,328</b>
11260200	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11260200	64090	COMMUNICATIONS	0	0	0	5,496	4,000
11260200	64900	OTHER SERVICES & CHARGES	455	0	0	0	0
11260200	65010	OPERATIONAL SUPPLIES	166	0	0	0	0
11260200	65030	FUEL & LUBRICATE	0	53	0	0	0
11260200	69000	OTHER EXPENSES	0	0	3,171	0	0
11260200	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>621</b>	<b>53</b>	<b>3,171</b>	<b>5,496</b>	<b>4,000</b>
11260200	64060	UTILITIES	0	1,637	0	24,000	10,000
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>115,518</b>	<b>155,112</b>	<b>320,307</b>	<b>334,575</b>	<b>331,328</b>
11260200	69010	PUBLIC AUDITOR 1% FEE	1,773	1,869	0	3,346	3,313
<b>GRAND TOTAL</b>			<b>117,290</b>	<b>156,981</b>	<b>320,307</b>	<b>337,921</b>	<b>334,641</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>10</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Carolinian Affairs Office  
**Org Code:** 11260200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9074	EXECUTIVE ASSISTANT	FELIX R. NOGIS	5892	AP	UNG	54,000.00	100.00%	54,000	7,790	61,790
1	1144	ADMINISTRATIVE OFFICER	VINCENT RAY M. RABAULIMAN	1260	ES	UNG	30,000.00	100.00%	30,000	2,835	32,835
1	2018	PROGRAM COORDINATOR	AGATHA K. KETEBENGANG	2350	ES	UNG	33,000.00	100.00%	33,000	14,233	47,233
1	1865	FIELD OPERATIONS SUPERVISOR	JEFFREY M. RANGAMAR	3488	ES	UNG	26,000.00	100.00%	26,000	1,989	27,989
1	8985	COMMUNITY OUTREACH SPECIALIST	GLENN ANTHONY L. RUBEN	3489	ES	UNG	20,000.00	100.00%	20,000	1,530	21,530
1	1912	EXECUTIVE SECRETARY	LEILANIE I. NORITA	4104	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
1	0401	ADMINISTRATIVE ASSISTANT	IZAIAH THOMAS C. FALIG	4709	ES	UNG	23,000.00	100.00%	23,000	1,760	24,760
1	8927	MAINTENANCE WORKER	MICHAEL ETHAN I. OLAITIMAN JR	5718	ES	UNG	20,000.00	100.00%	20,000	1,530	21,530
1	0401	ADMINISTRATIVE ASSISTANT	JANEI CARISSA M. ATALIG	6060	ES	UNG	22,000.00	100.00%	22,000	1,683	23,683
1	2910	COMMUNITY WORKER	ALEX JOANNES K. BORJA	6177	ES	UNG	22,000.00	100.00%	22,000	1,683	23,683
<b>10</b>											<b>280,000</b>
											<b>37,328</b>
											<b>317,328</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** INIDIGENOUS AFFAIRS OFFICE

**ORG:** 11260800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260800	61000	WAGES & SALARIES	34,079	60,460	142,317	208,153	117,200
11260800	61020	HOLIDAY PAY	2,251	3,213	0	0	0
11260800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11260800	62000	FICA CONTRIBUTION	2,252	3,894	0	6,448	7,266
11260800	62010	MEDICARE CONTRIBUTION	527	-266	0	856	1,699
11260800	62100	401K EMPLOYER CONTRIBUTION	283	0	0	0	0
11260800	62101	RETIREMENT CONTRIBUTIONS	0	9,335	0	12,960	16,152
11260800	62200	HEALTH INSURANCE PREMIUM	2,556	0	0	3,659	0
11260800	62211	PERSONNEL INSURANCE	228	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>42,177</b>	<b>76,636</b>	<b>142,317</b>	<b>232,076</b>	<b>142,317</b>
11260800	63000	PROFESSIONAL SERVICES	5,229	0	0	75,000	0
11260800	63001	OFFICIAL REPRESENTATION	0	0	0	25,000	0
11260800	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11260800	63300	CLEANING SERVICES	0	0	0	0	0
11260800	64070	STORAGE AND HANDLING	0	0	0	500	0
11260800	64080	DUES AND SUBSCRIPTION	0	0	0	15,000	0
11260800	64090	COMMUNICATIONS	1,180	497	0	2,000	0
11260800	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11260800	64110	ADVERTISING	0	0	0	5,000	0
11260800	64740	RENTAL HEAVY EQUIPMENTS	0	0	0	2,000	0
11260800	64790	RENTAL-OTHERS	0	0	0	2,000	0
11260800	64800	TRAVEL EXPENSES	0	0	0	20,000	0
11260800	65000	OFFICE SUPPLIES	0	0	0	5,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** INIDIGENOUS AFFAIRS OFFICE

**ORG:** 11260800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260800	65010	OPERATIONAL SUPPLIES	0	412	0	3,000	0
11260800	65020	FOOD ITEMS	0	0	0	2,000	0
11260800	65030	FUEL & LUBRICATE	0	0	0	2,000	0
11260800	65040	FURNITURE AND FIXTURES	0	0	0	2,000	0
11260800	66000	CAPITAL ASSETS	0	0	0	200,000	0
11260800	66040	MACHINERY	0	0	0	8,000	0
11260800	66070	TECHNOLOGY EQUIP	0	7,480	0	20,000	0
11260800	69000	OTHER EXPENSES	0	0	1,423	31,760	0
11260800	69110	CONTRIBUTIONS/DONATIONS	0	0	0	5,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>6,410</b>	<b>8,389</b>	<b>1,423</b>	<b>437,260</b>	<b>0</b>
11260800	64060	UTILITIES	5,000	11	0	3,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>53,587</b>	<b>85,036</b>	<b>143,740</b>	<b>672,336</b>	<b>142,317</b>
11260800	69010	PUBLIC AUDITOR 1% FEE	1,283	1,110	0	6,723	1,423
<b>GRAND TOTAL</b>			<b>54,870</b>	<b>86,146</b>	<b>143,740</b>	<b>679,059</b>	<b>143,740</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>4</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Indigenous Affairs Office  
**Org Code:** 11260800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9163	RES. EXEC. FOR INDIG. AFFAIRS	LUELLA I. MARCIANO	4279	AP	UNG	43,200.00	100.00%	43,200	19,457	62,657
1	9989	INDIGINOUS AFFAIRS REP.	BLANCHE ASHLEY K. CHLARSON	5799	ES	UNG	24,000.00	100.00%	24,000	1,836	25,836
1	3013	PROGRAM MANAGER	MELANIE T. WENNIO	6010	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
1	2982	CULTURAL RESOURCE SPECIALIST	EDWARD RAMON I. BLAS JR.	6157	ES	UNG	20,000.00	100.00%	20,000	1,530	21,530
<b>4</b>									<b>117,200</b>	<b>25,118</b>	<b>142,318</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** VETERAN'S AFFAIRS OFFICE

**ORG:** 11261400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261400	61000	WAGES & SALARIES	119,633	153,878	274,542	326,116	249,116
11261400	61010	OVERTIME COMPENSATION	486	-272	0	0	0
11261400	61020	HOLIDAY PAY	5,647	10,192	0	0	0
11261400	62000	FICA CONTRIBUTION	7,797	7,205	0	20,216	15,445
11261400	62010	MEDICARE CONTRIBUTION	1,824	2,381	0	4,729	3,612
11261400	62100	401K EMPLOYER CONTRIBUTION	833	1,348	0	8,520	1,520
11261400	62101	RETIREMENT CONTRIBUTIONS	4,018	880	0	20,191	0
11261400	62200	HEALTH INSURANCE PREMIUM	3,196	5,454	0	55,232	3,659
11261400	62211	PERSONNEL INSURANCE	1,004	1,428	0	5,870	1,064
<b>TOTAL PERSONNEL</b>			<b>144,435</b>	<b>182,495</b>	<b>274,542</b>	<b>440,874</b>	<b>274,416</b>
11261400	63100	REPAIR AND MAINTENANCE	304	80	0	20,000	0
11261400	63300	CLEANING SERVICES	290	0	0	0	0
11261400	64090	COMMUNICATIONS	0	0	0	16,000	0
11261400	64100	PRINTING AND PHOTOCOPYING	30	60	0	5,000	0
11261400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	10,000	0
11261400	64790	RENTAL-OTHERS	0	12,250	0	10,000	0
11261400	64800	TRAVEL EXPENSES	302	0	0	10,000	0
11261400	65000	OFFICE SUPPLIES	466	0	0	11,000	0
11261400	65010	OPERATIONAL SUPPLIES	9,784	9,213	0	25,000	0
11261400	65020	FOOD ITEMS	0	920	0	0	0
11261400	65030	FUEL & LUBRICATE	1,196	0	0	50,000	0
11261400	65040	FURNITURE & FIXTURES	0	0	0	10,000	0
11261400	66020	IMPROVEMENTS	0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** VETERAN'S AFFAIRS OFFICE

**ORG:** 11261400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261400	66040	MACHINERY	0	0	0	0	0
11261400	69000	OTHER EXPENSES	2,217	0	2,745	2,500	0
<b>TOTAL OTHER EXPENSES</b>			<b>14,590</b>	<b>22,523</b>	<b>2,745</b>	<b>169,500</b>	<b>0</b>
11261400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>159,026</b>	<b>205,018</b>	<b>277,287</b>	<b>610,374</b>	<b>274,416</b>
11261400	69010	PUBLIC AUDITOR 1% FEE	2,835	2,408	0	0	2,744
<b>GRAND TOTAL</b>			<b>161,861</b>	<b>207,425</b>	<b>277,287</b>	<b>610,374</b>	<b>277,160</b>
<b>NUMBER OF POSITIONS</b>			6	6	6	6	6

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Veteran's Affairs Office  
**Org Code:** 11261400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9331	EO FOR MIL. LIAISON & VET AFFR	JOSE D. CRISOSTOMO	6316	AP	UNG	54,000.00	100.00%	30,000	2,295	32,295
1	2018	PROGRAM COORDINATOR	JERAD N. ATALIG	3657	ES	UNG	38,000.00	100.00%	54,000	4,131	58,131
1	2309	VETERAN'S AFFAIRS OFFICER	BERNADITA B. DELA CRUZ	3682	FT	PL18/12	59,115.55	100.00%	38,000	4,427	42,427
1	2311	VETERANS AFFAIRS COORDINATOR	JOHN D. ATTAO	4464	ES	UNG	38,000.00	100.00%	59,116	9,246	68,361
1	8992	GROUNDS MAINTENANCE	BENJAMIN B. LEE	4706	ES	UNG	30,000.00	100.00%	38,000	2,907	40,907
1	8920	GROUNDS MAINTENANCE SUPERVISOR	PATRICK R. QUITUGUA	6014	ES	UNG	30,000.00	100.00%	30,000	2,295	32,295
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6											249,116      25,301      274,416

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** WOMEN'S AFFAIRS OFFICE

**ORG:** 11261600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261600	61000	WAGES & SALARIES	33,396	62,942	148,054	136,200	136,200
11261600	61010	OVERTIME COMPENSATION	0	0	0	0	0
11261600	61020	HOLIDAY PAY	751	4,168	0	0	0
11261600	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261600	62000	FICA CONTRIBUTION	2,117	4,140	0	8,444	8,444
11261600	62010	MEDICARE CONTRIBUTION	495	-259	0	2,004	1,975
11261600	62211	PERSONNEL INSURANCE	495	1,206	0	2,452	1,795
<b>TOTAL PERSONNEL</b>			<b>37,254</b>	<b>72,197</b>	<b>148,054</b>	<b>149,100</b>	<b>148,414</b>
11261600	63000	PROFESSIONAL SERVICES	0	0	0	600	0
11261600	63100	REPAIR AND MAINTENANCE	0	1,785	0	1,500	0
11261600	63300	CLEANING SERVICES	0	300	0	600	0
11261600	64090	COMMUNICATIONS	0	809	0	2,064	0
11261600	64100	PRINTING AND PHOTOCOPYING	140	40	0	300	0
11261600	64800	TRAVEL EXPENSES	0	0	0	1,750	0
11261600	65000	OFFICE SUPPLIES	2,201	3,114	0	2,000	0
11261600	65010	OPERATIONAL SUPPLIES	1,641	13,297	0	2,500	0
11261600	65020	FOOD ITEMS	292	852	0	2,747	0
11261600	65030	FUEL & LUBRICATE	3,000	2,138	0	3,000	0
11261600	65040	FURNITURE & FIXTURES	867	1,512	0	0	0
11261600	66000	CAPITAL ASSETS	0	848	0	0	0
11261600	66040	MACHINERY	0	0	0	0	0
11261600	66060	VEHICLES	0	0	0	0	0
11261600	66070	TECHNOLOGY EQUIP	1,398	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** WOMEN'S AFFAIRS OFFICE

**ORG:** 11261600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261600	69000	OTHER EXPENSES	0	0	1,481	0	0
11261600	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>9,538</b>	<b>24,695</b>	<b>1,481</b>	<b>17,061</b>	<b>0</b>
11261600	64060	UTILITIES	0	3,805	0	4,800	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>46,793</b>	<b>100,697</b>	<b>149,535</b>	<b>170,961</b>	<b>148,414</b>
11261600	69010	PUBLIC AUDITOR 1% FEE	1,178	1,290	0	1,709	1,484
<b>GRAND TOTAL</b>			<b>47,971</b>	<b>101,986</b>	<b>149,535</b>	<b>172,670</b>	<b>149,898</b>
<b>NUMBER OF POSITIONS</b>			4	4	4	4	4

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Women's Affairs Office  
**Org Code:** 11261600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9117	SPEC ASST FOR WOMEN'S AFFAIRS	BARBARA T. SABLAN	6006	AP	UNG	43,200.00	100.00%	43,200	4,082	47,282
1	0401	ADMINISTRATIVE ASSISTANT	ANGELA JANELLE . MANIBUSAN	4462	ES	UNG	20,000.00	100.00%	20,000	1,890	21,890
1	1902	PROJECT COORDINATOR	JULITA A. OMAR	6080	ES	UNG	36,500.00	100.00%	36,500	3,449	39,949
1		PROGRAM COORDINATOR	VACANT		ES	UNG	36,500.00	100.00%	36,500	2,792	39,292
<b>4</b>									<b>136,200</b>	<b>12,214</b>	<b>148,414</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** ENVIRONMENTAL QUALITY - SAIPAN

**ORG:** 11261900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261900	61000	WAGES & SALARIES	7,319	18,905	26,796	126,000	24,000
11261900	61020	HOLIDAY PAY	326	630	0	0	0
11261900	62000	FICA CONTRIBUTION	474	1,189	0	7,812	1,488
11261900	62010	MEDICARE CONTRIBUTION	111	-90	0	1,827	348
11261900	62100	401K EMPLOYER CONTRIBUTION	0	941	0	0	960
11261900	62200	HEALTH INSURANCE PREMIUM	0	-14	0	0	0
<b>TOTAL PERSONNEL</b>			<b>8,230</b>	<b>21,561</b>	<b>26,796</b>	<b>135,639</b>	<b>26,796</b>
11261900	64790	RENTAL-OTHERS	7,946	0	0	91,000	0
11261900	64800	TRAVEL EXPENSES	616	0	0	2,500	0
11261900	65000	OFFICE SUPPLIES	0	0	0	1,650	0
11261900	65010	OPERATIONAL SUPPLIES	0	0	0	1,650	0
11261900	65030	FUEL & LUBRICATE	0	0	0	5,300	0
11261900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11261900	69000	OTHER EXPENSES	0	0	268	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>8,562</b>	<b>0</b>	<b>268</b>	<b>107,100</b>	<b>0</b>
11261900	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>16,792</b>	<b>21,561</b>	<b>27,064</b>	<b>242,739</b>	<b>26,796</b>
11261900	69010	PUBLIC AUDITOR 1% FEE	823	436	0	0	268
<b>GRAND TOTAL</b>			<b>17,615</b>	<b>21,996</b>	<b>27,064</b>	<b>242,739</b>	<b>27,064</b>
<b>NUMBER OF POSITIONS</b>			<b>7</b>	<b>7</b>	<b>1</b>	<b>7</b>	<b>1</b>

**GENERAL FUND****Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Environmental Quality - Saipan  
**Org Code:** 11261900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3060	LITTER CONTROL OFFICER	INAS JOE T. ALDAN	6052	ES	UNG	24,000.00	100.00%	24,000	2,796	26,796
1									24,000	2,796	26,796

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** ZONING BOARD

**ORG:** 11262200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11262200	61000	WAGES & SALARIES	106,098	148,184	208,198	341,160	205,920
11262200	61020	HOLIDAY PAY	428	5,820	0	0	0
11262200	62000	FICA CONTRIBUTION	6,604	9,548	0	21,152	12,767
11262200	62010	MEDICARE CONTRIBUTION	1,544	2,233	0	4,947	2,986
11262200	62100	401K EMPLOYER CONTRIBUTION	0	1,012	0	5,451	1,331
11262200	62200	HEALTH INSURANCE PREMIUM	1,988	12,421	0	19,027	26,711
11262200	62211	PERSONNEL INSURANCE	889	797	0	3,333	1,479
<b>TOTAL PERSONNEL</b>			<b>117,552</b>	<b>180,016</b>	<b>208,198</b>	<b>395,070</b>	<b>251,194</b>
11262200	64100	PRINTING AND PHOTOCOPYING	0	0	0	5,000	0
11262200	65000	OFFICE SUPPLIES	0	0	0	1,000	0
11262200	65010	OPERATIONAL SUPPLIES	0	0	0	1,500	0
11262200	65020	FOOD ITEMS	0	0	0	3,500	0
11262200	69000	OTHER EXPENSES	0	0	2,082	0	0
11262200	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>2,082</b>	<b>11,000</b>	<b>0</b>
11262200	64060	UTILITIES	0	0	0	9,600	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>117,552</b>	<b>180,016</b>	<b>210,280</b>	<b>415,670</b>	<b>251,194</b>
11262200	69010	PUBLIC AUDITOR 1% FEE	1,929	1,810	0	0	2,512
<b>GRAND TOTAL</b>			<b>119,481</b>	<b>181,826</b>	<b>210,280</b>	<b>415,670</b>	<b>253,706</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>6</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Zoning Board  
**Org Code:** 11262200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1144	ADMINISTRATIVE OFFICER	NAOMI T. SANTOS	3552	ES	UNG	33,280.00	100.00%	33,280	16,185	49,465
1	1842	CHIEF ENFORCEMENT OFFICER	YUBERT M. ALEPUYO	3553	ES	UNG	48,880.00	100.00%	48,880	12,120	61,000
1	1895	PERMIT MANAGER	WALTER L. ZACHRIAS	3548	ES	UNG	36,400.00	100.00%	36,400	10,286	46,686
1	8423	PERMIT OFFICER I	DORIS A. DELEON GUERRERO	3546	ES	UNG	29,120.00	100.00%	29,120	2,228	31,348
1	8423	PERMIT OFFICER I	JAMES GREGORY B. SASAMOTO	3551	ES	UNG	29,120.00	100.00%	29,120	2,228	31,348
1	8423	PERMIT OFFICER I	JULIA FAUSTINA A. KAPILEO	3549	ES	UNG	29,120.00	100.00%	29,120	2,228	31,348
<hr/>											6
											205,920
											45,274
											251,194

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** CRIMINAL JUSTICE PLANNING AGENCY

**ORG:** 11260400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260400	61000	WAGES & SALARIES	21,139	55,909	113,033	161,000	107,000
11260400	61010	OVERTIME COMPENSATION	0	0	0	0	0
11260400	61020	HOLIDAY PAY	423	1,859	0	0	0
11260400	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11260400	62000	FICA CONTRIBUTION	1,337	3,565	0	9,982	6,634
11260400	62010	MEDICARE CONTRIBUTION	313	-256	0	2,335	1,552
11260400	62100	401K EMPLOYER CONTRIBUTION	261	0	0	0	0
11260400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11260400	62200	HEALTH INSURANCE PREMIUM	1,983	0	0	0	0
11260400	62211	PERSONNEL INSURANCE	91	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>25,545</b>	<b>61,076</b>	<b>113,033</b>	<b>173,317</b>	<b>115,186</b>
11260400	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11260400	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11260400	63100	REPAIR AND MAINTENANCE	0	0	0	1,000	0
11260400	63300	CLEANING SERVICES	0	0	0	0	0
11260400	64070	STORAGE AND HANDLING	0	0	0	0	0
11260400	64080	DUES AND SUBSCRIPTIONS	0	0	0	0	0
11260400	64090	COMMUNICATIONS	0	0	0	1,000	0
11260400	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	0
11260400	64110	ADVERTISING	0	0	0	0	0
11260400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	0	0
11260400	64790	RENTAL-OTHERS	0	0	0	0	0
11260400	64800	TRAVEL EXPENSES	340	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** CRIMINAL JUSTICE PLANNING AGENCY

**ORG:** 11260400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11260400	65000	OFFICE SUPPLIES	0	143	0	0	0
11260400	65010	OPERATIONAL SUPPLIES	0	0	0	0	0
11260400	65020	FOOD ITEMS	0	0	0	0	0
11260400	65030	FUEL & LUBRICATE	0	0	0	1,000	0
11260400	65040	FURNITURE & FIXTURES	0	0	0	0	0
11260400	66000	CAPITAL ASSETS	0	0	0	0	0
11260400	66040	MACHINERY	0	0	0	0	0
11260400	66060	VEHICLES	0	0	0	0	0
11260400	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11260400	69000	OTHER EXPENSES	0	0	1,130	0	0
11260400	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>340</b>	<b>143</b>	<b>1,130</b>	<b>3,000</b>	<b>0</b>
11260400	64060	UTILITIES	0	0	0	3,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>25,885</b>	<b>61,219</b>	<b>114,163</b>	<b>179,317</b>	<b>115,186</b>
11260400	69010	PUBLIC AUDITOR 1% FEE	963	1,193	0	1,793	1,152
<b>GRAND TOTAL</b>			<b>26,848</b>	<b>62,412</b>	<b>114,163</b>	<b>181,110</b>	<b>116,338</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Criminal Justice Planning Agency (CJPA)  
**Org Code:** 11260400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total	
1	9075	EXECUTIVE DIRECTOR	PAUL GILBERT P. TENORIO	5931	AP	UNG	50,000.00	100.00%	50,000	3,825	53,825	
1	2018	PROGRAM COORDINATOR	KONRAD M. REYES JR.	4697	ES	UNG	40,000.00	100.00%	40,000	3,060	43,060	
1	0401	ADMINISTRATIVE ASSISTANT	FRANCINE NICOLE R. PALOMO	5925	ES	UNG	17,000.00	100.00%	17,000	1,301	18,301	
<b>3</b>										<b>107,000</b>	<b>8,186</b>	<b>115,186</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** VOCATIONAL REHABILITATION SERVICES

**ORG:** 11261500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261500	61000	WAGES & SALARIES	0	0	0	0	0
11261500	61010	OVERTIME COMPENSATION	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11261500	63100	REPAIR AND MAINTENANCE	2,836	5,364	0	0	0
11261500	63200	PERSONNEL TRAINING COSTS	23,906	9,149	0	0	0
11261500	63300	CLEANING SERVICES	2,683	556	0	0	0
11261500	64040	LICENSES AND FEES	70	0	0	0	0
11261500	64050	INSURANCE	1,072	0	0	0	0
11261500	64080	DUES AND SUBSCRIPTIONS	2,840	320	0	0	0
11261500	64090	COMMUNICATIONS	4,916	1,740	0	0	0
11261500	64100	PRINTING AND PHOTOCOPYING	4,378	640	0	0	0
11261500	64110	ADVERTISING	147	0	0	0	0
11261500	64710	RENTAL-HOUSING	403	-403	0	0	0
11261500	64790	RENTAL-OTHERS	1,230	0	0	0	0
11261500	64800	TRAVEL EXPENSES	9,806	8,732	0	0	0
11261500	64900	OTHER SERVICES & CHARGES	24,179	47,274	0	0	0
11261500	65000	OFFICE SUPPLIES	2,079	1,576	0	0	0
11261500	65010	OPERATIONAL SUPPLIES	7,500	1,005	0	0	0
11261500	65030	FUEL & LUBRICATE	1,067	1,343	0	0	0
11261500	65040	FURNITURE & FIXTURES	1,460	0	0	0	0
11261500	69000	OTHER EXPENSES	0	0	80,800	80,000	80,000
<b>TOTAL OTHER EXPENSES</b>			<b>90,570</b>	<b>77,298</b>	<b>80,800</b>	<b>80,000</b>	<b>80,000</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** VOCATIONAL REHABILITATION SERVICES

**ORG:** 11261500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			90,570	77,298	80,800	80,000	80,000
11261500	69010	PUBLIC AUDITOR 1% FEE	1,030	0	0	800	800
GRAND TOTAL			91,601	77,298	80,800	80,800	80,800
NUMBER OF POSITIONS			0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** MEDICAID REIMBURSEMENT

**ORG:** 11882200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11270100	61000	WAGES & SALARIES	0	0	0	0	0
11270100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11270100	61020	HOLIDAY PAY	0	0	0	0	0
11270100	62000	FICA CONTRIBUTION	0	0	0	0	0
11270100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11270100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11882200	44900	ADMINISTRATIVE REVENUE & FEES	0	0	0	0	0
11882200	63000	PROFESSIONAL SERVICES	1,594,542	49,194	0	7,241,449	6,200,000
11882200	64050	INSURANCE	34,000	0	0	0	0
11882200	64800	TRAVEL EXPENSES	45,899	0	0	675,904	0
11882200	67100	PROJECT EXPENSES	0	0	0	0	0
11882200	69000	OTHER EXPENSES	2,539,966	5,178,361	6,060,000	348,193	0
11882200	69010	PUBLIC AUDITOR 1% FEE	3,803	64,898	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>4,218,210</b>	<b>5,292,453</b>	<b>6,060,000</b>	<b>8,265,546</b>	<b>6,200,000</b>
11882200	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>4,218,210</b>	<b>5,292,453</b>	<b>6,060,000</b>	<b>8,265,546</b>	<b>6,200,000</b>
11882200	69010	PUBLIC AUDITOR 1% FEE	3,803	64,898	0	0	62,000
<b>GRAND TOTAL</b>			<b>4,222,013</b>	<b>5,357,350</b>	<b>6,060,000</b>	<b>8,265,546</b>	<b>6,262,000</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** MEDICAID AGENCY

**ORG:** 11880300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880300	61000	WAGES & SALARIES	269,148	241,418	375,124	0	0
11880300	61020	HOLIDAY PAY	1,634	850	0	0	0
11880300	62000	FICA CONTRIBUTION	16,777	15,020	0	0	0
11880300	62010	MEDICARE CONTRIBUTION	3,922	3,512	0	0	0
11880300	62100	401K EMPLOYER CONTRIBUTION	1,174	1,130	0	0	0
11880300	62200	HEALTH INSURANCE PREMIUM	8,589	7,204	0	0	0
11880300	62211	PERSONNEL INSURANCE	1,597	1,327	0	0	0
<b>TOTAL PERSONNEL</b>			<b>302,841</b>	<b>270,461</b>	<b>375,124</b>	<b>0</b>	<b>0</b>
11880300	63100	REPAIR AND MAINTENANCE	1,792	1,980	0	0	0
11880300	63300	CLEANING SERVICES	0	2,300	0	0	0
11880300	64090	COMMUNICATIONS	0	4,735	0	0	0
11880300	64100	PRINTING AND PHOTOCOPYING	0	2,330	0	0	0
11880300	64800	TRAVEL EXPENSES	0	694	0	0	0
11880300	65000	OFFICE SUPPLIES	136	4,933	0	0	0
11880300	65010	OPERATIONAL SUPPLIES	672	5,553	0	0	0
11880300	65030	FUEL & LUBRICATE	0	77	0	0	0
11880300	65040	FURNITURE & FIXTURES	800	0	0	0	0
11880300	66070	TECHNOLOGY EQUIP	1,029	300	0	0	0
11880300	69000	OTHER EXPENSES	0	28,182	0	0	0
11880300	69000	OTHER EXPENSES	0	0	127,990	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>4,428</b>	<b>51,082</b>	<b>127,990</b>	<b>0</b>	<b>0</b>
11880300	64060	UTILITIES	0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** MEDICAID AGENCY

**ORG:** 11880300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			307,269	321,543	503,114	0	0
11880300	69010	PUBLIC AUDITOR 1% FEE	3,247	3,419	0	0	0
<b>GRAND TOTAL</b>			<b>310,517</b>	<b>324,962</b>	<b>503,114</b>	<b>0</b>	<b>0</b>
<b>NUMBER OF POSITIONS</b>			<b>29</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>20</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** MEDICAID ENTERPRISE SYSTEM

**ORG:** 11850400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11850400	61000	WAGES & SALARIES	4,769	28,748	51,522	43,050	43,050
11850400	61020	HOLIDAY PAY	0	595	0	0	0
11850400	62000	FICA CONTRIBUTION	307	1,819	0	2,669	2,669
11850400	62010	MEDICARE CONTRIBUTION	72	425	0	624	624
11850400	62100	401K EMPLOYER CONTRIBUTION	173	391	0	1,722	154
11850400	62200	HEALTH INSURANCE PREMIUM	1,170	2,251	0	8,672	366
11850400	62211	PERSONNEL INSURANCE	0	21	0	775	108
<b>TOTAL PERSONNEL</b>			<b>6,491</b>	<b>34,250</b>	<b>51,522</b>	<b>57,512</b>	<b>46,971</b>
11850400	63000	PROFESSIONAL SERVICES	0	0	0	532,667	532,667
11850400	64040	LICENSES AND FEES	0	6,970	0	0	0
11850400	64090	COMMUNICATIONS	125	292	0	0	0
11850400	64800	TRAVEL EXPENSES	2,710	2,042	0	17,280	17,280
11850400	64900	OTHER SERVICES & CHARGES	178	0	0	0	0
11850400	65000	OFFICE SUPPLIES	599	371	0	722	722
11850400	65010	OPERATIONAL SUPPLIES	964	136	0	611	611
11850400	65040	FURNITURE & FIXTURES	3,646	0	0	0	0
11850400	66020	IMPROVEMENTS	1,658	0	0	0	0
11850400	66070	TECHNOLOGY EQUIP	2,939	3,400	0	0	0
11850400	69000	OTHER EXPENSES	174,536	106,017	192,542	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>187,355</b>	<b>119,228</b>	<b>192,542</b>	<b>551,280</b>	<b>551,280</b>
11850400	64060	UTILITIES	269	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>194,115</b>	<b>153,478</b>	<b>244,064</b>	<b>608,792</b>	<b>598,251</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

**DIVISION:** MEDICAID ENTERPRISE SYSTEM

**ORG:** 11850400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11850400	69010	PUBLIC AUDITOR 1% FEE	5,173	530	0	6,099	5,983
<b>GRAND TOTAL</b>			<b>199,288</b>	<b>154,008</b>	<b>244,064</b>	<b>614,891</b>	<b>604,234</b>
<b>NUMBER OF POSITIONS</b>			<b>12</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>

**Budget Year: 2026**

**Department:** Other Offices of the Governor and Lt. Governor  
**Division/Activity:** Medicaid Enterprise System and Health Information Technology  
**Org Code:** 11850400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1250	HIT DATA COORDINATOR	NIKKO D. PUGUON	4456	ES	UNG	60,000.00	10.00%	6,000	567	6,567
1	1249	MES POLICY COORDINATOR	CASSEY P. BABAUTA	4459	ES	UNG	40,000.00	10.00%	4,000	672	4,672
1	3774	DATA COORDINATOR	SANDY . TSE	4461	ES	UNG	38,500.00	10.00%	3,850	449	4,299
1	3774	DATA COORDINATOR	JENNALYD LEANN S. BABAUTA	5403	ES	UNG	38,500.00	10.00%	3,850	295	4,145
1	3774	DATA COORDINATOR	KINA MARIE C. SABLAM	6403	ES	UNG	38,500.00	10.00%	3,850	295	4,145
1		MES PROCUREMENT COORDINATOR	VACANT		ES	UNG	55,000.00	10.00%	5,500	421	5,921
1		MES DATA COORDINATOR - CLAIMS	VACANT		ES	UNG	45,000.00	10.00%	4,500	344	4,844
1		APPLICATION SYSTEM ANALYST	VACANT		ES	UNG	60,000.00	10.00%	6,000	459	6,459
1		MES PROGRAM MANAGER	VACANT		ES	UNG	55,000.00	10.00%	5,500	421	5,921
<b>9</b>									<b>43,050</b>	<b>3,921</b>	<b>46,971</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISION:** SECRETARY OF COMMERCE

**ORG:** 11160100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160100	61000	WAGES & SALARIES	203,562	239,479	543,967	589,695	463,210
11160100	61020	HOLIDAY PAY	7,119	11,090	0	0	0
11160100	62000	FICA CONTRIBUTION	13,062	15,536	0	36,561	28,719
11160100	62010	MEDICARE CONTRIBUTION	3,055	3,396	0	8,551	6,717
11160100	62100	401K EMPLOYER CONTRIBUTION	2,663	5,290		23,588	8,305
11160100	62200	HEALTH INSURANCE PREMIUM	18,105	30,385	0	68,424	40,799
11160100	62211	PERSONNEL INSURANCE	2,895	5,907	0	9,286	7,010
<b>TOTAL PERSONNEL</b>			<b>250,460</b>	<b>311,082</b>	<b>543,967</b>	<b>736,105</b>	<b>554,760</b>
11160100	63100	REPAIR AND MAINTENANCE	0	52	0	15,000	0
11160100	63200	PERSONNEL TRAINING COSTS	0	0	0	3,000	0
11160100	63300	CLEANING SERVICES	0	0	0	2,760	0
11160100	64090	COMMUNICATIONS	0	0	0	25,500	0
11160100	64100	PRINTING AND PHOTOCOPYING	0	0	0	5,000	0
11160100	64800	TRAVEL EXPENSES	148	-562	0	0	0
11160100	65000	OFFICE SUPPLIES	0	0	0	24,000	0
11160100	65010	OPERATIONAL SUPPLIES	1,495	0	0	20,000	0
11160100	65030	FUEL & LUBRICATE	0	0	0	20,400	0
11160100	66070	TECHNOLOGY EQUIP	0	0	0	20,000	0
11160100	69000	OTHER EXPENSES	0	0	5,440	0	
<b>TOTAL OTHER EXPENSES</b>			<b>1,643</b>	<b>-510</b>	<b>5,440</b>	<b>135,660</b>	<b>0</b>
11160100	64060	UTILITIES	0	0	0	60,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>252,103</b>	<b>310,572</b>	<b>549,407</b>	<b>931,765</b>	<b>554,760</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISION:** SECRETARY OF COMMERCE

**ORG:** 11160100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160100	69010	PUBLIC AUDITOR 1% FEE	4,663	5,103	0	7,361	5,548
<b>GRAND TOTAL</b>			<b>256,766</b>	<b>315,675</b>	<b>549,407</b>	<b>939,126</b>	<b>560,308</b>
<b>NUMBER OF POSITIONS</b>			<b>16</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>14</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Commerce  
**Division/Activity:** Secretary of Commerce  
**Org Code:** 11160100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9121	SECRETARY OF COMMERCE	REMEDIO C. MAFNAS	3294	AP	UNG	54,000	100%	54,000	10,922	64,922
1	0023	ADMINISTRATIVE ASSISTANT	INDIRA A. MACARANAS	3302	FT	PL05/6	23,394	100%	23,394	3,146	26,541
1	1021	ADMINISTRATIVE SPECIALIST I	TERSHA YVONNE T. TESIRO	4874	PB	PL07/6	25,792	100%	25,792	1,973	27,765
1	1496	BANKING ADMINISTRATOR	VACANT		PB	PL20/12	65,175	0%	-	-	-
1	1498	BANK EXAMINER II	ARISTONA ANN M. TUDELA	3300	FT	PL14/7	38,106	100%	38,106	12,627	50,733
1	1498	BANK EXAMINER II	MARY ANN T. SANTOS	4152	FT	PL14/9	42,012	100%	42,012	7,629	49,642
1	8113	BLDG MAINTENANCE FOREMAN II	ROBERTO T. SALTA	4145	FT	PL09/4	25,792	100%	25,792	9,939	35,731
1	0147	EXECUTIVE SECRETARY	GLENNIS Y. GAMBOA-LICOP	3296	FT	PL14/3	31,350	100%	31,350	6,622	37,972
1	1458	INSURANCE ADMINISTRATOR	MARYANN BORJA ARRIOLA	NEW	PA	PL20/2	40,012	0%	-	-	-
1	1493	INSURANCE LICENSING OFFICER	CHARLETTE C. BORJA	3292	FT	PL17/7	44,113	100%	44,113	13,434	57,547
1	1014	MANAGER, ADMINISTRATIVE SVS.	CHARLENE M. TENORIO	3305	FT	PL18/6	44,113	100%	44,113	4,169	48,282
1	1396	MGMT. EVALUATION UNIT SUPV.	TRACY A. MARATITA	3303	FT	PL14/4	32,918	100%	32,918	6,770	39,688
1	9183	REGISTRAR OF CORPORATION	JOHN DAVID A. REYES	4625	AP	UNG	48,000	100%	48,000	5,592	53,592
1	1643	TECHNICAL FINANCIAL ANALYST	BERNADITA T. PALACIOS	3291	FT	PL17/11	53,620	100%	53,620	8,726	62,346
<b>14</b>									<b>463,210</b>	<b>91,550</b>	<b>554,760</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE  
**DIVISION:** ECONOMIC DEVELOPMENT - SAIPAN  
**ORG:** 11160300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160300	61000	WAGES & SALARIES	66,541	81,163	97,140	86,330	86,330
11160300	61020	HOLIDAY PAY	890	3,453	0	0	0
11160300	62000	FICA CONTRIBUTION	4,181	5,242	0	5,352	5,352
11160300	62010	MEDICARE CONTRIBUTION	978	1,145	0	1,252	1,252
11160300	62100	401K EMPLOYER CONTRIBUTION	130	0	0	0	0
11160300	62101	RETIREMENT CONTRIBUTIONS	2,650	0	0	0	0
11160300	62200	HEALTH INSURANCE PREMIUM	5,177	7,504	0	3,659	3,659
11160300	62211	PERSONNEL INSURANCE	671	1,188	0	720	720
<b>TOTAL PERSONNEL</b>			<b>81,217</b>	<b>99,694</b>	<b>97,140</b>	<b>97,313</b>	<b>97,313</b>
11160300	69000	OTHER EXPENSES	0	0	971	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>971</b>	<b>0</b>	<b>0</b>
11160300	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>81,217</b>	<b>99,694</b>	<b>98,111</b>	<b>97,313</b>	<b>97,313</b>
11160300	69010	PUBLIC AUDITOR 1% FEE	1,827	1,114	0	973	973
<b>GRAND TOTAL</b>			<b>83,044</b>	<b>100,808</b>	<b>98,111</b>	<b>98,286</b>	<b>98,286</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Commerce  
**Division/Activity:** Economic Development - Saipan  
**Org Code:** 11160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1148	COMPUTER SPECIALIST III	REGINO G. MILLO	3295	FT	PL16/6	40,012	100%	40,012	3,781	43,793
1	1240	ECONOMIC DEVELOPMNT OFFICER II	KIOSHI CLINTON K. CODY	3306	FT	PL18/7	46,319	100%	46,319	7,203	53,521
2									<b>86,330</b>	<b>10,984</b>	<b>97,314</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE

**DIVISION:** STATISTICAL RESEARCH

**ORG:** 11160400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160400	61000	WAGES & SALARIES	98,794	119,038	219,593	213,583	219,970
11160400	61020	HOLIDAY PAY	2,238	5,549	0	0	0
11160400	62000	FICA CONTRIBUTION	6,264	7,703	0	13,242	13,638
11160400	62010	MEDICARE CONTRIBUTION	1,465	1,684	0	3,097	3,190
11160400	62100	401K EMPLOYER CONTRIBUTION	2,490	3,588	0	3,253	3,253
11160400	62200	HEALTH INSURANCE PREMIUM	2,766	2,291	0	1,861	7,501
11160400	62211	PERSONNEL INSURANCE	908	1,602	0	2,297	2,297
<b>TOTAL PERSONNEL</b>			<b>114,925</b>	<b>141,454</b>	<b>219,593</b>	<b>237,333</b>	<b>249,849</b>
11160400	63300	CLEANING SERVICES	20	0	0	0	0
11160400	64090	COMMUNICATIONS	291	0	0	0	0
11160400	65900	FREIGHT AND HANDLING	40	0	0	0	0
11160400	69000	OTHER EXPENSES	0	0	2,196	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>351</b>	<b>0</b>	<b>2,196</b>	<b>0</b>	<b>0</b>
11160400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>115,276</b>	<b>141,454</b>	<b>221,789</b>	<b>237,333</b>	<b>249,849</b>
11160400	69010	PUBLIC AUDITOR 1% FEE	1,786	1,838	0	2,285	2,498
<b>GRAND TOTAL</b>			<b>117,062</b>	<b>143,293</b>	<b>221,789</b>	<b>239,618</b>	<b>252,347</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Commerce

**Division/Activity:** Statistical Research

**Org Code:** 11160400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1105	DIRECTOR, STATISTICS	JUSTIN H. ANDREW	3307	FT	PL20/11	62,071	100%	62,071	8,349	70,420
1	1017	ADMINISTRATIVE OFFICER III	JENNIFER D. ROSPEL	3293	FT	PL15/10	46,319	100%	46,319	4,377	50,696
1	1021	ADMINISTRATIVE SPECIALIST I	BRENDA RIDEB	3299	FT	PL07/8	28,436	100%	28,436	2,175	30,611
1	1413	G.I.S. SPECIALIST I	VACANT		PB	PL08/5	25,792	100%	25,792	1,973	27,765
1	1618	STATISTICAL SPECIALIST I	VACANT		PB	PL16/5	38,106	100%	38,106	2,915	41,021
1	0278	STATISTICAL TECHNICIAN	BRIEANNA O. DAMIAN	3301	FT	PL04/3	19,246	100%	19,246	10,090	29,336
<b>6</b>									<b>219,970</b>	<b>29,879</b>	<b>249,849</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE  
**DIVISION:** ALCOHOLIC BEVERAGE CONTROL  
**ORG:** 11160200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160200	61000	WAGES & SALARIES	162,817	206,558	390,940	407,041	343,384
11160200	61010	OVERTIME COMPENSATION	658	17,061	0	0	0
11160200	61020	HOLIDAY PAY	3,138	14,059	0	0	0
11160200	62000	FICA CONTRIBUTION	10,330	14,340	0	25,237	21,290
11160200	62010	MEDICARE CONTRIBUTION	2,416	3,624	0	5,902	4,979
11160200	62100	401K EMPLOYER CONTRIBUTION	1,294	1,866	0	4,589	2,043
11160200	62200	HEALTH INSURANCE PREMIUM	14,111	19,113	0	50,494	19,027
11160200	62211	PERSONNEL INSURANCE	453	822	0	2,263	1,117
<b>TOTAL PERSONNEL</b>			<b>195,217</b>	<b>277,443</b>	<b>390,940</b>	<b>495,526</b>	<b>391,840</b>
11160200	69000	OTHER EXPENSES	0	0	3,909	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>3,909</b>	<b>0</b>	<b>0</b>
11160200	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>195,217</b>	<b>277,443</b>	<b>394,849</b>	<b>495,526</b>	<b>391,840</b>
11160200	69010	PUBLIC AUDITOR 1% FEE	3,402	4,104	0	4,955	3,918
<b>GRAND TOTAL</b>			<b>198,619</b>	<b>281,547</b>	<b>394,849</b>	<b>500,481</b>	<b>395,758</b>
<b>NUMBER OF POSITIONS</b>			<b>16</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>15</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Commerce  
**Division/Activity:** Alcoholic Beverage Control  
**Org Code:** 11160200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6009	DIR ALC. BEV & TABACCO CONTROL	DAVID R. MARATITA	2076	FT	PL20/11	62,071	100%	62,071	17,574	79,646
1	6037	ABTC LAW ENFORCMENT SUPERVISOR	LEONARD U. ORDONEZ	2074	FT	PL15/5	36,292	100%	36,292	2,776	39,068
1	6003	ABTC LAW ENFRCEMENT OFFICER I	BRETT S. SEMAN	2057	FT	PL08/4	24,564	100%	24,564	1,879	26,443
1	6003	ABTC LAW ENFRCEMENT OFFICER I	ERIC A. BORJA	2075	PB	PL08/1	21,219	100%	21,219	1,623	22,842
1	6003	ABTC LAW ENFRCEMENT OFFICER I	FLORITA S. BILLY	2063	FT	PL08/4	24,564	100%	24,564	5,538	30,102
1	6003	ABTC LAW ENFRCEMENT OFFICER I	FRANCIS ANTHONY C. DELEON GUERRERO	2064	PB	PL08/1	21,219	100%	21,219	1,623	22,842
1	6003	ABTC LAW ENFRCEMENT OFFICER I	JOCELYN P. DELEON GUERRERO	2061	FT	PL08/4	24,564	100%	24,564	5,538	30,102
1	6003	ABTC LAW ENFRCEMENT OFFICER I	KEONI CODY S. KAIPAT	2065	FT	PL08/4	24,564	100%	24,564	1,879	26,443
1	6003	ABTC LAW ENFRCEMENT OFFICER I	NOEL A. IGISAIR	2062	FT	PL08/3	23,394	100%	23,394	1,790	25,184
1	6003	ABTC LAW ENFRCEMENT OFFICER I	PEDRO CRAIG I. NGOTEL	2079	FT	PL08/1	21,219	100%	21,219	2,472	23,691
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT		PB	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT		PB	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT		PB	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFRCEMENT OFFICER III	ERWIN-PAUL C. TOGAWA	2077	FT	PL12/4	29,857	100%	29,857	3,478	33,336
1	6005	ABTC LAWENFRCEMENT OFFICER III	LYNETTE MARIE A. SABLAM	3297	FT	PL12/4	29,857	100%	29,857	2,284	32,141
<b>15</b>									<b>343,384</b>	<b>48,456</b>	<b>391,840</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE  
**DIVISION:** ENFORCEMENT AND COMPLIANCE  
**ORG:** 11160500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160500	61000	WAGES & SALARIES	80,843	114,524	196,656	168,309	168,309
11160500	61020	HOLIDAY PAY	2,165	4,995	0	0	0
11160500	62000	FICA CONTRIBUTION	5,147	7,397	0	10,435	10,435
11160500	62010	MEDICARE CONTRIBUTION	1,204	1,617	0	2,440	2,440
11160500	62100	401K EMPLOYER CONTRIBUTION	1,992	1,922	0	2,177	2,177
11160500	62200	HEALTH INSURANCE PREMIUM	5,335	11,729	0	11,160	11,160
11160500	62211	PERSONNEL INSURANCE	1,124	2,302	0	2,666	2,666
<b>TOTAL PERSONNEL</b>			<b>97,809</b>	<b>144,486</b>	<b>196,656</b>	<b>197,187</b>	<b>197,187</b>
11160500	69000	OTHER EXPENSES	0	0	1,967	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,967</b>	<b>0</b>	<b>0</b>
11160500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>97,809</b>	<b>144,486</b>	<b>198,623</b>	<b>197,187</b>	<b>197,187</b>
11160500	69010	PUBLIC AUDITOR 1% FEE	1,827	1,594	0	1,972	1,972
<b>GRAND TOTAL</b>			<b>99,636</b>	<b>146,079</b>	<b>198,623</b>	<b>199,159</b>	<b>199,159</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Commerce  
**Division/Activity:** Enforcement and Compliance  
**Org Code:** 11160500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1125	DIR. ENFORCEMENT & COMPLIANCE	DAVID S. PALACIOS	2054	FT	PL20/10	59,116	100%	59,116	9,246	68,361
1	1237	COMMERCE ENF COMPL OFFICER I	OWN S. CHOLYMAY	2084	FT	PL11/5	29,857	100%	29,857	4,016	33,873
1	1237	COMMERCE ENF COMPL OFFICER I	PHILLIP Q. BABAUTA	2080	FT	PL11/1	24,564	100%	24,564	10,805	35,369
1	1239	COMMERCE ENF COMPL OFFICER III	JESSE C. CHONG	2078	FT	PL15/4	34,564	100%	34,564	3,266	37,830
1	1229	COMMERCE ENF COMPL TRAINEE	NICK V. REYES JR	2083	FT	PL04/4	20,209	100%	20,209	1,546	21,755
<b>5</b>									<b>168,309</b>	<b>28,879</b>	<b>197,187</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMERCE  
**DIVISION:** WORKERS COMPENSATION COMMISSION  
**ORG:** 11160600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11160600	61000	WAGES & SALARIES	72,927	98,772	182,117	151,967	149,845
11160600	61020	HOLIDAY PAY	1,842	4,486	0	0	0
11160600	62000	FICA CONTRIBUTION	4,636	6,387	0	9,422	9,290
11160600	62010	MEDICARE CONTRIBUTION	1,084	1,397	0	2,204	2,173
11160600	62100	401K EMPLOYER CONTRIBUTION	9	0	0	0	0
11160600	62200	HEALTH INSURANCE PREMIUM	14,672	20,189	0	19,210	19,210
11160600	62211	PERSONNEL INSURANCE	893	1,964	0	2,353	2,353
11160600	62300	WORKMEN'S COMPENSATION	0	0	0	315,946	0
<b>TOTAL PERSONNEL</b>			<b>96,064</b>	<b>133,195</b>	<b>182,117</b>	<b>501,102</b>	<b>182,871</b>
11160600	69000	OTHER EXPENSES	0	0	1,821	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,821</b>	<b>0</b>	<b>0</b>
11160600	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>96,064</b>	<b>133,195</b>	<b>183,938</b>	<b>501,102</b>	<b>182,871</b>
11160600	69010	PUBLIC AUDITOR 1% FEE	1,402	1,420	0	1,852	1,829
<b>GRAND TOTAL</b>			<b>97,466</b>	<b>134,615</b>	<b>183,938</b>	<b>502,954</b>	<b>184,700</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** Department of Commerce  
**Division/Activity:** Workers Compensation Commission  
**Org Code:** 11160600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	FRANCISCO D. CABRERA	3298	FT	PL20/11	62,071	100%	62,071	17,574	79,646
1	1017	ADMINISTRATIVE OFFICER III	JENITA B. CASTRO	3308	FT	PL15/9	44,113	100%	44,113	11,670	55,783
1	1021	ADMINISTRATIVE SPECIALIST I	JOVAN I. FRED	3289	FT	PL07/2	21,219	90%	19,097	1,461	20,558
1	1022	ADMINISTRATIVE SPECIALIST II	VELMA M. REYES	4131	FT	PL09/3	24,564	100%	24,564	2,321	26,885
<b>4</b>									<b>149,845</b>	<b>33,026</b>	<b>182,871</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** SECRETARY OF CCA

**ORG:** 11120100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120100	61000	WAGES & SALARIES	127,626	159,307	286,263	265,192	261,893
11120100	61010	OVERTIME COMPENSATION	-307	0	0	0	0
11120100	61020	HOLIDAY PAY	2,670	7,841	0	0	0
11120100	62000	FICA CONTRIBUTION	8,158	10,425	0	16,442	16,237
11120100	62010	MEDICARE CONTRIBUTION	1,908	2,438	0	3,845	3,797
11120100	62100	401K EMPLOYER CONTRIBUTION	622	1,411	0	1,600	1,600
11120100	62101	RETIREMENT CONTRIBUTIONS	11,964	0	0	0	0
11120100	62200	HEALTH INSURANCE PREMIUM	11,383	15,146	0	11,160	18,479
11120100	62211	PERSONNEL INSURANCE	1,663	2,961	0	4,773	3,437
<b>TOTAL PERSONNEL</b>			<b>165,686</b>	<b>199,529</b>	<b>286,263</b>	<b>303,012</b>	<b>305,443</b>
11120100	63000	PROFESSIONAL SERVICES	0	1,830	0	0	0
11120100	63100	REPAIR AND MAINTENANCE	0	2,190	0	5,000	0
11120100	63300	CLEANING SERVICES	0	900	0	1,800	0
11120100	64041	LICENSING AND FEES TECHNOLOGY	0	1,140	0	0	0
11120100	64090	COMMUNICATIONS	0	1,393	0	5,000	0
11120100	65000	OFFICE SUPPLIES	0	2,500	0	5,000	0
11120100	65010	OPERATIONAL SUPPLIES	0	4,850	0	5,000	0
11120100	65030	FUEL & LUBRICATE	0	2,177	0	8,000	0
11120100	65040	FURNITURE & FIXTURES	0	3,411	0	0	0
11120100	66070	TECHNOLOGY EQUIP	0	2,908	0	0	0
11120100	69000	OTHER EXPENSES	0	75	2,863	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>23,374</b>	<b>2,863</b>	<b>29,800</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** SECRETARY OF CCA

**ORG:** 11120100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120100	64060	UTILITIES	0	15,147	0	8,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			165,686	238,050	289,126	340,812	305,443
11120100	69010	PUBLIC AUDITOR 1% FEE	2,640	2,690	0	0	3,054
<b>GRAND TOTAL</b>			<b>168,326</b>	<b>240,740</b>	<b>289,126</b>	<b>340,812</b>	<b>308,497</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Community & Cultural Affairs  
**Division/Activity:** Secretary of CCA  
**Org Code:** 11120100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9120	SECRETARY, DC&CA	FRANCISCO M. RABAULIMAN	3791	AP	UNG	54,000	87.5%	47,250	11,966	59,216
1	1002	ACCOUNTANT II	DOLORES C. CRUZ	1040	FT	PL12/7	34,564	100%	34,564	3,266	37,830
1	1017	ADMINISTRATIVE OFFICER III	STEPHANIE AULERIO	1246	FT	PL15/7	40,012	100%	40,012	9,041	49,053
1	2006	ARTS COORDINATOR I	NICOLAS NEAL Q. NEKAI	4438	PB	PL08/1	21,219	71%	15,066	1,153	16,218
1	2111	COMMUNITY DEV'T SPECIALIST I	ORLANDO W. LIMES	1139	FT	PL08/6	27,082	100%	27,082	6,218	33,300
1	2113	COMMUNITY DEV'T SPECIALIST III	JOAQUIN R. SABLAM JR.	1148	FT	PL12/11	42,012	100%	42,012	7,629	49,642
1	2092	COMMUNITY DEV'T TECHNICIAN	CECILE O. BLAS	1143	FT	PL03/5	20,209	100%	20,209	1,546	21,755
1	9073	EXECUTIVE DIRECTOR, CCLPC	RAMONA S. CAMACHO	1192	AA	UNG	40,800	87.5%	35,700	2,731	38,431
8									261,893	43,551	305,444

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** DIVISION OF YOUTH SERVICES - SAIPAN

**ORG:** 11120800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120800	61000	WAGES & SALARIES	102,360	178,641	304,719	321,207	448,905
11120800	61010	OVERTIME COMPENSATION	153	0	0	0	0
11120800	61020	HOLIDAY PAY	566	29	0	0	0
11120800	62000	FICA CONTRIBUTION	6,390	11,077	0	19,915	27,832
11120800	62010	MEDICARE CONTRIBUTION	1,494	2,590	0	4,658	6,509
11120800	62100	401K EMPLOYER CONTRIBUTION	1,191	2,660	0	1,098	4,820
11120800	62210	LIFE INSURANCE CONTRIBUTION	0	0	0	2,536	0
11120800	62200	HEALTH INSURANCE PREMIUM	17,671	26,019	0	34,759	30,187
11120800	62211	PERSONNEL INSURANCE	925	1,643	0	0	2,536
<b>TOTAL PERSONNEL</b>			<b>130,751</b>	<b>222,659</b>	<b>304,719</b>	<b>384,173</b>	<b>520,789</b>
11120800	63000	PROFESSIONAL SERVICES	180	0	0	0	0
11120800	63100	REPAIR AND MAINTENANCE	0	8,018	0	20,000	0
11120800	63300	CLEANING SERVICES	0	0	0	10,000	0
11120800	64090	COMMUNICATIONS	0	8,337	0	10,000	0
11120800	69000	OTHER EXPENSES	0	7,678	3,047	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>180</b>	<b>24,033</b>	<b>3,047</b>	<b>40,000</b>	<b>0</b>
11120800	64060	UTILITIES	0	2,254	0	20,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>130,931</b>	<b>248,946</b>	<b>307,766</b>	<b>444,173</b>	<b>520,789</b>
11120800	69010	PUBLIC AUDITOR 1% FEE	3,291	3,886	0	0	5,208
<b>GRAND TOTAL</b>			<b>134,222</b>	<b>252,832</b>	<b>307,766</b>	<b>444,173</b>	<b>525,997</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** DIVISION OF YOUTH SERVICES - SAIPAN

**ORG:** 11120800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
	NUMBER OF POSITIONS		21	11	11	15	15

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Division of Youth Services -Saipan  
**Org Code:** 11120800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1015	ADMINISTRATIVE OFFICER I	JOSEPHINE CHRISTINE T. KAPILEO	4055	PB	PL11/1	24,564	100%	24,564	2,862	27,425
1	2300	CASEWORKER I	JANEL B. ALDAN	3248	FT	PL11/1	24,564	100%	24,564	3,304	27,868
1	2300	CASEWORKER I	MILDRED W. SIKEBERT	1086	FT	PL11/6	31,350	100%	31,350	11,718	43,068
1	2300	CASEWORKER I	QUAID O. NGIRCHONGOR	1099	FT	PL11/6	31,350	100%	31,350	6,622	37,972
1	2301	CASEWORKER II	VACANT		FT	PL13/5	32,918	100%	32,918	2,518	35,436
1	2112	COMMUNITY DEV'T SPECIALIST II	ANNA YUSHKOVA	1119	FT	PL10/4	27,082	100%	27,082	5,731	32,812
1	2092	COMMUNITY DEV'T TECH	VACANT		FT	PL03/5	20,209	100%	20,209	1,546	21,755
1	3401	EMERGENCY SHELTER CARETAKER	JENNIFER MICHELLE F. ADA	4573	PB	PL04/1	17,457	100%	17,457	1,335	18,792
1	3401	EMERGENCY SHELTER CARETAKER	JOVITA A. OMAR	4338	FT	PL04/1	17,457	100%	17,457	1,335	18,792
1	3401	EMERGENCY SHELTER CARETAKER	QUEENA LYNN A. FITIAL	1235	FT	PL04/1	17,457	100%	17,457	1,335	18,792
1	3877	GRANTS MANAGEMENT SPECIALIST	VACANT		FT	PL14/5	34,564	100%	34,564	2,644	37,208
1	6160	PROBATION OFFICER II	SHEELANE S. SANTOS	1223	FT	PL17/5	40,012	100%	40,012	8,321	48,332
1	6160	PROBATION OFFICER II	VACANT		FT	PL17/5	40,012	100%	40,012	3,061	43,073
1	6161	PROBATION OFFICER III	MISSY D. ALDAN	1045	FT	PL19/9	53,620	100%	53,620	5,067	58,687
1	6161	PROBATION OFFICER III	RUTHA M. TEBUTEB	1185	FT	PL19/1	36,292	100%	36,292	14,485	50,777
<b>15</b>									<b>448,905</b>	<b>71,884</b>	<b>520,789</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** CHILD CARE LICENSING PROGRAM

**ORG:** 11120900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120900	43050	LICENSES & PERMITS	3,279.00	3886.54	0	0	0
11120900	61000	WAGES & SALARIES	31,451	92,516	171,760	167,205	172,246
11120900	61020	HOLIDAY PAY	695	5,445	0	0	0
11120900	62000	FICA CONTRIBUTION	1,993	6,073	0	10,367	10,679
11120900	62010	MEDICARE CONTRIBUTION	466	1,420	0	2,424	2,498
11120900	62100	401K EMPLOYER CONTRIBUTION	915	3,262	0	4,152	4,152
11120900	62200	HEALTH INSURANCE PREMIUM	7,052	11,567	0	14,813	11,160
11120900	62211	PERSONNEL INSURANCE	527	1,836	0	2,589	2,167
<b>TOTAL PERSONNEL</b>			<b>46,378</b>	<b>126,006</b>	<b>171,760</b>	<b>201,550</b>	<b>202,903</b>
11120900	63000	PROFESSIONAL SERVICES	0	0	0	3,000	0
11120900	63300	CLEANING SERVICES	0	0	0	6,000	0
11120900	64090	COMMUNICATIONS	0	0	0	6,000	0
11120900	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11120900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11120900	65010	OPERATIONAL SUPPLIES	0	0	0	5,500	0
11120900	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11120900	69000	OTHER EXPENSES	0	0	1,718	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,718</b>	<b>35,500</b>	<b>0</b>
11120900	64060	UTILITIES	0	0	0	20,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>46,378</b>	<b>126,006</b>	<b>173,478</b>	<b>257,050</b>	<b>202,903</b>
11120900	69010	PUBLIC AUDITOR 1% FEE	374	1,362	0	2,571	2,029

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** CHILD CARE LICENSING PROGRAM

**ORG:** 11120900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
GRAND TOTAL			46,752	127,367	173,478	259,621	204,932
NUMBER OF POSITIONS			4	4	4	5	5

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Child Care Licensing Program  
**Org Code:** 11120900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2314	CHILDCARE LICENSING SUPERVISOR	GORDON B. SALAS	3716	FT	PL15/9	44,113	100%	44,113	13,434	57,547
1	0070	ADMINISTRATIVE DATA SPEC. I	GREGORIA S. AHMED	1236	FT	PL09/2	23,394	100%	23,394	2,725	26,119
1	6164	SAFETY INSPECTOR	RITA N. OLOPAI	1147	FT	PL10/10	36,292	100%	36,292	4,881	41,173
1	6164	SAFETY INSPECTOR	VACANT		FT	PL10/5	28,436	100%	28,436	2,175	30,611
1	0268	SECRETARY III	ADELA S. CAPATI	1218	FT	PL10/12	40,012	100%	40,012	7,440	47,452
5									172,246	30,657	202,903

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** HISTORICAL PRESERVATION OFFICE - SAIPAN

**ORG:** 11120600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120600	61000	WAGES & SALARIES	82,587	162,368	282,726	232,901	232,901
11120600	61020	HOLIDAY PAY	1,749	5,516	0	0	0
11120600	62000	FICA CONTRIBUTION	5,229	10,409	0	14,440	14,440
11120600	62010	MEDICARE CONTRIBUTION	1,223	2,434	0	3,377	3,377
11120600	62100	401K EMPLOYER CONTRIBUTION	612	966	0	903	1,544
11120600	62200	HEALTH INSURANCE PREMIUM	14,735	32,271	0	30,736	30,370
11120600	62211	PERSONNEL INSURANCE	735	1,589	0	4,192	1,589
<b>TOTAL PERSONNEL</b>			<b>106,869</b>	<b>215,553</b>	<b>282,726</b>	<b>286,549</b>	<b>284,220</b>
11120600	64800	TRAVEL EXPENSES	0	437	0	0	0
11120600	69000	OTHER EXPENSES	0	0	2,827	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>437</b>	<b>2,827</b>	<b>0</b>	<b>0</b>
11120600	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>106,869</b>	<b>215,990</b>	<b>285,553</b>	<b>286,549</b>	<b>284,220</b>
11120600	69010	PUBLIC AUDITOR 1% FEE	2,077	2,509	0	2,865	2,842
<b>GRAND TOTAL</b>			<b>108,946</b>	<b>218,499</b>	<b>285,553</b>	<b>289,414</b>	<b>287,062</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Historical Preservation Office - Saipan  
**Org Code:** 11120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1021	ADMINISTRATIVE SPECIALIST I	JENNIFER LISA M. SABLAN	1142	FT	PL07/5	24,564	87.50%	21,493	5,690	27,184
1	1235	FEDERAL PROGRAM COORD III	LINDA C. TORRES	1044	FT	PL13/11	44,113	87.50%	38,599	10,454	49,053
1	2146	HISTORIC PRESERVATION COORD.	JOHN DIEGO D. PALACIOS	1072	FT	PL12/10	40,012	87.50%	35,010	10,809	45,820
1	2161	HISTORIC PRESERVATION OFFICER	MERTIE T. KANI	4241	FT	PL20/6	48,635	87.50%	42,555	3,255	45,811
1	2156	HISTORIC PRESERVATION SPEC.	LUFO Q. BABAUTA	1202	FT	PL10/10	36,292	87.50%	31,755	14,709	46,465
1	2159	HISTORIC PRESERVATION TECH. I	SHIZELLE C. PUA	1102	FT	PL04/2	18,330	87.50%	16,039	1,868	17,907
1	2160	HISTORIC PRESERVATION TECH. II	ANTONELLI M. ROSARIO	1028	FT	PL05/10	28,436	87.50%	24,881	1,903	26,785
1	2160	HISTORIC PRESERVATION TECH. II	JOSE JESUS K. FITIAL	1048	FT	PL05/8	25,792	87.50%	22,568	2,629	25,197
<b>8</b>									<b>232,901</b>	<b>51,320</b>	<b>284,220</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** OFFICE OF AGING - SAIPAN

**ORG:** 11120700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120700	61000	WAGES & SALARIES	66,638	139,265	248,350	352,277	357,572
11120700	61020	HOLIDAY PAY	1,562	3,958	0	0	0
11120700	62000	FICA CONTRIBUTION	4,228	9,081	0	21,841	22,169
11120700	62010	MEDICARE CONTRIBUTION	989	2,067	0	5,108	5,185
11120700	62100	401K EMPLOYER CONTRIBUTION	102	0	0	0	0
11120700	62200	HEALTH INSURANCE PREMIUM	14,921	28,427	0	2,251	19,210
11120700	62211	PERSONNEL INSURANCE	1,142	2,937	0	6,341	2,609
<b>TOTAL PERSONNEL</b>			<b>89,582</b>	<b>185,736</b>	<b>248,350</b>	<b>387,818</b>	<b>406,745</b>
11120700	63100	REPAIR AND MAINTENANCE	0	0	0	100,000	0
11120700	65020	FOOD ITEMS	0	0	0	300,000	0
11120700	66060	VEHICLES	0	0	0	60,000	0
11120700	69000	OTHER EXPENSES	0	0	2,484	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>2,484</b>	<b>460,000</b>	<b>0</b>
11120700	64060	UTILITIES	0	0	0	50,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>89,582</b>	<b>185,736</b>	<b>250,834</b>	<b>897,818</b>	<b>406,745</b>
11120700	69010	PUBLIC AUDITOR 1% FEE	1,379	1,977	0	0	4,067
<b>GRAND TOTAL</b>			<b>90,961</b>	<b>187,713</b>	<b>250,834</b>	<b>897,818</b>	<b>410,813</b>
<b>NUMBER OF POSITIONS</b>			<b>7</b>	<b>5</b>	<b>5</b>	<b>13</b>	<b>13</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Office of Aging - Saipan  
**Org Code:** 11120700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1108	DIRECTOR, OFFICE ON AGING	WALTER A. MANGLONA	1136	FT	PL20/8	53,620	87%	46,649	16,117	62,766
1	1004	ACCOUNTANT IV (SUPERVISOR)	MATILDE S. ROSARIO	1023	FT	PL17/12	56,301	100%	56,301	12,821	69,122
1	0023	ADMINISTRATIVE ASSISTANT	VACANT		FT	PL05/5	22,280	100%	22,280	1,704	23,984
1	1017	ADMINISTRATIVE OFFICER III	EVELYN F. DAVID	1052	FT	PL15/8	42,012	100%	42,012	3,970	45,982
1	1017	ADMINISTRATIVE OFFICER III	VALERIE KATE Q. APATANG	1187	FT	PL15/4	34,564	80%	27,651	2,115	29,766
1	8143	BUS DRIVER	PAUL M. LIZAMA	1162	FT	PL02/8	22,280	100%	22,280	1,704	23,984
1	8143	BUS DRIVER	VACANT		FT	PL02/5	19,246	100%	19,246	1,472	20,719
1	8143	BUS DRIVER	VACANT		FT	PL02/5	19,246	100%	19,246	1,472	20,719
1	8143	BUS DRIVER	VACANT		FT	PL02/5	19,246	100%	19,246	1,472	20,719
1	2092	COMMUNITY DEVELOPMENT TECHNICIAN	VACANT		FT	PL03/5	20,209	100%	20,209	1,546	21,755
1	2111	COMMUNITY DVLOPMNT SPCLIST I	VACANT		FT	PL08/5	25,792	100%	25,792	1,973	27,765
1	7001	COOK I	VACANT		FT	PL01/5	18,330	100%	18,330	1,402	19,732
1	7001	COOK I	VACANT		FT	PL01/5	18,330	100%	18,330	1,402	19,732
<b>13</b>									<b>357,572</b>	<b>49,173</b>	<b>406,745</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** COUNCIL FOR ARTS AND CULTURE

**ORG:** 11120200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11120200	61000	WAGES & SALARIES	102,533	166,664	211,318	330,388	208,605
11120200	61020	HOLIDAY PAY	2,695	10,412	0	0	0
11120200	62000	FICA CONTRIBUTION	6,524	10,978	0	20,484	12,934
11120200	62010	MEDICARE CONTRIBUTION	1,526	2,568	0	4,791	3,025
11120200	62100	401K EMPLOYER CONTRIBUTION	526	871	0	197	0
11120200	62200	HEALTH INSURANCE PREMIUM	6,978	7,687	0	1,444	3,659
11120200	62211	PERSONNEL INSURANCE	908	1,394	0	5,947	856
<b>TOTAL PERSONNEL</b>			<b>121,690</b>	<b>200,574</b>	<b>211,318</b>	<b>363,251</b>	<b>229,078</b>
11120200	63100	REPAIR AND MAINTENANCE	0	80	0	0	0
11120200	64090	COMMUNICATIONS	0	0	0	10,000	0
11120200	64100	PRINTING AND PHOTOCOPYING	0	150	0	0	0
11120200	64790	RENTAL-OTHERS	0	1,800	0	0	0
11120200	64800	TRAVEL EXPENSES	0	54	0	0	0
11120200	65000	OFFICE SUPPLIES	0	2,728	0	5,000	0
11120200	65010	OPERATIONAL SUPPLIES	0	6,364	0	5,000	0
11120200	65030	FUEL & LUBRICATE	766	5,000	0	15,000	0
11120200	69000	OTHER EXPENSES	0	0	2,113	10,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>766</b>	<b>16,175</b>	<b>2,113</b>	<b>45,000</b>	<b>0</b>
11120200	64060	UTILITIES	0	5,000	0	10,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>122,456</b>	<b>221,749</b>	<b>213,431</b>	<b>418,251</b>	<b>229,078</b>
11120200	69010	PUBLIC AUDITOR 1% FEE	2,368	2,742	0	0	2,291

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** COUNCIL FOR ARTS AND CULTURE

**ORG:** 11120200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
GRAND TOTAL			124,824	224,492	213,431	418,251	231,369
NUMBER OF POSITIONS			10	8	8	12	9

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Council for Arts and Culture  
**Org Code:** 11120200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	SEPE GLORIANA M. TEUIRA	1196	ES	UNG	45,000	80%	36,000	2,754	38,754
1	1004	ACCOUNTANT IV (SUPERVISOR)	MARGARET R. MUNA	1007	FT	PL17/6	42,012	80%	33,610	6,835	40,445
1	0023	ADMINISTRATIVE ASSISTANT	ERICA M. TRINIDAD	1174	FT	PL05/6	23,394	80%	18,715	1,432	20,147
1	2006	ARTS COORDINATOR I	JONOAN H. LIZAMA	1130	FT	PL08/4	24,564	80%	19,651	1,503	21,154
1	2006	ARTS COORDINATOR I	LUCILLE T. AYUYU	1173	FT	PL08/4	24,564	80%	19,651	1,503	21,154
1	2006	ARTS COORDINATOR I	VACANT		FT	PL08/5	25,792	80%	20,634	1,578	22,212
1	2018	PROGRAM COORDINATOR	JOHN S. CASTRO JR	1219	LT	UNG	40,517	80%	32,413	2,480	34,893
1	8797	TRADES HELPER	JASON P. ALDAN	4526	FT	PL01/4	17,457	80%	13,966	1,320	15,285
1	8797	TRADES HELPER	TYLER J. WARWICK	1258	FT	PL01/4	17,457	80%	13,966	1,068	15,034
<b>9</b>									<b>208,605</b>	<b>20,474</b>	<b>229,079</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

**ORG:** 11121000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11121000	61000	WAGES & SALARIES	19,702	41,784	56,865	71,587	52,246
11121000	61020	HOLIDAY PAY	1,340	1,442	0	0	0
11121000	62000	FICA CONTRIBUTION	1,305	2,680	0	4,438	3,239
11121000	62010	MEDICARE CONTRIBUTION	305	627	0	1,038	758
11121000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	15,906	0
11121000	62200	HEALTH INSURANCE PREMIUM	1,340	0	0	3,659	0
11121000	62211	PERSONNEL INSURANCE	220	568	0	1,289	622
<b>TOTAL PERSONNEL</b>			<b>24,213</b>	<b>47,101</b>	<b>56,865</b>	<b>97,917</b>	<b>56,865</b>
11121000	63300	CLEANING SERVICES	560	0	0	0	0
11121000	65010	OPERATIONAL SUPPLIES	63	250	0	0	0
11121000	65040	FURNITURE & FIXTURES	134	0	0	0	0
11121000	65900	FREIGHT AND HANDLING	30	0	0	0	0
11121000	66000	CAPITAL ASSETS	12,536	0	0	0	0
11121000	69000	OTHER EXPENSES	0	0	2,169	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>13,323</b>	<b>250</b>	<b>2,169</b>	<b>0</b>	<b>0</b>
11121000	64060	UTILITIES	60,000	10,000	160,000	170,000	160,000
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>97,536</b>	<b>57,351</b>	<b>219,034</b>	<b>267,917</b>	<b>216,865</b>
11121000	69010	PUBLIC AUDITOR 1% FEE	1,378	783	0	2,752	2,169
<b>GRAND TOTAL</b>			<b>98,914</b>	<b>58,135</b>	<b>219,034</b>	<b>270,669</b>	<b>219,034</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Community and Cultural Affairs  
**Division/Activity:** Low Income Home Energy Assistance Program  
**Org Code:** 11121000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1017	ADMINISTRATIVE OFFICER III	GREGORIA K. OLOPAI	1032	FT	PL15/4	34,564	100%	34,564	3,266	37,830
1	1021	ADMINISTRATIVE SPECIALIST I	ALICE S. ROMOLOR	4263	FT	PL07/1	20,209	87.5%	17,683	1,353	19,035
<b>2</b>									<b>52,246</b>	<b>4,619</b>	<b>56,865</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** CHAMORRO/CAROLINIAN LANGUAGE COMMISSION

**ORG:** 11121200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11121200	61000	WAGES & SALARIES	66,045	86,843	213,649	173,669	169,148
11121200	61020	HOLIDAY PAY	1,146	3,975	0	0	0
11121200	62000	FICA CONTRIBUTION	4,166	5,631	0	10,767	10,487
11121200	62010	MEDICARE CONTRIBUTION	974	1,317	0	2,518	2,453
11121200	62200	HEALTH INSURANCE PREMIUM	21,441	26,764	0	27,077	27,076
11121200	62211	PERSONNEL INSURANCE	692	1,413	0	3,125	1,049
<b>TOTAL PERSONNEL</b>			<b>94,464</b>	<b>125,944</b>	<b>213,649</b>	<b>217,156</b>	<b>210,214</b>
11121200	63100	REPAIR AND MAINTENANCE	0	505	0	5,000	0
11121200	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
11121200	64800	TRAVEL EXPENSES	0	0	0	10,000	0
11121200	65000	OFFICE SUPPLIES	0	4,354	0	5,000	0
11121200	65010	OPERATIONAL SUPPLIES	0	553	0	5,000	0
11121200	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11121200	66070	TECHNOLOGY EQUIP	0	848	0	10,000	0
11121200	69000	OTHER EXPENSES	0	0	2,136	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>6,260</b>	<b>2,136</b>	<b>48,000</b>	<b>0</b>
11121200	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>94,464</b>	<b>132,203</b>	<b>215,785</b>	<b>265,156</b>	<b>210,214</b>
11121200	69010	PUBLIC AUDITOR 1% FEE	1,935	1,644	0	0	2,102
<b>GRAND TOTAL</b>			<b>96,399</b>	<b>133,848</b>	<b>215,785</b>	<b>265,156</b>	<b>212,316</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** CHAMORRO/CAROLINIAN LANGUAGE COMMISSION

**ORG:** 11121200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
NUMBER OF POSITIONS			5	5	5	5	5

# GENERAL FUND

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**Budget Year: 2026**

**Department:** Department of Community and Cultural Affairs

**Division/Activity:** Chamorro/Carolinian Language Commission

**Org Code:** 11121200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9073	EXECUTIVE DIRECTOR, CCLPC	VACANT		AA	UNG	40,000	100%	40,000	3,060	43,060
1	1014	ADMINISTRATIVE OFFICER III	VACANT		FT	PL15/5	36,292	100%	36,292	2,776	39,068
1	2112	COMMUNITY DEV'T SPECIALIST II	ALEJANDRO B. AGULTO	1228	FT	PL10/5	28,436	100%	28,436	6,346	34,782
1	2385	TRANSLATOR	CLAUDIA S. LARSON	1171	FT	PL09/10	34,564	100%	34,564	14,353	48,916
1	2385	TRANSLATOR	GINA M. CAMACHO	1089	FT	PL09/7	29,857	100%	29,857	14,530	44,387
<b>5</b>									<b>169,148</b>	<b>41,066</b>	<b>210,214</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** NUTRITION ASSISTANCE PROGRAM

**ORG:** 11121400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11121400	61000	WAGES & SALARIES	0	0	0	99,643	0
11121400	61010	OVERTIME COMPENSATION	0	0	0	35,890	0
11121400	62000	FICA CONTRIBUTION	0	0	0	8,403	0
11121400	62010	MEDICARE CONTRIBUTION	0	0	0	1,965	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>145,902</b>	<b>0</b>
11121400	63000	PROFESSIONAL SERVICES	0	0	0	116,888	0
11121400	63100	REPAIR AND MAINTENANCE	0	0	0	1,060	0
11121400	63300	CLEANING SERVICES	0	0	0	1,400	0
11121400	64090	COMMUNICATIONS	0	0	0	1,220	0
11121400	64100	PRINTING AND PHOTOCOPYING	0	0	0	4,753	0
11121400	64110	ADVERTISING	0	0	0	735	0
11121400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	600	0
11121400	64790	RENTAL-OTHERS	0	0	0	4,680	0
11121400	64800	TRAVEL EXPENSES	0	0	0	2,710	0
11121400	65000	OFFICE SUPPLIES	0	0	0	5,657	0
11121400	65010	OPERATIONAL SUPPLIES	0	0	0	2,126	0
11121400	65030	FUEL & LUBRICATE	0	0	0	90	0
11121400	65900	FREIGHT AND HANDLING	0	0	0	500	0
11121400	69000	OTHER EXPENSES	0	0	160,000	0	161,600
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>160,000</b>	<b>142,419</b>	<b>161,600</b>
11121400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>0</b>	<b>0</b>	<b>160,000</b>	<b>288,320</b>	<b>161,600</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

**DIVISION:** NUTRITION ASSISTANCE PROGRAM

**ORG:** 11121400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11121400	69010	PUBLIC AUDITOR 1% FEE	0	0	1,600	0	1,616
<b>GRAND TOTAL</b>			<b>0</b>	<b>0</b>	<b>161,600</b>	<b>288,320</b>	<b>163,216</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISION:** DOC COMMISSIONER

**ORG:** 11130100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11130100	61000	WAGES & SALARIES	1,902,246	2,102,253	3,938,518	4,449,602	3,500,212
11130100	61010	OVERTIME COMPENSATION	473,356	785,424	0	0	0
11130100	61020	HOLIDAY PAY	78,529	124,313	0	0	0
11130100	62000	FICA CONTRIBUTION	151,589	184,036	0	275,875	217,013
11130100	62010	MEDICARE CONTRIBUTION	35,598	46,782	0	64,519	50,753
11130100	62100	401K EMPLOYER CONTRIBUTION	28,840	50,959	0	33,163	29,802
11130100	62200	HEALTH INSURANCE PREMIUM	188,506	251,682	0	205,070	208,749
11130100	62211	PERSONNEL INSURANCE	7,834	13,716	0	14,814	14,370
<b>TOTAL PERSONNEL</b>			<b>2,866,499</b>	<b>3,559,164</b>	<b>3,938,518</b>	<b>5,043,043</b>	<b>4,020,899</b>
11130100	63000	PROFESSIONAL SERVICES	0	0	0	360,000	0
11130100	63100	REPAIR AND MAINTENANCE	0	0	0	350,000	0
11130100	64090	COMMUNICATIONS	0	0	0	50,000	0
11130100	64100	PRINTING AND PHOTOCOPYING	0	0	0	500	0
11130100	64800	TRAVEL EXPENSES	3,386	0	0	50,000	0
11130100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11130100	65010	OPERATIONAL SUPPLIES	8,620	0	0	250,000	0
11130100	65020	FOOD ITEMS	0	0	0	876,000	0
11130100	65030	FUEL & LUBRICATE	0	0	0	77,000	0
11130100	66060	VEHICLES	0	0	0	385,000	0
11130100	66070	TECHNOLOGY EQUIP	0	0	0	320,000	0
11130100	69000	OTHER EXPENSES	0	0	39,385	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>12,007</b>	<b>0</b>	<b>39,385</b>	<b>2,723,500</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISION:** DOC COMMISSIONER

**ORG:** 11130100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11130100	64060	UTILITIES	0	5,282	0	1,824,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			2,878,506	3,564,446	3,977,903	9,590,543	4,020,899
11130100	69010	PUBLIC AUDITOR 1% FEE	28,785	35,644	0	95,905	40,209
<b>GRAND TOTAL</b>			<b>2,907,291</b>	<b>3,600,091</b>	<b>3,977,903</b>	<b>9,686,448</b>	<b>4,061,108</b>
<b>NUMBER OF POSITIONS</b>			<b>142</b>	<b>142</b>	<b>139</b>	<b>139</b>	<b>139</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Corrections  
**Division/Activity:** DOC Commissioner  
**Org Code:** 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9294	COMMISSIONER OF CORRECTION	ANTHONY C. TORRES	5914	AP	UNG	54,000	100%	54,000	4,131	58,131
1	1021	ADMINISTRATIVE SPECIALIST I	DERVIN C. CAMACHO	2853	FT	PL07/6	25,792	100%	25,792	5,632	31,424
1	8092	BUILDING MAINTENANCE SUPERVISR	VACANT		FT	PL12/5	31,350	100%	31,350	2,398	33,749
1	0043	CLERK I	VACANT		FT	PL01/5	18,330	100%	18,330	1,402	19,732
1	6109	CORRECTION CADET	BRANDON H. DELA CRUZ	4577	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	CLEON OTTO R. PACHO	6390	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	CRYSTAL N. KAPILEO	5488	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	JERICIA EMELYN E. OKARURU	6399	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	JOHNNIE F. KAPILEO	6386	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	KOEN CEDRIC I. KABIRIEL	6385	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	LANCE CHRISTIAN N. SABLAM	6391	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	MANUEL Q. CAMACHO JR.	6398	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	MIKEL JAMES P. JOHNSON	6402	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	PRINCE JAYBRIEL R. NORITA	6389	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	RAEISAH MAE M. RIOS	6397	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	SEAN REED I. MARCIANO	6387	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	SEBASTIAN S. MUNA	6388	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	SIMON I. FITIAL	4770	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	VICENTE JUAN S. YTHEMAR	6393	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	VINCENT JONAS S. IBA	6384	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CADET	VACANT		PB	PL08/1	1	100%	1	0	1
1	6109	CORRECTION CAPTAIN	GEORGIA M. CABRERA	2852	FT	PL18/12	59,116	100%	59,116	13,087	72,203
1	6115	CORRECTION CAPTAIN	JOAQUIN C. SABLAM JR	2863	FT	PL18/6	44,113	100%	44,113	3,375	47,488
1	6115	CORRECTION CAPTAIN	JOSE K. PANGELINAN	2854	FT	PL18/11	56,301	100%	56,301	5,320	61,621
1	6115	CORRECTION CAPTAIN	JOSE T. CASTRO	2813	FT	PL18/6	44,113	100%	44,113	5,933	50,046
1	6115	CORRECTION CAPTAIN	MANUEL B. QUITANO	2850	FT	PL18/6	44,113	100%	44,113	15,877	59,990
1	6115	CORRECTION CAPTAIN	MARVIN B. SEMAN	2815	FT	PL18/6	44,113	100%	44,113	16,848	60,961
1	6115	CORRECTION CAPTAIN	PIUS P. YAROITEMAL	2879	FT	PL18/10	53,620	100%	53,620	10,871	64,491

# GENERAL FUND

1	6115	CORRECTION CAPTAIN	STACEY D. REYES	2883	FT	PL18/6	44,113	100%	44,113	11,670	55,783
1	6114	CORRECTION LIEUTENANT	BENJAMIN M. LIZAMA JR	2872	FT	PL17/5	43,013	100%	43,013	4,065	47,077
1	6114	CORRECTION LIEUTENANT	FREDRICK K. BILLY	2870	FT	PL17/5	43,013	100%	43,013	4,065	47,077
1	6114	CORRECTION LIEUTENANT	JEFFREY R. QUITUGUA	2795	FT	PL17/5	43,013	100%	43,013	3,290	46,303
1	6114	CORRECTION LIEUTENANT	LORRAINE R. RIOS	2856	FT	PL17/5	43,013	100%	43,013	4,065	47,077
1	6114	CORRECTION LIEUTENANT	MAX B. CRUZ	2882	FT	PL17/5	43,013	100%	43,013	17,494	60,506
1	6110	CORRECTION OFFICER I	ALVIN M. NEPAIAL	2842	FT	PL08/5	27,726	100%	27,726	2,121	29,847
1	6110	CORRECTION OFFICER I	ALVIR P. MASGA	2821	FT	PL08/6	29,113	100%	29,113	2,227	31,340
1	6110	CORRECTION OFFICER I	AMBROS C. DELONG JR.	4776	FT	PL08/1	22,811	100%	22,811	6,317	29,127
1	6110	CORRECTION OFFICER I	ANTHONY JOHN K. MALWELBUG	2840	FT	PL08/6	29,113	100%	29,113	3,392	32,504
1	6110	CORRECTION OFFICER I	COLIN L. KILEMAN	2809	FT	PL08/6	29,113	100%	29,113	2,227	31,340
1	6110	CORRECTION OFFICER I	DERICK . CHEN	2810	FT	PL08/5	27,726	100%	27,726	14,939	42,665
1	6110	CORRECTION OFFICER I	DREANA ROSE T. RABAULIMAN	2841	FT	PL08/5	27,726	100%	27,726	2,121	29,847
1	6110	CORRECTION OFFICER I	EDWIN PHILLIP B. CAMACHO	4416	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	ELDIN N. MARATITA	4782	FT	PL08/1	22,811	100%	22,811	5,404	28,215
1	6110	CORRECTION OFFICER I	ISAEL N. SAITO	4788	FT	PL08/1	22,811	100%	22,811	9,246	32,057
1	6110	CORRECTION OFFICER I	JACK JOHN C. PUA	2825	FT	PL08/6	29,113	100%	29,113	2,227	31,340
1	6110	CORRECTION OFFICER I	JAEDRYEN . DELEON GUERRERO	4795	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	JAMES ROGER P. KAIPAT	4783	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	JESSE L. OLOPAI	4781	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6110	CORRECTION OFFICER I	JESSIE NOEL I. KALEN	4784	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	JOHANNA K. LIZAMA	4769	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6110	CORRECTION OFFICER I	JULIE B. ROBERTO	2851	FT	PL08/2	23,951	100%	23,951	2,263	26,214
1	6110	CORRECTION OFFICER I	KEITH Q. LIZAMA	2843	FT	PL08/2	23,951	100%	23,951	6,450	30,401
1	6110	CORRECTION OFFICER I	KENNETH E. CAMACHO	2799	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6110	CORRECTION OFFICER I	KEONI ANNE O. NEKAIFES	2807	FT	PL08/3	25,149	100%	25,149	2,930	28,078
1	6110	CORRECTION OFFICER I	KLEIN JUSTINE Q. LIZAMA	4778	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	KRISTY P. LEON GUERRERO	2868	FT	PL08/5	27,726	100%	27,726	2,121	29,847
1	6110	CORRECTION OFFICER I	LYNNAE JALENE C. YOBECHE	2832	FT	PL08/6	29,113	100%	29,113	2,227	31,340
1	6110	CORRECTION OFFICER I	MARIA MAGDALENA E. ALDAN	2823	FT	PL08/6	29,113	100%	29,113	5,886	34,999
1	6110	CORRECTION OFFICER I	MILICENT JOY T. ODOSHI	2876	FT	PL08/3	25,149	100%	25,149	9,425	34,573
1	6110	CORRECTION OFFICER I	NICK K. WALLY	2835	FT	PL08/5	27,726	100%	27,726	5,780	33,507
1	6110	CORRECTION OFFICER I	PETE S. SEMAN	4361	FT	PL08/6	29,113	100%	29,113	2,227	31,340
1	6110	CORRECTION OFFICER I	PIUS R. YAROITEMAL JR	2844	FT	PL08/5	27,726	100%	27,726	2,121	29,847
1	6110	CORRECTION OFFICER I	RICHARD C. NORITA	2846	FT	PL08/5	27,726	100%	27,726	2,121	29,847
1	6110	CORRECTION OFFICER I	ROMEO S. HERMAN JR.	6315	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	SHANE HENRY L. PUA	4780	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	THOMAS JAKE S. CASTRO	4777	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	TOLOVE N. BOKUKU	4785	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	WALTON KA'LEO OKALANI I. TACHIELMONG	4786	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1

# GENERAL FUND

1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6111	CORRECTION OFFICER II	ADMISEN D. HADDY	2869	FT	PL10/5	30,568	100%	30,568	14,047	44,615
1	6111	CORRECTION OFFICER II	AGATHA C. REPEKI	2803	FT	PL10/5	30,568	100%	30,568	7,771	38,339
1	6111	CORRECTION OFFICER II	CHRISPINO A. RAPUGPAI	2847	FT	PL10/5	30,568	100%	30,568	5,998	36,566
1	6111	CORRECTION OFFICER II	DAMIEN L. DELEON GUERRERO	2794	FT	PL10/3	27,726	100%	27,726	2,121	29,847
1	6111	CORRECTION OFFICER II	JOHN . PANGELINAN	2802	FT	PL10/5	30,568	100%	30,568	2,338	32,907
1	6111	CORRECTION OFFICER II	JOSEPH N. TAISAKAN	2817	FT	PL10/7	33,702	100%	33,702	6,237	39,939
1	6111	CORRECTION OFFICER II	MARK S. FUNKUGUB JR	2831	FT	PL10/5	30,568	100%	30,568	2,889	33,457
1	6111	CORRECTION OFFICER II	NARDSON L. AMBALAN	2806	FT	PL10/7	33,702	100%	33,702	2,578	36,280
1	6111	CORRECTION OFFICER II	PETER A. CRUZ JR	2871	FT	PL10/5	30,568	100%	30,568	3,561	34,129
1	6111	CORRECTION OFFICER II	RAYMOND F. SABLAM	2824	FT	PL10/5	30,568	100%	30,568	7,220	37,789
1	6111	CORRECTION OFFICER II	SAMYLYN T. ATALIG	2838	FT	PL10/5	30,568	100%	30,568	3,561	34,129
1	6111	CORRECTION OFFICER II	STEPHANIE D. SATUR	2884	FT	PL10/5	30,568	100%	30,568	7,220	37,789
1	6111	CORRECTION OFFICER II	TREVOR J. OGUMORO	2800	FT	PL10/6	32,097	100%	32,097	2,455	34,552
1	6111	CORRECTION OFFICER II	VACANT	6397	FT	PL10/1	1	100%	1	0	1
1	6111	CORRECTION OFFICER II	VACANT	6397	FT	PL10/1	1	100%	1	0	1
1	6111	CORRECTION OFFICER II	VACANT	6397	FT	PL10/1	1	100%	1	0	1
1	6111	CORRECTION OFFICER II	VACANT	6397	FT	PL10/1	1	100%	1	0	1
1	6111	CORRECTION OFFICER II	VACANT	6397	FT	PL10/1	1	100%	1	0	1
1	6112	CORRECTION OFFICER III	ANTHONY L. CRUZ	2877	FT	PL12/5	33,702	100%	33,702	3,185	36,886
1	6112	CORRECTION OFFICER III	BRANDON B. AGULTO	2867	FT	PL12/5	33,702	100%	33,702	6,237	39,939
1	6112	CORRECTION OFFICER III	DAVID CYPRIANO K. WABOL	2859	FT	PL12/5	33,702	100%	33,702	3,926	37,628
1	6112	CORRECTION OFFICER III	MONETTE S. OGO	2829	FT	PL12/5	33,702	100%	33,702	4,533	38,234
1	6112	CORRECTION OFFICER III	VACANT	6397	FT	PL12/1	1	100%	1	0	1
1	6112	CORRECTION OFFICER III	VACANT	6397	FT	PL12/1	1	100%	1	0	1
1	6113	CORRECTION SERGEANT	CANDIDO A. ALDAN	2812	FT	PL15/4	37,156	100%	37,156	7,170	44,326
1	6113	CORRECTION SERGEANT	DOMINGO M. ILEK	2796	FT	PL15/4	37,156	100%	37,156	2,842	39,998
1	6113	CORRECTION SERGEANT	LEO C. GALARSE	2797	FT	PL15/4	37,156	100%	37,156	2,842	39,998
1	6113	CORRECTION SERGEANT	PETER N. SOMORANG	2881	FT	PL15/4	37,156	100%	37,156	11,012	48,168
1	6113	CORRECTION SERGEANT	RAY ANTHONY M. CAMACHO	2862	FT	PL15/5	39,014	100%	39,014	8,204	47,218
1	6113	CORRECTION SERGEANT	RYAN LEE P. SABLAM	2855	FT	PL15/5	39,014	100%	39,014	16,956	55,970
1	6113	CORRECTION SERGEANT	SWAIN PETER D. CANGCO	2801	FT	PL15/4	37,156	100%	37,156	16,037	53,193
1	6113	CORRECTION SERGEANT	VACANT		FT	PL15/1	32,097	100%	32,097	2,455	34,552
1	4059	COUNSELOR	JENNIFER ELAINE S. MCQUAY	3280	ES	UNG	50,400	100%	50,400	15,564	65,964
1	4059	COUNSELOR	TERESA MARIE G. SAURES	2886	ES	UNG	50,400	100%	50,400	5,872	56,272
1	6012	DIRECTOR CORRECTIONS	VACANT		FT	PL20/1	65,175	100%	65,175	4,986	70,161
1	9074	EXECUTIVE ASSISTANT	VICTORIA ANN C. DELEON GUERRERO	3245	ES	UNG	52,000	100%	52,000	7,637	59,637
1		IT MANAGER	VACANT		ES	UNG	50,000	100%	50,000	3,825	53,825
1	1014	MANAGER, ADMINISTRATIVE SVS.	RITA P. IGLECIAS	2865	FT	PL18/12	59,116	100%	59,116	9,246	68,361
1		NURSE	VACANT		ES	UNG	50,000	100%	50,000	3,825	53,825
1	3423	PHYSICIAN	GREGORY C. KOTHEIMER	2793	ES	UNG	150,000	100%	150,000	23,184	173,184
1	8797	TRADES HELPER	FRANKLIN A. FAISAO JR.	2827	FT	PL01/3	16,626	100%	16,626	1,272	17,898

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3,500,212 520,687 4,020,899

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISION:** JUVENILE DETENTION UNIT

**ORG:** 11130200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11130200	61000	WAGES & SALARIES	232,986	156,304	359,824	432,871	303,584
11130200	61010	OVERTIME COMPENSATION	59,688	46,853	0	0	0
11130200	61020	HOLIDAY PAY	16,842	9,515	0	0	0
11130200	62000	FICA CONTRIBUTION	19,190	12,900	0	26,838	18,822
11130200	62010	MEDICARE CONTRIBUTION	4,488	3,412	0	6,277	4,402
11130200	62100	401K EMPLOYER CONTRIBUTION	3,233	3,706	0	1,348	3,069
11130200	62200	HEALTH INSURANCE PREMIUM	20,950	28,450	0	15,368	15,368
11130200	62211	PERSONNEL INSURANCE	0	2,473	0	2,369	2,217
<b>TOTAL PERSONNEL</b>			<b>357,377</b>	<b>263,612</b>	<b>359,824</b>	<b>485,071</b>	<b>347,462</b>
11130200	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11130200	64090	COMMUNICATIONS	0	0	0	840	0
11130200	65000	OFFICE SUPPLIES	0	0	0	500	0
11130200	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11130200	66900	NON-CAPITAL ASSETS	0	0	0	8,000	0
11130200	66070	TECHNOLOGY EQUIP	0	0	0	15,000	0
11130200	69000	OTHER EXPENSES	0	0	3,598	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>3,598</b>	<b>36,340</b>	<b>0</b>
11130200	64060	UTILITIES	0	0	0	12,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>357,377</b>	<b>263,612</b>	<b>363,422</b>	<b>533,411</b>	<b>347,462</b>
11130200	69010	PUBLIC AUDITOR 1% FEE	3,574	2,636	0	5,334	3,475
<b>GRAND TOTAL</b>			<b>360,951</b>	<b>266,248</b>	<b>363,422</b>	<b>538,745</b>	<b>350,936</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISION:** JUVENILE DETENTION UNIT

**ORG:** 11130200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS	15	15	15	15	15

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Corrections  
**Division/Activity:** Juvenile Detention Unit  
**Org Code:** 11130200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6109	CORRECTION CADET	ESMCLEEBERT M. SIDEN	6392	PB	PL08/1	22,811	100%	22,811	1,745	24,556
1	6114	CORRECTION LIEUTENANT	BENJAMIN S. TAGABUEL	2887	FT	PL17/5	43,013	100%	43,013	7,724	50,737
1	6110	CORRECTION OFFICER I	KEOLA S. NEKAIFES	2849	FT	PL08/5	27,726	100%	27,726	2,121	29,847
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/2	22,812	100%	22,812	1,745	24,557
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6110	CORRECTION OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6111	CORRECTION OFFICER II	ANTHONY R. PUA	2802	FT	PL10/3	27,726	100%	27,726	2,121	29,847
1	6111	CORRECTION OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6112	CORRECTION OFFICER III	BILL JOHN N. TAGABUEL	2858	FT	PL12/5	33,702	100%	33,702	3,926	37,628
1	6112	CORRECTION OFFICER III	VACANT		FT	PL12/1	1	100%	1	0	1
1	6113	CORRECTION SERGEANT	CLAUDIA L. LEON GUERRERO	2860	FT	PL15/4	37,156	100%	37,156	3,511	40,667
1	6113	CORRECTION SERGEANT	LIANNA P. QUITUGUA	3515	FT	PL15/7	43,013	100%	43,013	17,494	60,506
<b>15</b>									<b>303,584</b>	<b>43,878</b>	<b>347,462</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISION:** BOARD OF PAROLE

**ORG:** 11261300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11261300	61000	WAGES & SALARIES	61,753	106,006	178,535	276,850	165,847
11261300	61010	OVERTIME COMPENSATION	74	0	0	0	0
11261300	61020	HOLIDAY PAY	1,866	4,789	0	0	0
11261300	62000	FICA CONTRIBUTION	3,949	6,869	0	17,165	10,283
11261300	62010	MEDICARE CONTRIBUTION	924	1,607	0	4,014	2,405
11261300	62100	401K EMPLOYER CONTRIBUTION	1,210	473	0	1,284	0
11261300	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11261300	62200	HEALTH INSURANCE PREMIUM	1,786	16,205	0	11,709	11,709
11261300	62211	PERSONNEL INSURANCE	88	475	0	607	512
<b>TOTAL PERSONNEL</b>			<b>71,650</b>	<b>136,424</b>	<b>178,535</b>	<b>311,629</b>	<b>190,755</b>
11261300	63000	PROFESSIONAL SERVICES	0	0	0	1,000	0
11261300	63100	REPAIR AND MAINTENANCE	0	0	0	3,500	0
11261300	64090	COMMUNICATIONS	0	0	0	6,000	0
11261300	64110	ADVERTISING	0	0	0	350	0
11261300	64800	TRAVEL EXPENSES	0	0	0	16,000	0
11261300	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11261300	65010	OPERATIONAL SUPPLIES	183	0	0	800	0
11261300	65030	FUEL & LUBRICATE	0	0	0	4,200	0
11261300	69000	OTHER EXPENSES	0	0	1,785	0	0
11261300	72100	FY 21 EXPENSES	-8,238	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>-8,055</b>	<b>0</b>	<b>1,785</b>	<b>33,350</b>	<b>0</b>
11261300	64060	UTILITIES	0	0	0	1,200	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF CORRECTIONS

**DIVISION:** BOARD OF PAROLE

**ORG:** 11261300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			63,595	136,424	180,320	346,179	190,755
11261300	69010	PUBLIC AUDITOR 1% FEE	636	1,364		3,462	1,908
<b>GRAND TOTAL</b>			<b>64,231</b>	<b>137,789</b>	<b>180,320</b>	<b>349,641</b>	<b>192,663</b>
NUMBER OF POSITIONS			5	5	5	8	5

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Corrections  
**Division/Activity:** Office of Parole Board  
**Org Code:** 11261300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9182	CHIEF PAROLE OFFICER	VACANT		ES	UNG	56,700	100%	56,700	4,338	61,038
1	6105	PAROLE OFFICER I	SHIRLENE C. LANIYO	3688	FT	PL07/3	22,280	100%	22,280	13,413	35,693
1	6105	PAROLE OFFICER I	VICENTE R. REPEKI	4445	FT	PL07/7	27,082	100%	27,082	2,072	29,153
1	6107	PAROLE OFFICER III	JASON JORDAN A. LIZAMA	3737	FT	PL11/4	28,436	100%	28,436	2,687	31,123
1	6107	PAROLE OFFICER III	VACANT	2830	FT	PL11/6	31,350	100%	31,350	2,398	33,749
<b>5</b>									<b>165,847</b>	<b>24,908</b>	<b>190,755</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** ADMINISTRATION

**ORG:** 11140100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140100	61000	WAGES & SALARIES	242,828	261,333	476,888	554,950	532,114
11140100	61010	OVERTIME COMPENSATION	3,904	1,118	0	0	0
11140100	61020	HOLIDAY PAY	2,853	6,239	0	0	0
11140100	62000	FICA CONTRIBUTION	15,552	9,658	0	34,407	32,991
11140100	62010	MEDICARE CONTRIBUTION	3,637	2,372	0	8,047	7,716
11140100	62100	401K EMPLOYER CONTRIBUTION	2,833	3,120	0	11,549	11,238
11140100	62200	HEALTH INSURANCE PREMIUM	11,502	8,353	0	29,821	29,821
11140100	62211	PERSONNEL INSURANCE	2,057	1,985	0	5,849	5,769
<b>TOTAL PERSONNEL</b>			<b>285,166</b>	<b>294,177</b>	<b>476,888</b>	<b>644,623</b>	<b>619,649</b>
11140100	63100	REPAIR AND MAINTENANCE	5,905	0	0	0	0
11140100	64090	COMMUNICATIONS	6,129	0	0	0	0
11140100	64800	TRAVEL EXPENSES	-8,414	0	0	0	0
11140100	65000	OFFICE SUPPLIES	761	0	0	0	0
11140100	65010	OPERATIONAL SUPPLIES	34,077	392	0	0	0
11140100	65030	FUEL & LUBRICATE	23,949	0	0	0	0
11140100	65040	FURNITURE & FIXTURES	4,970	0	0	0	0
11140100	65900	FREIGHT AND HANDLING	678	0	0	0	0
11140100	66070	TECHNOLOGY EQUIP	1,263	0	0	0	0
11140100	69000	OTHER EXPENSES	0	0	4,769	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>69,318</b>	<b>392</b>	<b>4,769</b>	<b>0</b>	<b>0</b>
11140100	64060	UTILITIES	15,000	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>369,485</b>	<b>294,568</b>	<b>481,657</b>	<b>644,623</b>	<b>619,649</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** ADMINISTRATION

**ORG:** 11140100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140100	69010	PUBLIC AUDITOR 1% FEE	4,503	2,937	0	0	6,196
<b>GRAND TOTAL</b>			<b>373,988</b>	<b>297,505</b>	<b>481,657</b>	<b>644,623</b>	<b>625,846</b>
<b>NUMBER OF POSITIONS</b>			<b>12</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>13</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Fire and Emergency Services  
**Division/Activity:** Administration  
**Org Code:** 11140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9311	COMMISSIONER OF FIRE	JUAN A. PUA	3089	AP	UNG	54,000	100%	54,000	14,764	68,764
1	9441	DEPUTY COMMISSIONER	STEVE K. MESNGON	2360	ES	UNG	42,000	100%	42,000	12,394	54,394
1	6001	ASSISTANT FIRE CHIEF	JESSE C. MESA	3085	FT	PL19/9	71,046	100%	71,046	14,215	85,261
1	0023	ADMINISTRATIVE ASSISTANT	MONARIE C. CAMACHO	3111	FT	PL05/4	21,219	100%	21,219	2,472	23,691
1	1017	ADMINISTRATIVE OFFICER III	VANESSA S. DIAZ	3027	FT	PL15/4	34,564	100%	34,564	4,027	38,590
1	0045	CLERK II	VACANT		PB	PL01/1	1	100%	1	0	1
1	6098	FIRE CAPTAIN	FRANCIS I. MANGLONA	3090	FT	PL18/4	53,016	100%	53,016	7,131	60,146
1	6098	FIRE CAPTAIN	RAYMOND M. BORJA	3051	FT	PL18/4	53,016	100%	53,016	5,010	58,026
1	6097	FIRE CREW SUPERVISOR	CHRISTINE KEOLANI SABLAM	3119	FT	PL17/1	43,616	100%	43,616	5,866	49,483
1	6097	FIRE CREW SUPERVISOR	NADIA JEAN L. SARALU	3126	FT	PL17/2	45,797	100%	45,797	4,328	50,124
1	6097	FIRE CREW SUPERVISOR	VACANT		PB	PL17/1	43,616	100%	43,616	3,337	46,953
1	6076	FIREFIGHTER II	WILLIAM WEITA JR	3072	FT	PL10/2	32,547	100%	32,547	7,451	39,998
1	6077	FIREFIGHTER III	ROBERT C. MOJICA	3118	FT	PL12/3	37,677	100%	37,677	6,542	44,219
<b>13</b>									<b>532,114</b>	<b>87,535</b>	<b>619,649</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** EMERGENCY SERVICES

**ORG:** 11140300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140300	61000	WAGES & SALARIES	1,747,179	2,109,004	3,385,279	2,804,795	2,804,809
11140300	61010	OVERTIME COMPENSATION	103,171	213,449	0	494,000	0
11140300	61020	HOLIDAY PAY	23,997	44,097	0	0	0
11140300	62000	FICA CONTRIBUTION	116,212	91,758	0	173,897	173,898
11140300	62010	MEDICARE CONTRIBUTION	27,179	22,331	0	40,669	40,670
11140300	62100	401K EMPLOYER CONTRIBUTION	31,974	32,744	0	52,666	52,665
11140300	62101	RETIREMENT CONTRIBUTIONS	12,286	9,875	0	0	0
11140300	62200	HEALTH INSURANCE PREMIUM	147,177	113,561	0	214,235	214,235
11140300	62211	PERSONNEL INSURANCE	11,059	11,904	0	21,882	21,882
<b>TOTAL PERSONNEL</b>			<b>2,220,234</b>	<b>2,648,723</b>	<b>3,385,279</b>	<b>3,802,144</b>	<b>3,308,159</b>
11140300	64800	TRAVEL EXPENSES	4,724	24	0	0	0
11140300	65010	OPERATIONAL SUPPLIES	3,635	0	0	0	0
11140300	69000	OTHER EXPENSES	10,128	1,110	33,853	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>18,487</b>	<b>1,133</b>	<b>33,853</b>	<b>0</b>	<b>0</b>
11140300	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>2,238,721</b>	<b>2,649,856</b>	<b>3,419,132</b>	<b>3,802,144</b>	<b>3,308,159</b>
11140300	69010	PUBLIC AUDITOR 1% FEE	32,011	21,319	0	0	33,082
<b>GRAND TOTAL</b>			<b>2,270,733</b>	<b>2,671,175</b>	<b>3,419,132</b>	<b>3,802,144</b>	<b>3,341,241</b>
<b>NUMBER OF POSITIONS</b>			<b>107</b>	<b>85</b>	<b>86</b>	<b>88</b>	<b>88</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Fire and Emergency Services  
**Division/Activity:** Emergency Services  
**Org Code:** 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	ANTHONY R. BABAUTA	3092	FT	PL19/3	53,016	100%	53,016	5,010	58,026
1	6001	ASSISTANT FIRE CHIEF	CODY T. NORITA	3133	FT	PL19/4	55,667	100%	55,667	6,485	62,152
1	6001	ASSISTANT FIRE CHIEF	PATRICK H. OGO	3094	FT	PL19/4	55,667	100%	55,667	5,260	60,927
1	6098	FIRE CAPTAIN	ALLAN M. FARLEY	3113	FT	PL18/4	53,016	100%	53,016	10,790	63,805
1	6098	FIRE CAPTAIN	CLINTON O. NGIRAKED	3042	FT	PL18/3	50,491	100%	50,491	10,450	60,941
1	6098	FIRE CAPTAIN	JESUS T. TAITANO	3099	FT	PL18/6	58,450	100%	58,450	17,232	75,682
1	6098	FIRE CAPTAIN	JOHN L. METTAO	3103	FT	PL18/5	55,667	100%	55,667	5,260	60,927
1	6098	FIRE CAPTAIN	JUAN C. CAMACHO	3037	FT	PL18/3	50,491	100%	50,491	4,771	55,262
1	6098	FIRE CAPTAIN	JUAN-CLIMACO LANIYO	3114	FT	PL18/5	55,667	100%	55,667	12,761	68,428
1	6098	FIRE CAPTAIN	PATRICK T. SEMENS	3107	FT	PL18/6	58,450	100%	58,450	13,024	71,474
1	6097	FIRE CREW SUPERVISOR	ABRAHAM S. QUITUGUA, JR.	3125	FT	PL17/1	43,616	100%	43,616	8,741	52,357
1	6097	FIRE CREW SUPERVISOR	ALBERT LEE T. ALDAN	3093	FT	PL17/1	43,616	100%	43,616	15,830	59,447
1	6097	FIRE CREW SUPERVISOR	ALLAN MATHEW M. LIZAMA	3032	FT	PL17/1	43,616	100%	43,616	3,337	46,953
1	6097	FIRE CREW SUPERVISOR	BRIAN S. KAIPAT	3095	FT	PL17/2	45,797	100%	45,797	7,987	53,784
1	6097	FIRE CREW SUPERVISOR	ELLIOT JOSEPH K. TENORIO	3030	FT	PL17/1	43,616	100%	43,616	4,122	47,738
1	6097	FIRE CREW SUPERVISOR	ERIC JAMES N. TAISAKAN	3116	FT	PL17/1	43,616	100%	43,616	5,866	49,483
1	6097	FIRE CREW SUPERVISOR	JIMMY J. PUA	3127	FT	PL17/1	43,616	100%	43,616	3,337	46,953
1	6097	FIRE CREW SUPERVISOR	JOHN JOSEPH D. CONCEPCION	3087	FT	PL17/1	43,616	100%	43,616	8,741	52,357
1	6097	FIRE CREW SUPERVISOR	JOSE K. OLOPAI	3036	FT	PL17/4	50,491	100%	50,491	16,480	66,971
1	6097	FIRE CREW SUPERVISOR	JOSEPH RODRIGUEZ JR	3024	FT	PL17/1	43,616	100%	43,616	5,081	48,698
1	6097	FIRE CREW SUPERVISOR	LINUS L. MIZUTANI JR	3131	FT	PL17/1	43,616	100%	43,616	5,866	49,483
1	6097	FIRE CREW SUPERVISOR	LUCAS L. LANIYO	3050	FT	PL17/4	50,491	100%	50,491	6,791	57,282
1	6097	FIRE CREW SUPERVISOR	MAYNARD S. DUENAS	3112	FT	PL17/1	43,616	100%	43,616	3,337	46,953
1	6097	FIRE CREW SUPERVISOR	RALPHAE L. MAGOFNA	3105	FT	PL17/1	43,616	100%	43,616	17,575	61,191
1	6097	FIRE CREW SUPERVISOR	RICHARD D. MANALO	3121	FT	PL17/1	43,616	100%	43,616	17,575	61,191
1	6097	FIRE CREW SUPERVISOR	ROBERT MANUEL P. CAMACHO	3132	FT	PL17/1	43,616	100%	43,616	5,866	49,483
1	6097	FIRE CREW SUPERVISOR	SIXTUS JOAQUIN L. AQUINO	3129	FT	PL17/1	43,616	100%	43,616	16,790	60,406
1	6097	FIRE CREW SUPERVISOR	VINCENT DONALD F. SABLAR JR	3048	FT	PL17/1	43,616	100%	43,616	17,575	61,191
1	6075	FIREFIGHTER I	ANDREW J. KIM	3598	FT	PL08/1	28,115	100%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	ANTHONY Q. REPEKI	3026	FT	PL08/1	28,115	100%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	BRANSON J. SANTOS	3115	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	6075	FIREFIGHTER I	FRANCISCO A. MIZUTANI JR	3617	FT	PL08/1	28,115	100%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	HENRY A. LIZAMA	3596	FT	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	HIRAM LEE C. CASTRO	3588	FT	PL08/1	28,115	100%	28,115	6,935	35,050
1	6075	FIREFIGHTER I	JACK NICHOLAS S. RABAGO	3606	FT	PL08/1	28,115	100%	28,115	3,275	31,391

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Fire and Emergency Services  
**Division/Activity:** Emergency Services  
**Org Code:** 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6075	FIREFIGHTER I	JIOVONNI L. OLOPAI	3579	FT	PL08/1	28,115	100%	28,115	2,657	30,772
1	6075	FIREFIGHTER I	JOSEPH M. SABLAN	3584	FT	PL08/1	28,115	100%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	JOSEPH S. CING	3605	FT	PL08/1	28,115	100%	28,115	6,935	35,050
1	6075	FIREFIGHTER I	JUAN QUITUGUA JR	3597	FT	PL08/1	28,115	100%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	JUAN S. ADA II	3595	FT	PL08/1	28,115	100%	28,115	6,935	35,050
1	6075	FIREFIGHTER I	KEONI B. KAIPAT	3609	FT	PL08/1	28,115	100%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	LEON LUIS Q. LANIYO	3593	FT	PL08/1	28,115	100%	28,115	6,935	35,050
1	6075	FIREFIGHTER I	MARIANO JUNIOR A. AGUON	3599	FT	PL08/1	28,115	100%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	RUFINA F. SABLAN	3074	FT	PL08/1	28,115	100%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	SIDNEY CAMACHO	3122	FT	PL08/1	28,115	100%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	VICTOR S. IGITOL	3614	FT	PL08/1	28,115	100%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	VACANT		PB	PL08/3	30,997	100%	30,997	2,371	33,368
1	6075	FIREFIGHTER I	VACANT		PB	PL08/1	28,115	100%	28,115	2,151	30,266
1	6076	FIREFIGHTER II	AUSTIN MASGA	3060	FT	PL10/2	32,547	100%	32,547	7,451	39,998
1	6076	FIREFIGHTER II	CHRISTOPHER P. SABLAN	3076	FT	PL10/2	32,547	100%	32,547	7,451	39,998
1	6076	FIREFIGHTER II	ELIEZER J. UCHEL	3053	FT	PL10/2	32,547	100%	32,547	9,991	42,538
1	6076	FIREFIGHTER II	FRANCISCO L. LIFOFOI	3082	FT	PL10/2	32,547	100%	32,547	2,490	35,037
1	6076	FIREFIGHTER II	GIOVANNI EVALT N. MIRA JR	3128	FT	PL10/2	32,547	100%	32,547	3,792	36,339
1	6076	FIREFIGHTER II	JAIME ESCAMILLA N. CUELLAR	3135	FT	PL10/2	32,547	100%	32,547	15,500	48,047
1	6076	FIREFIGHTER II	JEREMY R. TORRES	3056	FT	PL10/2	32,547	100%	32,547	14,198	46,745
1	6076	FIREFIGHTER II	JOHN BENEDICT T. PELISAMEN	3096	FT	PL10/2	32,547	100%	32,547	3,076	35,623
1	6076	FIREFIGHTER II	KEONE C. MACARANAS	3040	FT	PL10/2	32,547	100%	32,547	14,784	47,331
1	6076	FIREFIGHTER II	KYLE M. ALVAREZ	3066	FT	PL10/2	32,547	100%	32,547	2,490	35,037
1	6076	FIREFIGHTER II	MOSES B. UNTALAN	2394	FT	PL10/3	34,174	100%	34,174	3,229	37,404
1	6076	FIREFIGHTER II	STANLEY ZACRIE L. SANTOS JR	3045	FT	PL10/2	32,547	100%	32,547	15,500	48,047
1	6076	FIREFIGHTER II	TRAVIS DWAYNE S. KAPILEO	3058	FT	PL10/2	32,547	100%	32,547	2,490	35,037
1	6076	FIREFIGHTER II	VINCENT RAFAEL C. TORRES	3062	FT	PL10/2	32,547	100%	32,547	3,792	36,339
1	6076	FIREFIGHTER II	VACANT		PB	PL10/2	32,547	100%	32,547	2,490	35,037
1	6077	FIREFIGHTER III	ANTHONY P. DAVID	3067	FT	PL12/3	37,677	100%	37,677	14,591	52,268
1	6077	FIREFIGHTER III	DAVENALT P. JONES	3064	FT	PL12/3	37,677	100%	37,677	7,220	44,897
1	6077	FIREFIGHTER III	DJ H. ATALIG	3047	FT	PL12/2	35,883	100%	35,883	4,180	40,064
1	6077	FIREFIGHTER III	DWAYNE M. CASTRO	3035	FT	PL12/3	37,677	100%	37,677	8,049	45,726
1	6077	FIREFIGHTER III	ENRIQUE DEREK I. NGOTEL	3120	FT	PL12/2	35,883	100%	35,883	4,826	40,709
1	6077	FIREFIGHTER III	JAMAAL L. MRESBANG	3069	FT	PL12/3	37,677	100%	37,677	4,389	42,067
1	6077	FIREFIGHTER III	JOAQUIN O. CASTRO	3044	FT	PL12/3	37,677	100%	37,677	8,049	45,726

## **GENERAL FUND**

Budget Year: 2026

**Department:** Department of Fire and Emergency Services  
**Division/Activity:** Emergency Services  
**Org Code:** 11140300

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** FIRE PREVENTION AND ARSON INVESTIGATION

**ORG:** 11140200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140200	61000	WAGES & SALARIES	203,476	266,405	429,322	398,092	398,091
11140200	61010	OVERTIME COMPENSATION	5,758	9,620	0	0	0
11140200	61020	HOLIDAY PAY	2,408	5,736	0	0	0
11140200	62000	FICA CONTRIBUTION	13,122	10,565	0	24,682	24,682
11140200	62010	MEDICARE CONTRIBUTION	3,069	2,573	0	5,771	5,772
11140200	62100	401K EMPLOYER CONTRIBUTION	5,729	6,838	0	13,321	13,320
11140200	62200	HEALTH INSURANCE PREMIUM	22,144	16,807	0	38,054	38,054
11140200	62211	PERSONNEL INSURANCE	2,148	2,456	0	4,778	4,778
<b>TOTAL PERSONNEL</b>			<b>257,854</b>	<b>321,002</b>	<b>429,322</b>	<b>484,698</b>	<b>484,697</b>
11140200	63100	REPAIR AND MAINTENANCE	7,300	0	0	0	0
11140200	69000	OTHER EXPENSES	0	0	4,293	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>7,300</b>	<b>0</b>	<b>4,293</b>	<b>0</b>	<b>0</b>
11140200	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>265,154</b>	<b>321,002</b>	<b>433,615</b>	<b>484,698</b>	<b>484,697</b>
11140200	69010	PUBLIC AUDITOR 1% FEE	4,531	2,532	0	0	4,847
<b>GRAND TOTAL</b>			<b>269,685</b>	<b>323,533</b>	<b>433,615</b>	<b>484,698</b>	<b>489,544</b>
<b>NUMBER OF POSITIONS</b>			<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Fire and Emergency Services  
**Division/Activity:** Fire Prevention and Arson Investigation  
**Org Code:** 11140200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	STANLEY S. SANTOS	3101	FT	PL19/5	58,450	100%	58,450	7,861	66,311
1	1017	ADMINISTRATIVE OFFICER III	EDGAR A. PANGELINAN	3088	FT	PL15/1	29,857	100%	29,857	3,478	33,336
1	6097	FIRE CREW SUPERVISOR	BENJAMIN PAUL T. MANGLONA	3025	FT	PL17/1	43,616	100%	43,616	17,575	61,191
1	6097	FIRE CREW SUPERVISOR	FRANCISCO ROMEO O. IGINOEF	3049	FT	PL17/1	43,616	100%	43,616	9,526	53,142
1	6097	FIRE CREW SUPERVISOR	JOHN JOSEPH P. SAN NICOLAS	3098	FT	PL17/1	43,616	100%	43,616	9,526	53,142
1	6097	FIRE CREW SUPERVISOR	SOANE H. PUA	3054	FT	PL17/1	43,616	100%	43,616	5,866	49,483
1	6076	FIREFIGHTER II	KYOSHI DON R. KILELEMAN	3070	FT	PL10/2	32,547	100%	32,547	6,149	38,696
1	6076	FIREFIGHTER II	LAMARC T. IGUEL	3063	FT	PL10/2	32,547	100%	32,547	16,086	48,633
1	6076	FIREFIGHTER II	ROMAN JOHN P. CAMACHO	3065	FT	PL10/2	32,547	100%	32,547	6,149	38,696
1	6077	FIREFIGHTER III	TONY T. SANTOS	3059	FT	PL12/3	37,677	100%	37,677	4,389	42,067
<b>10</b>									<b>398,091</b>	<b>86,606</b>	<b>484,697</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** EMERGENCY MEDICAL SERVICES

**ORG:** 11140400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140400	61000	WAGES & SALARIES	201,412	245,352	433,529	318,694	303,615
11140400	61010	OVERTIME COMPENSATION	2,532	10,610	0	0	0
11140400	61020	HOLIDAY PAY	2,019	5,188	0	0	0
11140400	62000	FICA CONTRIBUTION	12,770	9,827	0	19,759	18,824
11140400	62010	MEDICARE CONTRIBUTION	2,986	2,391	0	4,621	4,402
11140400	62100	401K EMPLOYER CONTRIBUTION	5,761	6,575	0	9,592	11,336
11140400	62200	HEALTH INSURANCE PREMIUM	20,468	23,280	0	34,578	34,577
11140400	62211	PERSONNEL INSURANCE	1,912	2,065	0	4,316	4,316
<b>TOTAL PERSONNEL</b>			<b>249,860</b>	<b>305,287</b>	<b>433,529</b>	<b>391,560</b>	<b>377,072</b>
11140400	69000	OTHER EXPENSES	0	0	4,335	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>4,335</b>	<b>0</b>	<b>0</b>
11140400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>249,860</b>	<b>305,287</b>	<b>437,864</b>	<b>391,560</b>	<b>377,072</b>
11140400	69010	PUBLIC AUDITOR 1% FEE	3,529	2,304	0	0	3,771
<b>GRAND TOTAL</b>			<b>253,388</b>	<b>307,591</b>	<b>437,864</b>	<b>391,560</b>	<b>380,843</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Fire and Emergency Services  
**Division/Activity:** Emergency Medical Services  
**Org Code:** 11140400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	JOHN DIEGO T. BLAS	3104	FT	PL19/5	58,450	100%	58,450	19,570	78,020
1	0023	ADMINISTRATIVE ASSISTANT	JULIE ANN T. LANIYO	3583	FT	PL05/3	20,209	100%	20,209	1,546	21,755
1	0045	CLERK II	VACANT		PB	PL01/1	1	100%	1	0	1
1	6098	FIRE CAPTAIN	DANIEL R. SUEL	3023	FT	PL18/3	50,491	100%	50,491	18,500	68,991
1	6097	FIRE CREW SUPERVISOR	ERIC JOSEPH M. LISUA	3043	FT	PL17/1	43,616	100%	43,616	5,866	49,483
1	6097	FIRE CREW SUPERVISOR	JUSTIN PAUL A. MIZUTANI	3124	FT	PL17/1	43,616	100%	43,616	9,526	53,142
1	6097	FIRE CREW SUPERVISOR	PATRICK I. GEORGE	3055	FT	PL17/1	43,616	100%	43,616	12,582	56,199
1	6097	FIRE CREW SUPERVISOR	ROBERT C. CRUZ	3130	FT	PL17/1	43,616	100%	43,616	5,866	49,483
<b>8</b>									<b>303,615</b>	<b>73,456</b>	<b>377,072</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** LOGISTICAL SUPPORT

**ORG:** 11140500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140500	61000	WAGES & SALARIES	149,937	194,387	316,915	309,605	304,477
11140500	61010	OVERTIME COMPENSATION	1,638	3,850	0	0	0
11140500	61020	HOLIDAY PAY	1,555	4,226	0	0	0
11140500	62000	FICA CONTRIBUTION	9,481	7,507	0	19,195	18,878
11140500	62010	MEDICARE CONTRIBUTION	2,217	1,817	0	4,489	4,415
11140500	62100	401K EMPLOYER CONTRIBUTION	2,634	2,478	0	6,067	7,812
11140500	62200	HEALTH INSURANCE PREMIUM	18,929	16,435	0	33,327	26,528
11140500	62211	PERSONNEL INSURANCE	1,233	1,282	0	3,639	3,639
<b>TOTAL PERSONNEL</b>			<b>187,625</b>	<b>231,982</b>	<b>316,915</b>	<b>376,322</b>	<b>365,748</b>
11140500	63100	REPAIR AND MAINTENANCE	0	0	0	600,000	0
11140500	63300	CLEANING SERVICES	600	0	0	0	0
11140500	64090	COMMUNICATIONS	0	0	0	85,000	0
11140500	65030	FUEL & LUBRICATE	0	0	0	200,000	0
11140500	66000	CAPITAL ASSETS	1,348	0	0	0	0
11140500	69000	OTHER EXPENSES	0	0	3,169	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>1,948</b>	<b>0</b>	<b>3,169</b>	<b>885,000</b>	<b>0</b>
11140500	64060	UTILITIES	0	0	0	215,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>189,573</b>	<b>231,982</b>	<b>320,084</b>	<b>1,476,322</b>	<b>365,748</b>
11140500	69010	PUBLIC AUDITOR 1% FEE	2,457	1,853	0	0	3,657
<b>GRAND TOTAL</b>			<b>192,029</b>	<b>233,835</b>	<b>320,084</b>	<b>1,476,322</b>	<b>369,405</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** LOGISTICAL SUPPORT

**ORG:** 11140500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
	NUMBER OF POSITIONS		5	6	6	7	7

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Fire and Emergency Services  
**Division/Activity:** Logistical Support  
**Org Code:** 11140500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	MANUEL A. CABRERA	3052	FT	PL19/7	64,441	100%	64,441	12,327	76,767
1	0044	CLERK II	JESSIE RAE C. REYES	5303	FT	PL01/1	15,080	100%	15,080	1,154	16,234
1	6098	FIRE CAPTAIN	JAYENDRAN A. JAIRAM	3028	FT	PL18/3	50,491	100%	50,491	12,272	62,763
1	6097	FIRE CREW SUPERVISOR	CHRISTINO I. GEORGE	3071	FT	PL17/1	43,616	100%	43,616	16,790	60,406
1	6097	FIRE CREW SUPERVISOR	DAVERRICK N. CAMACHO	3109	FT	PL17/1	43,616	100%	43,616	5,866	49,483
1	6097	FIRE CREW SUPERVISOR	LORENZO V. DELEON GUERRERO	3108	FT	PL17/1	43,616	100%	43,616	9,526	53,142
1	6097	FIRE CREW SUPERVISOR	VACANT		PB	PL17/1	43,616	100%	43,616	3,337	46,953
7									304,477	61,271	365,748

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** DFEMS TRAINING SECTION

**ORG:** 11140600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140600	61000	WAGES & SALARIES	52,678	65,829	111,073	96,632	96,632
11140600	61010	OVERTIME COMPENSATION	2,529	4,536	0	0	0
11140600	61020	HOLIDAY PAY	498	1,302	0	0	0
11140600	62000	FICA CONTRIBUTION	3,454	2,736	0	5,991	5,991
11140600	62010	MEDICARE CONTRIBUTION	808	660	0	1,401	1,401
11140600	62100	401K EMPLOYER CONTRIBUTION	1,114	1,046	0	0	0
11140600	62101	RETIREMENT CONTRIBUTIONS	0	0	0	15,905	19,823
11140600	62200	HEALTH INSURANCE PREMIUM	11,654	8,557	0	11,709	11,709
11140600	62211	PERSONNEL INSURANCE	361	391	0	1,739	1,739
<b>TOTAL PERSONNEL</b>			<b>73,096</b>	<b>85,056</b>	<b>111,073</b>	<b>133,377</b>	<b>137,295</b>
11140600	69000	OTHER EXPENSES	0	0	1,111	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,111</b>	<b>0</b>	<b>0</b>
11140600	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>73,096</b>	<b>85,056</b>	<b>112,184</b>	<b>133,377</b>	<b>137,295</b>
11140600	69010	PUBLIC AUDITOR 1% FEE	872	637	0	0	1,373
<b>GRAND TOTAL</b>			<b>73,967</b>	<b>85,693</b>	<b>112,184</b>	<b>133,377</b>	<b>138,668</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Fire and Emergency Services

**Division/Activity:** DFEMS Training Section

**Org Code:** 11140600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	PAUL JOHN B. SASAMOTO	3106	FT	PL19/3	53,016	100%	53,016	36,541	89,557
1	6097	FIRE CREW SUPERVISOR	JUAN R. CAMACHO	3091	FT	PL17/1	43,616	100%	43,616	4,122	47,738
2									96,632	40,663	137,295

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FIRE AND EMERGENCY SERVICES

**DIVISION:** DFEMS DISPATCH SECTION

**ORG:** 11140700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11140700	61000	WAGES & SALARIES	98,566	89,541	158,999	142,936	59,900
11140700	61010	OVERTIME COMPENSATION	1,802	3,301	0	0	0
11140700	61020	HOLIDAY PAY	2,937	5,325	0	0	0
11140700	62000	FICA CONTRIBUTION	6,405	5,896	0	8,862	3,714
11140700	62010	MEDICARE CONTRIBUTION	1,498	1,642	0	2,073	869
11140700	62100	401K EMPLOYER CONTRIBUTION	954	2,262	0	0	0
11140700	62200	HEALTH INSURANCE PREMIUM	5,505	12,252	0	11,709	11,709
11140700	62211	PERSONNEL INSURANCE	326	820	0	0	0
<b>TOTAL PERSONNEL</b>			<b>117,992</b>	<b>121,040</b>	<b>158,999</b>	<b>165,580</b>	<b>76,191</b>
11140700	69000	OTHER EXPENSES	0	0	1,590	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,590</b>	<b>0</b>	<b>0</b>
11140700	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>117,992</b>	<b>121,040</b>	<b>160,589</b>	<b>165,580</b>	<b>76,191</b>
11140700	69010	PUBLIC AUDITOR 1% FEE	2,165	1,750	0	0	762
<b>GRAND TOTAL</b>			<b>120,157</b>	<b>122,790</b>	<b>160,589</b>	<b>165,580</b>	<b>76,953</b>
<b>NUMBER OF POSITIONS</b>			<b>10</b>	<b>10</b>	<b>12</b>	<b>8</b>	<b>8</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Fire and Emergency Services  
**Division/Activity:** DFEMS Dispatch Section  
**Org Code:** 11140700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0305	EMERGENCY MEDICAL DISPATCHER	CHANITA F. NEWMAN	3046	FT	PLO8/1	21,219	100%	21,219	1,623	22,842
1	0305	EMERGENCY MEDICAL DISPATCHER	GREG T. MAGOFNA	3097	FT	PLO8/1	21,219	100%	21,219	13,332	34,551
1	0304	EMERG MEDICAL DISPATCHER TRAIN	FRANICA S. MASGA	5658	FT	PLO4/1	17,457	100%	17,457	1,335	18,792
1	0304	EMERG MEDICAL DISPATCHER TRAIN	VACANT		PB	PLO4/1	1	100%	1	0	1
1	0304	EMERG MEDICAL DISPATCHER TRAIN	VACANT		PB	PLO4/1	1	100%	1	0	1
1	0304	EMERG MEDICAL DISPATCHER TRAIN	VACANT		PB	PLO4/1	1	100%	1	0	1
1	0304	EMERG MEDICAL DISPATCHER TRAIN	VACANT		PB	PLO4/1	1	100%	1	0	1
1	0304	EMERG MEDICAL DISPATCHER TRAIN	VACANT		PB	PLO4/1	1	100%	1	0	1
<b>8</b>									<b>59,900</b>	<b>16,291</b>	<b>76,191</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** SECRETARY OF FINANCE

**ORG:** 11170100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170100	61000	WAGES & SALARIES	105,201	364,281	798,606	772,813	839,782
11170100	61010	OVERTIME COMPENSATION	0	505	0	0	0
11170100	61020	HOLIDAY PAY	2,359	3,985	0	0	0
11170100	62000	FICA CONTRIBUTION	6,669	23,070	0	47,914	52,066
11170100	62010	MEDICARE CONTRIBUTION	1,560	4,993	0	11,206	12,177
11170100	62100	401K EMPLOYER CONTRIBUTION	141	4,404	0	8,512	8,107
11170100	62101	RETIREMENT CONTRIBUTIONS	0	0	0	13,570	12,923
11170100	62200	HEALTH INSURANCE PREMIUM	9,807	42,838	0	74,063	60,015
11170100	62211	PERSONNEL INSURANCE	732	3,182	0	7,576	6,613
<b>TOTAL PERSONNEL</b>			<b>126,468</b>	<b>447,258</b>	<b>798,606</b>	<b>935,654</b>	<b>991,683</b>
11170100	63000	PROFESSIONAL SERVICES	582,304	312,584	0	0	0
11170100	63100	REPAIR AND MAINTENANCE	25	0	0	5,000	0
11170100	63300	CLEANING SERVICES	2,325	0	0	5,000	0
11170100	64090	COMMUNICATIONS	1,555	0	0	21,000	0
11170100	64110	ADVERTISING	0	258	0	1,350	0
11170100	64700	RENTAL-VEHICLES	0	14,400	0	0	0
11170100	64790	RENTAL-OTHERS	0	0	0	0	0
11170100	64800	TRAVEL EXPENSES	-5,377	610	0	0	0
11170100	64900	OTHER SERVICES & CHARGES	230	0	0	0	0
11170100	65000	OFFICE SUPPLIES	279	0	0	10,000	0
11170100	65010	OPERATIONAL SUPPLIES	199	0	0	1,000	0
11170100	65030	FUEL & LUBRICATE	1,264	0	0	1,500	0
11170100	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** SECRETARY OF FINANCE

**ORG:** 11170100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170100	67100	PROJECT EXPENSES	0	0	0	0	0
11170100	69000	OTHER EXPENSES	0	0	7,986	0	0
11170100	69020	SETTLEMENT AGST GOVERNMENT	1,703	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>584,507</b>	<b>327,852</b>	<b>7,986</b>	<b>54,850</b>	<b>0</b>
11170100	64060	UTILITIES	103	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>711,078</b>	<b>775,110</b>	<b>806,592</b>	<b>990,504</b>	<b>991,683</b>
11170100	69010	PUBLIC AUDITOR 1% FEE	4,087	5,138	0	9,905	9,917
<b>GRAND TOTAL</b>			<b>715,165</b>	<b>780,248</b>	<b>806,592</b>	<b>1,000,409</b>	<b>1,001,600</b>
<b>NUMBER OF POSITIONS</b>			<b>13</b>	<b>12</b>	<b>18</b>	<b>20</b>	<b>19</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Finance  
**Division/Activity:** Secretary of Finance  
**Org Code:** 11170100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9122	SECRETARY OF FINANCE	TRACY B. NORITA	1580	AP	UNG	70,000	100%	70,000	6,174	76,174
1	3718	SENIOR FINANCIAL ANALYST	THOMASA D. NARAJA	1624	ES	UNG	60,000	100%	60,000	10,649	70,649
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	MARGARET BERTHA C. TORRES	1671	FT	PL20/12	65,175	100%	65,175	5,805	70,980
1	5121	PLANNER III	LAREINA RENEE C. CAMACHO	1728	FT	PL13/12	46,319	100%	46,319	13,731	60,049
1	3718	SENIOR FINANCIAL ANALYST	ELEUTERIO G. PALACIOS JR	1732	ES	UNG	55,000	100%	55,000	16,906	71,906
1	1659	SYSTEMS ANALYST	DONALD C. CAMACHO	1739	ES	UNG	55,000	100%	55,000	5,198	60,198
1	1866	FINANCIAL ANALYST	DIVANA M. DELA CRUZ	3460	ES	UNG	40,000	100%	40,000	6,719	46,719
1	1866	FINANCIAL ANALYST	KARTRINALYNN KAY . HENRIQUEZ	4419	ES	UNG	40,000	100%	40,000	10,561	50,561
1	3718	SENIOR FINANCIAL ANALYST	PAMELA FAVE D. MARIGMEN	5829	ES	UNG	65,000	100%	65,000	11,232	76,232
1	3718	SENIOR FINANCIAL ANALYST	RYAN C. CAMACHO	5898	ES	UNG	65,000	100%	65,000	8,632	73,632
1	1659	SYSTEMS ANALYST*	SEAN MICHAEL I. SABLAM	5621	ES	UNG	42,012	100%	42,012	3,214	45,226
1	1708	PROJECT MANAGER	JAMES KINTOL	4059	ES	UNG	35,000	0%	-	-	-
1	3718	SENIOR FINANCIAL ANALYST	JERRY LEIP DELEON GUERRERO	5907	ES	UNG	65,000	0%	-	-	-
1	1711-2476	GASB87 COORDINATOR	JOSEPHINE MCPHETRES	4430	ES	UNG	55,000	0%	-	-	-
<b>NMIRF</b>											
1	1166	DIRECTOR DIVISION	VELMA MARIE P. BENAVENTE	3721	FT	PL20/12	65,175	100%	65,175	12,487	77,662
1	1015	ADMINISTRATIVE OFFICER I	OSCAR C. RASA II	1517	FT	PL11/8	34,564	100%	34,564	19,849	54,412
1	1002	ACCOUNTANT II	CARMEN B. ICHIHARA	1695	FT	PL12/5	31,350	100%	31,350	3,652	35,003
<b>DPL</b>											
1	1116	DIRECTOR DIVISION	EVELYN J. SABLAM	1492	FT	PL20/12	65,175	100%	65,175	5,805	70,980
1	1004	ACCOUNTANT IV (SUPERVISOR )	AILEEN G. ONG	6066	FT	PL17/5	40,012	100%	40,012	11,288	51,300
19									<b>839,782</b>	<b>151,902</b>	<b>991,683</b>

\*LATERAL TRANSFER FROM 11170200 OFFICE OF INFORMATION TECHNOLOGY

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** FINANCIAL SERVICES

**ORG:** 11170800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170800	61000	WAGES & SALARIES	320,685	459,716	1,087,451	1,117,950	963,064
11170800	61010	OVERTIME COMPENSATION	3,051	-7,315	0	0	0
11170800	61020	HOLIDAY PAY	3,440	13,797	0	0	0
11170800	62000	FICA CONTRIBUTION	20,285	29,176	0	69,313	59,710
11170800	62010	MEDICARE CONTRIBUTION	4,744	6,310	0	16,210	13,964
11170800	62100	401K EMPLOYER CONTRIBUTION	9,054	15,931	0	197,114	18,105
11170800	62200	HEALTH INSURANCE PREMIUM	24,693	30,119	0	48,624	26,711
11170800	62211	PERSONNEL INSURANCE	4,519	8,585	0	20,123	11,617
<b>TOTAL PERSONNEL</b>			<b>390,471</b>	<b>556,319</b>	<b>1,087,451</b>	<b>1,469,334</b>	<b>1,093,172</b>
11170800	63000	PROFESSIONAL SERVICES	125	0	0	0	0
11170800	63100	REPAIR AND MAINTENANCE	6,352	284	0	5,000	0
11170800	63300	CLEANING SERVICES	5,300	4,117	0	6,500	0
11170800	64090	COMMUNICATIONS	0	0	0	10,000	0
11170800	64100	PRINTING AND PHOTOCOPYING	425	0	0	0	0
11170800	64800	TRAVEL EXPENSES	851	0	0	0	0
11170800	65000	OFFICE SUPPLIES	1,642	375	0	5,000	0
11170800	65010	OPERATIONAL SUPPLIES	5,338	1,236	0	5,000	0
11170800	65030	FUEL & LUBRICATE	199	0	0	0	0
11170800	65040	FURNITURE & FIXTURES	1,247	0	0	20,000	0
11170800	66000	CAPITAL ASSETS	0	0	0	0	0
11170800	69000	OTHER EXPENSES	0	0	10,875	0	0
11170800	69999	MISCELLANEOUS ADJUSTMENTS	28	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>21,505</b>	<b>6,013</b>	<b>10,875</b>	<b>51,500</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** FINANCIAL SERVICES

**ORG:** 11170800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170800	64060	UTILITIES	-4,565	0	0	60,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			407,412	562,331	1,098,326	1,580,834	1,093,172
11170800	69010	PUBLIC AUDITOR 1% FEE	6,224	7,588	0	15,808	10,932
<b>GRAND TOTAL</b>			<b>413,636</b>	<b>569,919</b>	<b>1,098,326</b>	<b>1,596,642</b>	<b>1,104,103</b>
<b>NUMBER OF POSITIONS</b>			<b>21</b>	<b>21</b>	<b>27</b>	<b>33</b>	<b>27</b>

## GENERAL FUND

### Budget Year: 2026

**Department:** Department of Finance  
**Division/Activity:** Financial Services  
**Org Code:** 11170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1107	DIRECTOR, FINANCE & ACCOUNTING	BERNADITA C. PALACIOS	1541	FT	PL20/12	65,175	100%	65,175	8,412	73,587
1	1004	ACCOUNTANT IV (SUPERVISOR)	NEIMAKUA K. BLANCO	1521	FT	PL17/11	53,620	100%	53,620	7,066	60,685
1	1003	ACCOUNTANT III	ISABELITA H. CAMACHO	1530	FT	PL14/9	42,012	100%	42,012	3,970	45,982
1	1002	ACCOUNTANT II	VERLYN DEBBIE A. SANTOS	1578	FT	PL12/5	31,350	100%	31,350	4,217	35,567
1	1004	ACCOUNTANT IV (SUPERVISOR)	ELIZABETH A. LEBRIA	1647	FT	PL14/10	53,620	100%	53,620	18,774	72,394
1	1004	ACCOUNTANT IV (SUPERVISOR)	BARBARA T. CABRERA	1677	FT	PL17/12	56,301	100%	56,301	7,378	63,679
1	1002	ACCOUNTANT II	MICHELE S. CAMACHO	1697	FT	PL12/7	34,564	100%	34,564	4,649	39,212
1	1003	ACCOUNTANT III	NARCISA I. SONGSONG	1723	FT	PL14/8	40,012	100%	40,012	12,162	52,174
1	1002	ACCOUNTANT II	VERONICA C. QUITANO	1730	FT	PL12/12	44,113	100%	44,113	4,169	48,282
1	1015	ADMINISTRATIVE OFFICER I	ROSALIE DORIS S. CAMACHO	1735	FT	PL11/6	31,350	100%	31,350	4,217	35,567
1	1400	MANAGER, PAYROLL	ELOIDA C. MACARANAS	1738	FT	PL19/12	62,071	100%	62,071	15,551	77,623
1	1001	ACCOUNTANT I	ROZANNE O. FAISAO	1751	FT	PL10/2	24,564	80%	19,651	1,503	21,154
1	0023	ADMINISTRATIVE ASSISTANT	BRIAN J. DICSION	1757	FT	PL05/7	24,564	100%	24,564	2,862	27,425
1	1427	FEDERAL PROGRAM SPECIALIST	CYNTHIA R. CAMACHO	4908	ES	UNG	28,371	100%	28,371	2,170	30,541
1	0057	CLERK TYPIST III	JANE R. OGUMORO	1606	FT	PL03/5	20,209	100%	20,209	1,910	22,118
1	1002	ACCOUNTANT II	MAUREEN GOOMTAM	1612	FT	PL12/3	28,436	100%	28,436	2,687	31,123
1	0002	ACCOUNT CLERK II	ANA DELEON GUERRERO	1617	FT	PL03/4	19,246	100%	19,246	1,819	21,065
1	1399	MANAGER, ACCOUNTING BRANCH	AGNES C. CEPEDA	1666	FT	PL18/12	59,116	100%	59,116	5,586	64,702
1	1003	ACCOUNTANT III	HERCIA B. ALEPUYO	1672	FT	PL14/10	44,113	100%	44,113	4,169	48,282
1	1003	ACCOUNTANT III	MARYANN M. KIYOSHI	1667	FT	PL14/8	40,012	100%	40,012	3,781	43,793
1	1427	ACCOUNT CLERK II	VACANT - ANNOUNCED		FT	PL01/5	18,330	100%	18,330	1,402	19,732
1	1426	ACCOUNT CLERK II	VACANT - ANNOUNCED		FT	PL01/5	18,330	100%	18,330	1,402	19,732
1	1801	ACCOUNT CLERK II	VACANT - ANNOUNCED		FT	PL01/5	18,330	100%	18,330	1,402	19,732
1	0411	ACCOUNT CLERK II	VACANT - ANNOUNCED		FT	PL01/5	18,330	100%	18,330	1,402	19,732
1	1427	ACCOUNTANT I	VACANT - ANNOUNCED		FT	PL10/5	28,436	100%	28,436	2,175	30,611
1	1449	MANAGER RECONCILIATION	VACANT - ANNOUNCED		FT	PL17/05	40,012	100%	40,012	3,061	43,073
1	1801	ACCOUNTANT	VACANT - ANNOUNCED		ES	UNG	23,394	100%	23,394	2,211	25,605

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** TREASURY

**ORG:** 11170700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170700	61000	WAGES & SALARIES	149,978	155,112	313,476	490,487	321,745
11170700	61010	OVERTIME COMPENSATION	6,964	4,647	0	0	0
11170700	61020	HOLIDAY PAY	2,713	3,678	0	0	0
11170700	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170700	62000	FICA CONTRIBUTION	9,943	10,266	0	30,410	19,948
11170700	62010	MEDICARE CONTRIBUTION	2,325	2,220	0	6,889	4,665
11170700	62100	401K EMPLOYER CONTRIBUTION					698
11170700	62200	HEALTH INSURANCE PREMIUM	11,059	26,466	0	23,957	27,076
11170700	62211	PERSONNEL INSURANCE	1,554	1,735	0	2,191	2,758
<b>TOTAL PERSONNEL</b>			<b>184,536</b>	<b>204,124</b>	<b>313,476</b>	<b>553,934</b>	<b>376,890</b>
11170700	63000	PROFESSIONAL SERVICES	0	0	0	22,000	0
11170700	63100	REPAIR AND MAINTENANCE	41	0	0	10,000	0
11170700	63300	CLEANING SERVICES	448	0	0	6,000	0
11170700	64010	BANK FEES	0	0	0	0	0
11170700	64090	COMMUNICATIONS	0	0	0	45,000	0
11170700	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	0
11170700	64110	ADVERTISING	0	0	0	15,000	0
11170700	64800	TRAVEL EXPENSES	0	0	0	18,000	0
11170700	65000	OFFICE SUPPLIES	0	0	0	16,000	0
11170700	65010	OPERATIONAL SUPPLIES	20	10,000	0	35,000	0
11170700	65020	FOOD ITEMS	0	0	0	0	0
11170700	65030	FUEL & LUBRICATE	79	0	0	2,500	0
11170700	65040	FURNITURE & FIXTURES	0	0	0	25,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** TREASURY

**ORG:** 11170700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170700	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0
11170700	69000	OTHER EXPENSES	0	0	3,135	0	0
11170700	69800	CASH SHORTAGES	10	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>598</b>	<b>10,000</b>	<b>3,135</b>	<b>206,500</b>	<b>0</b>
11170700	64060	UTILITIES	0	5,000	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>185,134</b>	<b>219,124</b>	<b>316,611</b>	<b>760,434</b>	<b>376,890</b>
11170700	69010	PUBLIC AUDITOR 1% FEE	2,417	3,309	0	7,604	3,769
<b>GRAND TOTAL</b>			<b>187,551</b>	<b>222,433</b>	<b>316,611</b>	<b>768,038</b>	<b>380,659</b>
<b>NUMBER OF POSITIONS</b>			<b>13</b>	<b>13</b>	<b>15</b>	<b>19</b>	<b>15</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Finance  
**Division/Activity:** Treasury  
**Org Code:** 11170700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1652	TREASURER	ASUNCION S. AGULTO	1552	FT	PL20/12	65,175	100%	65,175	9,464	74,639
1	1001	ACCOUNTANT I	MARIANA M. TOMOKANE	1682	FT	PL10/7	31,350	100%	31,350	14,671	46,021
1	1001	ACCOUNTANT I	MELISSA D. DIAZ	1691	FT	PL10/7	31,350	100%	31,350	2,963	34,313
1	0002	ACCOUNT CLERK II	FLORENCITA C. TITO	2135	FT	PL03/4	19,246	100%	19,246	1,472	20,719
1	0001	ACCOUNT CLERK I	SHERYLYN C. ALVAREZ	3948	PB	PL01/4	17,457	100%	17,457	13,742	31,199
1	0001	ACCOUNT CLERK I	MARCY N. DAFROW	4599	PB	PL01/4	17,457	100%	17,457	1,335	18,792
1	0001	ACCOUNT CLERK I	DAISY LYNN C. KAIPAT	4604	PB	PL01/4	17,457	100%	17,457	1,335	18,792
1	0001	ACCOUNT CLERK I	JOEFLIN L. SANTOS	4663	PB	PL01/4	17,457	100%	17,457	1,335	18,792
1	0001	ACCOUNTANT III	REMEDIO L. BABAUTA	1551	FT	PL14/11	46,319	0%	-	-	-
1	0001	ACCOUNTING TECHNICIAN	JOHARA C. TEREGEYO	1576	FT	PL04/7	23,394	0%	-	-	-
1	0001	ACCOUNT CLERK I	NORMA JOYLEEN L. OLOPAI	5899	FT	PL04/5	21,219	100%	21,219	1,623	22,842
1	0012	ACCOUNTING TECHNICIAN I	CONNIE NOREEN BLAS MENDIOLA		FT	PL04/2	18,330	100%	18,330	1,402	19,732
1	0001	ADMINISTRATIVE SPECIALIST I	SASHA I. ATALIG		FT	PL07/1	20,209	100%	20,209	1,546	21,755
1	1021	ACCOUNTANT II	ALVA D. FLORES	1495	FT	PL12/01	25,792	100%	25,792	2,437	28,229
1	1021	CLERK I	KETRUTH CAMINA M. SEBANGIOL	1463	FT	PL01/5	19,246	100%	19,246	1,819	21,065
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15									321,745	55,146	376,892

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** REVENUE AND TAXATION

**ORG:** 11170500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170500	61000	WAGES & SALARIES	593,268	999,035	1,900,834	2,476,393	1,857,069
11170500	61010	OVERTIME COMPENSATION	0	23,075	0	0	0
11170500	61020	HOLIDAY PAY	7,145	21,765	0	0	0
11170500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170500	62000	FICA CONTRIBUTION	37,226	65,016	0	142,748	115,138
11170500	62010	MEDICARE CONTRIBUTION	8,706	14,107	0	33,384	26,927
11170500	62100	401K EMPLOYER CONTRIBUTION	8,901	18,645	0	19,146	21,447
11170500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	7,196
11170500	62200	HEALTH INSURANCE PREMIUM	87,329	111,231	0	94,229	150,387
11170500	62211	PERSONNEL INSURANCE	6,159	11,050	0	13,183	13,108
<b>TOTAL PERSONNEL</b>			<b>748,734</b>	<b>1,263,925</b>	<b>1,900,834</b>	<b>2,779,083</b>	<b>2,191,273</b>
11170500	63000	PROFESSIONAL SERVICES	90,749	45,300	0	299,150	0
11170500	63100	REPAIR AND MAINTENANCE	6,641	1,043	0	10,584	0
11170500	63300	CLEANING SERVICES	1,290	220	0	5,283	0
11170500	64020	CREDIT CARD FEES	54	0	0	0	0
11170500	64040	LICENSES AND FEES	3,233	0	0	0	0
11170500	64050	INSURANCE	0	0	0	0	0
11170500	64090	COMMUNICATIONS	20,782	1,367	0	30,115	0
11170500	64100	PRINTING AND PHOTOCOPYING	16,402	0	0	50,000	0
11170500	64110	ADVERTISING	1,013	0	0	0	0
11170500	64720	RENTAL-OFFICES	128,911	0	0	0	0
11170500	64730	RENTAL-OFFICE EQUIPMENT	2,349	5,705	0	0	0
11170500	64790	RENTAL-OTHERS	3,725	0	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** REVENUE AND TAXATION

**ORG:** 11170500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170500	64800	TRAVEL EXPENSES	2,663	503	0	50,000	0
11170500	64900	OTHER SERVICES & CHARGES	1,316	127	0	0	0
11170500	65000	OFFICE SUPPLIES	15,191	1,310	0	32,246	0
11170500	65010	OPERATIONAL SUPPLIES	10,934	4,910	0	22,000	0
11170500	65020	FOOD ITEMS	26	0	0	0	0
11170500	65030	FUEL & LUBRICATE	3,813	0	0	11,776	0
11170500	65040	FURNITURE & FIXTURES	0	0	0	0	0
11170500	66000	CAPITAL ASSETS	3,060	0	0	4,507	0
11170500	66040	MACHINERY	0	0	0	0	0
11170500	66070	TECHNOLOGY EQUIP	6,965	2,998	0	0	0
11170500	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11170500	69000	OTHER EXPENSES	0	0	19,008	17,603	0
<b>TOTAL OTHER EXPENSES</b>			<b>319,116</b>	<b>63,483</b>	<b>19,008</b>	<b>543,264</b>	<b>0</b>
11170500	64060	UTILITIES	44,953	6,000	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>1,112,804</b>	<b>1,333,408</b>	<b>1,919,842</b>	<b>3,322,347</b>	<b>2,191,273</b>
11170500	69010	PUBLIC AUDITOR 1% FEE	14,062	17,382	0	458,532	21,913
<b>GRAND TOTAL</b>			<b>1,126,865</b>	<b>1,350,790</b>	<b>1,919,842</b>	<b>3,780,879</b>	<b>2,213,186</b>
<b>NUMBER OF POSITIONS</b>			<b>63</b>	<b>64</b>	<b>64</b>	<b>77</b>	<b>64</b>

## GENERAL FUND

### Budget Year: 2026

**Department:** Department of Finance  
**Division/Activity:** Revenue and Taxation  
**Org Code:** 11170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1117	DIRECTOR, REVENUE & TAXATION	DANIEL DEAN T. ALVAREZ JR	1673	FT	PL20/6	48,635	100%	48,635	7,380	56,014
1	1016	ADMINISTRATIVE OFFICER II	LORNA RUTH T. SABLAM	1663	FT	PL13/3	29,857	100%	29,857	2,822	32,679
1	1022	ADMINISTRATIVE SPECIALIST II	SASHA A. LEON GUERRERO	1653	FT	PL09/2	23,394	100%	23,394	3,146	26,541
1	1063	AUDITOR III	JOLENE S. DEMAPAN	1726	FT	PL13/11	44,113	100%	44,113	8,798	52,911
1	1080	BUSINESS LICENSE OFFICER	PAMELA J. HALSTEAD	1545	FT	PL14/11	46,319	100%	46,319	8,022	54,340
1	1577	GAMING ENFORCEMENT AGENT	FERNANDO B. SANTOS	1747	LT	UNG	36,000	100%	36,000	2,754	38,754
1	1577	GAMING ENFORCEMENT AGENT	FRANCISCO C. ADA	1572	LT	UNG	36,000	100%	36,000	10,255	46,255
1	9602	MANAGER E-GAMING	PATRICK MICHEAL P. SABLAM	1752	LT	UNG	40,000	100%	40,000	17,089	57,089
1	1429	MANAGER, COMPLIANCE BRANCH	PAULINE D. KAPILEO	1539	FT	PL17/11	53,620	100%	53,620	14,567	68,186
1	1435	MANAGER, EXAMINATION BRANCH	MELVINA T. LITULUMAR	1654	FT	PL17/9	48,635	100%	48,635	10,144	58,779
1	3246	MANAGER, GEN. SUPPORT SERVICES	CANICE PATRICK M. DIAZ	1550	FT	PL18/9	51,066	100%	51,066	12,227	63,293
1	1445	MGR ENFORCEMENT&REGULATORY BR.	JOHN Q. REYES	1686	FT	PL17/5	40,012	100%	40,012	11,282	51,294
1	1454	MGR TECHN RESEARCH & APPEAL BR	CARMEN D. TOMOKANE	4302	PB	PL18/4	40,012	100%	40,012	6,720	46,732
1	1419	MNGR COLLECTION & REMIT BRANCH	RICHARD F. SANTOS	1555	FT	PL17/5	40,012	100%	40,012	12,883	52,894
1	0352	RECORDS SPECIALIST	DEYVEE JEEN C. CELIS	1603	FT	PL08/1	21,219	100%	21,219	2,854	24,073
1	0352	RECORDS SPECIALIST	ICY D. MAXIMO	4707	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	1589	REVENUE AGENT I	MARITES S. DONAHUE	4325	FT	PL11/9	36,292	100%	36,292	4,228	40,520
1	1590	REVENUE AGENT II	GERMAIN T. BERMUDES	1568	FT	PL13/3	29,857	100%	29,857	5,943	35,801
1	1590	REVENUE AGENT II	LAURA ANN T. DELEON GUERRERO	1685	FT	PL13/1	27,082	100%	27,082	2,072	29,153
1	1591	REVENUE AGENT III	NORA B. BORNILLA	1569	FT	PL15/4	34,564	100%	34,564	10,767	45,331
1	1591	REVENUE AGENT III	OFELIA A. PANGELINAN	1713	FT	PL15/5	36,292	100%	36,292	8,540	44,832
1	1591	REVENUE AGENT III	RAMONA D. BORJA	1641	FT	PL15/1	29,857	100%	29,857	2,822	32,679
1	1591	REVENUE AGENT III	ROSALIE R. LITULUMAR	1610	FT	PL15/5	36,292	100%	36,292	11,729	48,021
1	1591	REVENUE AGENT III	VERNON LEE I. MANGLONA	1668	FT	PL15/5	36,292	100%	36,292	7,089	43,381
1	1592	REVENUE ENFORCEMENT OFFICER I	ALEXANDER M. STANDISH	1512	FT	PL11/4	28,436	100%	28,436	2,175	30,611
1	1592	REVENUE ENFORCEMENT OFFICER I	DUANNE P. PANGELINAN	1704	FT	PL11/3	27,082	100%	27,082	2,559	29,641
1	1592	REVENUE ENFORCEMENT OFFICER I	JOHN R. MAGOFNA	1657	FT	PL11/3	27,082	100%	27,082	2,072	29,153
1	0270	REVENUE ENFORCEMENT TECH. I	JOHN CRAIG A. SALAS	3152	FT	PL04/3	19,246	100%	19,246	1,472	20,719
1	0270	REVENUE ENFORCEMENT TECH. I	TERRY T. AYUYU	2419	FT	PL04/3	19,246	100%	19,246	2,242	21,489
1	0271	REVENUE ENFORCEMENT TECH. II	JONATHAN D. HENSLEY	1716	FT	PL05/6	23,394	100%	23,394	1,790	25,184
1	1594	REVENUE ENFORCEMENT OFFICER III	KELBY B. ROYAL	1711	FT	PL15/7	40,012	100%	40,012	3,781	43,793
1	1587	REVENUE OFFICER II	DELCINA T. TUDELA	1717	FT	PL13/3	29,857	100%	29,857	10,979	40,837
1	1587	REVENUE OFFICER II	JOANNE P. STOLE	1546	FT	PL13/4	31,350	100%	31,350	6,058	37,408
1	1587	REVENUE OFFICER II	JUDITH F. SANTOS	1741	FT	PL13/6	34,564	100%	34,564	4,649	39,212
1	1588	REVENUE OFFICER III	ESTHER ROSE C. MANGLONA	1761	FT	PL15/6	38,106	100%	38,106	7,260	45,367
1	1588	REVENUE OFFICER III	MARIE C. SANTOS	1703	FT	PL15/7	40,012	100%	40,012	3,061	43,073
1	0264	REVENUE TAX TRAINEE	ALSILYNN M. MALLENS	4639	FT	PL02/3	17,457	100%	17,457	1,335	18,792
1	0264	REVENUE TAX TRAINEE	ALYSSA JEAN S. PANTALEON	4641	FT	PL02/5	19,246	100%	19,246	1,472	20,719
1	0264	REVENUE TAX TRAINEE	ANTHONY N. TAISACAN	4620	FT	PL02/5	19,246	100%	19,246	8,669	27,915
1	0264	REVENUE TAX TRAINEE	EDWARD M. PINAULA	4618	FT	PL02/5	19,246	100%	19,246	5,132	24,378
1	0264	REVENUE TAX TRAINEE	FRANCISCO KUMUCH	4673	FT	PL02/2	16,626	100%	16,626	1,272	17,898
1	0264	REVENUE TAX TRAINEE	HALIA T. TAISACAN	4627	FT	PL02/5	19,246	100%	19,246	1,472	20,719
1	0264	REVENUE TAX TRAINEE	KYLLAN GLENN F. SABLAM	4682	FT	PL02/2	16,626	100%	16,626	1,272	17,898
1	0264	REVENUE TAX TRAINEE	MONICA A. PAGDATO	1623	FT	PL02/1	15,834	100%	15,834	1,211	17,045
1	0264	REVENUE TAX TRAINEE	SAMANTHA S. ADERWANGEL	3622	PB	PL02/3	17,457	100%	17,457	1,335	18,792
1	0264	REVENUE TAX TRAINEE	VALERIE S. ADA	4630	FT	PL02/5	19,246	100%	19,246	8,973	28,220
1	0263	REVENUE TECHNICIAN I	CARMEN I. TAGABUEL	1706	FT	PL04/4	20,209	100%	20,209	1,546	21,755

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Finance  
**Division/Activity:** Revenue and Taxation  
**Org Code:** 11170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0263	REVENUE TECHNICIAN I	ZAENNY A. CABRERA	1587	FT	PL04/5	21,219	100%	21,219	1,623	22,842
1	0262	REVENUE TECHNICIAN II	FERMINA C. TEREYAMA	1604	FT	PL05/5	22,280	100%	22,280	1,704	23,984
1	0261	REVENUE TECHNICIAN III	BERNARD P. KILELEMAN	1571	FT	PL07/6	25,792	100%	25,792	2,437	28,229
1	0261	REVENUE TECHNICIAN III	EILEEN . SANSI	1621	FT	PL07/3	22,280	100%	22,280	2,596	24,876
1	0261	REVENUE TECHNICIAN III	SHELLEY A. BENAVENTE	1670	FT	PL07/6	25,792	100%	25,792	3,469	29,261
1	0329	TAX TECHNICIAN I	BERNA JEAN L. TAITANO	1527	FT	PL04/5	21,219	100%	21,219	1,623	22,842
1	0329	TAX TECHNICIAN I	ELEANOR B. AYUYU	1559	FT	PL04/4	20,209	100%	20,209	1,546	21,755
1	0329	TAX TECHNICIAN I	JASMIN S. PAGADUAN	1605	FT	PL04/3	19,246	100%	19,246	1,472	20,719
1	0329	TAX TECHNICIAN I	KIARA P. REYES	1627	FT	PL04/2	18,330	100%	18,330	1,402	19,732
1	0330	TAX TECHNICIAN II	YVONNE M. SABLAM	1523	FT	PL05/7	24,564	100%	24,564	10,363	34,926
1	0331	TAX TECHNICIAN III	LEINA FELIS S. ARRIOLA	1763	FT	PL07/4	23,394	100%	23,394	13,919	37,313
1	1590	REVENUE AGENT III	REGINO M. CELIS JR.	2317	LT	UNG	36,000	100%	36,000	14,463	50,463
1	0270	REVNUE ENFRCEMENT TECHNICIAN I	VACANT		FT	PL04/1	17,457	100%	17,457	1,335	18,792
1	7014	CUSTODIAL WORKER II	VACANT		FT	PL02/9	23,394	100%	23,394	1,790	25,184
1	0329	TAX TECHNICIAN I	VACANT		FT	PL04/5	21,219	100%	21,219	1,623	22,842
1	1585	TAX DISCLOSURE OFFICER	VACANT		FT	PL15/5	36,292	100%	36,292	2,776	39,068
1	1587	REVENUE OFFICER I	VACANT		FT	PL12/5	32,918	100%	32,918	2,518	35,436

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1,857,069 334,204 2,191,273

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE  
**DIVISION:** PROCUREMENT AND SUPPLY  
**ORG:** 11170400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170400	61000	WAGES & SALARIES	127,360	182,714	438,970	589,586	401,727
11170400	61010	OVERTIME COMPENSATION	0	0	0	0	0
11170400	61020	HOLIDAY PAY	3,708	2,815	0	0	0
11170400	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170400	62000	FICA CONTRIBUTION	8,097	11,593	0	36,554	24,907
11170400	62010	MEDICARE CONTRIBUTION	1,893	2,513	0	8,549	5,825
11170400	62100	401K EMPLOYER CONTRIBUTION	459	639	0	891	936
11170400	62101	RETIREMENT CONTRIBUTIONS	7,889	11,134	0	16,494	16,494
11170400	62200	HEALTH INSURANCE PREMIUM	11,385	7,883	0	5,457	14,819
11170400	62211	PERSONNEL INSURANCE	1,628	2,823	0	10,613	3,998
<b>TOTAL PERSONNEL</b>			<b>162,420</b>	<b>222,114</b>	<b>438,970</b>	<b>668,144</b>	<b>468,706</b>
11170400	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11170400	63300	CLEANING SERVICES	950	0	0	6,000	0
11170400	64050	INSURANCE	0	0	0	2,800	0
11170400	64090	COMMUNICATIONS	0	0	0	3,600	0
11170400	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11170400	64110	ADVERTISING	0	48	0	2,500	0
11170400	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	4,000	0
11170400	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11170400	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11170400	65010	OPERATIONAL SUPPLIES	904	0	0	5,000	0
11170400	65030	FUEL & LUBRICATE	0	0	0	3,600	0
11170400	65040	FURNITURE & FIXTURES	0	0	0	5,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE  
**DIVISION:** PROCUREMENT AND SUPPLY  
**ORG:** 11170400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170400	66070	TECHNOLOGY EQUIP	0	0	0	3,000	0
11170400	69000	OTHER EXPENSES	0	0	4,390	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>1,854</b>	<b>48</b>	<b>4,390</b>	<b>51,500</b>	<b>0</b>
11170400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>164,274</b>	<b>222,161</b>	<b>443,360</b>	<b>719,644</b>	<b>468,706</b>
11170400	69010	PUBLIC AUDITOR 1% FEE	2,708	4,036	0	7,183	4,687
<b>GRAND TOTAL</b>			<b>166,982</b>	<b>226,197</b>	<b>443,360</b>	<b>726,827</b>	<b>473,393</b>
<b>NUMBER OF POSITIONS</b>			<b>14</b>	<b>14</b>	<b>11</b>	<b>18</b>	<b>12</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Finance  
**Division/Activity:** Procurement and Supply  
**Org Code:** 11170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1119	DIRECTOR	VACANT		FT	PL20/12	65,175	100%	65,175	4,986	70,161
1	1015	ADMINISTRATIVE OFFICER I	NIEVES P. BABAUTA	5496	FT	PL11/1	24,564	100%	24,564	1,879	26,443
1	1037	ASST. CHF, PROCUREMENT&SUPPLY	FRANCISCO C. AGUON	1538	FT	PL18/6	44,113	100%	44,113	20,662	64,775
1	1014	MANAGER, ADMINISTRATIVE SVS.	GERALDINE T. CRUZ	1648	FT	PL18/7	46,319	100%	46,319	4,377	50,696
1	1639	SUPPLY SPECIALIST I	DAVID RANDY R. SABLAM	1513	FT	PL09/3	24,564	100%	24,564	1,879	26,443
1	1639	SUPPLY SPECIALIST I	JUAN DIEGO C. CAMACHO	1547	FT	PL09/7	29,857	100%	29,857	10,323	40,180
1	1642	SUPPLY SPECIALIST IV	ANTHONY S. MANAHANE	1669	FT	PL15/3	32,918	100%	32,918	3,111	36,028
1	1642	SUPPLY SPECIALIST IV	VIVIAN M. LIZAMA	1553	FT	PL15/12	51,066	100%	51,066	8,385	59,451
1	0318	SUPPLY TECHNICIAN I	ANTONIA F. METTAO	1565	FT	PL03/8	23,394	100%	23,394	6,806	30,200
1	0318	SUPPLY TECHNICIAN I	DANIEL CRISPIN B. SALAS	4858	FT	PL03/5	20,209	100%	20,209	1,546	21,755
1	0318	SUPPLY TECHNICIAN I	LUIS T. ADA	1755	FT	PL03/6	21,219	100%	21,219	1,623	22,842
1	0023	ADMINISTRATIVE ASSISTANT *	NINA RITZ P. MANZON	1574	FT	PL/04	18,330	100%	18,330	1,402	19,732
12									401,727	66,979	468,706

\* LATERAL TRANSFER FROM ORG: 11170200 (PROCUREMENT)

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** CUSTOMS SERVICES

**ORG:** 11170900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170900	61000	WAGES & SALARIES	1,359,060	2,089,956	3,373,130	3,325,979	3,011,801
11170900	61010	OVERTIME COMPENSATION	7,180	0	0	0	0
11170900	61020	HOLIDAY PAY	21,992	0	0	0	0
11170900	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170900	62000	FICA CONTRIBUTION	87,610	0	0	206,211	186,732
11170900	62010	MEDICARE CONTRIBUTION	20,485	0	0	48,227	43,671
11170900	62100	401K EMPLOYER CONTRIBUTION	14,161	29,605	0	27,514	24,872
11170900	62200	HEALTH INSURANCE PREMIUM	180,814	0	0	181,303	223,751
11170900	62211	PERSONNEL INSURANCE	11,469	13,811	0	28,226	24,120
<b>TOTAL PERSONNEL</b>			<b>1,702,770</b>	<b>2,133,372</b>	<b>3,373,130</b>	<b>3,817,460</b>	<b>3,514,947</b>
11170900	63000	PROFESSIONAL SERVICES	410	0	0	36,927	0
11170900	63100	REPAIR AND MAINTENANCE	3,217	6,450	0	75,000	0
11170900	63200	PERSONNEL TRAINING COSTS	0	0	0	15,000	0
11170900	63300	CLEANING SERVICES	200	100	0	1,200	0
11170900	64040	LICENSES AND FEES	90	0	0	0	0
11170900	64080	DUES AND SUBSCRIPTIONS	0	0	0	8,500	0
11170900	64090	COMMUNICATIONS	2,424	0	0	20,000	0
11170900	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11170900	64110	ADVERTISING	105	0	0	1,200	0
11170900	64700	RENTAL-VEHICLES	0	0	0	0	0
11170900	64710	RENTAL-HOUSING	0	0	0	0	0
11170900	64720	RENTAL-OFFICES	55,500	32,200	0	56,000	0
11170900	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** CUSTOMS SERVICES

**ORG:** 11170900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170900	64790	RENTAL-OTHERS	1,500	0	0	9,000	0
11170900	64800	TRAVEL EXPENSES	1,128	1,031	0	25,000	0
11170900	64900	OTHER SERVICES & CHARGES	85	0	0	0	0
11170900	65000	OFFICE SUPPLIES	944	144	0	30,000	0
11170900	65010	OPERATIONAL SUPPLIES	22,019	0	0	146,000	0
11170900	65020	FOOD ITEMS	0	0	0	0	0
11170900	65030	FUEL & LUBRICATE	12,829	0	0	110,400	0
11170900	65040	FURNITURE & FIXTURES	0	0	0	0	0
11170900	65700	LIVESTOCK	0	0	0	0	0
11170900	65900	FREIGHT AND HANDLING	0	0	0	0	0
11170900	66000	CAPITAL ASSETS	8,400	0	0	0	0
11170900	66040	MACHINERY	7,423	273	0	0	0
11170900	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11170900	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11170900	69000	OTHER EXPENSES	0	0	33,731	0	0
11170900	69999	MISCELLANEOUS ADJUSTMENTS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>116,274</b>	<b>40,198</b>	<b>33,731</b>	<b>541,227</b>	<b>0</b>
11170900	64060	UTILITIES	11,752	0	0	110,400	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>1,830,797</b>	<b>2,173,570</b>	<b>3,406,861</b>	<b>4,469,087</b>	<b>3,514,947</b>
11170900	69010	PUBLIC AUDITOR 1% FEE	25,977	29,172	0	45,451	35,149
<b>GRAND TOTAL</b>			<b>1,856,774</b>	<b>2,202,743</b>	<b>3,406,861</b>	<b>4,514,538</b>	<b>3,550,096</b>
<b>NUMBER OF POSITIONS</b>			<b>101</b>	<b>99</b>	<b>105</b>	<b>105</b>	<b>105</b>

## GENERAL FUND

### Budget Year: 2026

**Department:** Department of Finance  
**Division/Activity:** Customs Services  
**Org Code:** 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1110	DIRECTOR CUSTOMS SERVICES	JOSE C. MAFNAS	1544	FT	PL20/12	65,175	100%	65,175	15,913	81,088
1	9699	SA FOR TRAINING ON CE&BP	JAMES-PATRICK C. DELEON GUERRERO	1702	ES	UNG	50,000	100%	50,000	3,825	53,825
1	1017	ADMINISTRATIVE OFFICER III	JENISE ANN C. RIDEB	4336	FT	PL15/2	31,350	100%	31,350	2,963	34,313
1	4035	AGRIC QUARANTINE OFFICER I	JUAN N. KANIKI	1710	FT	PL11/5	29,857	100%	29,857	2,822	32,679
1	4035	AGRIC QUARANTINE OFFICER I	THOMAS T. SANTOS	1567	FT	PL11/8	34,564	100%	34,564	4,649	39,212
1	4026	AGRIC. QUARANTINE INSPECTOR III	FATIMA I. BORJA	1681	FT	PL08/4	24,564	100%	24,564	5,981	30,544
1	4024	AGRIC. QUARANTINE INSPECTOR I	JOHANNES JOHN N. MARATITA	1561	FT	PL05/7	24,564	100%	24,564	1,879	26,443
1	4024	AGRIC. QUARANTINE INSPECTOR I	RAYMOND P. BABAUTA	1760	FT	PL05/4	21,219	100%	21,219	2,472	23,691
1	4024	AGRIC. QUARANTINE INSPECTOR I	RAYNALYN PATRICE L. TAITANO	1586	FT	PL05/8	25,792	100%	25,792	3,005	28,797
1	4025	AGRIC. QUARANTINE INSPECTOR II	MARY ANTONETTE S. SABLAM	1709	FT	PL06/6	24,564	100%	24,564	5,981	30,544
1	6258	BRANCH MGR, DETECTOR DOG PROG	JESSIE A. ATALIG	1718	FT	PL19/12	62,071	100%	62,071	5,567	67,639
1	8133	BUILDING MAINTENANCE MAN	WILLIAM . AYUYU	1651	FT	PL03/5	20,209	100%	20,209	1,910	22,118
1	0101	CUSTOMS INSPECTOR I	ALFRED S. SANTOS	1558	FT	PL08/8	29,857	100%	29,857	5,943	35,801
1	0101	CUSTOMS INSPECTOR I	AUREL B. MENDIOLA	1628	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	BRYCE D. SABLAM	1638	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	CHRISTIAN ANTHONY C. PANGELINAN	4850	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	CHRISTIAN C. TUDELA	4173	FT	PL08/1	21,219	100%	21,219	5,282	26,502
1	0101	CUSTOMS INSPECTOR I	CHRISTINE KIMBERLY I. REYES	1532	FT	PL08/1	21,219	100%	21,219	2,854	24,073
1	0101	CUSTOMS INSPECTOR I	DAMART S. TEREGEYO	1609	FT	PL08/5	25,792	100%	25,792	1,973	27,765
1	0101	CUSTOMS INSPECTOR I	DERALD PETER C. ALDAN	1599	FT	PL08/5	25,792	100%	25,792	6,097	31,888
1	0101	CUSTOMS INSPECTOR I	DOMINIC A. PANGELINAN JR	1764	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	DONNA G. MENDIOLA	4326	FT	PL08/1	21,219	100%	21,219	5,282	26,502
1	0101	CUSTOMS INSPECTOR I	EDWARD C. REYES JR	4647	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	ELDEN M. SABLAM	1643	FT	PL08/3	23,394	100%	23,394	1,790	25,184
1	0101	CUSTOMS INSPECTOR I	ETHAN BREL P. YOBECHE	1620	FT	PL08/5	25,792	100%	25,792	1,973	27,765
1	0101	CUSTOMS INSPECTOR I	FRANKLIN MATTHEW K. LIZAMA	6149	PB	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	FRANKLIN V. SABLAM	1724	FT	PL08/7	28,436	100%	28,436	5,835	34,270
1	0101	CUSTOMS INSPECTOR I	FREDERICK R. ENCABO	1613	FT	PL08/2	22,280	100%	22,280	1,704	23,984
1	0101	CUSTOMS INSPECTOR I	JATHAN DION A. BABAUTA	1639	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	JESSICA C. DELEON GUERRERO	1597	FT	PL08/4	24,564	100%	24,564	5,538	30,102
1	0101	CUSTOMS INSPECTOR I	JESUS T. IGUEL	1557	FT	PL08/4	24,564	100%	24,564	1,879	26,443
1	0101	CUSTOMS INSPECTOR I	JOE W. MILLER	6119	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	JULIO K. CRUZ	1579	FT	PL08/5	25,792	100%	25,792	6,664	32,456
1	0101	CUSTOMS INSPECTOR I	KANE ALEXANDER P. YBANEZ	1515	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	KAYLA NATASHA T. SANTOS	1575	FT	PL08/4	24,564	100%	24,564	3,304	27,868
1	0101	CUSTOMS INSPECTOR I	KELVIN F. SABLAM	1600	FT	PL08/5	25,792	100%	25,792	3,005	28,797
1	0101	CUSTOMS INSPECTOR I	KRISTEN P. PANGELINAN	1595	FT	PL08/4	24,564	100%	24,564	5,538	30,102
1	0101	CUSTOMS INSPECTOR I	LUIS JAVIN C. DIAZ	1598	FT	PL08/5	25,792	100%	25,792	1,973	27,765
1	0101	CUSTOMS INSPECTOR I	MARISA AUDREY C. LIZAMA	3886	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	MARK A. MANALUZ	1535	FT	PL08/6	27,082	100%	27,082	2,072	29,153
1	0101	CUSTOMS INSPECTOR I	MARK L. TUAN-IAM	1608	FT	PL08/4	24,564	100%	24,564	1,879	26,443
1	0101	CUSTOMS INSPECTOR I	MCKNOX A. MABEL	1563	FT	PL08/4	24,564	100%	24,564	1,879	26,443
1	0101	CUSTOMS INSPECTOR I	NAMIKO O. KAPILEO	1622	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	NEMESIANNE G. REYES	1615	FT	PL08/8	29,857	100%	29,857	9,785	39,642
1	0101	CUSTOMS INSPECTOR I	NOAH B. CAMACHO	2190	FT	PL08/1	21,219	100%	21,219	5,282	26,502

## GENERAL FUND

### Budget Year: 2026

**Department:** Department of Finance  
**Division/Activity:** Customs Services  
**Org Code:** 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0101	CUSTOMS INSPECTOR I	OWEN J. TAGABUEL	1734	FT	PL08/3	23,394	100%	23,394	13,498	36,892
1	0101	CUSTOMS INSPECTOR I	PAUL R. QUIZON	1584	FT	PL08/4	24,564	100%	24,564	1,879	26,443
1	0101	CUSTOMS INSPECTOR I	RAMON H. BORIA JR	1582	FT	PL08/3	23,394	100%	23,394	2,211	25,605
1	0101	CUSTOMS INSPECTOR I	RAYMOND PETER D. CABRERA	6118	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	SHAUN A. BABAUTA	1645	FT	PL08/5	25,792	100%	25,792	3,469	29,261
1	0101	CUSTOMS INSPECTOR I	SHOTA N. CASTRO	1588	FT	PL08/7	28,436	100%	28,436	2,175	30,611
1	0101	CUSTOMS INSPECTOR I	STEVEN G. CASTRO	3995	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	TINDIN L. LEON GUERRERO	1632	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	UCHELBIL E. OITERONG	4107	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	VICENTE JUAN M. PANGELINAN	1928	FT	PL08/1	21,219	100%	21,219	5,282	26,502
1	0101	CUSTOMS INSPECTOR I	WESLEY L. EMUL	1611	FT	PL08/8	29,858	100%	29,858	2,284	32,142
1	0101	CUSTOMS INSPECTOR I	WILANI . SIKYANG	1589	FT	PL08/5	25,792	100%	25,792	7,128	32,920
1	0102	CUSTOMS INSPECTOR II	DON ANTHONY F. TEREGEYO JR	1556	FT	PL10/5	28,436	100%	28,436	14,396	42,831
1	0102	CUSTOMS INSPECTOR II	JOSHUA C. MAFNAS	1533	FT	PL10/5	28,436	100%	28,436	6,346	34,782
1	0102	CUSTOMS INSPECTOR II	JUAN Q.I. INOS	1602	FT	PL10/5	28,436	100%	28,436	3,313	31,748
1	0102	CUSTOMS INSPECTOR II	LUSHAWNN JOSEPH A. REYES	1720	FT	PL10/8	32,918	100%	32,918	2,518	35,436
1	0102	CUSTOMS INSPECTOR II	NACRINA ANN B. KAIPAT	1652	FT	PL10/8	32,918	100%	32,918	3,111	36,028
1	0102	CUSTOMS INSPECTOR II	RITA L. BLAS	1693	FT	PL10/8	32,918	100%	32,918	4,427	37,345
1	0102	CUSTOMS INSPECTOR II	RYAN B. KIKKU	1526	FT	PL10/8	32,918	100%	32,918	14,227	47,145
1	0103	CUSTOMS INSPECTOR III	CHERYLMOANA MARIE T. AGUON	1529	FT	PL12/8	36,292	100%	36,292	16,590	52,882
1	0103	CUSTOMS INSPECTOR III	JAMES F. SANTOS	1554	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	JOEL JOSHUA C. TUDELA	1727	FT	PL12/5	31,350	100%	31,350	14,671	46,021
1	0103	CUSTOMS INSPECTOR III	JOEY ROQUE C. SONGAO	1525	FT	PL12/8	36,292	100%	36,292	15,138	51,430
1	0103	CUSTOMS INSPECTOR III	JOSEPH JASON P. MUNA	1700	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	JOSEPH L. PANGELINAN	1759	FT	PL12/5	31,350	100%	31,350	2,963	34,313
1	0103	CUSTOMS INSPECTOR III	MAYNARD GLENN D. REYES	1740	FT	PL12/5	31,350	100%	31,350	2,398	33,749
1	0103	CUSTOMS INSPECTOR III	MICHAEL ALFRED N. PANGELINAN	1592	FT	PL12/4	29,857	100%	29,857	2,284	32,141
1	0103	CUSTOMS INSPECTOR III	VICKY MICHELLE C. TAITANO	1719	FT	PL12/5	31,350	100%	31,350	15,925	47,275
1	0103	CUSTOMS INSPECTOR III	YAN CHE . MAGOFNA	1619	FT	PL12/7	34,564	100%	34,564	3,266	37,830
1	0103	CUSTOMS INSPECTOR III	YOLANDA B. RABAULIMAN	1743	FT	PL12/8	36,292	100%	36,292	8,540	44,832
1	1160	CUSTOMS OFFICER I (W-4)	BENJAMIN C. TESIRO	1699	FT	PL15/5	36,292	100%	36,292	16,590	52,882
1	1160	CUSTOMS OFFICER I (W-4)	BENUSTO L. PITEG	1649	FT	PL15/3	32,918	100%	32,918	2,518	35,436
1	1160	CUSTOMS OFFICER I (W-4)	ISADORA LYNN C. SAKISAT	1736	FT	PL15/5	36,292	100%	36,292	12,382	48,674
1	1161	CUSTOMS OFFICER II (2ND LT.)	JOAQUIN P. CEPEDA	1684	FT	PL17/5	40,012	100%	40,012	3,781	43,793
1	1161	CUSTOMS OFFICER II (2ND LT.)	MARTHA L. TEREGEYO	1683	FT	PL17/7	44,113	100%	44,113	4,169	48,282
1	1161	CUSTOMS OFFICER II (2ND LT.)	RITA MAE S. CABRERA	1750	FT	PL17/4	38,106	100%	38,106	11,102	49,208
1	1162	CUSTOMS OFFICER III (CSTM LT.)	RAYMOND M. RENGUUL	1690	FT	PL18/10	53,620	100%	53,620	8,726	62,346
1	1162	CUSTOMS OFFICER III (CSTM LT.)	ROBERT P. REYES	1701	FT	PL18/11	56,301	100%	56,301	17,029	73,329
1	0091	CUSTOMS INSPECTOR I	ALVONNY JOSEPH PETER N. CEPEDA	5959	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0091	CUSTOMS INSPECTOR I	DARREN JAKE C. BASTO	5008	FT	PL04/1	21,219	100%	21,219	1,623	22,842
1	0091	CUSTOMS INSPECTOR I	JANE ANNE G. CRANEY	5985	FT	PL04/1	21,219	100%	21,219	1,623	22,842
1	0091	CUSTOMS INSPECTOR I	NATHAN U. ASANUMA	4649	FT	PL04/1	21,219	100%	21,219	1,623	22,842
1	0091	CUSTOMS INSPECTOR I	SHAWN CHRISTOPHER F. IGUEL	4045	FT	PL04/1	21,219	100%	21,219	1,623	22,842
1	6251	DETECTOR DOG SPECIALIST I	HARRY T. NAKAMURA JR	1581	FT	PL09/4	25,792	100%	25,792	5,632	31,424
1	6251	DETECTOR DOG SPECIALIST I	MAELYN C. NAPUTI	1614	FT	PL09/4	25,792	100%	25,792	9,474	35,266
1	6251	DETECTOR DOG SPECIALIST I	MARK G. PALACIOS	1629	FT	PL09/8	31,350	100%	31,350	2,398	33,749

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Finance  
**Division/Activity:** Customs Services  
**Org Code:** 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6251	DETECTOR DOG SPECIALIST I	NOKKI L. SARALU	1573	FT	PL09/2	23,394	100%	23,394	5,870	29,264
1	6253	DETECTOR DOG SPECIALIST III	SHAWN A. DELA CRUZ	1753	FT	PL13/4	31,350	100%	31,350	10,464	41,814
1	1151	MANAGER, CUSTOMS BRANCH	DEWAYNE TED C. JOHNSON	1725	FT	PL19/5	44,113	100%	44,113	5,933	50,046
1	1151	MANAGER, CUSTOMS BRANCH	FRANCINE Q. NEKAI	1721	FT	PL19/5	44,113	100%	44,113	13,434	57,547
1	1151	MANAGER, CUSTOMS BRANCH	MARVIN P. SABLAM	1660	FT	PL19/12	62,071	100%	62,071	5,567	67,639
1	1161	CUSTOMS OFFICER II (2ND LT.)	RAYMOND C. CEPEDA	1756	FT	PL17/3	36,292	100%	36,292	2,776	39,068
1	0101	CUSTOMS INSPECTOR I	ROMAN A. CABRERA III	4580	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	MIDORI I. ADELBAI	4533	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	JUDE RUSSELL M. TENGCO	4517	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	GABRIELLE P. COLOMA	4004	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	6251	DETECTOR DOG SPECIALIST I	VACANT - ANNOUNCED	1607	FT	PL09/5	27,082	100%	27,082	2,072	29,153
1	0101	CUSTOMS INSPECTOR II	VACANT - ANNOUNCED		FT	PL10/5	28,436	100%	28,436	2,175	30,611
1	0101	CUSTOMS INSPECTOR I	VACANT - ANNOUNCED		FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	VACANT - ANNOUNCED		FT	PL08/1	21,219	100%	21,219	1,623	22,842
<b>105</b>									<b>3,011,801</b>	<b>503,145</b>	<b>3,514,946</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE  
**DIVISION:** OFFICE OF INFORMATION TECHNOLOGY  
**ORG:** 11170200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170200	61000	WAGES & SALARIES	166,150	305,623	523,226	462,240	394,010
11170200	61010	OVERTIME COMPENSATION	0	101	0	0	0
11170200	61020	HOLIDAY PAY	1,926	688	0	0	0
11170200	62000	FICA CONTRIBUTION	10,421	19,201	0	28,659	24,429
11170200	62010	MEDICARE CONTRIBUTION	2,437	4,133	0	6,702	5,713
11170200	62100	401K EMPLOYER CONTRIBUTION	1,106	152	0	0	0
11170200	62200	HEALTH INSURANCE PREMIUM	16,420	21,295	0	1,756	11,709
11170200	62211	PERSONNEL INSURANCE	314	800	0	442	442
<b>TOTAL PERSONNEL</b>			<b>198,775</b>	<b>351,991</b>	<b>523,226</b>	<b>499,799</b>	<b>436,303</b>
11170200	63000	PROFESSIONAL SERVICES	0	82,275	0	0	0
11170200	63100	REPAIR AND MAINTENANCE	40,209	34,274	0	175,800	0
11170200	63200	PERSONNEL TRAINING COSTS	0	0	0	50,000	0
11170200	63300	CLEANING SERVICES	75	0	0	0	0
11170200	64040	LICENSES AND FEES	2,221	11,880	0	1,836,280	1,546,328
11170200	64041	LICENSES AND FEES TECHNOLOGY	86	0	0	0	0
11170200	64080	DUES AND SUBSCRIPTIONS	3,882	-1,816	0	107,600	0
11170200	64090	COMMUNICATIONS	0	0	0	112,000	0
11170200	64110	ADVERTISING	0	0	0	5,000	0
11170200	65000	OFFICE SUPPLIES	0	0	0	15,000	0
11170200	65010	OPERATIONAL SUPPLIES	0	0	0	60,000	0
11170200	65030	FUEL & LUBRICATE	0	0	0	12,200	0
11170200	66070	TECHNOLOGY EQUIP	0	0	0	250,000	0
11170200	66900	NON-CAPITAL ASSETS	0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** OFFICE OF INFORMATION TECHNOLOGY

**ORG:** 11170200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11170200	69000	OTHER EXPENSES	0	0	5,232	50,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>46,474</b>	<b>126,613</b>	<b>5,232</b>	<b>2,673,880</b>	<b>1,546,328</b>
11170200	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>245,249</b>	<b>478,605</b>	<b>528,458</b>	<b>3,173,679</b>	<b>1,982,631</b>
11170200	69010	PUBLIC AUDITOR 1% FEE	4,256	5,075	0	31,737	19,826
<b>GRAND TOTAL</b>			<b>249,505</b>	<b>483,679</b>	<b>528,458</b>	<b>3,205,416</b>	<b>2,002,457</b>
<b>NUMBER OF POSITIONS</b>			<b>15</b>	<b>15</b>	<b>13</b>	<b>12</b>	<b>11</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Department of Finance  
**Division/Activity:** Office of Information Technology  
**Org Code:** 11170200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1113	DIR. ELECTRONIC DATA PROCESSNG	FRANK JOHN C. CELIS	1510	FT	PL20/9	56,301	100%	56,301	16,016	72,316
1	1149	COMPUTER SPECIALIST I	ALVIN K. FITIAL	1322	FT	PL12/7	34,564	100%	34,564	2,644	37,208
1	0069	COMPUTER OPERATOR SUPERVISOR	JOSEPH-SHAUN C. SANTOS	1518	FT	PL10/02	24,564	100%	24,564	2,321	26,885
1	1021	ADMINISTRATIVE SPECIALIST II	ROXIE TULEVA S. TEREGEYO	1520	FT	PL09/4	25,792	100%	25,792	1,973	27,765
1	1683	COMPUTER PROGRAMMER I	DONNA M. ADA	1594	FT	PL13/10	42,012	100%	42,012	3,214	45,226
1	0069	COMPUTER SPECIALIST III	JOAQUINA RAFAELA . BABAUTA	1650	FT	PL01	31,350	100%	31,350	2,398	33,749
1	1680	MANAGER, PROGRAMMER	FRANCIS DARRELL Q. TOMOKANE	1675	FT	PL20/5	46,319	100%	46,319	3,543	49,862
1	1684	COMPUTER PROGRAMMER I	ZACHARY P. BABAUTA	2875	FT	PL13/03	29,857	100%	29,857	2,284	32,141
1	1684	COMPUTER PROGRAMMER I	JOSTAN INOKE	4349	PA	PL13/03	29,857	100%	29,857	2,284	32,141
1	1684	COMPUTER PROGRAMMER TRAINEE	VACANT		PA	PL10/1	23,394	100%	23,394	1,790	25,184
1	9338	CHIEF INFORMATION OFFICER	VACANT		ES	UNG	50,000	100%	50,000	3,825	53,825
											<b>394,010</b>
											<b>42,292</b>
											<b>436,302</b>

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# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** PASSPORT OFFICE

**ORG:** 11171000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11171000	43050	LICENSES & PERMITS	-532,510	-558,705	97,395	0	87,457
11171000	61000	WAGES & SALARIES	33,008	45,016	0	129,981	0
11171000	61010	OVERTIME COMPENSATION	123	4,236	0	0	0
11171000	61020	HOLIDAY PAY	830	2,567	0	0	0
11171000	62000	FICA CONTRIBUTION	2,106	3,264	0	8,059	5,422
11171000	62010	MEDICARE CONTRIBUTION	492	711	0	2,132	1,268
11171000	62100	401K EMPLOYER CONTRIBUTION	0	177	0	0	1,383
11171000	62211	PERSONNEL INSURANCE	232	0	0	1,000	0
<b>TOTAL PERSONNEL</b>			<b>-495,721</b>	<b>-502,734</b>	<b>97,395</b>	<b>141,172</b>	<b>95,530</b>
11171000	63000	PROFESSIONAL SERVICES	0	0	0	7,000	0
11171000	63100	REPAIR AND MAINTENANCE	50	0	0	0	0
11171000	63300	CLEANING SERVICES	1,200	0	0	6,000	0
11171000	64090	COMMUNICATIONS	403	0	0	2,000	0
11171000	64100	PRINTING AND PHOTOCOPYING	180	0	0	6,000	0
11171000	64800	TRAVEL EXPENSES	627	0	0	18,000	0
11171000	65000	OFFICE SUPPLIES	283	0	0	7,500	0
11171000	65010	OPERATIONAL SUPPLIES	1,296	25	0	6,500	0
11171000	65030	FUEL & LUBRICATE	0	0	0	1,000	0
11171000	65040	FURNITURE & FIXTURES	0	0	0	12,000	0
11171000	65900	FREIGHT AND HANDLING	1,287	38	0	0	0
11171000	66070	TECHNOLOGY EQUIP	0	0	0	6,000	0
11171000	69000	OTHER EXPENSES	92	0	974	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>5,419</b>	<b>63</b>	<b>974</b>	<b>72,000</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF FINANCE

**DIVISION:** PASSPORT OFFICE

**ORG:** 11171000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11171000	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			-490,302	-502,671	98,369	213,172	95,530
11171000	69010	PUBLIC AUDITOR 1% FEE	370	579	0	2,132	955
<b>GRAND TOTAL</b>			<b>-489,932</b>	<b>-502,092</b>	<b>98,369</b>	<b>215,304</b>	<b>96,485</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>3</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Department of Finance  
**Division/Activity:** Passport Office  
**Org Code:** 11171000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1001	ACCOUNTANT I	GUADALUPE MARIA C. SANTOS	1616	FT	PL10/9	34,564	100.00%	34,564	2,644	37,208
1	1016	MANAGER, ADMINISTRATIVE SERVICES	JESSIELYNN T. QUITANO	1758	FT	PL18/1	34,564	100.00%	34,564	4,027	38,591
1	0001	ACCOUNT CLERK I	VACANT -ANNOUNCED		FT	PL01/5	18,330	100.00%	18,330	1,402	19,732
<b>3</b>									<b>87,457</b>	<b>8,073</b>	<b>95,531</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR

**DIVISION:** SECRETARY OF LABOR

**ORG:** 11180100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11180100	61000	WAGES & SALARIES	77,178	127,434	190,322	222,907	206,255
11180100	61020	HOLIDAY PAY	1,363	-633	0	0	0
11180100	62000	FICA CONTRIBUTION	4,869	7,978	0	13,820	12,788
11180100	62010	MEDICARE CONTRIBUTION	1,139	1,716	0	3,232	2,991
11180100	62100	401K EMPLOYER CONTRIBUTION	1,281	2,956	0	5,933	3,414
11180100	62200	HEALTH INSURANCE PREMIUM	13,717	20,143	0	14,832	26,711
11180100	62211	PERSONNEL INSURANCE	754	1,331	0	2670	875
<b>TOTAL PERSONNEL</b>			<b>100,302</b>	<b>160,926</b>	<b>190,322</b>	<b>263,394</b>	<b>253,033</b>
11180100	63000	PROFESSIONAL SERVICES	0	0	0	35,360	0
11180100	63100	REPAIR AND MAINTENANCE	0	0	0	9,000	0
11180100	63200	PERSONNEL TRAINING COSTS	0	0	0	8,000	0
11180100	63300	CLEANING SERVICES	0	0	0	14,400	0
11180100	64080	DUES AND SUBSCRIPTIONS	0	0	0	180	0
11180100	64090	COMMUNICATIONS	0	0	0	62,285	0
11180100	64100	PRINTING AND PHOTOCOPYING	0	0	0	600	0
11180100	64110	ADVERTISING	0	0	0	500	0
11180100	64800	TRAVEL EXPENSES	0	0	0	3,000	0
11180100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11180100	65010	OPERATIONAL SUPPLIES	0	0	0	6,000	0
11180100	65030	FUEL & LUBRICATE	0	0	0	2,400	0
11180100	65900	FREIGHT AND HANDLING	0	0	0	500	0
11180100	69000	OTHER EXPENSES	0	0	1,903	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,903</b>	<b>147,225</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR

**DIVISION:** SECRETARY OF LABOR

**ORG:** 11180100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11180100	64060	UTILITIES	0	0	0	36,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			100,302	160,926	192,225	446,619	253,033
11180100	69010	PUBLIC AUDITOR 1% FEE	1,628	1,726	0	4,466	2,530
<b>GRAND TOTAL</b>			<b>101,930</b>	<b>162,652</b>	<b>192,225</b>	<b>451,085</b>	<b>255,563</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Labor  
**Division/Activity:** Secretary of Labor  
**Org Code:** 11180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9184	SECRETARY OF LABOR	LEILA HAVEIA F. STAFFLER	2898	AP	UNG	54,000	90%	48,600	18,245	66,845
1	1016	ADMINISTRATIVE OFFICER II	LEILA JO R. DELEON GUERRERO	2298	PB	PL13/12	46,319	100%	46,319	3,543	49,862
1	1016	ADMINISTRATIVE OFFICER II	PATRICIA D. CAMACHO	2114	FT	PL13/9	40,012	100%	40,012	3,061	43,073
1	0147	EXECUTIVE SECRETARY	MARIA LEE L. TARROZA	2279	FT	PL14/9	42,012	87.50%	36,761	11,784	48,544
1	1608	STATISTICAL ANALYST	MARIANA COATES	2124	FT	PL07/12	34,564	100.0%	34,564	10,145	44,709
<b>5</b>									<b>206,255</b>	<b>46,778</b>	<b>253,033</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR  
**DIVISION:** ADMINISTRATIVE HEARING OFFICE  
**ORG:** 11180400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11180400	61000	WAGES & SALARIES	46,157	73,987	86,088	210,000	124,857
11180400	61020	HOLIDAY PAY	649	315	0	0	0
11180400	62000	FICA CONTRIBUTION	2,902	3,164	0	13,020	7,741
11180400	62010	MEDICARE CONTRIBUTION	679	1,071	0	3,045	1,810
11180400	62100	401K EMPLOYER CONTRIBUTION	1,980	3,338	0	8,400	0
11180400	62200	HEALTH INSURANCE PREMIUM	1,773	6,212	0	8,400	0
11180400	62211	PERSONNEL INSURANCE	0	0	0	3,780	0
<b>TOTAL PERSONNEL</b>			<b>54,140</b>	<b>88,088</b>	<b>86,088</b>	<b>246,645</b>	<b>134,409</b>
11180400	63000	PROFESSIONAL SERVICES	0	0	0	2,500	0
11180400	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,500	0
11180400	69000	OTHER EXPENSES	0	0	861	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>861</b>	<b>4,000</b>	<b>0</b>
11180400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>54,140</b>	<b>88,088</b>	<b>86,949</b>	<b>250,645</b>	<b>134,409</b>
11180400	69010	PUBLIC AUDITOR 1% FEE	1,259	1,929	0	2,506	1,344
<b>GRAND TOTAL</b>			<b>55,398</b>	<b>90,017</b>	<b>86,949</b>	<b>253,151</b>	<b>135,753</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>2</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Labor  
**Division/Activity:** Administrative Hearing Office  
**Org Code:** 11180400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1764	CHIEF ADMIN. HEARING OFFICER	VACANT		ES	UNG	95,000	100%	95,000	7,268	102,268
1	1012	ADMINISTRATIVE HEARING CLERK	VACANT		FT	PL13/3	29,857	100%	29,857	2,284	32,141
2									124,857	9,552	134,409

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR

**DIVISION:** EMPLOYMENT SERVICES

**ORG:** 11180500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11180500	61000	WAGES & SALARIES	114,994	183,668	270,589	302,170	241,536
11180500	61010	OVERTIME COMPENSATION	9	9	0	0	0
11180500	61020	HOLIDAY PAY	1,937	1,140	0	0	0
11180500	62000	FICA CONTRIBUTION	7,223	7,834	0	18,735	14,975
11180500	62010	MEDICARE CONTRIBUTION	1,688	2,656	0	4,381	3,502
11180500	62100	401K EMPLOYER CONTRIBUTION	-683	957	0	10,486	948
11180500	62101	RETIREMENT CONTRIBUTIONS	9,206	16,873	0	0	16,707
11180500	62200	HEALTH INSURANCE PREMIUM	2,036	0	0	12,087	0
11180500	62211	PERSONNEL INSURANCE	1,515	2,707	0	5,439	3,094
<b>TOTAL PERSONNEL</b>			<b>137,924</b>	<b>215,844</b>	<b>270,589</b>	<b>353,298</b>	<b>280,763</b>
11180500	63100	REPAIR AND MAINTENANCE	0	0	0	3,200	0
11180500	65040	FURNITURE & FIXTURES	0	0	0	2,500	0
11180500	66070	TECHNOLOGY EQUIP	0	0	0	5,900	0
11180500	69000	OTHER EXPENSES	0	0	2,706	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>2,706</b>	<b>11,600</b>	<b>0</b>
11180500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>137,924</b>	<b>215,844</b>	<b>273,295</b>	<b>364,898</b>	<b>280,763</b>
11180500	69010	PUBLIC AUDITOR 1% FEE	2,738	2,714	0	3,649	2,808
<b>GRAND TOTAL</b>			<b>140,662</b>	<b>218,558</b>	<b>273,295</b>	<b>368,547</b>	<b>283,571</b>
<b>NUMBER OF POSITIONS</b>			<b>10</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Labor  
**Division/Activity:** Employment Services  
**Org Code:** 11180500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1115	DIRECTOR EMPLOYMENT SERVICES	EUGENE A. TEBUTEB	2272	FT	PL18/9	51,066	100.0%	51,066	3,907	54,973
1	1290	JOB PLACEMENT ASSISTANT	OLINKA T. CABRERA	2086	FT	PL09/4	25,792	87.50%	22,568	2,133	24,701
1	1291	JOB PLACEMENT OFFICER	ALICIA B. AGULTO	2120	FT	PL13/6	34,564	87.50%	30,243	2,858	33,101
1	1291	JOB PLACEMENT OFFICER	MANASES I. IGUEL	2219	FT	PL13/6	34,564	87.50%	30,243	2,858	33,101
1	1315	LABOR CERTIFICATION SUPERVISOR	JAMES M. ULLOA	2095	FT	PL15/12	51,066	87.50%	44,683	20,929	65,612
1	0210	LABOR CERTIFICATION TECH I	LABIAN MARIE G. MUNA	2162	FT	PL04/5	21,219	87.50%	18,567	1,420	19,987
1	0211	LABOR CERTIFICATION TECH II	ELAINE MARIE K. ROSARIO	2234	FT	PL05/6	23,394	87.50%	20,470	1,934	22,404
1	1320	LABOR CERTIFICATION WORKER I	DENNIS D. CABRERA	2265	FT	PL08/6	27,082	87.50%	23,696	3,187	26,883
<b>8</b>									<b>241,536</b>	<b>39,227</b>	<b>280,763</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LABOR  
**DIVISION:** LABOR ENFORCEMENT FUND  
**ORG:** 11180700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11180700	61000	WAGES & SALARIES	82,272	109,017	241,832	226,967	243,227
11180700	61020	HOLIDAY PAY	2,148	1,264	0	0	0
11180700	62000	FICA CONTRIBUTION	5,097	4,697	0	14,072	15,080
11180700	62010	MEDICARE CONTRIBUTION	1,222	1,575	0	3,291	3,527
11180700	62100	401K EMPLOYER CONTRIBUTION	1,204	1,604	0	8,047	2,354
11180700	62200	HEALTH INSURANCE PREMIUM	8,574	16,264	0	9,079	34,577
11180700	62211	PERSONNEL INSURANCE	786	1,357	0	4,085	2,447
<b>TOTAL PERSONNEL</b>			<b>101,302</b>	<b>135,779</b>	<b>241,832</b>	<b>265,541</b>	<b>301,213</b>
11180700	63200	PERSONNEL TRAINING COST	0	0	0	9,750	0
11180700	64090	COMMUNICATIONS	0	0	0	0	0
11180700	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,850	0
11180700	66060	VEHICLES	0	0	0	47,000	0
11180700	69000	OTHER EXPENSES	0	0	2,418	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>2,418</b>	<b>58,600</b>	<b>0</b>
11180700	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>101,302</b>	<b>135,779</b>	<b>244,250</b>	<b>324,141</b>	<b>301,213</b>
11180700	69010	PUBLIC AUDITOR 1% FEE	1,526	1,871	0	3,241	3,012
<b>GRAND TOTAL</b>			<b>102,828</b>	<b>137,650</b>	<b>244,250</b>	<b>327,382</b>	<b>304,225</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Labor  
**Division/Activity:** Labor Enforcement Fund  
**Org Code:** 11180700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1125	DIR. ENFORCEMENT & COMPLIANCE	JOSE P. KIYOSHI	6349	FT	PL20/7	51,066	100%	51,066	15,615	66,681
1	1022	ADMINISTRATIVE SPECIALIST II	LENICE D. KAPILEO	2231	FT	PL09/6	28,436	100%	28,436	2,687	31,123
1	1329	LABOR LAW ENFORCEMENT SPEC III	JEFFREY T. CAMACHO	2116	FT	PL14/12	48,635	100%	48,635	16,305	64,939
1	1329	LABOR LAW ENFORCEMENT SPEC III	NORLANE ARLENE V. RAFANAN	2283	FT	PL14/6	36,292	100%	36,292	8,540	44,832
1	1329	LABOR LAW ENFORCEMENT SPEC III	NORMAN ALVIN S. RASIAANG	2232	FT	PL14/1	28,436	87.5%	24,881	9,404	34,286
1	1328	LABOR LAW ENFORCEMENT SPEC. II	JULIE S. TEBUTEB	2144	FT	PL12/1	25,792	87.5%	22,568	3,035	25,603
1	1328	LABOR LAW ENFORCEMENT SPEC. II	VACANT		FT	PL12/5	31,350	100.0%	31,350	2,398	33,749
<b>7</b>									<b>243,227</b>	<b>57,985</b>	<b>301,213</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISION:** SECRETARY OF DLNR

**ORG:** 11190100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190100	61000	WAGES & SALARIES	92,714	173,185	328,862	284,409	270,867
11190100	61020	HOLIDAY PAY	2,727	10,540	0	0	0
11190100	62000	FICA CONTRIBUTION	5,917	7,998	0	17,633	16,794
11190100	62010	MEDICARE CONTRIBUTION	1,384	2,440	0	4,124	3,928
11190100	62100	401K EMPLOYER CONTRIBUTION	655	3,256	0	0	1,452
11190100	62101	RETIREMENT CONTRIBUTIONS	6,682	15,858	0	0	20,191
11190100	62200	HEALTH INSURANCE PREMIUM	11,559	16,404	0	10,978	18,661
11190100	62211	PERSONNEL INSURANCE	976	2,461	0	5,119	2,350
<b>TOTAL PERSONNEL</b>			<b>122,614</b>	<b>232,142</b>	<b>328,862</b>	<b>322,263</b>	<b>334,242</b>
11190100	63000	PROFESSIONAL SERVICES	0	36,000	0	0	0
11190100	63100	REPAIR AND MAINTENANCE	0	0	0	4,800	0
11190100	63300	CLEANING SERVICES	0	0	0	4,800	0
11190100	64090	COMMUNICATIONS	0	0	0	7,200	0
11190100	64800	TRAVEL EXPENSES	0	-560	0	0	0
11190100	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11190100	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11190100	65030	FUEL & LUBRICATE	0	0	0	1,500	0
11190100	69000	OTHER EXPENSES	0	0	3,289	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>35,440</b>	<b>3,289</b>	<b>21,800</b>	<b>0</b>
11190100	64060	UTILITIES	0	0	0	9,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>122,614</b>	<b>267,582</b>	<b>332,151</b>	<b>353,063</b>	<b>334,242</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISION:** SECRETARY OF DLNR

**ORG:** 11190100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190100	69010	PUBLIC AUDITOR 1% FEE	3,347	3,193	0	3,531	3,342
<b>GRAND TOTAL</b>			125,961	270,775	332,151	356,594	337,585
<b>NUMBER OF POSITIONS</b>			6	6	6	6	6

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Lands and Natural Resources  
**Division/Activity:** Secretary of DLNR  
**Org Code:** 11190100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9165	SECRETARY OF DLNR	SYLVAN O. IGISOMAR	5908	AP	UNG	54,000	100%	54,000	31,823	85,823
1	1015	ADMINISTRATIVE OFFICER I	JOSEPH K. RUAK	1291	FT	PL11/9	36,292	100%	36,292	11,729	48,021
1	1017	ADMINISTRATIVE OFFICER III	TINA MARIE L. CAMACHO	1368	FT	PL15/4	34,564	100%	34,564	3,266	37,830
1	4057	ANIMAL HEALTH CLINIC MANAGER	LAUREN ROSE CABRERA	4440	ES	UNG	56,000	100%	56,000	5,292	61,292
1	0147	EXECUTIVE SECRETARY	JO ANN T. SABLAN	1407	FT	PL14/8	40,012	100%	40,012	3,781	43,793
1	9222	SPECIAL ADVISOR	CAMERON S. NICHOLAS	3689	ES	UNG	50,000	100%	50,000	7,484	57,484
<b>6</b>									<b>270,867</b>	<b>63,375</b>	<b>334,242</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISION:** AGRICULTURE

**ORG:** 11190700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190700	61000	WAGES & SALARIES	181,154	323,168	570,057	516,925	492,360
11190700	61010	OVERTIME COMPENSATION	215	0	0	0	0
11190700	61020	HOLIDAY PAY	4,851	20,769	0	0	0
11190700	62000	FICA CONTRIBUTION	11,546	14,966	0	32,049	30,526
11190700	62010	MEDICARE CONTRIBUTION	2,700	4,543	0	7,495	7,139
11190700	62100	401K EMPLOYER CONTRIBUTION	465	1,652	0	2,778	2,778
11190700	62200	HEALTH INSURANCE PREMIUM	26,427	44,453	0	21,955	37,140
11190700	62211	PERSONNEL INSURANCE	2,615	6,405	0	9,304	7,256
<b>TOTAL PERSONNEL</b>			<b>229,973</b>	<b>415,956</b>	<b>570,057</b>	<b>590,506</b>	<b>577,199</b>
11190700	63100	REPAIR AND MAINTENANCE	0	0	0	33,000	0
11190700	64090	COMMUNICATIONS	0	0	0	5,600	0
11190700	64800	TRAVEL EXPENSES	667	0	0	0	0
11190700	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11190700	65030	FUEL & LUBRICATE	0	0	0	7,000	0
11190700	69000	OTHER EXPENSES	0	0	5,701	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>667</b>	<b>0</b>	<b>5,701</b>	<b>47,600</b>	<b>0</b>
11190700	64060	UTILITIES	0	0	0	10,785	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>230,640</b>	<b>415,956</b>	<b>575,758</b>	<b>648,891</b>	<b>577,199</b>
11190700	69010	PUBLIC AUDITOR 1% FEE	4,897	4,838	0	6,566	5,772
<b>GRAND TOTAL</b>			<b>235,537</b>	<b>420,794</b>	<b>575,758</b>	<b>655,457</b>	<b>582,971</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: AGRICULTURE

ORG: 11190700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
	NUMBER OF POSITIONS		20	18	18	18	17

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Lands and Natural Resources

**Division/Activity:** Agriculture

**Org Code:** 11190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1129	DIRECTOR AGRICULTURE	JOAQUIN T. OGUMORO	1276	FT	PL20/10	59,116	100%	59,116	5,586	64,702
1	0023	ADMINISTRATIVE ASSISTANT	LUCRETIA S. CAMACHO	1403	FT	PL05/6	23,394	100%	23,394	2,211	25,605
1	1015	ADMINISTRATIVE OFFICER I	MARIE-LINDA L. CRISOSTOMO	1305	FT	PL11/10	38,106	100%	38,106	5,125	43,232
1	1017	ADMINISTRATIVE OFFICER III	JOSEPHINE C. BASA	1295	FT	PL15/9	44,113	100%	44,113	11,670	55,783
1	4001	AGRIC. EXTENSION AGENT I	ABRAHAM C. CASTRO	1318	FT	PL06/5	23,394	100%	23,394	5,449	28,843
1	4001	AGRIC. EXTENSION AGENT I	NORMA B. CARAYOAN	1354	FT	PL06/2	20,209	100%	20,209	5,569	25,778
1	4003	AGRIC. EXTENSION AGENT III	AUGUSTIN C. AGUON	1290	FT	PL11/5	29,857	100%	29,857	10,323	40,180
1	4058	ANIMAL HEALTH CLINIC ASSISTANT	JUAN L. TAMAN	1436	FT	PL02/6	20,209	100%	20,209	1,546	21,755
1	4068	ANIMAL HEALTH CLINIC TECH.	SOLEDAD F. CASTRO	1411	FT	PL04/5	21,219	100%	21,219	5,664	26,884
1	0057	CLERK TYPIST III	PAULA L. TEREGEYO	1396	FT	PL03/5	20,209	100%	20,209	1,910	22,118
1	0057	CLERK TYPIST III	TISHA B. MAGOFNA	1333	FT	PL03/5	20,209	100%	20,209	1,910	22,118
1	8394	EQUIPMENT OPERATOR III	RUDOLFO T. BASALISO	3891	FT	PL03/7	22,280	100%	22,280	1,704	23,984
1	4934	FARMERS/RANCHERS COORDINATOR	LAUREON C. PANGELINAN	4500	LT	UNG	40,000	100%	40,000	7,439	47,439
1	1235	FEDERAL PROGRAM COORD III	CHARLES C. AISEAM	4213	FT	PL13/6	34,564	60%	20,738	1,960	22,698
1	4201	FORESTER II	FRANK S. ADA	1272	FT	PL11/6	31,350	100%	31,350	4,217	35,567
1	8819	TRADES SPECIALIST II	JOHANES R. SELBART	1285	FT	PL13/6	34,564	100%	34,564	10,767	45,331
1	8807	TRADES TECHNICIAN I	LUWEMAL MICARIO I. LISUA	3815	FT	PL05/6	23,394	100%	23,394	1,790	25,184
17									492,360	84,839	577,199

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISION:** FISH AND WILDLIFE SAIPAN

**ORG:** 11190800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190800	61000	WAGES & SALARIES	116,915	196,307	348,350	375,703	321,273
11190800	61010	OVERTIME COMPENSATION	196	-56	0	0	0
11190800	61020	HOLIDAY PAY	624	5,309	0	0	0
11190800	62000	FICA CONTRIBUTION	7,308	12,763	0	23,294	19,919
11190800	62010	MEDICARE CONTRIBUTION	1,707	2,790	0	5,448	4,658
11190800	62100	401K EMPLOYER CONTRIBUTION	891	2,455	0	15,028	2,922
11190800	62200	HEALTH INSURANCE PREMIUM	10,467	4,160	0	47,570	5,489
11190800	62211	PERSONNEL INSURANCE	1,017	975	0	6,763	1,070
<b>TOTAL PERSONNEL</b>			<b>139,125</b>	<b>224,703</b>	<b>348,350</b>	<b>473,806</b>	<b>355,332</b>
11190800	63100	REPAIR AND MAINTENANCE	0	0	0	15,000	0
11190800	64090	COMMUNICATIONS	0	0	0	7,800	0
11190800	64800	TRAVEL EXPENSES	0	707	0	0	0
11190800	65000	OFFICE SUPPLIES	0	0	0	2,500	0
11190800	65010	OPERATIONAL SUPPLIES	100	0	0	5,000	0
11190800	65030	FUEL & LUBRICATE	0	0	0	7,200	0
11190800	69000	OTHER EXPENSES	0	0	3,484	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>100</b>	<b>707</b>	<b>3,484</b>	<b>37,500</b>	<b>0</b>
11190800	64060	UTILITIES	0	0	0	14,400	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>139,225</b>	<b>225,410</b>	<b>351,834</b>	<b>525,706</b>	<b>355,332</b>
11190800	69010	PUBLIC AUDITOR 1% FEE	2,713	4,002	0	544	3,553
<b>GRAND TOTAL</b>			<b>141,938</b>	<b>229,412</b>	<b>351,834</b>	<b>526,250</b>	<b>358,885</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: FISH AND WILDLIFE SAIPAN

ORG: 11190800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
	NUMBER OF POSITIONS		14	14	14	13	12

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Lands and Natural Resources  
**Division/Activity:** Fish and Wildlife Saipan  
**Org Code:** 11190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4139	ACTING DIRECTOR FISH & WILDLIFE	ROSEMARY C. CAMACHO	1353	FT	PL20/11	62,071	50%	31,036	4,762	35,798
1	6018	CONSERVATION INSPECTOR II	JESSE S. BORJA	1288	FT	PL04/9	25,792	100%	25,792	1,973	27,765
1	6021	CONSERVATION OFFICER I	ARGERNON A. FLORES	5855	PB	PL10/1	23,394	100%	23,394	5,449	28,843
1	6021	CONSERVATION OFFICER I	ESTEVEN TENORIO	1374	FT	PL10/5	28,436	100%	28,436	3,825	32,260
1	6021	CONSERVATION OFFICER I	JELANI S. TILIPAO	5492	PB	PL10/1	23,394	100%	23,394	1,790	25,184
1	6021	CONSERVATION OFFICER I	JUANET A. CAMACHO	1393	FT	PL10/3	25,792	100%	25,792	1,973	27,765
1	6021	CONSERVATION OFFICER I	MARVIN PETER L. TEBIT	3589	PB	PL10/1	23,394	100%	23,394	1,790	25,184
1	6021	CONSERVATION OFFICER I	PHILIP M. KALEN	5484	PB	PL10/1	23,394	100%	23,394	2,725	26,119
1	6021	CONSERVATION OFFICER I	ROLAND R. IGISOMAR	5490	PB	PL10/1	23,394	100%	23,394	1,790	25,184
1	6021	CONSERVATION OFFICER I	VACANT		PB	PL10/1	23,394	100%	23,394	1,790	25,184
1	6023	CONSERVATION OFFICER III	IGNACIO I. YIFTHEG	4642	PB	PL14/12	48,635	100%	48,635	3,721	52,355
1	6015	CONSERVATION TRAINEE	KIM R. LISUA	1399	FT	PL01/8	21,219	100%	21,219	2,472	23,691
<b>12</b>									<b>321,273</b>	<b>34,059</b>	<b>355,332</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISION:** PARKS AND RECREATION SAIPAN

**ORG:** 11190400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190400	61000	WAGES & SALARIES	233,419	541,468	522,085	1,008,254	490,884
11190400	61010	OVERTIME COMPENSATION	244	101	0	0	0
11190400	61020	HOLIDAY PAY	9,501	27,362	0	0	0
11190400	62000	FICA CONTRIBUTION	15,076	43,785	0	62,512	30,435
11190400	62010	MEDICARE CONTRIBUTION	3,526	9,373	0	14,620	7,118
11190400	62100	401K EMPLOYER CONTRIBUTION	966	3,297	0	3,499	1,666
11190400	62200	HEALTH INSURANCE PREMIUM	23,654	62,437	0	60,009	56,350
11190400	62211	PERSONNEL INSURANCE	2,895	10,079	0	18,149	5,267
<b>TOTAL PERSONNEL</b>			<b>289,281</b>	<b>697,902</b>	<b>522,085</b>	<b>1,167,043</b>	<b>591,719</b>
11190400	63000	PROFESSIONAL SERVICES	0	3,501	0	0	0
11190400	63100	REPAIR AND MAINTENANCE	0	0	0	60,000	0
11190400	64090	COMMUNICATIONS	0	0	0	3,600	0
11190400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	12,000	0
11190400	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11190400	65010	OPERATIONAL SUPPLIES	0	0	0	20,000	0
11190400	65030	FUEL & LUBRICATE	0	0	0	66,000	0
11190400	69000	OTHER EXPENSES	0	0	5,221	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>3,501</b>	<b>5,221</b>	<b>166,600</b>	<b>0</b>
11190400	64060	UTILITIES	0	0	0	33,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>289,281</b>	<b>701,403</b>	<b>527,306</b>	<b>1,366,643</b>	<b>591,719</b>
11190400	69010	PUBLIC AUDITOR 1% FEE	8,444	5,308	0	0	5,917

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISION:** PARKS AND RECREATION SAIPAN

**ORG:** 11190400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
<b>GRAND TOTAL</b>			<b>297,725</b>	<b>706,710</b>	<b>527,306</b>	<b>1,366,643</b>	<b>597,636</b>
<b>NUMBER OF POSITIONS</b>			<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Lands and Natural Resources  
**Division/Activity:** Parks and Recreation - Saipan  
**Org Code:** 11190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8224	DIRECTOR PARKS & RECREATION	MICHAEL A. CRUZ	3444	FT	PL19/4	42,012	50%	21,006	1,607	22,613
1	1016	ADMINISTRATIVE OFFICER II	EMILY I. MACARANAS	1401	FT	PL13/7	36,292	50%	18,146	6,100	24,246
1	1022	ADMINISTRATIVE SPECIALIST II	ELISA M. BORJA	1310	FT	PL09/12	38,106	50%	19,053	9,302	28,355
1	8133	BUILDING MAINTENANCE MAN	MANUEL S. CABRERA JR	1323	FT	PL03/7	22,280	50%	11,140	1,053	12,193
1	8307	ELECTRICAL FOREMAN I	JOAQUIN M. CAMACHO	1375	FT	PL06/10	29,857	50%	14,929	1,411	16,339
1	8382	EQUIPMENT MAINTENANCE SUPER.	ELLERY B. CRUZ	4007	FT	PL17/6	42,012	50%	21,006	1,607	22,613
1	8393	EQUIPMENT OPERATOR II	IKE FERNANDO B. AGULTO	1328	FT	PL02/7	21,219	50%	10,610	1,003	11,612
1	8393	EQUIPMENT OPERATOR II	MICHAEL JOSEPH M. PALACIOS	1384	FT	PL02/3	17,457	50%	8,728	825	9,553
1	8394	EQUIPMENT OPERATOR III	BRANDON C. INDALECIO	1327	FT	PL03/8	23,394	50%	11,697	1,105	12,802
1	8394	EQUIPMENT OPERATOR III	LARRY M. SEBAKLIM	1422	FT	PL03/12	28,436	50%	14,218	1,344	15,561
1	8561	GROUNDS MAINTENANCE FOREMAN I	ANTHONY S. BENAVENTE JR.	6173	FT	PL06/3	21,219	50%	10,610	812	11,421
1	8561	GROUNDS MAINTENANCE FOREMAN I	MICHAEL A. REYES	1316	FT	PL06/8	27,082	50%	13,541	8,781	22,321
1	7095	LABORER I	AUSTIN JOHN K. LIZAMA	1335	FT	PL01/5	18,330	50%	9,165	701	9,866
1	7095	LABORER I	KEVIN M. BABAUTA	1409	FT	PL01/5	18,330	50%	9,165	866	10,031
1	7095	LABORER I	MARCELINO B. AGUON	1302	FT	PL01/8	21,219	50%	10,610	1,427	12,037
1	7095	LABORER I	VACANT		PB	PL01/5	18,330	50%	9,165	701	9,866
1	8025	MGR, SHEET METAL WELDG-MACH BR	RAYMOND C. SABLAM	1381	FT	PL15/10	46,319	50%	23,159	9,690	32,849
1	6950	PARK RANGER	BUCK JOHN T. OODOSHI	6171	FT	PL04/1	17,457	50%	8,728	668	9,396
1	6950	PARK RANGER	VACANT		PB	PL04/5	21,219	50%	10,610	812	11,421
1	6950	PARK RANGER	VACANT		PB	PL04/5	21,219	50%	10,610	812	11,421
1	6950	PARK RANGER	VACANT		PB	PL04/5	21,219	50%	10,610	812	11,421
1	8593	PLUMBER FOREMAN II	IGNACIO B. CAMACHO	1413	FT	PL07/6	25,792	50%	12,896	5,394	18,290
1	8797	TRADES HELPER	DANIEL VINCENT C. REPEKI	6055	FT	PL01/5	18,330	50%	9,165	866	10,031
1	8797	TRADES HELPER	FERNANDO B. ROBERT	1412	FT	PL01/6	19,246	50%	9,623	736	10,359
1	8797	TRADES HELPER	HERMAN D. ANGUI	1301	FT	PL01/7	20,209	50%	10,104	773	10,877
1	8797	TRADES HELPER	LORAN M. PUA	1289	FT	PL01/8	21,219	50%	10,610	1,003	11,612
1	8797	TRADES HELPER	MANUEL A. SABLAM	1402	FT	PL01/5	18,330	50%	9,165	701	9,866
1	8797	TRADES HELPER	MARCELINO H. OGO	1385	FT	PL01/6	19,246	50%	9,623	736	10,359
1	8797	TRADES HELPER	RAMON B. MATAGOLAI	1309	FT	PL01/7	20,209	50%	10,104	955	11,059
1	8797	TRADES HELPER	VACANT		PB	PL01/5	18,330	50%	9,165	701	9,866
1	8797	TRADES HELPER	VACANT		PB	PL01/5	18,330	50%	9,165	701	9,866
1	8797	TRADES HELPER	VACANT		PB	PL01/5	18,330	50%	9,165	701	9,866
1	8797	TRADES HELPER	VICENTE C. BABAUTA	1405	FT	PL01/6	19,246	50%	9,623	736	10,359
1	8818	TRADES SPECIALIST I	RUDY M. CAMACHO	1365	FT	PL11/11	40,012	50%	20,006	1,891	21,896
1	8807	TRADES TECHNICIAN I	AKIKY T. ALEXANDER	1440	FT	PL05/6	23,394	50%	11,697	4,765	16,462
1	8807	TRADES TECHNICIAN I	ERNEST T. EUGENIO	1293	FT	PL05/4	21,219	50%	10,610	8,504	19,113
1	8807	TRADES TECHNICIAN I	JOSEPH A. AGULTO	1400	FT	PL05/9	27,082	50%	13,541	12,988	26,529
1	8807	TRADES TECHNICIAN I	VACANT		PB	PL05/5	22,280	50%	11,140	852	11,992
1	8808	TRADES TECHNICIAN II	MARCELINO B. ROBERTO	1292	FT	PL07/12	34,564	50%	17,282	1,633	18,915

## GENERAL FUND

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### Budget Year: 2026

**Department:** Department of Lands and Natural Resources

**Division/Activity:** Parks and Recreation - Saipan

**Org Code:** 11190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8829	TRADESMAN	ANTHONY O. ROGOLOFOI	1388	FT	PL02/9	23,394	50%	11,697	4,765	16,462
40									490,884	100,835	591,719

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISION:** SOIL AND WATER CONSERVATION SAIPAN

**ORG:** 11190500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190500	61000	WAGES & SALARIES	5,256	5,762	1	27,082	1
11190500	61020	HOLIDAY PAY	503	246	0	0	0
11190500	62000	FICA CONTRIBUTION	357	297	0	1,679	0
11190500	62010	MEDICARE CONTRIBUTION	84	93	0	393	0
11190500	62200	HEALTH INSURANCE PREMIUM	1,045	1,331	0	0	0
11190500	62211	PERSONNEL INSURANCE	0	0	0	487	0
<b>TOTAL PERSONNEL</b>			<b>7,245</b>	<b>7,730</b>	<b>1</b>	<b>29,641</b>	<b>1</b>
11190500	69000	OTHER EXPENSES	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11190500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>7,245</b>	<b>7,730</b>	<b>1</b>	<b>29,641</b>	<b>1</b>
11190500	69010	PUBLIC AUDITOR 1% FEE	266	283	0	0	0
<b>GRAND TOTAL</b>			<b>7,510</b>	<b>8,013</b>	<b>1</b>	<b>29,641</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

## GENERAL FUND

### Budget Year: 2026

Department: Department of Lands and Natural Resources

Division/Activity: Soil and Water Conservation - Saipan

Org Code: 11190500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0023	ADMINISTRATIVE ASSISTANT	VACANT		PB	PL05/1	1	100%	1	0	1
1									1	0	1

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF LANDS AND NATURAL RESOURCES

**DIVISION:** LAND REGISTRATION SAIPAN

**ORG:** 11190900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11190900	61000	WAGES & SALARIES	82,406	125,680	238,833	289,217	258,338
11190900	61020	HOLIDAY PAY	2,406	8,766	0	0	0
11190900	62000	FICA CONTRIBUTION	5,258	5,867	0	17,931	16,017
11190900	62010	MEDICARE CONTRIBUTION	1,230	1,765	0	4,194	3,746
11190900	62100	401K EMPLOYER CONTRIBUTION	1,048	2,731	0	2,483	3,677
11190900	62101	RETIREMENT CONTRIBUTIONS	0	0	0	18,621	0
11190900	62211	PERSONNEL INSURANCE	589	1,804	0	1,117	2,277
<b>TOTAL PERSONNEL</b>			<b>92,937</b>	<b>146,613</b>	<b>238,833</b>	<b>333,563</b>	<b>284,055</b>
11190900	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11190900	64090	COMMUNICATIONS	0	0	0	3,500	0
11190900	64100	PRINTING AND PHOTOCOPYING	0	0	0	200	0
11190900	65000	OFFICE SUPPLIES	0	0	0	3,000	0
11190900	65010	OPERATIONAL SUPPLIES	0	0	0	3,000	0
11190900	65030	FUEL & LUBRICATE	0	0	0	1,500	0
11190900	69000	OTHER EXPENSES	0	0	2,388	5,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>2,388</b>	<b>19,200</b>	<b>0</b>
<b>11190900</b>	<b>64060</b>	<b>UTILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>92,937</b>	<b>146,613</b>	<b>241,221</b>	<b>352,763</b>	<b>284,055</b>
<b>11190900</b>	<b>69010</b>	<b>PUBLIC AUDITOR 1% FEE</b>	<b>2,528</b>	<b>2,612</b>	<b>0</b>	<b>3,478</b>	<b>2,841</b>
<b>GRAND TOTAL</b>			<b>95,465</b>	<b>149,225</b>	<b>241,221</b>	<b>356,241</b>	<b>286,896</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: LAND REGISTRATION SAIPAN

ORG: 11190900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
NUMBER OF POSITIONS			12	11	11	10	8

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Lands and Natural Resources  
**Division/Activity:** Land Registration Saipan  
**Org Code:** 11190900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5043	DIRECTOR LANDS & SURVEYS	JOAQUIN B. SONGSONG	1307	FT	PL19/12	62,071	100%	62,071	8,349	70,420
1	1016	ADMINISTRATIVE OFFICER II	SESARINA T. KAIPAT	1427	FT	PL13/6	34,564	100%	34,564	3,266	37,830
1	1087	CHAIRMAN, LAND REGISTRATION	EDWARD T. SABLAM	6039	FT	PL14/1	28,436	100%	28,436	2,175	30,611
1	1359	LAND TITLE INVESTIGATOR	RASHA EMI C. CAMACHO	1442	FT	PL09/3	24,564	100%	24,564	1,879	26,443
1	0350	RECORDS ASSISTANT	JOLLEEN T. TAIMANAO	1313	FT	PL02/6	20,209	100%	20,209	1,546	21,755
1	0350	RECORDS ASSISTANT	LEILUGH B. KAIPAT	1339	FT	PL02/2	16,626	100%	16,626	1,272	17,898
1	5144	SURVEYOR III	ENRIQUE S. MAGOFNA	1438	FT	PL13/3	29,857	100%	29,857	4,016	33,873
1	5044	COMMONWEALTH SURVEYOR	VACANT		PB	PL18/5	42,012	100%	42,012	3,214	45,226
<b>8</b>									<b>258,338</b>	<b>25,717</b>	<b>284,055</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISION:** DPS COMMISSIONER

**ORG:** 11150400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11150400	61000	WAGES & SALARIES	55,585	9,026	60,291	94,012	90,292
11150400	61010	OVERTIME COMPENSATION	12,732	6,672	0	0	0
11150400	61020	HOLIDAY PAY	2,700	1,662	0	0	0
11150400	62000	FICA CONTRIBUTION	4,403	988	0	5,829	5,598
11150400	62010	MEDICARE CONTRIBUTION	1,030	353	0	1,363	1,309
11150400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	20,191	20,191
11150400	62200	HEALTH INSURANCE PREMIUM	288	1,206	0	7,501	7,501
11150400	62211	PERSONNEL INSURANCE	209	0	0	1,692	972
<b>TOTAL PERSONNEL</b>			<b>76,947</b>	<b>19,906</b>	<b>60,291</b>	<b>130,588</b>	<b>125,863</b>
11150400	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,800	0
11150400	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11150400	64110	ADVERTISING	0	0	0	2,400	0
11150400	64800	TRAVEL EXPENSES	0	0	0	20,000	0
11150400	65000	OFFICE SUPPLIES	0	0	0	3,600	0
11150400	65010	OPERATIONAL SUPPLIES	0	0	0	12,000	0
11150400	66060	VEHICLES	0	1,253,331	0	0	0
11150400	69000	OTHER EXPENSES	50,000	0	0	0	0
11150400	69020	SETTLEMENT AGST GOVERNMENT	5,000	0	603	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>55,000</b>	<b>1,253,331</b>	<b>603</b>	<b>42,800</b>	<b>0</b>
11150400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>131,947</b>	<b>1,273,237</b>	<b>60,894</b>	<b>173,388</b>	<b>125,863</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISION:** DPS COMMISSIONER

**ORG:** 11150400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11150400	69010	PUBLIC AUDITOR 1% FEE	2,607	1,248	0	1,734	1,259
<b>GRAND TOTAL</b>			<b>134,554</b>	<b>1,274,486</b>	<b>60,894</b>	<b>175,122</b>	<b>127,121</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>2</b>

## GENERAL FUND

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### Budget Year: 2026

**Department:** Department of Public Safety

**Division/Activity:** DPS Commissioner

**Org Code:** 11150400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9417	COMMISSIONER OF DPS	ANTHONY I. MACARANAS	1876	AP	UNG	54,000	100%	54,000	32,795	86,795
1	1543	PUBLIC INFORMATION OFFICER	VACANT		FT	15/5	36,292	100%	36,292	2,776	39,068
2									90,292	35,571	125,863

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISION:** POLICE - SAIPAN

**ORG:** 11150500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11150500	61000	WAGES & SALARIES	3,110,718	3,284,767	5,417,156	5,257,464	4,576,123
11150500	61010	OVERTIME COMPENSATION	297,761	401,601	0	100,000	0
11150500	61020	HOLIDAY PAY	75,319	80,636	0	303,315	0
11150500	62000	FICA CONTRIBUTION	215,982	151,055	0	325,963	283,720
11150500	62010	MEDICARE CONTRIBUTION	50,495	34,875	0	76,233	66,354
11150500	62100	401K EMPLOYER CONTRIBUTION	40,421	35,974	0	4,014	53,407
11150500	62101	RETIREMENT CONTRIBUTIONS	15,116	9,902	0	15,183	0
11150500	62200	HEALTH INSURANCE PREMIUM	357,198	213,579	0	348,340	409,081
11150500	62211	PERSONNEL INSURANCE	23,637	22,104	0	94,634	42,223
<b>TOTAL PERSONNEL</b>			<b>4,186,648</b>	<b>4,234,492</b>	<b>5,417,156</b>	<b>6,525,146</b>	<b>5,430,908</b>
11150500	63000	PROFESSIONAL SERVICES	0	0	0	2,000	0
11150500	63100	REPAIR AND MAINTENANCE	0	875	0	100,000	0
11150500	63200	PERSONNEL TRAINING COSTS	0	0	0	100,000	0
11150500	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,800	0
11150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
11150500	64800	TRAVEL EXPENSES	3,994	0	0	20,000	0
11150500	65000	OFFICE SUPPLIES	0	0	0	8,000	0
11150500	65010	OPERATIONAL SUPPLIES	0	116	0	162,000	0
11150500	65020	FOOD ITEMS	0	0	0	5,000	0
11150500	65030	FUEL & LUBRICATE	0	0	0	600,000	0
11150500	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	2,400	0
11150500	65900	FREIGHT AND HANDLING	0	0	0	6,000	0
11150500	66040	MACHINERY	0	0	0	3,600	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISION:** POLICE - SAIPAN

**ORG:** 11150500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11150500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
11150500	66900	NON-CAPITAL ASSETS	0	0	0	6,000	0
11150500	69000	OTHER EXPENSES	0	0	54,171	100,000	0
11150500	69020	SETTLEMENT AGST GOVERNMENT	0	0	0	100,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>3,994</b>	<b>991</b>	<b>54,171</b>	<b>1,234,800</b>	<b>0</b>
11150500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>4,190,642</b>	<b>4,235,483</b>	<b>5,471,327</b>	<b>7,759,946</b>	<b>5,430,908</b>
11150500	69010	PUBLIC AUDITOR 1% FEE	56,732	37,349	0	77,599	54,309
<b>GRAND TOTAL</b>			<b>4,247,373</b>	<b>4,272,832</b>	<b>5,471,327</b>	<b>7,837,545</b>	<b>5,485,217</b>
<b>NUMBER OF POSITIONS</b>			<b>185</b>	<b>185</b>	<b>185</b>	<b>169</b>	<b>184</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Public Safety  
**Division/Activity:** Police- Saipan  
**Org Code:** 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6011	DIRECTOR OF POLICE	ANICETO T. OGUMORO	1865	FT	PL20/10	59,116	100%	59,116	13,087	72,203
1	6008	ASST CHIEF POLICE VARIOUS	BERNARD K. SANTOS	2024	FT	PL19/9	53,620	100%	53,620	5,067	58,687
1	6008	ASST CHIEF POLICE VARIOUS	JOAQUIN S. CAMACHO	1983	FT	PL19/7	48,635	100%	48,635	12,097	60,731
1	6008	ASST CHIEF POLICE VARIOUS	JOSE P. SAURES	1875	FT	PL19/9	53,620	100%	53,620	5,067	58,687
1	6008	ASST CHIEF POLICE VARIOUS	LAWRENCE M. CAMACHO	1850	FT	PL19/9	53,620	100%	53,620	8,726	62,346
1	6008	ASST CHIEF POLICE VARIOUS	PAUL T. OGUMORO	1987	FT	PL19/9	53,620	100%	53,620	16,776	70,395
1	6008	ASST CHIEF POLICE VARIOUS	SIMON T. MANACOP	1991	FT	PL19/4	42,012	100%	42,012	3,970	45,982
1	6008	ASST CHIEF POLICE VARIOUS	THOMAS A. BLAS JR	1975	FT	PL19/8	51,066	100%	51,066	6,868	57,935
1	6008	ASST CHIEF POLICE VARIOUS	VICENTE H. SABLAM	1874	FT	PL19/8	51,066	100%	51,066	4,826	55,892
1	0113	DISPATCHER I	JESSE JAMES . QUITANO	3269	FT	PL04/2	18,330	87.50%	16,039	4,886	20,925
1	0113	DISPATCHER I	KARAY LEVONNE D. FITIAL	1945	FT	PL04/3	19,246	87.50%	16,841	1,288	18,129
1	0113	DISPATCHER I	REA-LEI L. ISKAWA	5670	PB	PL04/2	18,330	100%	18,330	1,402	19,732
1	0113	DISPATCHER I	VACANT		PB	PL04/1	1	100%	1	0	1
1	0113	DISPATCHER I	VACANT		PB	PL04/1	1	100%	1	0	1
1	6163	EXEC. PROTECTIVE SVCS OFFICER	ADRIAN JOHN P. MURIG	1929	LT	UNG	45,000	100%	45,000	7,102	52,102
1	6163	EXEC. PROTECTIVE SVCS OFFICER	DIXON . KWON	1907	LT	UNG	33,000	100%	33,000	11,346	44,346
1	6128	POLICE CAPTAIN	JEFFREY F. OLOPAI	5897	FT	PL18/1	34,564	100%	34,564	2,644	37,208
1	6128	POLICE CAPTAIN	JOSEPHA T. DELEON GUERRERO	1863	FT	PL18/8	48,635	100%	48,635	4,596	53,230
1	6128	POLICE CAPTAIN	JUAN C. MENDIOLA	1866	FT	PL18/7	46,319	100%	46,319	4,377	50,696
1	6128	POLICE CAPTAIN	RAYMOND P. DELA CRUZ	1984	FT	PL18/8	48,635	100%	48,635	12,097	60,731
1	6128	POLICE CAPTAIN	SANDY B. HAMBROS	2045	FT	PL18/8	48,635	100%	48,635	12,097	60,731
1	6128	POLICE CAPTAIN	VACANT		FT	PL18/1	1	100%	1	0	1
1	6128	POLICE CAPTAIN	VACANT		FT	PL18/1	1	100%	1	0	1
1	6127	POLICE LIEUTENANT	ANDREW S. TAIMANAO	2023	FT	PL17/2	37,156	100%	37,156	4,997	42,153
1	6127	POLICE LIEUTENANT	CATHERINE B. PANGELINAN	2040	FT	PL17/3	39,014	100%	39,014	7,346	46,360
1	6127	POLICE LIEUTENANT	DANIEL I. SMITH	2008	FT	PL17/3	39,014	100%	39,014	3,687	42,701
1	6127	POLICE LIEUTENANT	FLOR T. ESTABILLO	2039	FT	PL17/6	45,163	100%	45,163	4,268	49,431
1	6127	POLICE LIEUTENANT	GEORGE F. DAVID	2017	FT	PL17/7	47,421	100%	47,421	4,481	51,903
1	6127	POLICE LIEUTENANT	GERALD A. OGO	1972	FT	PL17/2	37,156	100%	37,156	11,012	48,168
1	6127	POLICE LIEUTENANT	JESSE L. DUBRALL	1848	FT	PL17/2	37,156	100%	37,156	4,997	42,153
1	6127	POLICE LIEUTENANT	JOSEPH M. BENAVENTE	1867	FT	PL17/7	47,421	100%	47,421	11,982	59,404
1	6127	POLICE LIEUTENANT	MARY-LOUISE O. TANAKA	2025	FT	PL17/2	37,156	100%	37,156	7,170	44,326
1	6127	POLICE LIEUTENANT	NICHOLAS C. LEON GUERRERO	2027	FT	PL17/2	37,156	100%	37,156	11,012	48,168
1	6127	POLICE LIEUTENANT	NORBERT O. METTAO	1989	FT	PL17/6	45,163	100%	45,163	15,977	61,140
1	6127	POLICE LIEUTENANT	PETER A. ALDAN	1988	FT	PL17/2	37,156	100%	37,156	3,511	40,667
1	6127	POLICE LIEUTENANT	RAYMOND S. PANGELINAN	1881	FT	PL17/6	45,163	100%	45,163	11,769	56,932
1	6127	POLICE LIEUTENANT	ROQUE K. CAMACHO	1994	FT	PL17/2	37,156	100%	37,156	15,220	52,376
1	6127	POLICE LIEUTENANT	ROY ROGER A. KAIPAT	3137	FT	PL17/2	37,156	100%	37,156	16,706	53,862
1	6127	POLICE LIEUTENANT	VICENTE A. IGISAIAR	1978	FT	PL17/4	40,964	100%	40,964	13,011	53,975
1	6127	POLICE LIEUTENANT	VACANT		FT	PL17/1	1	100%	1	0	1
1	6127	POLICE LIEUTENANT	VACANT		FT	PL17/1	1	100%	1	0	1
1	6127	POLICE LIEUTENANT	VACANT		FT	PL17/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	ANTONIO B. CASTRO	3222	FT	PL08/4	26,406	100%	26,406	7,211	33,617

## GENERAL FUND

1	6137	POLICE OFFICER I	ATHAN SIMEON O. TAISAGUE	1923	FT	PL08/3	25,149	100%	25,149	1,924	27,072
1	6137	POLICE OFFICER I	BRANDON JOHN N. REGIS	1931	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	BRITTON JACE M. CRUZ	1883	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	CONNIE AUGUSTENE M. MANGLONA	3193	FT	PL08/4	26,406	100%	26,406	9,996	36,402
1	6137	POLICE OFFICER I	DAREN S. RABAGO	1933	FT	PL08/3	25,149	100%	25,149	5,583	30,732
1	6137	POLICE OFFICER I	DYLAN MATTHEW O. BARCINAS	2041	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	EARL MARC E. BORJA	1954	FT	PL08/1	22,811	100%	22,811	6,317	29,127
1	6137	POLICE OFFICER I	EDDIE F. DEMEI	2818	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	EDWARD C. CEPEDA JR	3168	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	EDWIN L. BASTO	1997	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	ELIJAH . TERLAJE	1951	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	ELIJAH M. VILLAR	1960	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	EISHA MICHAEL R. OGUMORO	1964	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	EMERY K. KAIPAT JR	1917	FT	PL08/4	26,406	100%	26,406	6,736	33,142
1	6137	POLICE OFFICER I	ERIC C. CEPEDA	1925	FT	PL08/4	26,406	100%	26,406	2,495	28,901
1	6137	POLICE OFFICER I	FELIX M. HOCOG	1911	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	FELIXBERTO R. SABLAM	1981	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	FRANCE MARCO C. MUNA	1970	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	FRANCIS LOUIE E. LEIGHTLEY	3136	FT	PL08/1	22,811	100%	22,811	14,366	37,177
1	6137	POLICE OFFICER I	FREDDIE . GUERRERO JR	1955	FT	PL08/3	25,149	100%	25,149	1,924	27,072
1	6137	POLICE OFFICER I	GEORGE S. BABAUTA JR	1891	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	GERALD M. FLORES	1947	FT	PL08/3	25,149	100%	25,149	6,589	31,738
1	6137	POLICE OFFICER I	HAROLD K. WABOL	1912	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6137	POLICE OFFICER I	HECTOR C. EFRAIM	1944	FT	PL08/3	25,149	100%	25,149	6,589	31,738
1	6137	POLICE OFFICER I	JAKE BARETT P. SANTOS	1909	FT	PL08/3	25,149	100%	25,149	1,924	27,072
1	6137	POLICE OFFICER I	JAMANUEL V. GILNIFRAD	1904	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	JAMES JARED T. REYES	1961	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	JASON JOEL B. DELA CRUZ	2012	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	JASPER DEANE B. MANACOP	1966	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	JAY O. CHARLEY	1906	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6137	POLICE OFFICER I	JAYLEE B. LANIYO	1889	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	JESSE JOSHUA F. DELEON GUERRERO	1901	FT	PL08/3	25,149	100%	25,149	14,638	39,787
1	6137	POLICE OFFICER I	JESSE PETER A. SABLAM	1952	FT	PL08/3	25,149	100%	25,149	1,924	27,072
1	6137	POLICE OFFICER I	JESSE ROY M. SANTOS	3195	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6137	POLICE OFFICER I	JESSIELYNNE R. TEREGEYO	1851	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	JOANNALYN B. LANIYO	1890	FT	PL08/4	26,406	100%	26,406	6,155	32,561
1	6137	POLICE OFFICER I	JOHN JACOB M. GUERRERO	1927	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6137	POLICE OFFICER I	JORDAN R. AGULTO	2243	FT	PL08/1	22,811	100%	22,811	2,156	24,966
1	6137	POLICE OFFICER I	KEANU GORO P. HOSONO	1962	FT	PL08/1	22,811	100%	22,811	5,404	28,215
1	6137	POLICE OFFICER I	KEONA KAYLEE C. KAIPAT	1953	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	KEREMES P. TERRY JR	1949	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	KOJI MAURICE N. TAISAKAN	2052	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	KRISTEN NICOLE D. SALAS	1892	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	LARRY BRIGIDO W. ILO	2014	FT	PL08/3	25,149	100%	25,149	1,924	27,072
1	6137	POLICE OFFICER I	MARIDEL T. CAMACHO	2009	FT	PL08/3	25,149	100%	25,149	6,589	31,738
1	6137	POLICE OFFICER I	NIANA P. HERMOSO	4771	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	PAZ M. TENORIO	1898	FT	PL08/1	22,811	100%	22,811	3,068	25,879
1	6137	POLICE OFFICER I	PEEJAY S. GODWIN	1899	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	RACHEL R. OGUMORO	1921	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	RICKY . REYES	5571	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	RODIGAN L. JEPEN	1897	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	ROLLY C. ROPPUL	1946	FT	PL08/1	22,811	100%	22,811	3,068	25,879
1	6137	POLICE OFFICER I	RONIERICK CHRIS S. MASGA	1956	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	STEVEN A. CASTRO	4365	FT	PL08/1	22,811	100%	22,811	1,745	24,556

## GENERAL FUND

1	6137	POLICE OFFICER I	SYLVAN LUIS P. RANGAMAR	1857	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6137	POLICE OFFICER I	TAKEUO . ALEXANDER	1869	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6137	POLICE OFFICER I	TENTA TEDDY S. ORDONEZ	1926	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	TIMMY S. PANGELINAN	1958	FT	PL08/1	22,811	100%	22,811	5,404	28,215
1	6137	POLICE OFFICER I	TROY T. MANAHANE	1920	FT	PL08/3	25,149	100%	25,149	1,924	27,072
1	6137	POLICE OFFICER I	VINCE . IGITOL	1967	FT	PL08/1	22,811	100%	22,811	5,404	28,215
1	6137	POLICE OFFICER I	VINCENT WILLIAM Y. LIMES JR	2047	FT	PL08/3	25,149	100%	25,149	2,377	27,525
1	6137	POLICE OFFICER I	WALLY S. EMUL JR	1868	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6137	POLICE OFFICER I	ZELDAEEN M. MAGOFNA	2021	FT	PL08/4	26,406	100%	26,406	3,076	29,482
1	6137	POLICE OFFICER I	ZSAZSA LYNN T. MANAHANE	2038	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,810	100%	22,810	1,745	24,555
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,810	100%	22,810	1,745	24,555
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,810	100%	22,810	1,745	24,555
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	0	1
1	6138	POLICE OFFICER II	BASILIO BRYAN P. AJOSTE	1855	FT	PL10/4	29,113	100%	29,113	3,916	33,028
1	6138	POLICE OFFICER II	CRIS R. DELEON GUERRERO	1861	FT	PL10/4	29,113	100%	29,113	10,252	39,365
1	6138	POLICE OFFICER II	DANIEL BRETON K. KAIPAT	1894	FT	PL10/4	29,113	100%	29,113	5,886	34,999
1	6138	POLICE OFFICER II	DANNY JOE O. FITIAL	2026	FT	PL10/4	29,113	100%	29,113	3,916	33,028
1	6138	POLICE OFFICER II	GIANCARLO P. EVANGELISTA	2015	FT	PL10/1	25,149	100%	25,149	1,924	27,072
1	6138	POLICE OFFICER II	GIOVONNI P. TAATINGFONG	1934	FT	PL10/3	27,726	100%	27,726	2,121	29,847
1	6138	POLICE OFFICER II	JASON A. BAHILLO	2044	FT	PL10/4	29,113	100%	29,113	3,392	32,504
1	6138	POLICE OFFICER II	JESSE JAMES R. ANGUI	4238	FT	PL10/4	29,113	100%	29,113	9,728	38,841
1	6138	POLICE OFFICER II	JHANEeka T. ATALIG	1886	FT	PL10/1	25,149	100%	25,149	2,930	28,078
1	6138	POLICE OFFICER II	JONATHAN JOE N. AGUON	2857	FT	PL10/2	26,406	100%	26,406	14,785	41,191
1	6138	POLICE OFFICER II	KATSUTOSHI CHRISTOPHER C. PANGELINAN	1935	FT	PL10/3	27,726	100%	27,726	13,830	41,556
1	6138	POLICE OFFICER II	LONI MAGDALENE P. VILLAGOMEZ	1979	FT	PL10/4	29,113	100%	29,113	3,916	33,028
1	6138	POLICE OFFICER II	MELVIN D. CADMIANG	1882	FT	PL10/4	29,113	100%	29,113	2,227	31,340
1	6138	POLICE OFFICER II	PAUL C. ICHIHARA	2028	FT	PL10/4	29,113	100%	29,113	2,751	31,864
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6138	POLICE OFFICER II	VACANT		FT	PL10/1	1	100%	1	0	1
1	6150	POLICE OFFICER III	JAMES R. RABAULIMAN	1877	FT	PL12/4	32,097	100%	32,097	10,534	42,631
1	6150	POLICE OFFICER III	VACANT		FT	PL12/1	33,702	100%	33,702	2,578	36,280

## GENERAL FUND

1	6150	POLICE OFFICER III	VACANT		FT	PL12/1	1	100%	1	0	1
1	6150	POLICE OFFICER III	VACANT		FT	PL12/1	1	100%	1	0	1
1	6149	POLICE SERGEANT	ABRAHAM C. VILLAGOMEZ	2006	FT	PL15/2	33,702	100%	33,702	15,635	49,336
1	6149	POLICE SERGEANT	ADRIAN T. MENDIOLA	2034	FT	PL15/2	33,702	100%	33,702	8,192	41,894
1	6149	POLICE SERGEANT	ALEXANDER T. SAKISAT	2022	FT	PL15/2	33,702	100%	33,702	4,533	38,234
1	6149	POLICE SERGEANT	ANTHONY JUDE D. ALEPUYO	1932	FT	PL15/2	33,702	100%	33,702	8,192	41,894
1	6149	POLICE SERGEANT	BRADFORD JOHN C. PETER	2018	FT	PL15/2	33,702	100%	33,702	6,844	40,546
1	6149	POLICE SERGEANT	DANIEL . MALIUYAF	1942	FT	PL15/2	33,702	100%	33,702	15,635	49,336
1	6149	POLICE SERGEANT	DANIEL T. KINTOL II	1846	FT	PL15/2	33,702	100%	33,702	6,844	40,546
1	6149	POLICE SERGEANT	DAVID ANTHONY M. HOSONO	1873	FT	PL15/4	37,156	100%	37,156	3,511	40,667
1	6149	POLICE SERGEANT	EDWARD M. CEPEDA	1980	FT	PL15/2	33,702	100%	33,702	8,192	41,894
1	6149	POLICE SERGEANT	EDWIN S. AGUON	2036	FT	PL15/2	33,702	100%	33,702	3,926	37,628
1	6149	POLICE SERGEANT	FRANCIN MYRON O. LANIYO	2051	FT	PL15/2	33,702	100%	33,702	4,533	38,234
1	6149	POLICE SERGEANT	JEFFREY I. NORITA	1986	FT	PL15/2	33,702	100%	33,702	4,533	38,234
1	6149	POLICE SERGEANT	JENNY LYNN . SABLAM	2011	FT	PL15/2	33,702	100%	33,702	2,578	36,280
1	6149	POLICE SERGEANT	JESSE J. STOLE	2029	FT	PL15/2	33,702	100%	33,702	6,844	40,546
1	6149	POLICE SERGEANT	JESSE S. CONCEPCION	1864	FT	PL15/5	39,014	100%	39,014	16,254	55,267
1	6149	POLICE SERGEANT	JESUS S. CEPEDA	1879	FT	PL15/2	33,702	100%	33,702	14,893	48,595
1	6149	POLICE SERGEANT	JOEY KEN R. CRUZ	1993	FT	PL15/6	40,964	100%	40,964	15,580	56,544
1	6149	POLICE SERGEANT	JOHN D. CABRERA	2019	FT	PL15/2	33,702	100%	33,702	10,686	44,387
1	6149	POLICE SERGEANT	JOHN STEVEN K. SANTOS	2001	FT	PL15/2	33,702	100%	33,702	3,926	37,628
1	6149	POLICE SERGEANT	JOSEPH M. MAGOFNA	2032	FT	PL15/2	33,702	100%	33,702	10,079	43,781
1	6149	POLICE SERGEANT	JUAN AMURENG K. WABOL	2035	FT	PL15/2	33,702	100%	33,702	3,926	37,628
1	6149	POLICE SERGEANT	MICHAEL R. LANGDON	1999	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	MURPHY H. PAUL	1853	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	NORBERT M. PUJA	2007	FT	PL15/2	33,702	100%	33,702	3,185	36,886
1	6149	POLICE SERGEANT	PATRICK M. ARRIOLA	1990	FT	PL15/2	33,702	100%	33,702	6,237	39,939
1	6149	POLICE SERGEANT	PETER R. CAMACHO	1862	FT	PL15/1	32,097	100%	32,097	14,742	46,838
1	6149	POLICE SERGEANT	RHONDA C. JOHN	1872	FT	PL15/2	33,702	100%	33,702	4,533	38,234
1	6149	POLICE SERGEANT	THERESE K. MANGLONA	1998	FT	PL15/2	33,702	100%	33,702	15,635	49,336
1	6149	POLICE SERGEANT	VACANT		FT	PL15/1	32,097	100%	32,097	2,455	34,552
1	6149	POLICE SERGEANT	VACANT		FT	PL15/1	1	100%	1	0	1
1	6149	POLICE SERGEANT	VACANT		FT	PL15/1	1	100%	1	0	1

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4,576,123    854,785    5,430,908

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISION:** ADMINISTRATIVE DIVISION

**ORG:** 11150100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11150100	61000	WAGES & SALARIES	154,488	335,607	468,067	486,044	406,281
11150100	61010	OVERTIME COMPENSATION	361	342	0	0	0
11150100	61020	HOLIDAY PAY	241	72	0	0	0
11150100	62000	FICA CONTRIBUTION	14,565	12,076	0	30,135	25,189
11150100	62010	MEDICARE CONTRIBUTION	3,406	2,599	0	7,048	5,891
11150100	62100	401K EMPLOYER CONTRIBUTION	-18	0	0	0	0
11150100	62200	HEALTH INSURANCE PREMIUM	20,961	15,034	0	26,415	33,847
11150100	62211	PERSONNEL INSURANCE	2,536	2,644	0	8,749	4,888
<b>TOTAL PERSONNEL</b>			<b>196,539</b>	<b>368,374</b>	<b>468,067</b>	<b>558,391</b>	<b>476,096</b>
11150100	63000	PROFESSIONAL SERVICES	1,530	0	0	20,000	0
11150100	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11150100	64090	COMMUNICATIONS	0	0	0	204,000	0
11150100	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,800	0
11150100	65000	OFFICE SUPPLIES	0	0	0	5,500	0
11150100	65010	OPERATIONAL SUPPLIES	0	0	0	20,000	0
11150100	69000	OTHER EXPENSES	0	0	4,681	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>1,530</b>	<b>0</b>	<b>4,681</b>	<b>256,300</b>	<b>0</b>
11150100	64060	UTILITIES	0	0	0	480,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>198,069</b>	<b>368,374</b>	<b>472,748</b>	<b>1,294,691</b>	<b>476,096</b>
11150100	69010	PUBLIC AUDITOR 1% FEE	4,506	3,024	0	12,947	4,761
<b>GRAND TOTAL</b>			<b>202,575</b>	<b>371,398</b>	<b>472,748</b>	<b>1,307,638</b>	<b>480,857</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY

DIVISION: ADMINISTRATIVE DIVISION

ORG: 11150100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
	NUMBER OF POSITIONS		14	14	13	13	13

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Public Safety

**Division/Activity:** Administrative Division

**Org Code:** 11150100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	ELOISE-KAY A. INOS	3284	FT	PL20/11	62,071	87.50%	54,312	8,792	63,104
1	0023	ADMINISTRATIVE ASSISTANT	SHAWNA LEE T. KILELEMAN	3286	FT	PL05/5	22,280	87.50%	19,495	1,491	20,986
1	1015	ADMINISTRATIVE OFFICER I	LUPE B. REPEKI	3276	FT	PL11/5	29,857	87.50%	26,125	2,469	28,594
1	1016	ADMINISTRATIVE OFFICER II	ROSE ANN . DELA CRUZ	3273	FT	PL13/10	42,012	87.50%	36,761	2,812	39,573
1	1017	ADMINISTRATIVE OFFICER III	ESTHER MARIE B. DELOS REYES	3274	FT	PL15/11	48,635	87.50%	42,555	4,021	46,577
1	1017	ADMINISTRATIVE OFFICER III	LEONARDO T. DUEÑAS	3259	FT	PL15/10	46,319	87.50%	40,529	11,331	51,860
1	1021	ADMINISTRATIVE SPECIALIST I	SHAWANA O. SABLAM	3256	FT	PL07/4	23,394	87.50%	20,470	1,566	22,036
1	1678	ASST. SYSTEM ADMINISTRATOR	VINCENT B. INOS	3747	FT	PL15/7	40,012	87.50%	35,010	6,968	41,978
1	0043	CLERK I	ANTONIO C. MUNA	3267	FT	PL01/4	17,457	87.50%	15,275	4,828	20,103
1	0043	CLERK I	JOAQISHA KIANA S. AGUON	3268	FT	PL01/4	17,457	87.50%	15,275	1,169	16,443
1	1233	FEDERAL PROGRAM COORD I	GERRILYN P. DELA CRUZ	3750	FT	PL09/8	31,350	87.50%	27,431	2,099	29,530
1	1638	SUPERVISOR, CRIMINAL RECORDS	ELMA K. TENORIO	3260	FT	PL12/4	29,857	87.50%	26,125	6,128	32,253
1	1685	SYSTEMS ADMINISTRATOR	JOHN A. DELEON GUERRERO	3263	FT	PL18/10	53,620	87.50%	46,917	16,142	63,059
<b>13</b>									<b>406,281</b>	<b>69,815</b>	<b>476,096</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC SAFETY

**DIVISION:** MOTOR VEHICLE DIVISION

**ORG:** 11150300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11150300	61000	WAGES & SALARIES	133,567	185,744	272,327	305,344	236,732
11150300	61020	HOLIDAY PAY	841	-3,063	0	0	0
11150300	61200	BOARD & OTHER COMPENSATION	8,333	0	0	0	0
11150300	62000	FICA CONTRIBUTION	1,949	11,546	0	18,931	14,677
11150300	62010	MEDICARE CONTRIBUTION	0	2,473	0	4,427	3,433
11150300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,230	1,230
11150300	62200	HEALTH INSURANCE PREMIUM	10,144	12,607	0	7,103	22,320
11150300	62211	PERSONNEL INSURANCE	662	962	0	5,496	1,037
<b>TOTAL PERSONNEL</b>			<b>155,496</b>	<b>210,269</b>	<b>272,327</b>	<b>342,531</b>	<b>279,429</b>
11150300	63100	REPAIR AND MAINTENANCE	0	0	0	11,000	0
11150300	64100	PRINTING AND PHOTOCOPYING	0	0	0	10,000	0
11150300	64800	TRAVEL EXPENSES	0	0	0	2,400	0
11150300	65000	OFFICE SUPPLIES	0	0	0	5,500	0
11150300	65010	OPERATIONAL SUPPLIES	0	0	0	27,500	0
11150300	65900	FREIGHT AND HANDLING	0	0	0	4,800	0
11150300	69000	OTHER EXPENSES	0	0	2,723	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>2,723</b>	<b>61,200</b>	<b>0</b>
11150300	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>155,496</b>	<b>210,269</b>	<b>275,050</b>	<b>403,731</b>	<b>279,429</b>
11150300	69010	PUBLIC AUDITOR 1% FEE	2,381	2,578	0	4,037	2,794
<b>GRAND TOTAL</b>			<b>157,877</b>	<b>212,847</b>	<b>275,050</b>	<b>407,768</b>	<b>282,223</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY

DIVISION: MOTOR VEHICLE DIVISION

ORG: 11150300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
	NUMBER OF POSITIONS		11	11	11	12	12

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Public Safety  
**Division/Activity:** Motor Vehicle Division  
**Org Code:** 11150300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6014	DIRECTOR, MOTOR VEHICLES	ERIC PHILLIP F. DAVID	4475	FT	PL19/11	59,116	52%	30,740	11,082	41,822
1	0002	ACCOUNT CLERK II	MARY MARGARET M. GODWIN	3278	FT	PL03/4	19,246	87.50%	16,841	1,288	18,129
1	0023	ADMINISTRATIVE ASSISTANT	MAGDALENE MAE B. SALAS	3272	FT	PL05/6	23,394	87.50%	20,470	1,566	22,036
1	1630	DRIVERS LICENSE TECHNICIAN	KATHERINE P. TERRY	3277	FT	PL05/4	21,219	87.50%	18,567	1,755	20,321
1	1631	DRIVERS LICENSE TECHNICIAN	VACANT		FT	PL05/5	22,280	87.50%	19,495	1,491	20,986
1	1631	DRIVERS LICENSE TECHNICIAN II	JOHN D. ARRIOLA	3258	FT	PL07/4	23,394	87.50%	20,470	1,934	22,404
1	1631	DRIVERS LICENSE TECHNICIAN II	JOSELYN S. CABRERA	3282	FT	PL07/4	23,394	87.50%	20,470	9,067	29,537
1	1631	DRIVERS LICENSE TECHNICIAN II	LINDA ANN T. KOSHIRO	3271	FT	PL07/4	23,394	87.50%	20,470	5,225	25,695
1	1633	VEHICLE REGISTRATION TECH	ALYSSA LINHELLE C. MACARANAS	3257	FT	PL05/4	21,219	87.50%	18,567	1,755	20,321
1	1633	VEHICLE REGISTRATION TECH	BRITNEY ANN C. BORJA	3265	FT	PL05/1	18,330	87.50%	16,039	1,227	17,266
1	1633	VEHICLE REGISTRATION TECH	CELINA LYNN A. ALDAN	3262	FT	PL05/4	21,219	87.50%	18,567	5,080	23,646
1	1633	VEHICLE REGISTRATION TECH	MARIO MARC C. CEPEDA	3998	FT	PL05/1	18,330	87.50%	16,039	1,227	17,266
<b>12</b>									<b>236,732</b>	<b>42,697</b>	<b>279,429</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISION:** SECRETARY OF PUBLIC WORKS

**ORG:** 11200100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11200100	61000	WAGES & SALARIES	200,437	261,450	463,127	452,984	398,534
11200100	61020	HOLIDAY PAY	3,470	15,730	0	0	0
11200100	62000	FICA CONTRIBUTION	12,642	11,768	0	0	24,709
11200100	62010	MEDICARE CONTRIBUTION	2,957	3,622	0	0	5,779
11200100	62100	401K EMPLOYER CONTRIBUTION	3,265	5,481	0	0	6,187
11200100	62101	RETIREMENT CONTRIBUTIONS	12,034	15,274	0	0	33,471
11200100	62200	HEALTH INSURANCE PREMIUM	10,628	8,902	0	0	20,527
11200100	62211	PERSONNEL INSURANCE	2,604	4,680	0	0	5,130
<b>TOTAL PERSONNEL</b>			<b>248,037</b>	<b>326,906</b>	<b>463,127</b>	<b>452,984</b>	<b>494,336</b>
11200100	63000	PROFESSIONAL SERVICES	210	0	0	0	0
11200100	64800	TRAVEL EXPENSES	0	171	0	0	0
11200100	69000	OTHER EXPENSES	0	0	4,631	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>210</b>	<b>171</b>	<b>4,631</b>	<b>0</b>	<b>0</b>
11200100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>248,247</b>	<b>327,077</b>	<b>467,758</b>	<b>452,984</b>	<b>494,336</b>
11200100	69010	PUBLIC AUDITOR 1% FEE	4,116	3,973	0	0	4,943
<b>GRAND TOTAL</b>			<b>252,362</b>	<b>331,050</b>	<b>467,758</b>	<b>452,984</b>	<b>499,280</b>
<b>NUMBER OF POSITIONS</b>			<b>12</b>	<b>12</b>	<b>10</b>	<b>12</b>	<b>10</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Public Works  
**Division/Activity:** Secretary of Public Works  
**Org Code:** 11200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9124	SECRETARY OF DPW	RAY N. YUMUL	5912	AP	UNG	54,000	80%	43,200	28,824	72,024
1	1002	ACCOUNTANT II	JUNE R. PANGELINAN	2221	FT	PL12/4	29,857	100%	29,857	4,016	33,873
1	1015	ADMINISTRATIVE OFFICER I	RITA . ILAL	2239	FT	PL11/5	29,857	100%	29,857	3,478	33,336
1	1017	ADMINISTRATIVE OFFICER III	TINA MARIE M. AGUON	2093	FT	PL15/10	46,319	100%	46,319	21,696	68,014
1	1017	ADMINISTRATIVE OFFICER III	WINNEFRIDA P. TAITANO	2227	FT	PL15/10	46,319	100%	46,319	6,230	52,548
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	PETER P. CAMACHO	2257	FT	PL20/10	59,116	100%	59,116	5,586	64,702
1	1399	MANAGER, ACCOUNTING BRANCH	RITA P. SIREN	2206	FT	PL18/8	48,635	100%	48,635	10,201	58,835
1	1629	SUPPLY MANAGEMENT OFFICER	JUAN . TOMOKANE	2123	FT	PL16/5	38,106	100%	38,106	11,102	49,208
1	0318	SUPPLY TECHNICIAN I	MARCELO I. KILELEMAN	2142	FT	PL03/1	16,626	100%	16,626	1,571	18,197
1	8819	TRADES SPECIALIST II	VACANT		ES	UNG	40,500	100%	40,500	3,098	43,598
<b>10</b>									<b>398,534</b>	<b>95,802</b>	<b>494,336</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISION:** BUILDING SAFETY CODE

**ORG:** 11200200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11200200	61000	WAGES & SALARIES	219,994	306,443	547,489	560,041	512,666
11200200	61010	OVERTIME COMPENSATION	0	155	0	0	0
11200200	61020	HOLIDAY PAY	3,851	17,915	0	0	0
11200200	62000	FICA CONTRIBUTION	13,878	14,098	0	34,723	31,785
11200200	62010	MEDICARE CONTRIBUTION	3,246	4,326	0	8,121	7,434
11200200	62100	401K EMPLOYER CONTRIBUTION	3,167	7,063	0	8,140	7,684
11200200	62200	HEALTH INSURANCE PREMIUM	13,447	20,931	0	24,883	36,591
11200200	62211	PERSONNEL INSURANCE	2,539	4,812	0	5,123	4,900
<b>TOTAL PERSONNEL</b>			<b>260,122</b>	<b>375,744</b>	<b>547,489</b>	<b>641,031</b>	<b>601,061</b>
11200200	69000	OTHER EXPENSES	0	0	5,475	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>5,475</b>	<b>0</b>	<b>0</b>
11200200	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>260,122</b>	<b>375,744</b>	<b>552,964</b>	<b>641,031</b>	<b>601,061</b>
11200200	69010	PUBLIC AUDITOR 1% FEE	5,463	4,951	0	0	6,011
<b>GRAND TOTAL</b>			<b>265,585</b>	<b>380,695</b>	<b>552,964</b>	<b>641,031</b>	<b>607,071</b>
<b>NUMBER OF POSITIONS</b>			<b>17</b>	<b>18</b>	<b>13</b>	<b>14</b>	<b>14</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Public Works  
**Division/Activity:** Building Safety Code  
**Org Code:** 11200200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1144	ADMINISTRATIVE OFFICER	YVONNE B. TENORIO	2137	ES	UNG	44,000	100%	44,000	9,577	53,577
1	1808	ADMINISTRATIVE SPECIALIST	NAKIA M. REYES	2196	ES	UNG	28,435	100%	28,435	5,835	34,270
1	8953	BUILDING INSPECTOR	JOHN PETER C. SABLAM	2244	ES	UNG	33,000	100%	33,000	4,439	37,439
1	8972	BUILDING INSPECTOR SUPERVISOR	FRANCISCO D. SABLAM	2091	ES	UNG	45,000	100%	45,000	7,912	52,912
1	8971	BUILDING INSPECTOR TRAINEE	JOSEPH C. BORJA	3762	ES	UNG	20,000	100%	20,000	1,890	21,890
1	8412	BUILDING PERMIT SPECIALIST	MARY ANN C. MANALO	2418	ES	UNG	30,000	100%	30,000	6,494	36,494
1	8412	BUILDING PERMIT SPECIALIST	NADINE B. SABLAM	2287	ES	UNG	33,000	100%	33,000	3,845	36,845
1	8404	BUILDING PLANS EXAMINER	DANIEL S. BUNIAG	2247	ES	UNG	38,106	100%	38,106	12,626	50,733
1	8906	BUILDING SAFETY OFFICIAL	VACANT		ES	UNG	65,000	100%	65,000	4,973	69,973
1	5913	CIVIL ENGINEER	VACANT		ES	UNG	50,000	100%	50,000	3,825	53,825
1	8975	ELECTRICAL ENGINEER	RAUL M. HIDALGO	2245	ES	UNG	44,000	100%	44,000	5,126	49,126
1	5904	FLOOD PLAIN ADMINISTRATOR	EDWIN . TMARSEL	2094	ES	UNG	49,500	75%	37,125	6,253	43,378
1	5900	FLOODPLAIN GIS TECHNICIAN	KEVIN JAMES A. ACEBO	6015	ES	UNG	25,000	100%	25,000	14,071	39,071
1	0935	OFFICE CLERK	VACANT		ES	UNG	20,000	100%	20,000	1,530	21,530
									512,666	88,394	601,061

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS  
**DIVISION:** ROADS AND GROUNDS DIVISION  
**ORG:** 11200500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11200500	61000	WAGES & SALARIES	165,791	266,178	543,852	547,514	468,510
11200500	61020	HOLIDAY PAY	3,455	14,418	0	0	0
11200500	62000	FICA CONTRIBUTION	10,493	12,157	0	33,946	29,048
11200500	62010	MEDICARE CONTRIBUTION	2,454	3,766	0	7,939	6,793
11200500	62100	401K EMPLOYER CONTRIBUTION	42	0	0	0	0
11200500	62200	HEALTH INSURANCE PREMIUM	20,593	25,663	0	21,955	21,955
11200500	62211	PERSONNEL INSURANCE	1,526	3,305	0	3,518	3,146
<b>TOTAL PERSONNEL</b>			<b>204,354</b>	<b>325,486</b>	<b>543,852</b>	<b>614,872</b>	<b>529,453</b>
11200500	65030	FUEL & LUBRICATE	0	0	0	20,000	0
11200500	69000	OTHER EXPENSES	0	0	5,439	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>5,439</b>	<b>20,000</b>	<b>0</b>
11200500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>204,354</b>	<b>325,486</b>	<b>549,291</b>	<b>634,872</b>	<b>529,453</b>
11200500	69010	PUBLIC AUDITOR 1% FEE	3,536	3,716	0	0	5,295
<b>GRAND TOTAL</b>			<b>207,890</b>	<b>329,203</b>	<b>549,291</b>	<b>634,872</b>	<b>534,747</b>
<b>NUMBER OF POSITIONS</b>			<b>17</b>	<b>27</b>	<b>22</b>	<b>26</b>	<b>22</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Public Works  
**Division/Activity:** Roads and Grounds Division  
**Org Code:** 11200500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8216	DIRECTOR, ROADS & GROUNDS	MICHAEL A. BORJA	2212	FT	PL20/4	44,113	100%	44,113	7,828	51,941
1	8393	EQUIPMENT OPERATOR II	BENJAMIN A. LIZAMA	2140	FT	PL02/3	17,457	100%	17,457	1,335	18,792
1	8394	EQUIPMENT OPERATOR III	JORDAN A. TAGABUEL	2186	FT	PL03/3	18,330	100%	18,330	5,061	23,391
1	8395	EQUIPMENT OPERATOR IV	ERNEST . KANAI	2105	FT	PL04/7	23,394	100%	23,394	5,870	29,264
1	8395	EQUIPMENT OPERATOR IV	PEDRO T. LITULUMAR	2210	FT	PL04/6	22,280	100%	22,280	2,105	24,385
1	8396	EQUIPMENT OPERATOR SUPERVISOR	ROGER ANTHONY I. MARLIK	2100	FT	PL06/4	22,280	100%	22,280	5,765	28,045
1	8562	GROUNDS MAINTENANCE FOREMAN II	RAMON R. LISUA	2128	FT	PL08/9	31,350	100%	31,350	2,963	34,313
1	8024	ROADS-GROUNDS MAINT. BR. MGR	JOSEPH MANUEL C. CASTRO	2147	FT	PL15/4	34,564	100%	34,564	2,644	37,208
1	1641	SUPPLY SPECIALIST III	RICARDO C. TORRES	2112	FT	PL13/3	29,857	100%	29,857	2,284	32,141
1	8797	TRADES HELPER	ARBY BRAYAN L. YAGUEL	5776	LT	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	EDWIN P. TAITANO	3761	FT	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	FRANCISCO R. ILO	2228	FT	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	FRANKLIN M. IGUEL JR	2129	FT	PL01/3	16,626	100%	16,626	1,272	17,898
1	8797	TRADES HELPER	JON JOSEPH P. CASTRO	0783	LT	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	JOSE LIZAMA		PB	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	KIR-KIRIWO L. WILLIAM	4636	LT	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	MASINA O. LEUTA	4280	FT	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	NOLASKO N. KALIGA		PB	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	NORMAN L. TENORIO	2215	FT	PL01/1	15,080	100%	15,080	4,813	19,893
1	8797	TRADES HELPER	VINCENT C. CASTRO	2146	FT	PL01/3	16,626	100%	16,626	1,272	17,898
1	8819	TRADES SPECIALIST II	JOSE M. BABAUTA	2235	FT	PL13/4	31,350	100%	31,350	6,622	37,972
1	8808	TRADES TECHNICIAN II	POLICARPIO T. TEREYAMA	3764	FT	PL07/5	24,564	100%	24,564	1,879	26,443
<b>22</b>									<b>468,510</b>	<b>60,942</b>	<b>529,453</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS

**DIVISION:** TECHNICAL SERVICES DIVISION

**ORG:** 11200700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11200700	61000	WAGES & SALARIES	397,533	454,498	763,144	781,302	654,672
11200700	61010	OVERTIME COMPENSATION	3,089	760	0	0	0
11200700	61020	HOLIDAY PAY	5,307	13,404	0	0	0
11200700	62000	FICA CONTRIBUTION	25,170	29,645	0	48,441	40,590
11200700	62010	MEDICARE CONTRIBUTION	5,886	6,458	0	11,329	9,493
11200700	62100	401K EMPLOYER CONTRIBUTION	1,809	3,799	0	4,354	5,198
11200700	62200	HEALTH INSURANCE PREMIUM	46,989	53,185	0	32,909	47,728
11200700	62211	PERSONNEL INSURANCE	3,753	5,761	0	5,719	5,767
<b>TOTAL PERSONNEL</b>			<b>489,538</b>	<b>567,510</b>	<b>763,144</b>	<b>884,054</b>	<b>763,448</b>
11200700	69000	OTHER EXPENSES	0	0	7,631	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>7,631</b>	<b>0</b>	<b>0</b>
11200700	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>489,538</b>	<b>567,510</b>	<b>770,775</b>	<b>884,054</b>	<b>763,448</b>
11200700	69010	PUBLIC AUDITOR 1% FEE	7,238	6,726	0	0	7,634
<b>GRAND TOTAL</b>			<b>496,776</b>	<b>574,237</b>	<b>770,775</b>	<b>884,054</b>	<b>771,082</b>
<b>NUMBER OF POSITIONS</b>			<b>29</b>	<b>29</b>	<b>21</b>	<b>27</b>	<b>21</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Public Works  
**Division/Activity:** Technical Services Division  
**Org Code:** 11200700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5042	DIRECTOR TECHNICAL SERVICES	ANTHONY A. CAMACHO	2223	FT	PL20/10	59,116	77.5%	45,815	4,329	50,144
1	1002	ACCOUNTANT II	JERMAINE D. SASAMOTO	2264	FT	PL12/6	32,918	100%	32,918	2,518	35,436
1	1004	ACCOUNTANT IV (SUPERVISOR)	GEORGE C. SABLAM	2205	FT	PL17/8	46,319	100%	46,319	4,377	50,696
1	0023	ADMINISTRATIVE ASSISTANT	ANNETTE J. CASTRO	2230	FT	PL05/3	20,209	100%	20,209	1,910	22,118
1	0401	ADMINISTRATIVE ASSISTANT	NOEL JESUS V. MAULDIN	5674	ES	UNG	20,000	100%	20,000	1,890	21,890
1	5002	ARCHITECT	CRYSTAL C. DELEON GUERRERO	2177	ES	UNG	70,000	87.5%	61,250	14,931	76,181
1	5002	ARCHITECT	MARIANNE I. TUBIL	2176	ES	UNG	40,000	100%	40,000	6,719	46,719
1	5007	ARCHITECTURAL CAD DESIGNER	CONRAD T. LIBUT	4754	ES	UNG	40,000	100%	40,000	6,719	46,719
1	8266	CONSTRUCTION INSPECTOR III	RUBEN C. ACEBO	2275	FT	PL10/6	29,857	100%	29,857	10,323	40,180
1	1236	FEDERAL PROGRAM COORD IV	OSCAR C. PANGELINAN	2115	FT	PL17/8	46,319	37.5%	17,369	2,024	19,393
1	5176	HIGHWAY ENGINEER III	ISAGANI C. SALAZAR	2109	ES	UNG	70,000	37.5%	26,250	5,871	32,121
1	6172	HIGHWAY INSPECTOR II	JAMES M. REYES	2273	FT	PL10/9	34,564	37.5%	12,961	2,364	15,325
1	6169	MGR, TRAFFIC SIGNAL/INSPECTION	THOMAS C. CAMACHO	2138	FT	PL17/8	46,319	100%	46,319	5,396	51,715
1	0265	RECEPTIONIST	ANTONIA L. SONGAO	2233	ES	UNG	28,000	100%	28,000	2,646	30,646
1	6168	SENIOR HIGHWAY INSPECTOR	JEROME P. SAVEA	2161	FT	PL13/10	42,012	37.5%	15,755	5,148	20,903
1	8797	TRADES HELPER	JUSTMINT JOHN C. CASTRO	3992	FT	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	KEVIN A. YAMAGATA	2262	FT	PL01/1	15,080	100%	15,080	8,655	23,735
1	8818	TRADES SPECIALIST I	DWAYNE ANDREW P. MUNA	2236	FT	PL11/3	27,082	100%	27,082	5,731	32,812
1	8818	TRADES SPECIALIST I	IGNACIO C. SANTOS	2096	FT	PL11/9	36,292	100%	36,292	3,430	39,721
1	8819	TRADES SPECIALIST II	BELTRAN B. MUNA	2119	FT	PL13/8	38,106	100%	38,106	7,260	45,367
1	8819	TRADES SPECIALIST II	HENRY NORMAN R. ANGUI	2145	FT	PL13/9	40,012	100%	40,012	5,382	45,393
											<b>654,672</b>
											<b>108,775</b>
											<b>763,448</b>

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# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS  
**DIVISION:** SOLID WASTE MANAGEMENT DIVISION  
**ORG:** 11200600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11200600	61000	WAGES & SALARIES	378,575	416,921	898,376	998,808	825,863
11200600	61010	OVERTIME COMPENSATION	43	-10	0	0	0
11200600	61015	HAZARD PAY	5,555	0	0	0	0
11200600	61020	HOLIDAY PAY	7,249	16,549	0	0	0
11200600	62000	FICA CONTRIBUTION	24,150	27,377	0	61,926	51,204
11200600	62010	MEDICARE CONTRIBUTION	5,648	5,871	0	14,483	11,975
11200600	62100	401K EMPLOYER CONTRIBUTION	3,120	4,406	0	5,061	3,206
11200600	62200	HEALTH INSURANCE PREMIUM	35,077	30,493	0	26,528	26,528
11200600	62211	PERSONNEL INSURANCE	2,880	3,816	0	4,178	4,178
<b>TOTAL PERSONNEL</b>			<b>462,297</b>	<b>505,424</b>	<b>898,376</b>	<b>1,110,984</b>	<b>922,954</b>
11200600	63000	PROFESSIONAL SERVICES	15,600	17,441	0	0	0
11200600	63100	REPAIR AND MAINTENANCE	27,144	0	0	0	0
11200600	64080	DUES AND SUBSCRIPTIONS	424	0	0	0	0
11200600	64100	PRINTING AND PHOTOCOPYING	1,807	0	0	0	0
11200600	64110	ADVERTISING	2,100	0	0	0	0
11200600	64800	TRAVEL EXPENSES	344	76	0	0	0
11200600	65010	OPERATIONAL SUPPLIES	4,879	0	0	0	0
11200600	69000	OTHER EXPENSES	0	0	8,984	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>52,298</b>	<b>17,517</b>	<b>8,984</b>	<b>0</b>	<b>0</b>
11200600	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>514,595</b>	<b>522,941</b>	<b>907,360</b>	<b>1,110,984</b>	<b>922,954</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC WORKS  
**DIVISION:** SOLID WASTE MANAGEMENT DIVISION  
**ORG:** 11200600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11200600	69010	PUBLIC AUDITOR 1% FEE	7,348	7,618	0	0	9,230
<b>GRAND TOTAL</b>			<b>521,942</b>	<b>530,559</b>	<b>907,360</b>	<b>1,110,984</b>	<b>932,184</b>
<b>NUMBER OF POSITIONS</b>			<b>36</b>	<b>37</b>	<b>37</b>	<b>43</b>	<b>35</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Department of Public Works  
**Division/Activity:** Solid Waste Management Division  
**Org Code:** 11200600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
<b>SAIPAN</b>											
1	5040	DIRECTOR SOLID WASTE	BLAS T. MAFNAS	2122	FT	PL20/7	51,066	100%	51,066	4,826	55,892
1	0002	ACCOUNT CLERK II	CECILE THERESE Y. BORJA	2151	FT	PL03/3	18,330	100%	18,330	2,135	20,465
1	0002	ACCOUNT CLERK II	JANAE MONIC M. CABRERA		PB	PL03/1	16,626	100%	16,626	1,272	17,898
1	0002	ACCOUNT CLERK II	LEE ROBIN O. KAIPAT	2252	FT	PL03/3	18,330	100%	18,330	1,402	19,732
1	0002	ACCOUNT CLERK II	RICARDO ALAN A. MAGOFNA		PB	PL03/3	18,330	100%	18,330	1,402	19,732
1	1001	ACCOUNTANT I	VACANT		FT	PL10/3	25,792	100%	25,792	1,973	27,765
1	1004	ACCOUNTANT IV (SUPERVISOR)	LELINA T. TORRES	2253	FT	PL17/6	42,012	100%	42,012	3,970	45,982
1	8392	EQUIPMENT OPERATOR I	CHARLES MAVERICK K. CANGCO	2174	FT	PL02/5	19,246	100%	19,246	1,472	20,719
1	8392	EQUIPMENT OPERATOR I	MANUEL M. TORRES	2126	FT	PL02/4	18,330	100%	18,330	2,135	20,465
1	8393	EQUIPMENT OPERATOR II	EZEKIEL . FITIAL	2098	FT	PL02/6	20,209	100%	20,209	1,546	21,755
1	8394	EQUIPMENT OPERATOR III	SIMON M. KAINOA	2158	FT	PL03/6	21,219	100%	21,219	2,472	23,691
1	8395	EQUIPMENT OPERATOR IV	VACANT	2216	FT	PL04/6	22,280	100%	22,280	2,596	24,876
1	0319	SUPPLY TECHNICIAN II	PAYTHON S. RDIALL	2150	FT	PL04/6	22,280	100%	22,280	5,364	27,644
1	8797	TRADES HELPER	ALFRED P. TAITANO	2220	FT	PL01/1	15,080	100%	15,080	1,154	16,234
1	8797	TRADES HELPER	CRAIG BRANDON A. CEPEDA	2284	FT	PL01/2	15,834	100%	15,834	1,211	17,045
1	8797	TRADES HELPER	JESSE RAYMOND C. TAITANO	4167	FT	PL01/3	16,626	100%	16,626	1,272	17,898
1	8797	TRADES HELPER	RICARDO R. RASA	2261	FT	PL01/4	17,457	100%	17,457	1,335	18,792
<b>TINIAN</b>											
1	8741	SOLID WASTE BRANCH MANAGER	RAY S. LAZARO	3510	FT	PL16/2	32,918	100%	32,918	14,819	47,737
1	8743	SOLID WSTE MAINT LF SUPERVISOR	VACANT		FT	UNG	30,000	100%	30,000	2,295	32,295
1	0023	ADMINISTRATIVE ASSISTANT	DIDI B. SAN NICOLAS	2619	FT	PL05/6	23,394	100%	23,394	5,870	29,264
1	1015	ADMINISTRATIVE OFFICER I	NIEVES U. REYES	3496	FT	PL11/3	27,082	100%	27,082	10,060	37,142
1	8392	EQUIPMENT OPERATOR I	VACANT		FT	PL01/4	17,457	100%	17,457	1,335	18,792
1	8393	EQUIPMENT OPERATOR II	MELVIN BRUCE JOHN KING		PB	PL02/1	15,834	100%	15,834	1,211	17,045
1	8393	EQUIPMENT OPERATOR II	VACANT		FT	PL02/4	18,330	100%	18,330	1,402	19,732
1	8395	EQUIPMENT OPERATOR IV	ANTHONY HENRY CRUZ	3509	FT	PL04/6	22,280	100%	22,280	1,704	23,984
1	8819	TRADES SPECIALIST II	ALVIN B. OGO	3504	FT	PL13/3	29,857	100%	29,857	2,822	32,679
<b>ROTA</b>											
1	8741	SOLID WASTE BRANCH MANAGER	ALBERT HERMAN S. TOVES	6379	PB	PL16/5	38,106	100%	38,106	2,915	41,022
1	8743	SOLID WSTE MAINT LF SUPERVISOR	VACANT		LT	UNG	30,000	100%	30,000	2,295	32,295
1	1015	ADMINISTRATIVE OFFICER I	CHRISTINA T. ATALIG	2268	FT	PL11/6	31,350	100%	31,350	2,398	33,749
1	8395	EQUIPMENT OPERATOR IV	BRADLEY A. PINAULA	2250	FT	PL04/2	18,330	100%	18,330	1,402	19,732
1	8395	EQUIPMENT OPERATOR IV	CASS AXEL T. CASTRO	2237	FT	PL04/6	22,280	100%	22,280	1,704	23,984
1	8395	EQUIPMENT OPERATOR IV	JACK FRANCKLYN A. IGISAIAIR III	2278	FT	PL04/3	19,246	100%	19,246	1,472	20,719
1	8395	EQUIPMENT OPERATOR IV	ROYCE GEORGE M. HOCOG	2214	FT	PL04/6	22,280	100%	22,280	1,704	23,984
1	8395	EQUIPMENT OPERATOR IV	VACANT		FT	PL04/6	22,280	100%	22,280	1,704	23,984
1	8396	EQUIPMENT OPERATOR SUPERVISOR	JIMMY C. MANALANG	2157	FT	PL06/7	25,792	100%	25,792	2,437	28,229

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** MAYOR ROTA

**ORG:** 12270100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12270100	61000	WAGES & SALARIES	1,915,776	1,716,967	2,604,435	2,491,500	2,337,498
12270100	61010	OVERTIME COMPENSATION	548	91,828	0	0	0
12270100	61020	HOLIDAY PAY	47,474	110,101	0	0	0
12270100	62000	FICA CONTRIBUTION	125,218	118,971	0	154,473	144,925
12270100	62010	MEDICARE CONTRIBUTION	31,978	27,823	0	36,127	33,894
12270100	62100	401K EMPLOYER CONTRIBUTION	10,037	10,191	0	9,080	14,180
12270100	62101	RETIREMENT CONTRIBUTIONS	1,852	0	0	0	0
12270100	62200	HEALTH INSURANCE PREMIUM	71,457	84,049	0	79,584	91,293
12270100	62211	PERSONNEL INSURANCE	5,691	5,778	0	5,310	5,346
<b>TOTAL PERSONNEL</b>			<b>2,210,031</b>	<b>2,165,708</b>	<b>2,604,435</b>	<b>2,776,074</b>	<b>2,627,135</b>
12270100	63001	OFFICIAL REPRESENTATION	1,790	2,481	0	20,000	0
12270100	63100	REPAIR AND MAINTENANCE	2,595	4,652	0	25,000	0
12270100	63500	INAUGURATION EXPENSE	25,000	0	0	0	0
12270100	64090	COMMUNICATIONS	56,702	32,136	0	35,000	0
12270100	64100	PRINTING AND PHOTOCOPYING	2,458	3,446	0	8,500	0
12270100	64110	ADVERTISING	0	203	0	0	0
12270100	64790	RENTAL-OTHERS	0	300	0	0	0
12270100	64800	TRAVEL EXPENSES	8,116	21,661	0	40,000	0
12270100	65000	OFFICE SUPPLIES	5,280	516	0	20,000	0
12270100	65010	OPERATIONAL SUPPLIES	11,957	8,131	0	65,000	0
12270100	65030	FUEL & LUBRICATE	26,608	25,534	0	65,000	0
12270100	65040	FURNITURE & FIXTURES	4,865	0	0	0	0
12270100	65900	FREIGHT AND HANDLING	1,000	1,000	0	20,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** MAYOR ROTA

**ORG:** 12270100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12270100	66000	CAPITAL ASSETS	586	0	0	0	0
12270100	66040	MACHINERY	0	375	0	20,000	0
12270100	66070	TECHNOLOGY EQUIP	13,646	260	0	25,000	0
12270100	69000	OTHER EXPENSES	1,142	26	113,401	250,000	181,499
<b>TOTAL OTHER EXPENSES</b>			<b>161,746</b>	<b>100,721</b>	<b>113,401</b>	<b>593,500</b>	<b>181,499</b>
12270100	64060	UTILITIES	402	0	150,000	0	150,000
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>2,372,178</b>	<b>2,266,429</b>	<b>2,867,836</b>	<b>3,369,574</b>	<b>2,958,634</b>
12270100	69010	PUBLIC AUDITOR 1% FEE	24,097	22,255	0	40,701	29,586
<b>GRAND TOTAL</b>			<b>2,396,276</b>	<b>2,288,684</b>	<b>2,867,836</b>	<b>3,410,275</b>	<b>2,988,221</b>
<b>NUMBER OF POSITIONS</b>			<b>112</b>	<b>112</b>	<b>118</b>	<b>118</b>	<b>118</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Mayor Rota  
**Org Code:** 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9090	MAYOR OF ROTA	AUBRY M. HOCOG	2720	EL	UNG	75,000	100%	75,000	14,589	89,589
1	0401	ADMINISTRATIVE ASSISTANT	ALICIA M. OGO	3317	ES	UNG	23,000	100%	23,000	2,174	25,174
1	0401	ADMINISTRATIVE ASSISTANT	ANA MAGOFNA	2529	ES	UNG	18,000	100%	18,000	1,377	19,377
1	0401	ADMINISTRATIVE ASSISTANT	APRIL LYN A. IGISAIAR	5972	ES	UNG	18,000	100%	18,000	1,377	19,377
1	0401	ADMINISTRATIVE ASSISTANT	ASIE MARLENA C. ATALIG	2554	ES	UNG	16,000	100%	16,000	1,224	17,224
1	0401	ADMINISTRATIVE ASSISTANT	BARBARA H. CAMACHO	3379	ES	UNG	21,000	100%	21,000	1,607	22,607
1	0401	ADMINISTRATIVE ASSISTANT	BEDA JUANA B. CABRERA	5967	ES	UNG	18,000	100%	18,000	1,377	19,377
1	0401	ADMINISTRATIVE ASSISTANT	CHERYL M. REYES	2696	ES	UNG	22,000	100%	22,000	13,788	35,788
1	0401	ADMINISTRATIVE ASSISTANT	DAISY MARIE B. CABRERA		ES	UNG	18,000	100%	18,000	1,377	19,377
1	0401	ADMINISTRATIVE ASSISTANT	DOLORES A. LIZAMA	3175	ES	UNG	20,000	100%	20,000	2,330	22,330
1	0401	ADMINISTRATIVE ASSISTANT	ELIZABETH A. KANI	3376	ES	UNG	18,000	100%	18,000	1,377	19,377
1	0401	ADMINISTRATIVE ASSISTANT	FELISA P. JACK	3367	ES	UNG	18,000	100%	18,000	1,377	19,377
1	0401	ADMINISTRATIVE ASSISTANT	FLORIA BREE Q. MARATITA	3356	ES	UNG	16,000	100%	16,000	1,224	17,224
1	0401	ADMINISTRATIVE ASSISTANT	FRANCES ELAINE H. ATALIG	3362	ES	UNG	19,000	100%	19,000	1,454	20,454
1	0401	ADMINISTRATIVE ASSISTANT	FRESKA BREE R. MANGLONA		ES	UNG	16,500	100%	16,500	1,262	17,762
1	0401	ADMINISTRATIVE ASSISTANT	IJULINDA M. TAISACAN	3384	ES	UNG	20,000	100%	20,000	1,890	21,890
1	0401	ADMINISTRATIVE ASSISTANT	JAVIANN H. LIZAMA	2525	ES	UNG	18,000	100%	18,000	2,097	20,097
1	0401	ADMINISTRATIVE ASSISTANT	JESSICA A. MARATITA	3375	ES	UNG	19,000	100%	19,000	2,214	21,214
1	0401	ADMINISTRATIVE ASSISTANT	JOROSA FAYE C. MANGLONA		ES	UNG	17,000	100%	17,000	1,301	18,301
1	0401	ADMINISTRATIVE ASSISTANT	JULIA MARIA M. OGO	3353	ES	UNG	19,000	100%	19,000	1,454	20,454
1	0401	ADMINISTRATIVE ASSISTANT	LOEWE Q. HOCOG	4035	ES	UNG	20,000	100%	20,000	1,530	21,530
1	0401	ADMINISTRATIVE ASSISTANT	LUIS M. MESA		ES	UNG	16,994	100%	16,994	1,606	18,600
1	0401	ADMINISTRATIVE ASSISTANT	MARIA NINA D. ATALIG	3340	ES	UNG	24,000	100%	24,000	2,796	26,796
1	0401	ADMINISTRATIVE ASSISTANT	MARY CARLEEN O. ATALIG	3329	ES	UNG	18,000	100%	18,000	1,701	19,701
1	0401	ADMINISTRATIVE ASSISTANT	MARY CHRISTINE S. FUJIHIRA	2538	ES	UNG	17,000	100%	17,000	1,301	18,301
1	0401	ADMINISTRATIVE ASSISTANT	MAXINE D. CALVO	3380	ES	UNG	16,000	100%	16,000	1,224	17,224
1	0401	ADMINISTRATIVE ASSISTANT	NAMIKO NANI M. CALVO		ES	UNG	19,000	100%	19,000	1,454	20,454
1	0401	ADMINISTRATIVE ASSISTANT	PIONA MARIE M. QUITUGUA	2569	ES	UNG	18,000	100%	18,000	1,377	19,377
1	0401	ADMINISTRATIVE ASSISTANT	RENEE NAKATSUKASA AYUYU		ES	UNG	16,000	100%	16,000	1,224	17,224
1	0401	ADMINISTRATIVE ASSISTANT	RITA M. GARCES	3381	ES	UNG	21,000	100%	21,000	5,644	26,644
1	0401	ADMINISTRATIVE ASSISTANT	SHEENA ANN . MESNGON	5970	ES	UNG	16,000	100%	16,000	1,224	17,224
1	0401	ADMINISTRATIVE ASSISTANT	STACEY P. CABRERA	2599	ES	UNG	16,000	100%	16,000	1,224	17,224
1	0401	ADMINISTRATIVE ASSISTANT	TIONICA S. FUJIHIRA	2562	ES	UNG	16,000	100%	16,000	1,224	17,224
1	0401	ADMINISTRATIVE ASSISTANT	VIVIAN O. HOCOG	2452	ES	UNG	23,000	100%	23,000	1,760	24,760
1	0401	ADMINISTRATIVE ASSISTANT	YVONNE A. PINAULA	3366	ES	UNG	19,000	100%	19,000	1,454	20,454
1	0401	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	16,000	100%	16,000	1,224	17,224
1	0401	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	1	100%	1	-	1
1	0401	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	1	100%	1	-	1
1	0401	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	1	100%	1	-	1
1	1144	ADMINISTRATIVE OFFICER	SANDRA M. MASGA	2586	ES	UNG	33,500	100%	33,500	8,165	41,665
1	0963	ASSISTANT CIP COORDINATOR	JESSE A. PUA	4716	ES	UNG	23,000	100%	23,000	2,680	25,680
1	0963	ASSISTANT CIP COORDINATOR	VACANT		ES	UNG	26,000	100%	26,000	3,029	29,029
1	9161	ASSISTANT FOR WOMEN'S AFFAIRS	EVELYN M. ATALIG	2470	ES	UNG	24,000	100%	24,000	5,495	29,495

## GENERAL FUND

1	9021	ASST TO MAYOR'S LEGISLATIVE MATTER	ROBERT HARRISON MYERS JR.			ES	UNG	26,000	100%	26,000	1,989	27,989
1	1052	BUDGET OFFICER	JOSHUA JAMES M. CALVO	1748		ES	UNG	33,500	100%	33,500	10,064	43,564
1	9029	CHIEF OF STAFF	DEAN REYNOLD A. MANGLONA	3699		ES	UNG	45,000	100%	45,000	15,151	60,151
1	2910	COMMUNITY WORKER	ANABEL S. ULLOA			ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	ANTHONY T. NAPUTI	4095		ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	ARLEEN P. TOLENTINO	6123		ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	ARLENE A. CASTRO	5964		ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	BARBARA C. MANGLONA	3327		ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	BENJAMIN JASON I. MANGLONA	3369		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	BENNY A. ROSARIO JR	5973		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	BERNARD T. APATANG	2663		ES	UNG	23,000	100%	23,000	2,680	25,680
1	2910	COMMUNITY WORKER	BEYONCE HOPE M. HOCOG	3343		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	BILIA M. MANGLONA	3371		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	CARMEN T. CABRERA	3346		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	CLAUDIA ANN B. MASGA	3385		ES	UNG	23,000	100%	23,000	1,760	24,760
1	2910	COMMUNITY WORKER	CLEMENTINA F. TORRES	3328		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	CRISENCIA M. SAN NICOLAS	2616		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	DANNY KENT T. KING	3372		ES	UNG	23,000	100%	23,000	1,760	24,760
1	2910	COMMUNITY WORKER	DAVEN J. HOCOG	2537		ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	DAVID J. HOCOG	2603		ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	DELTON JAY D. MASGA	2575		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	EDUARDO S. MARASIGAN	3338		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	EDWIN J. ORILLA	3383		ES	UNG	21,000	100%	21,000	1,985	22,985
1	2910	COMMUNITY WORKER	ELIZABETH C. BARCINAS	3326		ES	UNG	19,000	100%	19,000	2,214	21,214
1	2910	COMMUNITY WORKER	EMANUEL COLIN D. ALUBIA	4653		ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	FELICIANO S. MENDIOLA	5404		ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	FLORENDA M. ROSARIO	2584		ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	FRANCISCO SN. TAGA	6429		ES	UNG	18,000	100%	18,000	2,097	20,097
1	2910	COMMUNITY WORKER	GEORGE B. BISALA	5553		ES	UNG	21,000	100%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	HERNIS H. LANIYO	6228		ES	UNG	19,000	100%	19,000	2,214	21,214
1	2910	COMMUNITY WORKER	ISAIAH SOLANG	5392		ES	UNG	18,000	100%	18,000	2,097	20,097
1	2910	COMMUNITY WORKER	JAMES T. ATALIG JR.	6312		ES	UNG	17,000	100%	17,000	1,301	18,301
1	2910	COMMUNITY WORKER	JEREMY JOHN ATALIG II	3951		ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	JESSTOR C. ROSARIO	2516		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	JOEMARI P. BATO-ON	3342		ES	UNG	18,000	100%	18,000	14,130	32,130
1	2910	COMMUNITY WORKER	JOWILL T. ATALIG	2567		ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	LANDEN DRAKE C. ATALIG			ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	LARRY JOHN T. ATALIG	1358		ES	UNG	17,000	100%	17,000	1,301	18,301
1	2910	COMMUNITY WORKER	LEONOR F. AYUYU			ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	LUIS M. AYUYU	788		ES	UNG	16,000	100%	16,000	1,864	17,864
1	2910	COMMUNITY WORKER	MAGGIE LYNN H. LIZAMA	3354		ES	UNG	22,000	100%	22,000	1,683	23,683
1	2910	COMMUNITY WORKER	MANASES M. MANGLONA JR	3334		ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	MARIA O. AYUYU	3330		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	MARRISA MAE C. SANTOS			ES	UNG	16,000	100%	16,000	1,864	17,864
1	2910	COMMUNITY WORKER	MD JAMAL UDDIN	3361		ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	MERLITA M. MASGA	3350		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	ORVILLE JUNIOR M. MANGLONA	4470		ES	UNG	17,000	100%	17,000	1,301	18,301
1	2910	COMMUNITY WORKER	PATRICK M. OGO JR	2706		ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	PAULINE H. MANGLONA			ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	REBECCA M. NORITA	2464		ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	SANIVA M. TOVES	3341		ES	UNG	17,000	100%	17,000	1,301	18,301
1	2910	COMMUNITY WORKER	SHAWN MASGA			ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	STEVE BARCINAS CABRERA	6428		ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	TASI M. MANGLONA	2555		ES	UNG	16,000	100%	16,000	1,224	17,224

## GENERAL FUND

1	2910	COMMUNITY WORKER	TROY B. MANGLONA	3357	ES	UNG	16,000	100%	16,000	1,224	17,224
1	2910	COMMUNITY WORKER	VICENTE M. ROSARIO	3331	ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	VICTOR VAL B. HOCOG	2481	ES	UNG	27,000	100%	27,000	2,066	29,066
1	2910	COMMUNITY WORKER	VIOLETA O. CABRERA	3344	ES	UNG	18,000	100%	18,000	1,377	19,377
1	2910	COMMUNITY WORKER	WOODY CARLO CAMACHO MANGLONA		ES	UNG	17,000	100%	17,000	1,301	18,301
1	2910	COMMUNITY WORKER	ZORANA JEAN B. CABRERA	2649	ES	UNG	20,000	100%	20,000	5,189	25,189
1	2910	COMMUNITY WORKER	VACANT		ES	UNG	17,000	100%	17,000	1,301	18,301
1	2910	COMMUNITY WORKER	VACANT		ES	UNG	1	100%	1	-	1
1	1912	EXECUTIVE SECRETARY	ZENA EILEEN C. MANGLONA	5643	ES	UNG	35,000	100%	35,000	2,678	37,678
1	8947	MECHANIC	JUAN B. ROBERTO	2460	ES	UNG	22,500	100%	22,500	9,222	31,722
1	1886	MEDICAL ASSISTANCE COORDINATOR	MADEE LYNN V. MANGLONA	3337	ES	UNG	30,000	100%	30,000	2,295	32,295
1	9329	PRESS SECRETARY	AUSTON CRAIG M. REYES	3348	ES	UNG	23,000	100%	23,000	1,760	24,760
1	1135	PROCUREMENT OFFICER	MERLINDA A. ATALIG	2658	ES	UNG	26,000	100%	26,000	1,989	27,989
1	1901	PROGRAM OFFICER	DINA A. SONGAO	5974	ES	UNG	30,000	100%	30,000	5,954	35,954
1	1901	PROGRAM OFFICER	JENNIFER T. MANGLONA	3336	ES	UNG	24,000	100%	24,000	1,836	25,836
1	1901	PROGRAM OFFICER	MARCIAN C. MANGLONA JR	3389	ES	UNG	24,000	100%	24,000	1,836	25,836
1	1901	PROGRAM OFFICER	MICHAEL M. QUICHOCHO JR	3352	ES	UNG	24,000	100%	24,000	1,836	25,836
1	1901	PROGRAM OFFICER	ROCKHUDSON S. WEILBACHER	3388	ES	UNG	20,000	100%	20,000	2,330	22,330
1	9251	SA FOR HOMELAND SECURITY	IVAN JR. T. MEREB	2689	ES	UNG	24,000	100%	24,000	6,455	30,455
1	1932	WOMEN'S AFFAIRS REPRESENTATIVE	JOAQUINA L. KING	3730	ES	UNG	38,000	100%	38,000	2,907	40,907
1	1932	WOMEN'S AFFAIRS REPRESENTATIVE	MARY ELIZABETH P. SAN NICOLAS	2627	ES	UNG	28,500	100%	28,500	14,402	42,902

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2,337,498    289,637    2,627,135

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** MUNICIPAL COUNCIL ROTA

**ORG:** 12710100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12710100	61000	WAGES & SALARIES	134,020	128,637	171,302	169,652	158,216
12710100	61010	OVERTIME COMPENSATION	0	-98	0	0	0
12710100	61020	HOLIDAY PAY	7,177	9,417	0	0	0
12710100	62000	FICA CONTRIBUTION	8,714	8,553	0	9,771	9,809
12710100	62010	MEDICARE CONTRIBUTION	2,038	2,001	0	2,285	2,294
<b>TOTAL PERSONNEL</b>			<b>151,949</b>	<b>148,509</b>	<b>171,302</b>	<b>181,708</b>	<b>170,320</b>
12710100	63000	PROFESSIONAL SERVICES	0	125	0	0	0
12710100	63001	OFFICIAL REPRESENTATION	319	0	0	0	0
12710100	64090	COMMUNICATIONS	7,500	0	0	2,500	0
12710100	64100	PRINTING AND PHOTOCOPYING	0	101	0	0	0
12710100	64800	TRAVEL EXPENSES	22,769	7,478	0	20,000	0
12710100	65000	OFFICE SUPPLIES	17	0	0	2,500	0
12710100	65010	OPERATIONAL SUPPLIES	406	1,280	0	2,500	0
12710100	65030	FUEL & LUBRICATE	10,500	0	0	6,000	0
12710100	65900	FREIGHT AND HANDLING	3,000	0	0	1,000	0
12710100	66000	CAPITAL ASSETS	0	506	0	0	0
12710100	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
12710100	69000	OTHER EXPENSES	6,315	2,824	11,813	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>50,826</b>	<b>12,314</b>	<b>11,813</b>	<b>39,500</b>	<b>0</b>
12710100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>202,775</b>	<b>160,823</b>	<b>183,115</b>	<b>221,208</b>	<b>170,320</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** MUNICIPAL COUNCIL ROTA

**ORG:** 12710100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12710100	69010	PUBLIC AUDITOR 1% FEE	2,407	1,686	0	2,262	1,703
<b>GRAND TOTAL</b>			<b>205,183</b>	<b>162,510</b>	<b>183,115</b>	<b>223,470</b>	<b>172,023</b>
<b>NUMBER OF POSITIONS</b>			<b>10</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** First Senatorial District  
**Division/Activity:** Municipal Council Rota  
**Org Code:** 12710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9029	CHIEF OF STAFF	MICHAEL C. SIKEBERT	3177	ES	UNG	26,156	100%	26,156	2,001	28,157
1	9017	ADMINISTRATIVE ASSISTANT	CERA ZAIDA T. ATALIG		ES	UNG	18,800	100%	18,800	1,438	20,238
1	1144	ADMINISTRATIVE OFFICER	LOU VALENTINE C. ROSARIO	6404	ES	UNG	21,000	100%	21,000	1,607	22,607
1	9017	ASSISTANT FOR SPECIAL PROJECTS	VACANT		ES	UNG	18,700	100%	18,700	1,431	20,131
1	0890	CLERK-PAYROLL/PERSONNEL	BEATA S. SONGAO	2595	ES	UNG	18,200	100%	18,200	1,392	19,592
1	9692	COMMUNITY SERVICE FIELD SUPV	LUIS M. MANGLONA	2623	ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	BREDLEY A. ATALIG	2655	ES	UNG	18,200	100%	18,200	1,392	19,592
1	2910	COMMUNITY WORKER	GALEN WAYNE TOVES CRISOSTIMO		ES	UNG	17,160	100%	17,160	1,313	18,473
<b>8</b>									<b>158,216</b>	<b>12,104</b>	<b>170,320</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** FINANCE AND ACCOUNTING ROTA  
**ORG:** 12170800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170800	61000	WAGES & SALARIES	108,333	114,327	149,199	326,780	136,250
12170800	61010	OVERTIME COMPENSATION	929	2,417	0	10,000	0
12170800	61020	HOLIDAY PAY	2,062	7,990	0	17,964	0
12170800	61050	PERFORMANCE BONUS	0	0	0	3,000	0
12170800	62000	FICA CONTRIBUTION	6,902	7,733	0	20,260	8,448
12170800	62010	MEDICARE CONTRIBUTION	1,614	1,809	0	4,738	1,976
12170800	62100	401K EMPLOYER CONTRIBUTION	1,003	1,127	0	2,706	891
12170800	62211	PERSONNEL INSURANCE	1,051	1,303	0	5,882	1,733
<b>TOTAL PERSONNEL</b>			<b>121,894</b>	<b>136,706</b>	<b>149,199</b>	<b>391,330</b>	<b>149,297</b>
12170800	63100	REPAIR AND MAINTENANCE	0	0	0	15,000	0
12170800	63200	PERSONNEL TRAINING COSTS	0	0	0	55,000	0
12170800	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,000	0
12170800	64090	COMMUNICATIONS	0	0	0	5,000	0
12170800	64110	ADVERTISING	0	0	0	500	0
12170800	64800	TRAVEL EXPENSES	97	0	0	0	0
12170800	65000	OFFICE SUPPLIES	0	0	0	2,000	0
12170800	65010	OPERATIONAL SUPPLIES	0	0	0	5,000	0
12170800	65030	FUEL & LUBRICATE	0	0	0	2,500	0
12170800	65900	FREIGHT AND HANDLING	0	0	0	5,000	0
12170800	66060	VEHICLES	0	0	0	35,000	0
12170800	66070	TECHNOLOGY EQUIP	0	0	0	4,000	0
12170800	66900	NON-CAPITAL ASSETS	0	0	0	4,000	0
12170800	69000	OTHER EXPENSES	0	0	16,642	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** FINANCE AND ACCOUNTING ROTA  
**ORG:** 12170800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL OTHER EXPENSES			97	0	16,642	134,000	0
12170800	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			121,990	136,706	165,841	525,330	149,297
12170800	69010	PUBLIC AUDITOR 1% FEE	1,321	1,291	0	5,253	1,493
<b>GRAND TOTAL</b>			<b>123,311</b>	<b>137,997</b>	<b>165,841</b>	<b>530,583</b>	<b>150,790</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>4</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** First Senatorial District  
**Division/Activity:** Finance and Accounting Rota  
**Org Code:** 12170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	AVERY H. CALVO	5972	AP	UNG	40,000	100%	40,000	3,060	43,060
1	1001	ACCOUNTANT I	ERICA O. MARATITA	2529	FT	PL10/6	29,857	100%	29,857	2,822	32,679
1	1021	ADMINISTRATIVE SPECIALIST I	JOAQUINA C. MANGLONA	3317	FT	PL07/3	22,280	100%	22,280	2,997	25,277
1	1399	MANAGER, ACCOUNTING BRANCH	SHARON A. MANGLONA	4095	FT	PL18/6	44,113	100%	44,113	4,169	48,282
<b>4</b>											<b>136,250</b>
											<b>13,047</b>
											<b>149,297</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** REVENUE AND TAXATION ROTA  
**ORG:** 12170500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12710500	61000	WAGES & SALARIES	55,630	67,824	101,104	190,802	86,337
12710500	61010	OVERTIME COMPENSATION	392	3,761	0	30,000	0
12710500	61020	HOLIDAY PAY	695	4,460	0	10,274	0
12710500	61050	PERFORMANCE BONUS	0	0	0	3,000	0
12710500	62000	FICA CONTRIBUTION	3,517	4,715	0	11,830	5,353
12710500	62010	MEDICARE CONTRIBUTION	822	1,103	0	2,767	1,252
12710500	62100	401K EMPLOYER CONTRIBUTION	2,241	3,042	0	7,632	1,582
12710500	62200	HEALTH INSURANCE PREMIUM	4,189	3,842	0	3,801	7,501
12710500	62211	PERSONNEL INSURANCE	983	1,117	0	3,434	803
<b>TOTAL PERSONNEL</b>			<b>68,468</b>	<b>89,863</b>	<b>101,104</b>	<b>263,540</b>	<b>102,828</b>
12710500	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12710500	63200	PERSONNEL TRAINING COSTS	0	0	0	50,000	0
12710500	64090	COMMUNICATIONS	0	0	0	2,000	0
12710500	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
12710500	64110	ADVERTISING	0	0	0	500	0
12710500	64800	TRAVEL EXPENSES	0	0	0	3,000	0
12710500	65000	OFFICE SUPPLIES	0	0	0	5,500	0
12710500	65010	OPERATIONAL SUPPLIES	37	0	0	5,000	0
12710500	65030	FUEL & LUBRICATE	0	0	0	20,000	0
12710500	65040	FURNITURE & FIXTURES	0	0	0	5,000	0
12710500	65900	FREIGHT AND HANDLING	0	0	0	4,000	0
12710500	66060	VEHICLES	0	0	0	35,000	0
12710500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** REVENUE AND TAXATION ROTA

**ORG:** 12170500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12710500	69000	OTHER EXPENSES	0	0	1,011	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>37</b>	<b>0</b>	<b>1,011</b>	<b>148,000</b>	<b>0</b>
12710500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>68,506</b>	<b>89,863</b>	<b>102,115</b>	<b>411,540</b>	<b>102,828</b>
12710500	69010	PUBLIC AUDITOR 1% FEE	625	817	0	4,115	1,028
<b>GRAND TOTAL</b>			<b>69,131</b>	<b>90,680</b>	<b>102,115</b>	<b>415,655</b>	<b>103,856</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** First Senatorial District  
**Division/Activity:** Revenue and Taxation Rota  
**Org Code:** 12170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0264	REVENUE TAX TRAINEE	RHEA H. CASTRO	2426	FT	PL02/4	18,330	100%	18,330	2,135	20,465
1	0329	TAX TECHNICIAN I	ROWENA R. TAITANO	3462	FT	PL04/5	21,219	100%	21,219	10,355	31,574
1	0330	TAX TECHNICIAN II	LELANIE I. MANGLONA	3463	FT	PL05/6	23,394	100%	23,394	2,211	25,605
1	330	TAX TECHNICIAN II	VACANT		FT	PL05/6	23,394	100%	23,394	1,790	25,184
<b>4</b>									<b>86,337</b>	<b>16,491</b>	<b>102,828</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** PROCUREMENT AND SUPPLY ROTA  
**ORG:** 12170400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170400	61000	WAGES & SALARIES	44,053	51,097	78,730	105,488	62,221
12170400	61010	OVERTIME COMPENSATION	432	287	0	6,000	0
12170400	61020	HOLIDAY PAY	873	3,813	0	5,680	0
12170400	61050	PERFORMANCE BONUS	0	0	0	2,000	0
12170400	62000	FICA CONTRIBUTION	2,812	3,422	0	6,540	3,858
12170400	62010	MEDICARE CONTRIBUTION	658	800	0	1,530	902
12170400	62200	HEALTH INSURANCE PREMIUM	11,055	11,721	0	12,019	11,160
12170400	62211	PERSONNEL INSURANCE	763	1,032	0	1,899	1,120
<b>TOTAL PERSONNEL</b>			<b>60,646</b>	<b>72,172</b>	<b>78,730</b>	<b>141,156</b>	<b>79,261</b>
12170400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12170400	63200	PERSONNEL TRAINING COSTS	0	0	0	12,000	0
12170400	64800	TRAVEL EXPENSES	0	-1,275	0	5,000	0
12170400	65000	OFFICE SUPPLIES	0	0	0	1,200	0
12170400	65010	OPERATIONAL SUPPLIES	261	0	0	2,000	0
12170400	65020	FOOD ITEMS	0	0	0	5,000	0
12170400	66040	MACHINERY	0	0	0	1,500	0
12170400	66070	TECHNOLOGY EQUIP	0	0	0	2,000	0
12170400	69000	OTHER EXPENSES	0	0	787	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>261</b>	<b>-1,275</b>	<b>787</b>	<b>33,700</b>	<b>0</b>
12170400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>60,907</b>	<b>70,897</b>	<b>79,517</b>	<b>174,856</b>	<b>79,261</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** PROCUREMENT AND SUPPLY ROTA  
**ORG:** 12170400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170400	69010	PUBLIC AUDITOR 1% FEE	563	589	0	1,749	793
<b>GRAND TOTAL</b>			<b>61,470</b>	<b>71,486</b>	<b>79,517</b>	<b>176,605</b>	<b>80,054</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Procurement and Supply Rota  
**Org Code:** 12170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1629	SUPPLY MANAGEMENT OFFICER	ROWENA M. BARCINAS	1528	FT	PL16/7	42,012	100%	42,012	11,471	53,483
1	0319	SUPPLY TECHNICIAN II	TILFORD S. TOVES	1642	FT	PL04/4	20,209	100%	20,209	5,569	25,778
<b>2</b>							<b>62,221</b>		<b>62,221</b>	<b>17,040</b>	<b>79,261</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** CUSTOMS SERVICE ROTA

**ORG:** 12170900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170900	61000	WAGES & SALARIES	233,468	323,850	400,287	414,993	346,290
12170900	61010	OVERTIME COMPENSATION	3,901	9,605	0	100,000	0
12170900	61020	HOLIDAY PAY	3,005	6,827	0	22,346	0
12170900	61050	PERFORMANCE BONUS	0	0	0	15,000	0
12170900	62000	FICA CONTRIBUTION	14,903	21,900	0	25,730	21,470
12170900	62010	MEDICARE CONTRIBUTION	3,485	5,122	0	6,017	5,021
12170900	62100	401K EMPLOYER CONTRIBUTION	1,070	3,966	0	4,583	3,982
12170900	62101	RETIREMENT CONTRIBUTIONS	10,264	11,613	0	12,493	10,632
12170900	62200	HEALTH INSURANCE PREMIUM	0	8,406	0	10,808	11,709
12170900	62211	PERSONNEL INSURANCE	3,446	3,711	0	7,470	4,224
<b>TOTAL PERSONNEL</b>			<b>273,542</b>	<b>395,001</b>	<b>400,287</b>	<b>619,440</b>	<b>403,327</b>
12170900	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
12170900	63200	PERSONNEL TRAINING COSTS	0	0	0	55,000	0
12170900	64080	DUES AND SUBSCRIPTIONS	0	225	0	500	0
12170900	64090	COMMUNICATIONS	0	0	0	6,000	0
12170900	64110	ADVERTISING	0	0	0	500	0
12170900	64720	RENTAL-OFFICES	0	1,139	0	0	0
12170900	64800	TRAVEL EXPENSES	0	5,563	0	5,000	0
12170900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
12170900	65010	OPERATIONAL SUPPLIES	1,762	0	0	300,000	0
12170900	65030	FUEL & LUBRICATE	0	0	0	42,000	0
12170900	65040	FURNITURE & FIXTURES	0	0	0	20,000	0
12170900	65900	FREIGHT AND HANDLING	0	0	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** CUSTOMS SERVICE ROTA

**ORG:** 12170900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12170900	66040	MACHINERY	0	0	0	5,000	0
12170900	66060	VEHICLES	0	0	0	120,000	0
12170900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
12170900	69000	OTHER EXPENSES	0	0	4,003	5,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>1,762</b>	<b>6,927</b>	<b>4,003</b>	<b>589,000</b>	<b>0</b>
12170900	64060	UTILITIES	0	0	0	90,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>275,304</b>	<b>401,928</b>	<b>404,290</b>	<b>1,298,440</b>	<b>403,327</b>
12170900	69010	PUBLIC AUDITOR 1% FEE	2,678	4,019	0	12,984	4,033
<b>GRAND TOTAL</b>			<b>277,982</b>	<b>405,948</b>	<b>404,290</b>	<b>1,311,424</b>	<b>407,361</b>
<b>NUMBER OF POSITIONS</b>			<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Customs Service Rota  
**Org Code:** 12170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4024	AGRIC. QUARANTINE INSPECTOR I	CONNIE M. TAISACAN	1644	FT	PL05/6	23,394	100%	23,394	2,211	25,605
1	4024	AGRIC. QUARANTINE INSPECTOR I	FRANCISCO T. SABLАН	1537	FT	PL05/6	23,394	100%	23,394	2,211	25,605
1	4024	AGRIC. QUARANTINE INSPECTOR I	OLEN K. JACOB	1714	FT	PL05/7	24,564	100%	24,564	2,321	26,885
1	4026	AGRIC. QUARANTINE INSPECTOR III	VACANT		FT		1	100%	1	-	1
1	101	CUSTOMS INSPECTOR I	CHUCK A. BARCINAS	4827	FT	PL08/1	21,219	100%	21,219	2,005	23,224
1	0101	CUSTOMS INSPECTOR I	DARREN A. MENDIOLA	1687	FT	PL08/5	25,792	100%	25,792	3,469	29,261
1	0101	CUSTOMS INSPECTOR I	DAVID VINCE M. OGO	1746	FT	PL08/4	24,564	100%	24,564	2,862	27,425
1	0101	CUSTOMS INSPECTOR I	GAYLORD M. MANGLONA	1679	FT	PL08/5	25,792	100%	25,792	2,437	28,229
1	0101	CUSTOMS INSPECTOR I	LEE ROY C. ATALIG JR	1676	FT	PL08/3	23,394	100%	23,394	2,725	26,119
1	0101	CUSTOMS INSPECTOR I	PETER JOHN O. MANGLONA	1678	FT	PL08/5	25,792	100%	25,792	3,469	29,261
1	0101	CUSTOMS INSPECTOR I	RAYLEEN T. CABRERA	1631	FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	VACANT		FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	VACANT		FT	PL08/1	21,219	100%	21,219	1,623	22,842
1	0102	CUSTOMS INSPECTOR II	LUIS H. HOCOG	1655	FT	PL10/5	28,436	100%	28,436	13,319	41,755
1	1160	CUSTOMS OFFICER I (W-4)	DAVIA ANN A. MANGLONA	1658	FT	PL15/5	36,292	100%	36,292	15,138	51,430
<b>15</b>									<b>346,290</b>	<b>57,038</b>	<b>403,327</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** HISTORIC PRESERVATION ROTA

**ORG:** 12120600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12120600	61000	WAGES & SALARIES	50,377	56,859	79,628	75,174	75,174
12120600	61020	HOLIDAY PAY	867	4,196	0	360	0
12120600	62000	FICA CONTRIBUTION	3,177	3,786	0	4,661	4,661
12120600	62010	MEDICARE CONTRIBUTION	743	885	0	1,090	1,090
12120600	62100	401K EMPLOYER CONTRIBUTION	739	785	0	891	891
12120600	62101	RETIREMENT CONTRIBUTIONS	0	0	0	67	0
12120600	62200	HEALTH INSURANCE PREMIUM	4,329	6,404	0	1,861	7,501
12120600	62211	PERSONNEL INSURANCE	841	947	0	1,353	1,023
<b>TOTAL PERSONNEL</b>			<b>61,074</b>	<b>73,862</b>	<b>79,628</b>	<b>85,457</b>	<b>90,340</b>
12120600	63100	REPAIR AND MAINTENANCE	0	0	0	3,500	0
12120600	64090	COMMUNICATIONS	222	0	0	3,000	0
12120600	64800	TRAVEL EXPENSES	212	0	0	0	0
12120600	65010	OPERATIONAL SUPPLIES	243	0	0	0	0
12120600	65030	FUEL & LUBRICATE	500	0	0	4,000	0
12120600	65900	FREIGHT AND HANDLING	55	0	0	0	0
12120600	69000	OTHER EXPENSES	2,551	0	796	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>3,783</b>	<b>0</b>	<b>796</b>	<b>10,500</b>	<b>0</b>
12120600	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>64,857</b>	<b>73,862</b>	<b>80,424</b>	<b>95,957</b>	<b>90,340</b>
12120600	69010	PUBLIC AUDITOR 1% FEE	703	712	0	960	903
<b>GRAND TOTAL</b>			<b>65,560</b>	<b>74,574</b>	<b>80,424</b>	<b>96,917</b>	<b>91,243</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** HISTORIC PRESERVATION ROTA

**ORG:** 12120600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS	3	3	3	3	3

## GENERAL FUND

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**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Historic Preservation Rota  
**Org Code:** 12120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2012	ARCHEOLOGICAL FIELD TECHNICIAN	JASON J. MARATITA	1131	FT	PL03/3	18,330	100%	18,330	1,402	19,732
1	2146	HISTORIC PRESERVATION COORD.	ELOY M. AYUYU	1129	FT	PL12/7	34,564	100%	34,564	10,767	45,331
1	2159	HISTORIC PRESERVATION TECH. I	VINCENT PETER L. MESNGON	1137	FT	PL04/6	22,280	100%	22,280	2,997	25,277
<b>3</b>									<b>75,174</b>	<b>15,166</b>	<b>90,340</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** SPORTS AND RECREATION ROTA  
**ORG:** 12120400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12120400	61000	WAGES & SALARIES	147,086	176,791	288,070	260,650	238,023
12120400	61020	HOLIDAY PAY	4,220	12,307	0	1,080	0
12120400	62000	FICA CONTRIBUTION	9,409	11,724	0	16,160	14,757
12120400	62010	MEDICARE CONTRIBUTION	2,200	2,742	0	3,779	3,451
12120400	62100	401K EMPLOYER CONTRIBUTION	2,737	2,990	0	4,066	2,466
12120400	62200	HEALTH INSURANCE PREMIUM	24,192	26,486	0	9,470	14,911
12120400	62211	PERSONNEL INSURANCE	2,090	2,801	0	4,692	1,826
<b>TOTAL PERSONNEL</b>			<b>191,935</b>	<b>235,841</b>	<b>288,070</b>	<b>299,897</b>	<b>275,434</b>
12120400	63000	PROFESSIONAL SERVICES	0	0	0	4,000	0
12120400	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
12120400	64090	COMMUNICATIONS	0	0	0	3,000	0
12120400	65000	OFFICE SUPPLIES	0	0	0	4,000	0
12120400	65010	OPERATIONAL SUPPLIES	879	0	0	2,500	0
12120400	65030	FUEL & LUBRICATE	1,500	0	0	6,000	0
12120600	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
12120400	66070	TECHNOLOGY EQUIP	0	0	0	1,995	0
12120400	69000	OTHER EXPENSES	223	0	12,981	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>2,602</b>	<b>0</b>	<b>12,981</b>	<b>25,495</b>	<b>0</b>
12120400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>194,537</b>	<b>235,841</b>	<b>301,051</b>	<b>325,392</b>	<b>275,434</b>
12120400	69010	PUBLIC AUDITOR 1% FEE	2,468	2,495	0	3,254	2,754

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** SPORTS AND RECREATION ROTA  
**ORG:** 12120400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
GRAND TOTAL			197,006	238,336	301,051	328,646	278,189
NUMBER OF POSITIONS			9	9	9	9	9

## GENERAL FUND

**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Sports and Recreation Rota  
**Org Code:** 12120400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	FREDERICK A JR. MANGLONA		AP	UNG	40,000	100%	40,000	3,060	43,060
1	0023	ADMINISTRATIVE ASSISTANT	UMEKO S. YAMADA	1107	FT	PL05/3	20,209	100%	20,209	1,910	22,118
1	1015	ADMINISTRATIVE OFFICER I	RYAN STEVEN S. TAISACAN	1198	FT	PL11/8	34,564	100%	34,564	11,528	46,091
1	1015	ADMINISTRATIVE OFFICER I	VIVIAN M. MANGLONA	1150	FT	PL11/5	29,857	100%	29,857	2,822	32,679
1	1016	ADMINISTRATIVE OFFICER II	JULITA A. CALVO	1049	FT	PL13/4	31,350	100%	31,350	6,622	37,972
1	7001	COOK I	ERMA LYNN O. OGO		PB	PL01/6	16,626	100%	16,626	1,272	17,898
1	1223	ELIGIBILITY SUPERVISOR	DONNA ELENA M. OGO	1067	FT	PL16/6	40,012	50%	20,006	5,641	25,647
1	2031	SPORTS DEVELOPMENT TECHNICIAN	OSCAR D. QUITUGUA II	1138	FT	PL05/9	27,082	100%	27,082	3,155	30,237
1	2206	SPORTS DEVELOPMENT TRAINEE	VACANT		FT	PL02/4	18,330	100%	18,330	1,402	19,732
9									238,023	37,411	275,434

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** LABOR ROTA

**ORG:** 12180100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12180100	61000	WAGES & SALARIES	153,752	155,269	220,606	385,626	182,244
12180100	61020	HOLIDAY PAY	1,787	8,523	0	0	0
12180100	62000	FICA CONTRIBUTION	9,644	10,155	0	23,909	11,299
12180100	62010	MEDICARE CONTRIBUTION	2,255	2,375	0	5,592	2,643
12180100	62200	HEALTH INSURANCE PREMIUM	26,997	24,584	0	46,835	23,417
12180100	62211	PERSONNEL INSURANCE	1,685	1,953	0	6,941	2,118
<b>TOTAL PERSONNEL</b>			<b>196,120</b>	<b>202,860</b>	<b>220,606</b>	<b>468,903</b>	<b>221,721</b>
12180100	63100	REPAIR AND MAINTENANCE	0	0	0	1,600	0
12180100	64090	COMMUNICATIONS	0	0	0	5,300	0
12180100	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12180100	65000	OFFICE SUPPLIES	0	0	0	3,000	0
12180100	65010	OPERATIONAL SUPPLIES	0	0	0	4,500	0
12180100	65030	FUEL & LUBRICATE	0	0	0	3,000	0
12180100	66000	CAPITAL ASSETS	0	0	0	6,695	0
12180100	66060	VEHICLES	0	0	0	55,000	0
12180100	69000	OTHER EXPENSES	0	0	7,256	10,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>7,256</b>	<b>94,095</b>	<b>0</b>
12180100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>196,120</b>	<b>202,860</b>	<b>227,862</b>	<b>562,998</b>	<b>221,721</b>
12180100	69010	PUBLIC AUDITOR 1% FEE	2,076	1,777	0	5,630	2,217
<b>GRAND TOTAL</b>			<b>198,196</b>	<b>204,636</b>	<b>227,862</b>	<b>568,628</b>	<b>223,939</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT

DIVISION: LABOR ROTA

ORG: 12180100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
		NUMBER OF POSITIONS	6	5	5	5	5

## GENERAL FUND

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**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Labor Rota  
**Org Code:** 12180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	HARRY JAMES A. MASGA	3726	AP	UNG	40,000	100%	40,000	3,060	43,060
1	1015	ADMINISTRATIVE OFFICER I	MARY LOU B. QUITUGUA	3729	FT	PL11/6	31,350	100%	31,350	2,963	34,313
1	1320	LABOR CERTIFICATION WORKER I	ANGELINA M. CABRERA	3734	FT	PL08/4	24,564	100%	24,564	1,879	26,443
1	1317	LABOR LAW ENFORCEMENT OFFICER	PRUDENCIO A. MANGLONA	3702	FT	PL16/9	46,319	100%	46,319	16,086	62,404
1	1329	LABOR LAW ENFORCEMENT SPEC III	EUGENE M. OGO	3731	FT	PL14/8	40,012	100%	40,012	15,490	55,501
<b>5</b>									<b>182,244</b>	<b>39,477</b>	<b>221,721</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** ECONOMIC DEVELOPMENT ROTA  
**ORG:** 12160300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12160300	61000	WAGES & SALARIES	94,968	117,705	159,621	228,579	139,970
12160300	61010	OVERTIME COMPENSATION	0	0	0	10,000	0
12160300	61020	HOLIDAY PAY	2,365	8,114	0	12,308	0
12160300	62000	FICA CONTRIBUTION	6,035	7,801	0	14,172	8,678
12160300	62010	MEDICARE CONTRIBUTION	1,411	1,824	0	3,314	2,030
12160300	62100	401K EMPLOYER CONTRIBUTION	9,961	7,884	0	8,078	0
12160300	62200	HEALTH INSURANCE PREMIUM	0	0	0	1,934	7,501
12160300	62211	PERSONNEL INSURANCE	988	1,658	0	0	1,799
<b>TOTAL PERSONNEL</b>			<b>115,729</b>	<b>144,986</b>	<b>159,621</b>	<b>278,385</b>	<b>159,978</b>
12160300	63100	REPAIR AND MAINTENANCE	0	0	0	2,000	0
12160300	63200	PERSONNEL TRAINING COSTS	0	0	0	16,000	0
12160300	64090	COMMUNICATIONS	0	0	0	6,000	0
12160300	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,500	0
12160300	64110	ADVERTISING	0	0	0	300	0
12160300	65000	OFFICE SUPPLIES	0	0	0	4,000	0
12160300	65010	OPERATIONAL SUPPLIES	0	670	0	11,000	0
12160300	65030	FUEL & LUBRICATE	0	0	0	6,500	0
12160300	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12160300	66000	CAPITAL ASSETS	0	0	0	22,500	0
12160300	66060	VEHICLES	0	0	0	60,000	0
12160300	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
12160300	69000	OTHER EXPENSES	0	0	6,646	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>670</b>	<b>6,646</b>	<b>141,800</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** ECONOMIC DEVELOPMENT ROTA  
**ORG:** 12160300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12160300	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			115,729	145,655	166,267	420,185	159,978
12160300	69010	PUBLIC AUDITOR 1% FEE	1,293	1,364	0	4,202	1,600
<b>GRAND TOTAL</b>			<b>117,021</b>	<b>147,019</b>	<b>166,267</b>	<b>424,387</b>	<b>161,578</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>4</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Economic Development Rota  
**Org Code:** 12160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	RODNEY JAMES S. TAISACAN	5375	AP	UNG	40,000	100%	40,000	10,561	50,561
1	6003	ABTC LAW ENFRCEMENT OFFICER I	JUAN A. BARCINAS	3695	FT	PL08/11	34,564	100%	34,564	3,266	37,830
1	1015	ADMINISTRATIVE OFFICER I	AGIDA T. QUITUGUA	3692	FT	PL11/12	42,012	100%	42,012	3,970	45,982
1	1618	STATISTICS SPECIALIST I	XERXES NIGEL Q. CAMACHO	3687	FT	PL10/1	23,394	100%	23,394	2,211	25,605
<b>4</b>									<b>139,970</b>	<b>20,008</b>	<b>159,978</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** POLICE ROTA

**ORG:** 12150500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12150500	61000	WAGES & SALARIES	1,079,602	1,148,875	1,610,871	1,573,442	1,341,990
12150500	61010	OVERTIME COMPENSATION	120,937	0	0	100,000	0
12150500	61020	HOLIDAY PAY	24,823	50,070	0	62,000	0
12150500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
12150500	62000	FICA CONTRIBUTION	75,972	80,278	0	97,206	83,203
12150500	62010	MEDICARE CONTRIBUTION	17,767	18,774	0	22,582	19,459
12150500	62100	401K EMPLOYER CONTRIBUTION	19,063	22,560	0	18,738	12,445
12150500	62200	HEALTH INSURANCE PREMIUM	154,970	145,953	0	111,852	110,868
12150500	62211	PERSONNEL INSURANCE	7,714	9,742	0	8,683	10,438
<b>TOTAL PERSONNEL</b>			<b>1,500,848</b>	<b>1,476,252</b>	<b>1,610,871</b>	<b>1,994,503</b>	<b>1,578,403</b>
12150500	63000	PROFESSIONAL SERVICES	0	0	0	50,000	0
12150500	63200	PERSONNEL TRAINING COSTS	0	0	0	85,000	0
12150500	64090	COMMUNICATIONS	0	0	0	25,000	0
12150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
12150500	64800	TRAVEL EXPENSES	7,190	5,481	0	120,000	0
12150500	65000	OFFICE SUPPLIES	0	0	0	50,000	0
12150500	65010	OPERATIONAL SUPPLIES	0	0	0	250,000	0
12150500	65020	FOOD ITEMS	0	0	0	2,500	0
12150500	65030	FUEL & LUBRICATE	0	0	0	200,000	0
12150500	65900	FREIGHT AND HANDLING	5,000	0	0	20,000	0
12150500	66000	CAPITAL ASSETS	0	0	0	15,000	0
12150500	66020	IMPROVEMENTS	0	0	0	85,000	0
12150500	66060	VEHICLES	0	0	0	448,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** POLICE ROTA

**ORG:** 12150500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12150500	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0
12150500	69000	OTHER EXPENSES	0	0	31,259	\$0.00	0
<b>TOTAL OTHER EXPENSES</b>			<b>12,190</b>	<b>5,481</b>	<b>31,259</b>	<b>1,370,500</b>	<b>0</b>
12150500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>1,513,038</b>	<b>1,481,733</b>	<b>1,642,130</b>	<b>3,365,003</b>	<b>1,578,403</b>
12150500	69010	PUBLIC AUDITOR 1% FEE	14,157	14,739	0	33,650	15,784
<b>GRAND TOTAL</b>			<b>1,527,194</b>	<b>1,496,472</b>	<b>1,642,130</b>	<b>3,398,653</b>	<b>1,594,187</b>
<b>NUMBER OF POSITIONS</b>			<b>57</b>	<b>47</b>	<b>47</b>	<b>51</b>	<b>47</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Police Rota  
**Org Code:** 12150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	CHRISTINE CABRERA		AP	UNG	40,000	100%	40,000	3,060	43,060
1	0023	ADMINISTRATIVE ASSISTANT	LABORAH LYNN M. BARCINAS	1244	FT	PL05/2	19,246	100%	19,246	1,472	20,719
1	1017	ADMINISTRATIVE OFFICER III	JANELLA B. CHARFAUROS	3208	FT	PL15/5	36,292	100%	36,292	15,138	51,430
1	1022	ADMINISTRATIVE SPECIALIST II	DONNA JEAN T. HOCOG	3205	FT	PL09/5	27,082	100%	27,082	2,072	29,153
1	2298	CUSTODIAL WORKER	VINCENT B MASGA	4477	FT	PL02/7	21,219	100%	21,219	2,472	23,691
1	6128	POLICE CAPTAIN	JARROD T. MANGLONA	3186	FT	PL18/6	44,113	100%	44,113	15,877	59,990
1	6128	POLICE CAPTAIN	NOEL M. CALVO	3223	FT	PL18/6	44,113	100%	44,113	16,848	60,961
1	6127	POLICE LIEUTENANT	MANUEL DAVID C. ATALIG	724	FT	PL17/4	40,964	100%	40,964	15,580	56,544
1	6127	POLICE LIEUTENANT	TITO S. HOCOG II	3216	FT	PL17/5	43,013	100%	43,013	5,785	48,798
1	6137	POLICE OFFICER I	BONITA B. APATANG	3189	FT	PL08/4	26,406	100%	26,406	3,076	29,482
1	6137	POLICE OFFICER I	CHEVY C. SAN NICLAS	3206	FT	PL08/4	26,406	100%	26,406	5,679	32,085
1	6137	POLICE OFFICER I	CLAYTON FRED O. MANGLONA	3209	FT	PL08/1	22,811	100%	22,811	5,404	28,215
1	6137	POLICE OFFICER I	DOMINGO M. HOCOG	3183	FT	PL08/6	29,113	100%	29,113	2,227	31,340
1	6137	POLICE OFFICER I	ELTON T. BARCINAS	4899	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	IRVIN JOSEPH C. TAIMANAO	3197	FT	PL08/4	26,406	100%	26,406	3,076	29,482
1	6137	POLICE OFFICER I	JEB S. BARCINAS	3194	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	MELVIN M. MANGLONA	4768	FT	PL08/1	22,811	100%	22,811	2,657	25,468
1	6137	POLICE OFFICER I	PUALANI VETTA-J F. TAISACAN	3349	FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	ROBIN M. MARATITA	3185	FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	THEORA YVONNE A. MANGLONA	3201	FT	PL08/4	26,406	100%	26,406	9,996	36,402
1	6137	POLICE OFFICER I	VACANT		FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	VACANT		FT	PL08/4	26,406	100%	26,406	2,020	28,426
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	22,811	100%	22,811	1,745	24,556
1	6137	POLICE OFFICER I	VACANT		FT	PL08/4	1	100%	1	-	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	100%	1	-	1
1	6138	POLICE OFFICER II	EDWARD M. HOCOG JR.	3220	FT	PL10/5	30,568	100%	30,568	2,338	32,907
1	6138	POLICE OFFICER II	FIDEL ANTON I. MANGLONA	3198	FT	PL10/5	30,568	100%	30,568	10,390	40,958
1	6138	POLICE OFFICER II	FRANKLIN JOHN A. MANGLONA	3224	FT	PL10/5	30,568	100%	30,568	2,338	32,907
1	6138	POLICE OFFICER II	JACKARY JOHN A. OGO	3218	FT	PL10/5	30,568	100%	30,568	2,338	32,907
1	6138	POLICE OFFICER II	JANRY A. SANTOS	3225	FT	PL10/5	30,568	100%	30,568	2,889	33,457
1	6138	POLICE OFFICER II	JOSEPH Q. CAMACHO JR	2046	FT	PL10/4	29,113	100%	29,113	7,575	36,688
1	6138	POLICE OFFICER II	JOSEPH T. BARCINAS II	3190	FT	PL10/5	30,568	100%	30,568	4,111	34,680
1	6138	POLICE OFFICER II	MANUEL B. CASTRO JR.	3219	FT	PL10/5	30,568	100%	30,568	5,998	36,566
1	6138	POLICE OFFICER II	NATHAN A. BARCINAS	3211	FT	PL10/6	32,097	100%	32,097	4,317	36,414
1	6138	POLICE OFFICER II	NUKE JACOB M. MANGLONA	3182	FT	PL10/5	30,568	100%	30,568	2,338	32,907
1	6138	POLICE OFFICER II	VACANT		FT	PL10/5	30,568	100%	30,568	2,338	32,907
1	6138	POLICE OFFICER II	VACANT		FT	PL10/5	30,568	100%	30,568	2,338	32,907
1	6149	POLICE SERGEANT	CHLOE B. HOCOG	3184	FT	PL15/3	35,387	100%	35,387	8,419	43,805

**GENERAL FUND**

1	6149	POLICE SERGEANT	CLAIR A. CALVO	3221	FT	PL15/3	35,387	100%	35,387	3,344	38,731
1	6149	POLICE SERGEANT	GABRIEL M. MANGLONA	3214	FT	PL15/3	35,387	100%	35,387	7,003	42,390
1	6149	POLICE SERGEANT	PERRY K. MESNGON	3217	FT	PL15/5	39,014	100%	39,014	15,395	54,409
1	6149	POLICE SERGEANT	SHAW CLAY D. TAISACAN	3213	FT	PL15/3	35,387	100%	35,387	7,003	42,390
1	0352	RECORDS SPECIALIST	JULITA B. MANGLONA	3215	FT	PL08/5	25,792	100%	25,792	14,146	39,938
1	8818	TRADES SPECIALIST I	IGNACIO V. LIZAMA JR	3210	FT	PL11/5	29,857	100%	29,857	2,822	32,679
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47									1,341,990	236,414	1,578,403

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** FIRE ROTA

**ORG:** 12140100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12140100	61000	WAGES & SALARIES	771,637	894,454	1,167,765	1,028,502	974,396
12140100	61010	OVERTIME COMPENSATION	7,490	0	0	100,000	0
12140100	61020	HOLIDAY PAY	10,586	13,884	0	0	0
12140100	62000	FICA CONTRIBUTION	49,209	61,287	0	63,767	60,413
12140100	62010	MEDICARE CONTRIBUTION	11,508	14,333	0	14,913	14,129
12140100	62100	401K EMPLOYER CONTRIBUTION	18,925	19,139	0	17,960	16,498
12140100	62101	RETIREMENT CONTRIBUTIONS	14,147	19,662	0	15,531	15,531
12140100	62200	HEALTH INSURANCE PREMIUM	59,929	76,239	0	70,393	79,767
12140100	62211	PERSONNEL INSURANCE	4,958	7,580	0	8,557	8,780
<b>TOTAL PERSONNEL</b>			<b>948,389</b>	<b>1,106,579</b>	<b>1,167,765</b>	<b>1,319,623</b>	<b>1,169,514</b>
12140100	63100	REPAIR AND MAINTENANCE	0	255	0	20,000	0
12140100	63200	PERSONNEL TRAINING COSTS	0	0	0	100,000	0
12140100	64090	COMMUNICATIONS	0	0	0	20,000	0
12140100	64100	PRINTING AND PHOTOCOPYING	0	0	0	10,000	0
12140100	64700	RENTAL-VEHICLES	1,000	0	0	0	0
12140100	64800	TRAVEL EXPENSES	2,843	-664	0	100,000	0
12140100	65000	OFFICE SUPPLIES	0	1,482	0	10,000	0
12140100	65010	OPERATIONAL SUPPLIES	0	1,280	0	10,000	0
12140100	65030	FUEL & LUBRICATE	0	0	0	80,000	0
12140100	65900	FREIGHT AND HANDLING	0	0	0	10,000	0
12140100	66020	IMPROVEMENTS	0	0	0	100,000	0
12140100	69000	OTHER EXPENSES	0	0	26,828	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>3,843</b>	<b>2,353</b>	<b>26,828</b>	<b>460,000</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** FIRE ROTA

**ORG:** 12140100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12140100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			952,232	1,108,932	1,194,593	1,779,623	1,169,514
12140100	69010	PUBLIC AUDITOR 1% FEE	9,965	10,978	0	17,796	11,695
<b>GRAND TOTAL</b>			<b>962,197</b>	<b>1,119,910</b>	<b>1,194,593</b>	<b>1,797,419</b>	<b>1,181,209</b>
<b>NUMBER OF POSITIONS</b>			<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Fire Rota  
**Org Code:** 12140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6932	RESIDENT DEPUTY COMMISSIONER	GLENN L. MARATITA	3212	AP	UNG	45,000	100%	45,000	17,761	62,761
1	0023	ADMINISTRATIVE ASSISTANT	JASMINE SHYVETTE A. OGO	3804	FT	PL05/4	21,219	100%	21,219	1,623	22,842
1	1021	ADMINISTRATIVE SPECIALIST I	LARALYN C. ATALIG	2359	FT	PL07/5	24,564	100%	24,564	13,588	38,151
1	6001	ASSISTANT FIRE CHIEF	JOEL O. HOCOG	2348	FT	PL19/6	61,372	100%	61,372	5,800	67,172
1	6001	ASSISTANT FIRE CHIEF	RON IVAN H. OGO	3701	FT	PL19/7	64,441	100%	64,441	9,749	74,190
1	0045	CLERK III	TONICA A. ATALIG	2443	FT	PL01/2	15,834	100%	15,834	1,211	17,045
1	6098	FIRE CAPTAIN	CLINT A. BARCINAS	2364	FT	PL18/5	55,667	100%	55,667	11,146	66,813
1	6097	FIRE CREW SUPERVISOR	ROBERT M. MANGLONA	2357	FT	PL17/2	45,797	100%	45,797	5,335	51,132
1	6097	FIRE CREW SUPERVISOR	VICTORINO L. MENDIOLA JR.	2370	FT	PL17/2	45,797	100%	45,797	4,328	50,124
1	6075	FIREFIGHTER I	BRANDON TREY M. CABRERA	3712	FT	PL08/5	34,174	100%	34,174	4,596	38,771
1	6075	FIREFIGHTER I	COLBY BLAKE C. OGO	3662	FT	PL08/1	28,115	100%	28,115	7,441	35,556
1	6075	FIREFIGHTER I	DREY RYAN Q. APATANG	3613	FT	PL08/1	28,115	100%	28,115	5,810	33,925
1	6075	FIREFIGHTER I	FELIS ONEZ P. ATALIG	3869	FT	PL08/1	28,115	100%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	JAMES C. MANGLONA II	3746	FT	PL08/5	34,174	100%	34,174	14,323	48,497
1	6075	FIREFIGHTER I	JOHMAR ANDREW P. UNTALAN	2724	FT	PL08/1	28,115	100%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	ODIE JOE J. TAITANO	3867	FT	PL08/1	28,115	100%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	RACCINE GERARD R. HIZON	3853	FT	PL08/5	34,174	100%	34,174	7,641	41,815
1	6075	FIREFIGHTER I	ROBERT KELLY B. ULLOA JR.	3817	FT	PL08/1	28,115	100%	28,115	5,810	33,925
1	6075	FIREFIGHTER I	THOMAS M. MANGLONA III	2336	FT	PL08/5	34,174	100%	34,174	3,981	38,156
1	6075	FIREFIGHTER I	VACANT		FT	PL08/1	28,115	100%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	VACANT		FT	PL08/4	32,547	100%	32,547	2,490	35,037
1	6075	FIREFIGHTER I	VACANT		FT		1	100%	1	-	1
1	6075	FIREFIGHTER I	VACANT		FT		1	100%	1	-	1
1	6076	FIREFIGHTER II	MAXIMO R. MUNA	3110	FT	PL10/2	32,547	100%	32,547	6,735	39,282
1	6076	FIREFIGHTER II	VACANT		FT	PL10/4	35,883	100%	35,883	2,745	38,628
1	6077	FIREFIGHTER III	CHRISTOPHER F. HOCOG	3673	FT	PL12/4	39,561	100%	39,561	8,980	48,541
1	6077	FIREFIGHTER III	DANNY VINCENT B. QUITUGUA	3728	FT	PL12/4	39,561	100%	39,561	15,447	55,008
1	6077	FIREFIGHTER III	JEFFREY A. TAITANO	3694	FT	PL12/5	41,539	100%	41,539	19,457	60,996
1	6077	FIREFIGHTER III	JOSEPH JAMES S. OMAR	3674	FT	PL12/4	39,561	100%	39,561	8,268	47,829
<b>29</b>											<b>974,396</b>
											<b>195,118</b>
											<b>1,169,514</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** AGRICULTURE ROTA

**ORG:** 12190700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190700	61000	WAGES & SALARIES	222,083	301,995	466,021	385,388	372,961
12190700	61020	HOLIDAY PAY	5,267	20,419	0	0	0
12190700	62000	FICA CONTRIBUTION	14,139	19,989	0	23,894	23,124
12190700	62010	MEDICARE CONTRIBUTION	3,307	4,675	0	5,588	5,408
12190700	62100	401K EMPLOYER CONTRIBUTION	880	2,548	0	2,223	4,008
12190700	62101	RETIREMENT CONTRIBUTIONS	14,101	13,303	0	10,888	14,956
12190700	62200	HEALTH INSURANCE PREMIUM	49,316	46,799	0	53,056	45,738
12190700	62211	PERSONNEL INSURANCE	3,732	5,334	0	7,027	5,820
<b>TOTAL PERSONNEL</b>			<b>312,825</b>	<b>415,061</b>	<b>466,021</b>	<b>488,064</b>	<b>472,014</b>
12190700	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
12190700	63300	CLEANING SERVICES	0	0	0	1,500	0
12190700	64090	COMMUNICATIONS	0	0	0	3,500	0
12190700	64110	ADVERTISING	0	0	0	500	0
12190700	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190700	65000	OFFICE SUPPLIES	0	0	0	3,500	0
12190700	65010	OPERATIONAL SUPPLIES	0	0	0	5,000	0
12190700	65030	FUEL & LUBRICATE	0	0	0	20,000	0
12190700	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12190700	66040	MACHINERY	33,783	0	0	89,900	0
12190700	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
12190700	69000	OTHER EXPENSES	0	0	14,760	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>33,783</b>	<b>0</b>	<b>14,760</b>	<b>150,900</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** AGRICULTURE ROTA

**ORG:** 12190700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			346,608	415,061	480,781	638,964	472,014
12190700	69010	PUBLIC AUDITOR 1% FEE	3,595	3,665	0	6,370	4,720
<b>GRAND TOTAL</b>			<b>350,203</b>	<b>418,726</b>	<b>480,781</b>	<b>645,334</b>	<b>476,734</b>
<b>NUMBER OF POSITIONS</b>			<b>14</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Agriculture Rota  
**Org Code:** 12190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	DAVID M. CALVO	1321	AP	UNG	40,000	100%	40,000	30,445	70,445
1	1017	ADMINISTRATIVE OFFICER III	ISABELLA L. MARATITA	3374	FT	PL15/5	36,292	100%	36,292	4,881	41,173
1	1022	ADMINISTRATIVE SPECIALIST II	ESPERANSA T. CRUZ	1357	FT	PL09/8	31,350	100%	31,350	10,464	41,814
1	4002	AGRIC. EXTENSION AGENT II	HARRY M. MENDIOLA	1398	FT	PL09/12	38,106	100%	38,106	5,125	43,232
1	4118	ANIMAL INDUSTRY SPECIALIST	MANASES M. BARCINAS JR.	1308	FT	PL11/4	28,436	100%	28,436	2,175	30,611
1	8393	EQUIPMENT OPERATOR II	NOEL C. CHARFAUROS	2648	FT	PL02/2	16,626	100%	16,626	1,571	18,197
1	8394	EQUIPMENT OPERATOR III	WILLIAM C. KANI	1363	FT	PL03/7	22,280	100%	22,280	2,105	24,385
1	4007	FORESTER III	JAMES C. MANGLONA	1362	FT	PL13/12	46,319	100%	46,319	16,086	62,404
1	4224	FORESTRY TECHNICIAN II	JERRY LEE R. NARCIS	6169	FT	PL05/4	21,219	100%	21,219	5,282	26,502
1	8426	HEAVY EQPT MECHANIC FOREMAN II	DAVID W. MENDIOLA	1426	FT	PL09/4	25,792	100%	25,792	7,128	32,920
1	4253	MELON FLY COORDINATOR	FRANCISCO M. BARCINAS	1351	FT	PL11/10	38,106	100%	38,106	3,601	41,707
1	1639	SUPPLY SPECIALIST I	MICHAEL T. KING	1364	FT	PL09/6	28,436	100%	28,436	10,188	38,624
<b>12</b>									<b>372,961</b>	<b>99,052</b>	<b>472,014</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** FISH AND WILDLIFE ROTA

**ORG:** 12190800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190800	61000	WAGES & SALARIES	96,674	122,143	159,409	196,373	136,306
12190800	61020	HOLIDAY PAY	1,629	7,780	0	0	0
12190800	62000	FICA CONTRIBUTION	6,095	8,055	0	10,067	8,451
12190800	62010	MEDICARE CONTRIBUTION	1,426	1,884	0	2,354	1,976
12190800	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	1,744
12190800	62200	HEALTH INSURANCE PREMIUM	13,499	12,292	0	18,661	11,160
12190800	62211	PERSONNEL INSURANCE	1,221	1,415	0	2,923	1,525
<b>TOTAL PERSONNEL</b>			<b>120,542</b>	<b>153,569</b>	<b>159,409</b>	<b>230,378</b>	<b>161,163</b>
12190800	63100	REPAIR AND MAINTENANCE	0	0	0	9,300	0
12190800	64090	COMMUNICATIONS	0	0	0	2,500	0
12190800	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190800	65000	OFFICE SUPPLIES	0	0	0	2,500	0
12190800	65030	FUEL & LUBRICATE	0	0	0	4,500	0
12190800	65040	FURNITURE & FIXTURES	0	0	0	15,000	0
12190800	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12190800	66040	MACHINERY	0	0	0	8,500	0
12190800	66060	VEHICLES	0	0	0	7,800	0
12190800	66070	TECHNOLOGY EQUIP	0	0	0	0	0
12190800	69000	OTHER EXPENSES	0	0	1,594	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,594</b>	<b>57,100</b>	<b>0</b>
12190800	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>120,542</b>	<b>153,569</b>	<b>161,003</b>	<b>287,478</b>	<b>161,163</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** FISH AND WILDLIFE ROTA

**ORG:** 12190800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190800	69010	PUBLIC AUDITOR 1% FEE	1,275	1,416	0	2,875	1,612
<b>GRAND TOTAL</b>			<b>121,817</b>	<b>154,985</b>	<b>161,003</b>	<b>290,353</b>	<b>162,775</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>5</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** First Senatorial District

**Division/Activity:** Fish and Wildlife Rota

**Org Code:** 12190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6017	CONSERVATION INSPECTOR I	ALVIN M. CRUZ	1332	FT	PL03/5	20,209	100%	20,209	2,354	22,563
1	6021	CONSERVATION OFFICER I	JIM M. ATALIG	1397	FT	PL10/1	23,394	100%	23,394	3,146	26,541
1	6021	CONSERVATION OFFICER I	PEDRO A. MANGLONA JR	1369	FT	PL10/8	32,918	100%	32,918	10,612	43,529
1	6021	CONSERVATION OFFICER I	VICENTE A. ATALIG JR	1441	FT	PL10/5	28,436	100%	28,436	2,687	31,123
1	6023	CONSERVATION OFFICER III	RICARDO S. MARATITA	1356	FT	PL14/3	31,350	100%	31,350	6,058	37,408
<b>5</b>									<b>136,306</b>	<b>24,857</b>	<b>161,163</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** PARKS AND RECREATION ROTA  
**ORG:** 12190400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190400	61000	WAGES & SALARIES	49,311	68,628	101,855	107,294	83,707
12190400	61020	HOLIDAY PAY	1,458	4,829	0	0	0
12190400	62000	FICA CONTRIBUTION	3,148	4,554	0	5,449	5,190
12190400	62010	MEDICARE CONTRIBUTION	736	1,065	0	1,274	1,214
12190400	62200	HEALTH INSURANCE PREMIUM	13,499	12,292	0	11,709	11,709
12190400	62211	PERSONNEL INSURANCE	473	537	0	969	593
<b>TOTAL PERSONNEL</b>			<b>68,624</b>	<b>91,906</b>	<b>101,855</b>	<b>126,695</b>	<b>102,412</b>
12190400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12190400	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190400	65010	OPERATIONAL SUPPLIES	0	0	0	9,000	0
12190400	65030	FUEL & LUBRICATE	0	0	0	0	0
12190400	65900	FREIGHT AND HANDLING	0	0	0	0	0
12190400	66040	MACHINERY	0	0	0	21,000	0
12190400	69000	OTHER EXPENSES	0	0	1,019	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,019</b>	<b>40,000</b>	<b>0</b>
12190400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>68,624</b>	<b>91,906</b>	<b>102,874</b>	<b>166,695</b>	<b>102,412</b>
12190400	69010	PUBLIC AUDITOR 1% FEE	775	793	0	1,311	1,024
<b>GRAND TOTAL</b>			<b>69,399</b>	<b>92,698</b>	<b>102,874</b>	<b>168,006</b>	<b>103,436</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Parks and Recreation Rota  
**Org Code:** 12190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8392	EQUIPMENT OPERATOR I	ELPHRAIN S. TAIMANAO JR.	1372	FT	PL02/4	18,330	100%	18,330	1,402	19,732
1	8392	EQUIPMENT OPERATOR I	JORDAN I. ETWET	5792	FT	PL02/1	15,834	100%	15,834	1,211	17,045
1	8392	EQUIPMENT OPERATOR I	NICOLAS M. CABRERA	1349	FT	PL02/2	16,626	100%	16,626	1,272	17,898
1	8818	TRADES SPECIALIST I	FELIX M. CALVO	1315	FT	PL11/7	32,918	100%	32,918	14,819	47,737
<b>4</b>									<b>83,707</b>	<b>18,705</b>	<b>102,412</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** SOIL AND WATER CONSERVATION ROTA  
**ORG:** 12190500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190500	61000	WAGES & SALARIES	9,802	20,152	26,443	26,443	24,564
12190500	61020	HOLIDAY PAY	359	1,417	0	0	0
12190500	62000	FICA CONTRIBUTION	630	1,337	0	1,523	1,523
12190500	62010	MEDICARE CONTRIBUTION	147	313	0	356	356
<b>TOTAL PERSONNEL</b>			<b>10,938</b>	<b>23,219</b>	<b>26,443</b>	<b>28,322</b>	<b>26,443</b>
12190500	63100	REPAIR AND MAINTENANCE	0	0	0	2,500	0
12190500	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190500	65000	OFFICE SUPPLIES	0	0	0	2,500	0
12190500	65010	OPERATIONAL SUPPLIES	0	0	0	2,500	0
12190500	65030	FUEL & LUBRICATE	0	0	0	5,000	0
12190500	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
12190500	66060	VEHICLES	0	0	0	48,000	0
12190500	66070	TECHNOLOGY EQUIP	0	0	0	6,500	0
12190500	69000	OTHER EXPENSES	0	0	264	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>264</b>	<b>73,000</b>	<b>0</b>
12190500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>10,938</b>	<b>23,219</b>	<b>26,707</b>	<b>101,322</b>	<b>26,443</b>
12190500	69010	PUBLIC AUDITOR 1% FEE	219	233	0	1,013	264
<b>GRAND TOTAL</b>			<b>11,157</b>	<b>23,452</b>	<b>26,707</b>	<b>102,335</b>	<b>26,707</b>
<b>NUMBER OF POSITIONS</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Soil and Water Conservation Rota  
**Org Code:** 12190500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0023	ADMINISTRATIVE ASSISTANT	MYRA MARIE O. OGO	1287	FT	PL05/7	24,564	100%	24,564	1,879	26,443
1									24,564	1,879	26,443

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** LAND REGISTRATION ROTA

**ORG:** 12190900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12190900	61000	WAGES & SALARIES	25,168	48,898	68,034	62,292	59,325
12190900	61020	HOLIDAY PAY	867	3,194	0	0	0
12190900	62000	FICA CONTRIBUTION	1,614	3,230	0	3,862	3,678
12190900	62010	MEDICARE CONTRIBUTION	378	755	0	903	860
12190900	62200	HEALTH INSURANCE PREMIUM	2,344	3,842	0	3,659	3,659
12190900	62211	PERSONNEL INSURANCE	302	630	0	720	686
<b>TOTAL PERSONNEL</b>			<b>30,672</b>	<b>60,548</b>	<b>68,034</b>	<b>71,436</b>	<b>68,209</b>
12190900	63000	PROFESSIONAL SERVICES	0	0	0	4,500	0
12190900	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190900	65000	OFFICE SUPPLIES	0	0	0	2,000	0
12190900	65010	OPERATIONAL SUPPLIES	0	0	0	3,500	0
12190900	65030	FUEL & LUBRICATE	0	0	0	8,000	0
12190900	65040	FURNITURE & FIXTURES	0	0	0	7,500	0
12190900	66070	TECHNOLOGY EQUIP	0	0	0	55,000	0
12190900	69000	OTHER EXPENSES	0	0	680	4,500	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>680</b>	<b>90,000</b>	<b>0</b>
12190900	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>30,672</b>	<b>60,548</b>	<b>68,714</b>	<b>161,436</b>	<b>68,209</b>
12190900	69010	PUBLIC AUDITOR 1% FEE	545	562	0	1,614	682
<b>GRAND TOTAL</b>			<b>31,217</b>	<b>61,110</b>	<b>68,714</b>	<b>163,050</b>	<b>68,891</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** LAND REGISTRATION ROTA

**ORG:** 12190900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
	NUMBER OF POSITIONS		2	2	2	2	2

# GENERAL FUND

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**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Land Registration Rota  
**Org Code:** 12190900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5154	SURVEYING TRAINEE I	JEFFREY B. MASGA	1282	FT	PL01/8	21,219	100%	21,219	1,623	22,842
1	5144	SURVEYOR III	ROMAN M. MANGLONA JR	1367	FT	PL13/8	38,106	100%	38,106	7,260	45,367
<b>2</b>									<b>59,325</b>	<b>8,884</b>	<b>68,209</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** OPERATIONS AND MAINTENANCE ROTA  
**ORG:** 12200100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12200100	61000	WAGES & SALARIES	363,299	413,950	613,105	589,097	538,267
12200100	61020	HOLIDAY PAY	6,699	21,490	0	0	0
12200100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
12200100	62000	FICA CONTRIBUTION	22,940	26,997	0	36,524	33,373
12200100	62010	MEDICARE CONTRIBUTION	5,365	6,314	0	8,543	7,805
12200100	62100	401K EMPLOYER CONTRIBUTION	3,334	4,427	0	5,476	3,235
12200100	62200	HEALTH INSURANCE PREMIUM	32,118	24,008	0	21,780	22,869
12200100	62211	PERSONNEL INSURANCE	4,864	6,068	0	6,751	6,644
<b>TOTAL PERSONNEL</b>			<b>438,619</b>	<b>503,255</b>	<b>613,105</b>	<b>668,171</b>	<b>612,192</b>
12200100	63100	REPAIR AND MAINTENANCE	0	1,489	0	50,000	0
12200100	64090	COMMUNICATIONS	0	0	0	5,000	0
12200100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	50,000	0
12200100	64800	TRAVEL EXPENSES	150	0	0	15,000	0
12200100	65000	OFFICE SUPPLIES	430	1,054	0	15,000	0
12200100	65010	OPERATIONAL SUPPLIES	1,374	13,748	0	20,000	0
12200100	65030	FUEL & LUBRICATE	11,919	16,259	0	60,000	0
12200100	65040	FURNITURE & FIXTURES	0	0	0	20,000	0
12200100	65900	FREIGHT AND HANDLING	2,007	2,139	0	5,000	0
12200100	66000	CAPITAL ASSETS	0	570	0	0	0
12880900	66040	MACHINERY	0	649	0	30,000	0
12200100	66070	TECHNOLOGY EQUIP	0	0	0	20,000	0
12200100	69000	OTHER EXPENSES	0	0	21,281	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>15,879</b>	<b>35,908</b>	<b>21,281</b>	<b>290,000</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT  
**DIVISION:** OPERATIONS AND MAINTENANCE ROTA  
**ORG:** 12200100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12200100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			454,498	539,162	634,386	958,171	612,192
12200100	69010	PUBLIC AUDITOR 1% FEE	5,497	5,569	0	9,582	6,122
<b>GRAND TOTAL</b>			<b>459,995</b>	<b>544,731</b>	<b>634,386</b>	<b>967,753</b>	<b>618,314</b>
<b>NUMBER OF POSITIONS</b>			<b>23</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>22</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** First Senatorial District  
**Division/Activity:** Operations and Maintenance Rota  
**Org Code:** 12200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	GEORGE A. ATALIG	3377	AP	UNG	40,000	100%	40,000	3,780	43,780
1	0012	ACCOUNTING TECHNICIAN I	AVERY EVETT C. ATALIG	2919	FT	PL04/4	20,209	100%	20,209	1,546	21,755
1	1016	ADMINISTRATIVE OFFICER II	NOEMI R. MANGLONA	2108	FT	PL13/1	27,082	100%	27,082	2,559	29,641
1	1017	ADMINISTRATIVE OFFICER III	RUFINO C. MARATITA	2117	FT	PL15/12	51,066	100%	51,066	8,485	59,551
1	8265	CONSTRUCTION INSPECTOR II	ANTONIO C. MESNGON JR.	2258	FT	PL08/2	22,280	100%	22,280	1,704	23,984
1	8266	CONSTRUCTION INSPECTOR III	DAVID A. MANGLONA	2118	FT	PL10/9	34,564	100%	34,564	14,975	49,538
1	8394	EQUIPMENT OPERATOR III	JOHN LEE H. MANIBUSAN	2222	FT	PL03/4	19,246	100%	19,246	1,472	20,719
1	8395	EQUIPMENT OPERATOR IV	EDWARD T. KAPILEO	5940	PB	PL04/5	21,219	100%	21,219	1,623	22,842
1	8395	EQUIPMENT OPERATOR IV	EFRAIN VICENTE M. ATALIG	2200	FT	PL04/2	18,330	100%	18,330	1,402	19,732
1	8395	EQUIPMENT OPERATOR IV	ELBERT M. MARATITA	2132	FT	PL04/4	20,209	100%	20,209	2,718	22,927
1	8395	EQUIPMENT OPERATOR IV	IRVIN M. TAIMANAQ	4732	PB	PL04/4	20,209	100%	20,209	1,546	21,755
1	8395	EQUIPMENT OPERATOR IV	JJ O. BARCINAS	2238	FT	PL04/4	20,209	100%	20,209	2,718	22,927
1	8395	EQUIPMENT OPERATOR IV	JOSEPH-KENT . ATALIG	1674	FT	PL04/5	21,219	100%	21,219	2,005	23,224
1	8395	EQUIPMENT OPERATOR IV	JOSH S. OGO	2256	FT	PL04/4	20,209	100%	20,209	1,910	22,118
1	8395	EQUIPMENT OPERATOR IV	JUAN T. ATALIG	2224	FT	PL04/6	22,280	100%	22,280	2,105	24,385
1	8395	EQUIPMENT OPERATOR IV	VACANT		FT		1	100%	1	-	1
1	8715	GROUNDS MAINTENANCE COORD.	ZACHARY M. TAITANO	4502	FT	PL07/2	21,219	100%	21,219	2,854	24,073
1	8572	GROUNDS MAINTENANCE SUPERVISOR	BENEDICTO P. SAN NICOLAS	2141	FT	PL13/4	31,350	100%	31,350	2,963	34,313
1	8415	HEAVY EQUIPMENT MECHANIC	Luzon B. Cruz	2276	FT	PL04/11	28,436	100%	28,436	2,175	30,611
1	8818	TRADES SPECIALIST I	JOSE T. ATALIG	2207	FT	PL11/9	36,292	100%	36,292	10,931	47,222
1	8807	TRADES TECHNICIAN I	BARYL NATHON M. HOCOG	2277	FT	PL05/2	19,246	100%	19,246	2,242	21,489
1	8808	TRADES TECHNICIAN II	SHELBY LEE C. RANGAMAR	2217	FT	PL07/4	23,394	100%	23,394	2,211	25,605

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** FIRST SENATORIAL DISTRICT

**DIVISION:** ROTA PUBLIC LIBRARY

**ORG:** 12880900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12880900	61000	WAGES & SALARIES	0	11,431	18,792	18,330	17,457
12880900	61020	HOLIDAY PAY	0	671	0	0	0
12880900	62000	FICA CONTRIBUTION	0	750	0	1,136	1,082
12880900	62010	MEDICARE CONTRIBUTION	0	176	0	266	253
12880900	62211	PERSONNEL INSURANCE	0	0	0	330	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>13,028</b>	<b>18,792</b>	<b>20,062</b>	<b>18,792</b>
12880900	69000	OTHER EXPENSES	0	0	188	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>188</b>	<b>0</b>	<b>0</b>
12880900	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>0</b>	<b>13,028</b>	<b>18,980</b>	<b>20,062</b>	<b>18,792</b>
12880900	69010	PUBLIC AUDITOR 1% FEE	0	165	0	203	188
<b>GRAND TOTAL</b>			<b>0</b>	<b>13,193</b>	<b>18,980</b>	<b>20,265</b>	<b>18,980</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** First Senatorial District

**Division/Activity:** Rota Public Library

**Org Code:** 12880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1665	LIBRARY ASSISTANT I	BERGITT M. MARATITA	1059	FT	PL01/4	17,457	100%	17,457	1,335	18,792
1									17,457	1,335	18,792

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** MAYOR TINIAN

**ORG:** 13270100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13270100	61000	WAGES & SALARIES	2,308,395	1,932,617	3,667,739	3,294,610	3,267,611
13270100	61010	OVERTIME COMPENSATION	665	0	0	0	0
13270100	61020	HOLIDAY PAY	57,168	136,206	0	0	0
13270100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13270100	62000	FICA CONTRIBUTION	146,588	128,266	0	204,266	202,592
13270100	62010	MEDICARE CONTRIBUTION	34,284	29,998	0	47,772	47,380
13270100	62100	401K EMPLOYER CONTRIBUTION	33,460	33,428	0	44,320	50,524
13270100	62101	RETIREMENT CONTRIBUTIONS	26,749	28,151	0	28,043	28,043
13270100	62200	HEALTH INSURANCE PREMIUM	219,223	173,345	0	197,599	186,980
13270100	62211	PERSONNEL INSURANCE	26,884	26,616	0	59,303	33,716
<b>TOTAL PERSONNEL</b>			<b>2,853,416</b>	<b>2,488,627</b>	<b>3,667,739</b>	<b>3,875,913</b>	<b>3,816,846</b>
13270100	63001	OFFICIAL REPRESENTATION	190	0	0	0	0
13270100	63100	REPAIR AND MAINTENANCE	238	0	0	24,000	0
13270100	63300	CLEANING SERVICES	0	0	0	40,800	0
13270100	63500	INAUGURATION EXPENSE	25,000	0	0	0	0
13270100	64090	COMMUNICATIONS	0	0	0	48,000	0
13270100	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
13270100	64110	ADVERTISING	0	0	0	1,260	0
13270100	64700	RENTAL-VEHICLES	0	0	0	28,800	0
13270100	64720	RENTAL-OFFICES	16,000	0	0	96,000	9,048
13270100	64790	RENTAL-OTHERS	0	0	0	0	0
13270100	64800	TRAVEL EXPENSES	0	62	0	0	0
13270100	65000	OFFICE SUPPLIES	181	0	0	11,400	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** MAYOR TINIAN

**ORG:** 13270100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13270100	65010	OPERATIONAL SUPPLIES	1,662	0	0	30,000	0
13270100	65030	FUEL & LUBRICATE	87	0	0	78,000	0
13270100	65040	FURNITURE & FIXTURES	0	0	0	0	0
13270100	66040	MACHINERY	0	0	0	0	0
13270100	66070	TECHNOLOGY EQUIP	0	0	0	0	0
13270100	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13270100	69000	OTHER EXPENSES	0	0	187,770	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>43,357</b>	<b>62</b>	<b>187,770</b>	<b>361,260</b>	<b>9,048</b>
13270100	64060	UTILITIES	0	0	250,000	384,000	250,000
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>2,896,773</b>	<b>2,488,689</b>	<b>4,105,509</b>	<b>4,621,173</b>	<b>4,075,894</b>
13270100	69010	PUBLIC AUDITOR 1% FEE	28,372	24,594	0	52,110	40,759
<b>GRAND TOTAL</b>			<b>2,925,145</b>	<b>2,513,283</b>	<b>4,105,509</b>	<b>4,673,283</b>	<b>4,116,653</b>
<b>NUMBER OF POSITIONS</b>			<b>135</b>	<b>135</b>	<b>141</b>	<b>141</b>	<b>141</b>

## GENERAL FUND

### Budget Year: 2026

**Department:** Second Senatorial District  
**Division/Activity:** Mayor Tinian  
**Org Code:** 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9091	MAYOR OF TINIAN	EDWIN P. ALDAN	3638	EL	UNG	75,000	100%	75,000	42,100	117,100
1	0401	ADMINISTRATIVE ASSISTANT	ANA MARGARITA B. BENAVENTE	2483	ES	UNG	26,000	100%	26,000	7,156	33,156
1	0401	ADMINISTRATIVE ASSISTANT	OFEMIA ELAINE NAPUTI	2644	ES	UNG	21,000	100%	21,000	2,825	23,825
1	9276	CEO'S SECRETARY	LEONORA P. ALDAN	2640	ES	UNG	27,000	100%	27,000	7,291	34,291
1	9563	CEO'S SPECIAL ASSISTANT	BERNADITA C. PALACIOS	2454	ES	UNG	50,000	100%	50,000	5,825	55,825
1	2388	COMMUNITY ASST. COORDINATOR	WINFREDA C. ARRIOLA	2618	ES	UNG	19,000	100%	19,000	1,796	20,796
1	0977	COMMUNITY OUTREACH ASSISTANT	MAGDALENA B. SAN NICOLAS	2604	ES	UNG	32,000	100%	32,000	3,024	35,024
1	0977	COMMUNITY OUTREACH ASSISTANT	MARJORIE P. CABAY	2701	ES	UNG	23,000	100%	23,000	6,753	29,753
1	0977	COMMUNITY OUTREACH ASSISTANT	RITA C. UNTALAN	2466	ES	UNG	23,000	100%	23,000	3,094	26,094
1	9411	DIRECTOR TINIAN LIAISON OFFICE	CARLA A. SAN NICOLAS	2685	ES	UNG	45,000	100%	45,000	3,443	48,443
1	9357	EMERGENCY PREP. ASST COORD.	JUAN E. SANTOS JR.	2635	ES	UNG	36,000	100%	36,000	12,343	48,343
1	9357	EMERGENCY PREP. ASST COORD.	MARIA ROSA C. SAN NICOLAS	4148	ES	UNG	25,000	100%	25,000	10,864	35,864
1	9354	EMERGENCY PREPAREDNESS COORD.	PETER H. PALACIOS JR	2735	ES	UNG	33,000	100%	33,000	6,184	39,184
1	1097	FIELD OPERATIONS MANAGER	MARCELINO M. BORJA	2647	ES	UNG	36,000	100%	36,000	2,754	38,754
1	8714	GROUNDS MAINTENANCE COORD.	JOSE M. BORJA	2487	ES	UNG	19,000	100%	19,000	1,796	20,796
1	8560	GROUNDS MAINTENANCE FOREMAN I	DAVID ANTHONY . BAMBA	5693	ES	UNG	19,000	100%	19,000	5,455	24,455
1	8560	GROUNDS MAINTENANCE FOREMAN I	DIONICIO . BORJA	2614	ES	UNG	19,000	100%	19,000	1,796	20,796
1	8560	GROUNDS MAINTENANCE FOREMAN I	JOAQUIN B. ALDAN	2633	ES	UNG	19,000	100%	19,000	1,454	20,454
1	1474	HR ASSISTANT	JANIKI A. DECENA	4822	ES	UNG	30,000	100%	30,000	10,336	40,336
1	0405	HUMAN RESOURCE MANAGER	ANA-RITA S. KING	2691	ES	UNG	38,000	100%	38,000	8,770	46,770
1	6921	MAINTENANCE ASSISTANT	BENIDA . SAIMON	2438	ES	UNG	21,000	100%	21,000	2,825	23,825
1	6921	MAINTENANCE ASSISTANT	BENJAMIN S. REYES	2688	ES	UNG	19,000	100%	19,000	1,454	20,454
1	6921	MAINTENANCE ASSISTANT	DOMINIC P. AQUININGOC	2737	ES	UNG	21,000	100%	21,000	1,985	22,985
1	6921	MAINTENANCE ASSISTANT	GABRIEL D. EVANGELISTA	2589	ES	UNG	30,000	100%	30,000	4,035	34,035
1	6921	MAINTENANCE ASSISTANT	GEORGE M. CAMACHO	2455	ES	UNG	22,000	100%	22,000	2,563	24,563
1	6921	MAINTENANCE ASSISTANT	JAMES K. MANGLONA	2601	ES	UNG	22,000	100%	22,000	2,079	24,079
1	6921	MAINTENANCE ASSISTANT	JOSE JUAN C. REYES	4823	ES	UNG	19,000	100%	19,000	2,556	21,556
1	0930	MAYOR'S AIDE	JEROME V. REYES	2694	ES	UNG	28,000	100%	28,000	2,646	30,646
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	BAUBINA C. AYUYU	2683	ES	UNG	21,000	100%	21,000	5,644	26,644
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CARMINA JO E. BORJA	2556	ES	UNG	19,000	100%	19,000	2,214	21,214
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CELINA B. ADRIANO	2488	ES	UNG	25,000	100%	25,000	6,022	31,022
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CHRISTOPHER JOHN . HOFSCHEIDER	6026	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CONSTANZA M. FLEMING	2453	ES	UNG	19,000	100%	19,000	5,455	24,455
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CRAIG JORAY Q. BORJA	4309	ES	UNG	20,000	100%	20,000	1,530	21,530
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DOLORES A. VILLAGOMEZ	3161	ES	UNG	21,000	100%	21,000	2,825	23,825
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DOMINGO D. PASCUA	2695	ES	UNG	19,000	100%	19,000	9,297	28,297
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DORTHY ANTONETH . SAN NICOLAS-IGNACI	3842	ES	UNG	30,000	100%	30,000	4,035	34,035
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	EMILIANA A. BUGARIN	2449	ES	UNG	19,000	100%	19,000	5,455	24,455
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	EUGENE MICHAEL A. SAN NICOLAS JR	3831	ES	UNG	19,000	100%	19,000	2,214	21,214
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	EVITA LYNN M. MANGLONA	2500	ES	UNG	23,000	100%	23,000	1,760	24,760
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	FLORINDA A. DECENA	2486	ES	UNG	36,000	100%	36,000	4,842	40,842
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	FRANCES ANNE H. SANTOS	5650	ES	UNG	30,000	100%	30,000	14,544	44,544
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	GARY GENE P. ALDAN	6062	ES	UNG	31,000	100%	31,000	11,671	42,671
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	GARY MICHAEL C. CEPEDA	3997	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	GUILLERMINA C. CEPEDA	2450	ES	UNG	30,000	100%	30,000	6,494	36,494

## GENERAL FUND

### Budget Year: 2026

**Department:** Second Senatorial District  
**Division/Activity:** Mayor Tinian  
**Org Code:** 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JANICE B. MAPESO	2646	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JAVIE A. DECENA	2372	ES	UNG	26,000	100%	26,000	6,116	32,116
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JEFFREY P. CRUZ	2625	ES	UNG	24,000	100%	24,000	6,887	30,887
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JESSICA B. IBA	2493	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE M. DELA CRUZ	3693	ES	UNG	40,000	100%	40,000	3,780	43,780
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE M. SAN NICOLAS	4147	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE MARTIN JR. . VILLAGOMEZ	6337	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENA MARIE C. MUNA	4188	ES	UNG	19,000	100%	19,000	1,796	20,796
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNETH Q. CRUZ	2484	ES	UNG	26,000	100%	26,000	2,457	28,457
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNY KURT C. CRUZ	2639	ES	UNG	23,000	100%	23,000	1,760	24,760
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNY PAUL D. CRUZ	2587	ES	UNG	40,000	100%	40,000	10,561	50,561
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KIMBERLYN K. CEPEDA	2736	ES	UNG	24,000	100%	24,000	2,268	26,268
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KYLE PHINIAS C. MONKEYA	4735	ES	UNG	20,000	100%	20,000	1,530	21,530
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LINA L. CABRERA	2477	ES	UNG	23,000	100%	23,000	2,174	25,174
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LISA P. HERMOSO	2711	ES	UNG	19,000	100%	19,000	1,796	20,796
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LUIS P. KIYOSHI	3963	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARCUS G. UNTALAN	3636	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA BERNADITA O. BORJA	2461	ES	UNG	21,500	100%	21,500	2,032	23,532
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA EDITHA R. CABRERA	2734	ES	UNG	19,000	100%	19,000	1,796	20,796
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA LIBERTY P. UNTALAN	5825	ES	UNG	19,000	100%	19,000	1,796	20,796
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIAN DOROTHY A. MENDIOLA	2693	ES	UNG	19,000	100%	19,000	2,214	21,214
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARYLIN M. SAN NICOLAS	2607	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARJORIE M. HARJANI	3874	ES	UNG	19,000	100%	19,000	2,214	21,214
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARY ANTOINETTE E. SANTOS	2634	ES	UNG	25,000	100%	25,000	9,864	34,864
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MATUA ERIC HENRY P. SAN NICOLAS	6124	ES	UNG	19,000	100%	19,000	2,556	21,556
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MATUA L. VILLAGOMEZ	2725	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MICHAEL L. MAPESO	6338	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MICHI MAE A. VICHES	1534	ES	UNG	30,000	100%	30,000	5,954	35,954
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	PRISCILLA M. TORRES	2478	ES	UNG	36,000	100%	36,000	4,194	40,194
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	RAYMOND LUWI S. CEPEDA	3999	ES	UNG	22,000	100%	22,000	2,563	24,563
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	REALYNN P. MARTINEZ	2519	ES	UNG	23,000	100%	23,000	1,760	24,760
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	RIARITA A. BORJA	2731	ES	UNG	21,000	100%	21,000	1,985	22,985
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ROSA S. LAZARO	2621	ES	UNG	25,000	100%	25,000	2,363	27,363
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	RUBILAINA S. CRUZ	2446	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ELIJAH MEDICA HOFSCHEIDER		ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SAVANNAH SKYE M. SANDBERGEN	6339	ES	UNG	20,000	100%	20,000	5,189	25,189
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHANNA M. PINAULA	3770	ES	UNG	19,000	100%	19,000	1,796	20,796
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHARLENE A. BORJA	2673	ES	UNG	24,000	100%	24,000	2,796	26,796
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHIELA MARI S. BORJA	6324	ES	UNG	19,000	100%	19,000	2,214	21,214
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SUSAN H. SAN NICOLAS	2433	ES	UNG	25,000	100%	25,000	2,363	27,363
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SYLVIA K. BIZ	2669	ES	UNG	19,000	100%	19,000	2,214	21,214
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TANO DONALD S. KING	2690	ES	UNG	20,000	100%	20,000	1,530	21,530
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TASI K. ALDAN	4432	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TELISHA A. BORJA	2681	ES	UNG	25,000	100%	25,000	3,363	28,363
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TERESITA M. MANGLONA	2489	ES	UNG	26,000	100%	26,000	10,998	36,998
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TERILYN C. ALDAN	6394	ES	UNG	22,000	100%	22,000	1,683	23,683

## GENERAL FUND

### Budget Year: 2026

**Department:** Second Senatorial District  
**Division/Activity:** Mayor Tinian  
**Org Code:** 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	THELMA F. ATALIG	2656	ES	UNG	19,000	100%	19,000	2,556	21,556
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	THOMAS B. MENDIOLA	2497	ES	UNG	25,000	100%	25,000	3,363	28,363
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRICIA C. LIZAMA	2479	ES	UNG	19,000	100%	19,000	2,556	21,556
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRIXY B. MANGLONA	2485	ES	UNG	21,000	100%	21,000	1,607	22,607
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TROY B. MANGLONA	2628	ES	UNG	22,000	100%	22,000	2,959	24,959
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRYVER . MANGLONA	5617	ES	UNG	19,000	100%	19,000	1,454	20,454
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VANESSA A. MANGLONA	6307	ES	UNG	39,000	100%	39,000	2,984	41,984
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VIVIAN R. MIAH	2622	ES	UNG	19,000	100%	19,000	1,796	20,796
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	YOSHIKO B. CRISOSTOMO	4894	ES	UNG	20,000	100%	20,000	1,530	21,530
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ZANIA M. FLEMING	2698	ES	UNG	28,000	100%	28,000	15,475	43,475
1	1887	MEDICAL ATTENDANT	DONYA Q. BORIA	2710	ES	UNG	28,000	100%	28,000	2,646	30,646
1	1887	MEDICAL ATTENDANT	JESSICA K. CABRERA	2719	ES	UNG	19,000	100%	19,000	1,454	20,454
1	1887	MEDICAL ATTENDANT	MARIA M. ALVAREZ	2467	ES	UNG	19,000	100%	19,000	5,113	24,113
1	1073	PLANNER/RESEARCHER	MARIA M. CASTRO	2458	ES	UNG	50,000	100%	50,000	6,725	56,725
1	9285	PLANNING & BUDGET ASSISTANT	ALICIA M. ADRIANO	2596	ES	UNG	46,000	100%	46,000	11,848	57,848
1	9285	PLANNING & BUDGET ASSISTANT	TASHA S. CRUZ	2448	ES	UNG	32,000	100%	32,000	3,024	35,024
1	1908	PUBLIC INFORMATION ASSISTANT	JOSE M. ATALIG JR	2713	ES	UNG	25,000	100%	25,000	1,913	26,913
1	9361	PUBLIC LIBRARY SUPERVISOR	JULIE B. SABLAM	2609	ES	UNG	26,000	100%	26,000	1,989	27,989
1	9355	SA FOR INDIGENOUS AFFAIRS	JOSEPH T. SAN NICOLAS	2490	ES	UNG	50,000	100%	50,000	10,384	60,384
1	9200	SENIOR POLICY ADVISOR	MATHEW C. MASGA	2657	ES	UNG	50,000	100%	50,000	18,434	68,434
1	9200	SENIOR POLICY ADVISOR	TRENTON B. CONNER	2638	ES	UNG	40,000	100%	40,000	8,319	48,319
1	9821	SPECIAL PROJECT MANAGER	ADRIE M. CABRERA	2435	ES	UNG	31,000	100%	31,000	4,170	35,170
1	9289	SPECIAL PROJECT SUPERVISOR	JOSEPH F. BORIA	2613	ES	UNG	25,000	100%	25,000	5,572	30,572
1	9278	SPECIAL PROJECTS ASSISTANT	ANGEL V. REYES	6357	ES	UNG	21,000	100%	21,000	1,607	22,607
1	9278	SPECIAL PROJECTS ASSISTANT	ANTHONY T. CABRERA	2463	ES	UNG	25,000	100%	25,000	3,363	28,363
1	9278	SPECIAL PROJECTS ASSISTANT	CONRAD K. MANGLONA	2602	ES	UNG	25,000	100%	25,000	3,363	28,363
1	9278	SPECIAL PROJECTS ASSISTANT	DEAN M. EVANGELISTA	2608	ES	UNG	21,000	100%	21,000	2,825	23,825
1	9278	SPECIAL PROJECTS ASSISTANT	HERMAN M. MANGLONA JR	4080	ES	UNG	22,000	100%	22,000	1,683	23,683
1	9278	SPECIAL PROJECTS ASSISTANT	JASON JAY N. AYYUU	2718	ES	UNG	24,100	100%	24,100	6,901	31,001
1	9278	SPECIAL PROJECTS ASSISTANT	MICHAEL LEE A. BORIA	2672	ES	UNG	25,000	100%	25,000	3,363	28,363
1	9278	SPECIAL PROJECTS ASSISTANT	PETER B. MANGLONA	2617	ES	UNG	24,000	100%	24,000	2,268	26,268
1	0929	TIMEKEEPER	JAIMIE K. SANCHEZ-BARCINAS	2705	ES	UNG	19,000	100%	19,000	1,454	20,454
1	0929	TIMEKEEPER	MELISA O. LIETO	2472	ES	UNG	21,000	100%	21,000	2,825	23,825
1	0929	TIMEKEEPER	REGINA B. PANGELINAN	2722	ES	UNG	19,000	100%	19,000	6,215	25,215
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VICKY T. HALL		ES	UNG	25,000	100%	25,000	1,913	26,913
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	INA F. LAZARO		ES	UNG	25,000	100%	25,000	1,913	26,913
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHEILA DELA CRUZ		ES	UNG	25,000	100%	25,000	1,913	26,913
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARY GRACE SANTOS		ES	UNG	25,000	100%	25,000	1,913	26,913
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JANEEN KING MAUI		ES	UNG	23,000	100%	23,000	1,760	24,760
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1

**GENERAL FUND****Budget Year: 2026**

Department: Second Senatorial District  
Division/Activity: Mayor Tinian  
Org Code: 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VACANT		ES	UNG	1	100%	1	0	1
141									3,267,611	549,234	3,816,845

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** MUNICIPAL COUNCIL TINIAN

**ORG:** 13710100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13710100	61000	WAGES & SALARIES	116,584	119,943	200,516	183,000	183,000
13710100	61010	OVERTIME COMPENSATION	513	0	0	0	0
13710100	61020	HOLIDAY PAY	7,912	9,031	0	0	0
13710100	62000	FICA CONTRIBUTION	7,751	7,996	0	4,030	11,346
13710100	62010	MEDICARE CONTRIBUTION	1,813	1,870	0	2,654	2,654
13710100	62100	401K EMPLOYER CONTRIBUTION	1,828	2,754	0	3,120	0
13710100	62200	HEALTH INSURANCE PREMIUM	0	1,823	0	0	0
13710100	62211	PERSONNEL INSURANCE	335	365	0	396	396
<b>TOTAL PERSONNEL</b>			<b>136,734</b>	<b>143,783</b>	<b>200,516</b>	<b>193,200</b>	<b>197,396</b>
13710100	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13710100	63001	OFFICIAL REPRESENTATION	2,771	0	0	0	0
13710100	63100	REPAIR AND MAINTENANCE	0	0	0	2,000	2,000
13710100	64090	COMMUNICATIONS	640	0	0	2,500	2,500
13710100	64720	RENTAL-OFFICES	0	0	0	0	0
13710100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	0	0
13710100	64790	RENTAL-OTHERS	0	0	0	0	0
13710100	64800	TRAVEL EXPENSES	0	0	0	2,500	2,500
13710100	65000	OFFICE SUPPLIES	2,608	0	0	3,500	3,500
13710100	65010	OPERATIONAL SUPPLIES	2,536	0	0	3,500	3,500
13710100	65030	FUEL & LUBRICATE	4,000	0	0	6,000	6,000
13710100	65900	FREIGHT AND HANDLING	0	0	0	1,000	1,000
13710100	66040	MACHINERY	0	0	0	0	0
13710100	66070	TECHNOLOGY EQUIP	2,926	0	0	1,500	1,500

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** MUNICIPAL COUNCIL TINIAN

**ORG:** 13710100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13710100	66900	NON-CAPITAL ASSETS	5,424	0	0	0	0
13710100	69000	OTHER EXPENSES	0	0	27,005	0	0
13710100	69110	CONTRIBUTIONS / DONATIONS	836	0	0	3,000	3,000
<b>TOTAL OTHER EXPENSES</b>			<b>21,742</b>	<b>0</b>	<b>27,005</b>	<b>25,500</b>	<b>25,500</b>
13710100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>158,476</b>	<b>143,783</b>	<b>227,521</b>	<b>218,700</b>	<b>222,896</b>
13710100	69010	PUBLIC AUDITOR 1% FEE	1,822	1,752	0	2,275	2,229
<b>GRAND TOTAL</b>			<b>160,298</b>	<b>145,534</b>	<b>227,521</b>	<b>220,975</b>	<b>225,125</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>7</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Municipal Council Tinian  
**Org Code:** 13710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0913	COUNCIL CLERK	LAVINA A. REYES	2626	ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	1015	ADMINISTRATIVE OFFICER I	KAIA JADE F. LAZARO	3173	ES	UNG	29,000.00	100.00%	29,000	2,219	31,219
1	2910	COMMUNITY WORKER	YOLANDA L. BARCINAS	3544	ES	UNG	22,000.00	100.00%	22,000	2,079	24,079
1	9075	EXECUTIVE DIRECTOR	JODRIK FRANCIS R. MENDIOLA	3643	ES	UNG	40,000.00	100.00%	40,000	3,060	43,060
1	2910	COMMUNITY WORKER	ANTONETTE V. SHAI	3926	ES	UNG	24,000.00	100.00%	24,000	1,836	25,836
1	2910	COMMUNITY WORKER	HAINY ANTHONY H. BORJA	4454	ES	UNG	21,000.00	100.00%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	MARIO B. ADRIANO	5834	ES	UNG	22,000.00	100.00%	22,000	1,683	23,683
<b>7</b>									<b>183,000</b>	<b>14,396</b>	<b>197,396</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** FINANCE AND ACCOUNTING

**ORG:** 13170800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170800	61000	WAGES & SALARIES	70,211	58,166	112,088	94,421	83,537
13170800	61020	HOLIDAY PAY	1,247	4,088	0	0	0
13170800	62000	FICA CONTRIBUTION	4,618	3,860	0	6,010	5,179
13170800	62010	MEDICARE CONTRIBUTION	1,080	903	0	1,406	1,211
13170800	62100	401K EMPLOYER CONTRIBUTION	1,984	1,436	0	2,683	2,386
13170800	62200	HEALTH INSURANCE PREMIUM	8,758	7,774	0	7,144	7,501
13170800	62211	PERSONNEL INSURANCE	1,080	1,233	0	1,745	1,504
<b>TOTAL PERSONNEL</b>			<b>88,979</b>	<b>77,460</b>	<b>112,088</b>	<b>113,409</b>	<b>101,318</b>
13170800	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13170800	64090	COMMUNICATIONS	0	0	0	9,000	0
13170800	64720	RENTAL-OFFICES	7,426	0	0	28,800	28,800
13170800	64790	RENTAL-OTHERS	0	0	0	0	0
13170800	64800	TRAVEL EXPENSES	0	0	0	3,000	0
13170800	65000	OFFICE SUPPLIES	0	0	0	3,000	0
13170800	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
13170800	65030	FUEL & LUBRICATE	0	0	0	6,000	0
13170800	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
13170800	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
13170800	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13170800	69000	OTHER EXPENSES	0	0	29,554	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>7,426</b>	<b>0</b>	<b>29,554</b>	<b>60,800</b>	<b>28,800</b>
13170800	64060	UTILITIES	0	0	0	6,500	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** FINANCE AND ACCOUNTING

**ORG:** 13170800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			96,405	77,460	141,642	180,709	130,118
13170800	69010	PUBLIC AUDITOR 1% FEE	930	895	0	1,800	1,301
<b>GRAND TOTAL</b>			<b>97,334</b>	<b>78,355</b>	<b>141,642</b>	<b>182,509</b>	<b>131,419</b>
NUMBER OF POSITIONS			3	3	3	3	3

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Finance and Accounting Tinian  
**Org Code:** 13170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	MILISSA A. MENDIOLA	1665	AP	UNG	40,000.00	100.00%	40,000	12,881	52,881
1	1002	ACCOUNTANT II	MANUELA E. MENDIOLA	1744	FT	PL12/4	29,857.37	80.00%	23,886	2,257	26,143
1	1015	ADMINISTRATIVE OFFICER I	MELISSA U. SANCHEZ	6297	PB	PL11/1	24,563.73	80.00%	19,651	2,643	22,294
<b>3</b>									<b>83,537</b>	<b>17,781</b>	<b>101,318</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** REVENUE AND TAXATION TINIAN  
**ORG:** 13170500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170500	61000	WAGES & SALARIES	66,133	61,533	119,872	102,844	102,844
13170500	61010	OVERTIME COMPENSATION	0	1,944	0	5,000	0
13170500	61020	HOLIDAY PAY	1,241	3,513	0	0	0
13170500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13170500	62000	FICA CONTRIBUTION	4,177	4,153	0	6,376	6,376
13170500	62010	MEDICARE CONTRIBUTION	977	971	0	1,491	1,491
13170500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
13170500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
13170500	62200	HEALTH INSURANCE PREMIUM	11,891	8,540	0	7,144	3,659
13170500	62211	PERSONNEL INSURANCE	509	576	0	1,851	464
<b>TOTAL PERSONNEL</b>			<b>84,928</b>	<b>81,229</b>	<b>119,872</b>	<b>124,706</b>	<b>114,834</b>
13170500	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13170500	64100	PRINTING AND PHOTOCOPYING	1,875	0	0	0	0
13170500	64110	ADVERTISING	0	0	0	0	0
13170500	64720	RENTAL-OFFICES	4,800				
13170500	64800	TRAVEL EXPENSES	0	0	0	5,000	0
13170500	65000	OFFICE SUPPLIES	436	0	0	0	0
13170500	65010	OPERATIONAL SUPPLIES	6,684	0	0	0	0
13170500	65030	FUEL & LUBRICATE	2,764	0	0	0	0
13170500	69000	OTHER EXPENSES	7,404	0	1,199	0	0
13170500	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>23,964</b>	<b>0</b>	<b>1,199</b>	<b>5,000</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** REVENUE AND TAXATION TINIAN  
**ORG:** 13170500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			108,891	81,229	121,071	129,706	114,834
13170500	69010	PUBLIC AUDITOR 1% FEE	1,646	974	0	1,297	1,148
GRAND TOTAL			110,537	82,203	121,071	131,003	115,982
<b>NUMBER OF POSITIONS</b>			5	5	4	4	4

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Revenue and Taxation Tinian  
**Org Code:** 13170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1587	REVENUE OFFICER II	ADMANITA P. LIZAMA	1548	FT	PL13/6	34,563.64	100.00%	34,564	6,303	40,867
1	0272	REVENUE ENFORCEMENT TECH. III	LAILA PAT S. MACARANAS	1656	FT	PL07/3	22,280.03	100.00%	22,280	1,704	23,984
1	1586	REVENUE OFFICER I	ISIDRO K. CABRERA	1659	FT	PL11/2	25,791.92	100.00%	25,792	2,437	28,229
1	0263	REVENUE TECHNICIAN I	DIMEASHIA A. DELA CRUZ	6298	FT	PL04/4	20,208.64	100.00%	20,209	1,546	21,755
<b>4</b>									<b>102,844</b>	<b>11,991</b>	<b>114,835</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** PROCUREMENT AND SUPPLY TINIAN  
**ORG:** 13170400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170400	61000	WAGES & SALARIES	22,838	6,597	50,608	42,489	42,489
13170400	61020	HOLIDAY PAY	424	496	0	0	0
13170400	62000	FICA CONTRIBUTION	1,442	440	0	2,852	2,634
13170400	62010	MEDICARE CONTRIBUTION	337	103	0	667	616
13170400	62211	PERSONNEL INSURANCE	398	107	0	828	0
<b>TOTAL PERSONNEL</b>			<b>25,439</b>	<b>7,742</b>	<b>50,608</b>	<b>46,836</b>	<b>45,739</b>
13170400	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13170400	63100	REPAIR AND MAINTENANCE	612	0	0	0	0
13170400	64090	COMMUNICATIONS	657	0	0	0	0
13170400	64800	TRAVEL EXPENSES	0	0	0	2,000	0
13170400	65000	OFFICE SUPPLIES	690	0	0	0	0
13170400	65010	OPERATIONAL SUPPLIES	1,229	0	0	0	0
13170400	69000	OTHER EXPENSES	215	0	506	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>3,403</b>	<b>0</b>	<b>506</b>	<b>2,000</b>	<b>0</b>
13170400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>28,843</b>	<b>7,742</b>	<b>51,114</b>	<b>48,836</b>	<b>45,739</b>
13170400	69010	PUBLIC AUDITOR 1% FEE	397	418	0	488	457
<b>GRAND TOTAL</b>			<b>29,239</b>	<b>8,160</b>	<b>51,114</b>	<b>49,324</b>	<b>46,196</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Procurement and Supply Tinian  
**Org Code:**

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1639	SUPPLY SPECIALIST I	RACHEL P. CING	3408	PB	PL09/1	22,280.03	100.00%	22,280	1,704	23,984
1	0318	SUPPLY TECHNICIAN I	VACANT - ANNOUNCED		FT	PL03/5	20,208.64	100.00%	20,209	1,546	21,755
<b>2</b>									<b>42,489</b>	<b>3,250</b>	<b>45,739</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** CUSTOMS SERVICE - TINIAN

**ORG:** 13170900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170900	61000	WAGES & SALARIES	279,870	293,745	376,961	397,702	334,048
13170900	61010	OVERTIME COMPENSATION	4,464	0	0	20,000	0
13170900	61020	HOLIDAY PAY	3,668	0	0	10,000	0
13170900	62000	FICA CONTRIBUTION	17,856	0	0	27,446	20,711
13170900	62010	MEDICARE CONTRIBUTION	4,176	4,829	0	6,419	4,844
13170900	62100	401K EMPLOYER CONTRIBUTION	5,465	7,230	0	6,583	891
13170900	62200	HEALTH INSURANCE PREMIUM	34,326	23,725	0	29,526	3,659
13170900	62211	PERSONNEL INSURANCE	3,547	4,167	0	7,968	1,436
<b>TOTAL PERSONNEL</b>			<b>353,371</b>	<b>333,696</b>	<b>376,961</b>	<b>505,644</b>	<b>365,589</b>
13170900	63100	REPAIR AND MAINTENANCE	0	0	0	8,000	0
13170900	63300	CLEANING SERVICES	0	0	0	0	0
13170900	64090	COMMUNICATIONS	0	0	0	8,000	0
13170900	64800	TRAVEL EXPENSES	0	247	0	20,000	0
13170900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13170900	65010	OPERATIONAL SUPPLIES	70	0	0	5,000	0
13170900	65030	FUEL & LUBRICATE	0	0	0	12,000	0
13170900	65040	FURNITURE & FIXTURES	0	0	0	0	0
13170900	65900	FREIGHT AND HANDLING	177	0	0	4,000	0
13170900	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0
13170900	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13170900	69000	OTHER EXPENSES	0	0	3,770	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>247</b>	<b>247</b>	<b>3,770</b>	<b>74,000</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** CUSTOMS SERVICE - TINIAN

**ORG:** 13170900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13170900	64060	UTILITIES	0	0	0	12,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			353,618	333,942	380,731	591,644	365,589
13170900	69010	PUBLIC AUDITOR 1% FEE	2,915	3,300	0	5,876	3,656
GRAND TOTAL			356,532	337,243	380,731	597,520	369,245
<b>NUMBER OF POSITIONS</b>			<b>11</b>	<b>11</b>	<b>15</b>	<b>15</b>	<b>15</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Customs Service - Tinian  
**Org Code:** 13170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4026	AGRIC. QUARANTINE INSPECTOR III	RICHARD D. FARRELL	1271	FT	PL08/6	27,081.51	100.00%	27,082	2,072	29,153
1	0101	CUSTOMS INSPECTOR I	VINCENT U. REYES JR	1593	FT	PL08/3	23,394.03	100.00%	23,394	1,790	25,184
1	4035	AGRIC QUARANTINE OFFICER I	RICHARD S. LAZARO	1664	FT	PL11/9	36,291.82	100.00%	36,292	3,430	39,721
1	1160	CUSTOMS OFFICER I (W-4)	ROSITA K. ALDAN	1705	FT	PL15/5	36,291.82	100.00%	36,292	2,776	39,068
1	4035	AGRIC QUARANTINE OFFICER I	ROBERT JOHN S. REYES	1707	FT	PL11/9	36,291.82	100.00%	36,292	2,776	39,068
1	1162	CUSTOMS OFFICER III (CSTM LT.)	BENEDICTO G. DECENA	1722	FT	PL18/7	46,318.58	100.00%	46,319	3,543	49,862
1	4025	AGRIC. QUARANTINE INSPECTOR II	SYLVESTER A. PALACIOS	1729	FT	PL06/4	22,280.03	100.00%	22,280	2,997	25,277
1	0101	CUSTOMS INSPECTOR I	ROLLY JOSE B. BUGARIN	1749	FT	PL08/1	21,219.07	100.00%	21,219	5,664	26,884
1	4024	AGRIC. QUARANTINE INSPECTOR I	JOSE JUSTO S. REYES	1754	FT	PL05/4	21,219.07	100.00%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	EDGAR JUNELLE L. TAGUDAR	2520	FT	PL08/1	21,219.07	100.00%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	LEONORA ALDAN BLAS	1387	FT	PL08/1	21,219.00	100.00%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	VACANT		FT	PL08/1	21,219.00	100.00%	21,219	1,623	22,842
1	0101	CUSTOMS INSPECTOR I	VACANT		FT	PL08/1	1.00	100.00%	1	0	1
1	0101	CUSTOMS INSPECTOR I	VACANT		FT	PL08/1	1.00	100.00%	1	0	1
1	0101	CUSTOMS INSPECTOR I	VACANT		FT	PL08/1	1.00	100.00%	1	0	1
<hr/>											
15									334,048	31,541	365,589

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** HISTORIC PRESERVATION OFFICE  
**ORG:** 13120600

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13120600	61000	WAGES & SALARIES	45,653	48,037	79,511	72,751	72,751
13120600	61020	HOLIDAY PAY	115	0	0	0	0
13120600	62000	FICA CONTRIBUTION	2,838	2,978	0	4,511	4,511
13120600	62010	MEDICARE CONTRIBUTION	664	697	0	1,055	1,055
13120600	62100	401K EMPLOYER CONTRIBUTION	961	1,054	0	1,927	1,194
13120600	62200	HEALTH INSURANCE PREMIUM	1,153	0	0	3,659	0
13120600	62211	PERSONNEL INSURANCE	35	0	0	330	0
<b>TOTAL PERSONNEL</b>			<b>51,418</b>	<b>52,766</b>	<b>79,511</b>	<b>84,233</b>	<b>79,511</b>
13120600	63100	REPAIR AND MAINTENANCE	0	659	0	2,000	0
13120600	64090	COMMUNICATIONS	252	3,385	0	0	0
13120600	65000	OFFICE SUPPLIES	0	1	0	2,000	0
13120600	65010	OPERATIONAL SUPPLIES	103	174	0	3,000	0
13120600	65030	FUEL & LUBRICATE	0	0	0	1,800	0
13120600	69000	OTHER EXPENSES	0	0	795	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>355</b>	<b>4,219</b>	<b>795</b>	<b>8,800</b>	<b>0</b>
13120600	64060	UTILITIES	6,735	2,158	0	3,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>58,508</b>	<b>59,143</b>	<b>80,306</b>	<b>96,033</b>	<b>79,511</b>
13120600	69010	PUBLIC AUDITOR 1% FEE	680	689	0	960	795
<b>GRAND TOTAL</b>			<b>59,188</b>	<b>59,832</b>	<b>80,306</b>	<b>96,993</b>	<b>80,306</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Historic Preservation Office  
**Org Code:** 13120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2160	HISTORIC PRESERVATION TECH. II	MICHAEL H. LIZAMA	1077	FT	PL05/7	24,563.73	100.00%	24,564	1,879	26,443
1	2146	HISTORIC PRESERVATION COORD.	GILBERT M. BORJA	1183	FT	PL12/4	29,857.37	100.00%	29,857	3,478	33,336
1		HISTORIC PRESERVATION TRAINEE	VACANT			PL02/4	18,330.00	100.00%	18,330	1,402	19,732
<b>3</b>									<b>72,751</b>	<b>6,760</b>	<b>79,511</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** OFFICE OF AGING

**ORG:** 13120700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13120700	61000	WAGES & SALARIES	48,220	63,267	106,365	92,455	93,417
13120700	61020	HOLIDAY PAY	74	0	0	0	0
13120700	62000	FICA CONTRIBUTION	2,994	3,922	0	5,732	5,792
13120700	62010	MEDICARE CONTRIBUTION	700	918	0	1,341	1,355
13120700	62100	401K EMPLOYER CONTRIBUTION	1,906	2,489	0	3,698	2,928
13120700	62200	HEALTH INSURANCE PREMIUM	0	3,189	0	14,819	7,501
13120700	62211	PERSONNEL INSURANCE	435	704	0	1,152	806
<b>TOTAL PERSONNEL</b>			<b>54,330</b>	<b>74,489</b>	<b>106,365</b>	<b>119,197</b>	<b>111,799</b>
13120700	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13120700	64080	DUES AND SUBSCRIPTIONS	0	0	0	900	0
13120700	64090	COMMUNICATIONS	73	1,317	0	0	0
13120700	64900	OTHER SERVICES & CHARGES	0	730	0	0	0
13120700	65000	OFFICE SUPPLIES	240	0	0	2,000	0
13120700	65010	OPERATIONAL SUPPLIES	118	619	0	3,500	0
13120700	65030	FUEL & LUBRICATE	0	3,000	0	0	0
13120400	65900	FREIGHT AND HANDLING	0	0	0	2,500	
13120700	66040	MACHINERY	0	0	0	2,000	0
13120700	69000	OTHER EXPENSES	0	0	1,064	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>431</b>	<b>5,666</b>	<b>1,064</b>	<b>13,900</b>	<b>0</b>
13120700	64060	UTILITIES	8,151	2,132	0	28,052	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>62,912</b>	<b>82,287</b>	<b>107,429</b>	<b>161,149</b>	<b>111,799</b>
13120700	69010	PUBLIC AUDITOR 1% FEE	823	875	0	1,612	1,118
<b>GRAND TOTAL</b>			<b>63,735</b>	<b>83,163</b>	<b>107,429</b>	<b>162,761</b>	<b>112,917</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Office of Aging  
**Org Code:** 13120700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	7001	COOK I	CHONA M. BORJA	1085	FT	PL01/7	20,208.64	100.00%	20,209	10,219	30,428
1	1016	ADMINISTRATIVE OFFICER II	ANA MARIE C. SAN NICOLAS	1157	FT	PL13/2	28,435.59	100.00%	28,436	3,313	31,748
1	7003	COOK III	MERCY O. AYUYU	1220	FT	PL05/7	24,563.73	100.00%	24,564	3,304	27,868
1	8135	ADMINISTRATIVE ASSISTANT	VACANT		FT	PL05/3	20,209.00	100.00%	20,209	1,546	21,755
<b>4</b>									<b>93,417</b>	<b>18,382</b>	<b>111,799</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** SPORTS AND RECREATION

**ORG:** 13120400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13120400	61000	WAGES & SALARIES	99,267	125,532	194,116	163,733	163,733
13120400	61010	OVERTIME COMPENSATION	86	0	0	0	0
13120400	61020	HOLIDAY PAY	287	37	0	0	0
13120400	62000	FICA CONTRIBUTION	6,206	7,785	0	10,151	10,151
13120400	62010	MEDICARE CONTRIBUTION	1,452	1,821	0	2,374	2,374
13120400	62100	401K EMPLOYER CONTRIBUTION	3,064	3,969	0	3,755	2,947
13120400	62200	HEALTH INSURANCE PREMIUM	19,916	19,998	0	22,686	19,027
13120400	62211	PERSONNEL INSURANCE	907	1,287	0	1,785	1,421
<b>TOTAL PERSONNEL</b>			<b>131,183</b>	<b>160,428</b>	<b>194,116</b>	<b>204,484</b>	<b>199,654</b>
13120400	63100	REPAIR AND MAINTENANCE	0	0	0	2,500	0
13120400	64090	COMMUNICATIONS	1,647	0	0	8,400	0
13120400	65000	OFFICE SUPPLIES	444	0	0	3,000	0
13120400	65010	OPERATIONAL SUPPLIES	385	0	0	4,500	0
13120400	65030	FUEL & LUBRICATE	1,000	0	0	3,600	0
13120400	65900	FREIGHT AND HANDLING	0	0	0	500	0
13120400	66040	MACHINERY	840	0	0	0	0
13120400	69000	OTHER EXPENSES	0	0	1,941	0	0
13120400	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>4,316</b>	<b>0</b>	<b>1,941</b>	<b>22,500</b>	<b>0</b>
13120400	64060	UTILITIES	5,580	0	0	30,097	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>141,080</b>	<b>160,428</b>	<b>196,057</b>	<b>257,081</b>	<b>199,654</b>
13120400	69010	PUBLIC AUDITOR 1% FEE	1,366	1,382	0	2,571	1,997
<b>GRAND TOTAL</b>			<b>142,446</b>	<b>161,810</b>	<b>196,057</b>	<b>259,652</b>	<b>201,650</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Sports & Recreation  
**Org Code:** 13120400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2217	SPORTS DEV'T COORDINATOR II	FRANCISCO M. DELA CRUZ JR	1118	FT	PL11/5	29,857.37	100.00%	29,857	2,822	32,679
1	1016	ADMINISTRATIVE OFFICER II	LUCIA . BORIA	1158	FT	PL13/3	29,857.37	100.00%	29,857	7,675	37,532
1	9100	RESIDENT DEPARTMENT HEAD	BONNIE S. BORIA	1229	AP	UNG	40,000.00	100.00%	40,000	14,769	54,769
1	1015	ADMINISTRATIVE OFFICER I	ROCHELLE C. REYES	3250	FT	PL11/1	24,563.73	100.00%	24,564	6,521	31,085
1	8135	GENERAL MAINTENANCE	TERENCE M. AQUININGOC	3650	FT	PL02/5	19,246.33	100.00%	19,246	2,589	21,835
1	0023	ADMINISTRATIVE ASSISTANT	VICENTA KAYHOLANI VILLAGOMEZ	6048	PB	PL05/3	20,208.64	100.00%	20,209	1,546	21,755
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6											163,733      35,921      199,654

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** LABOR TINIAN

**ORG:** 13180100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13180100	61000	WAGES & SALARIES	168,755	188,846	300,684	249,703	249,703
13180100	61020	HOLIDAY PAY	6,259	12,918	0	0	0
13180100	62000	FICA CONTRIBUTION	10,851	12,509	0	15,218	15,482
13180100	62010	MEDICARE CONTRIBUTION	2,538	2,926	0	3,623	3,621
13180100	62200	HEALTH INSURANCE PREMIUM	34,594	22,695	0	22,137	22,138
13180100	62211	PERSONNEL INSURANCE	2,622	3,380	0	3,807	3,809
<b>TOTAL PERSONNEL</b>			<b>225,619</b>	<b>243,275</b>	<b>300,684</b>	<b>294,488</b>	<b>294,753</b>
13180100	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13180100	64090	COMMUNICATIONS	143	0	0	2,000	0
13180100	64110	ADVERTISING	105	0	0	0	0
13180100	64720	RENTAL-OFFICES	6,550	22,000	0	12,000	12,000
13180100	65000	OFFICE SUPPLIES	78	0	0	3,000	0
13180100	65010	OPERATIONAL SUPPLIES	55	0	0	2,000	0
13180100	65030	FUEL & LUBRICATE	0	0	0	1,000	0
13180100	65900	FREIGHT AND HANDLING	15	0	0	0	0
13180100	69000	OTHER EXPENSES	0	8,816	14,438	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>6,946</b>	<b>30,816</b>	<b>14,438</b>	<b>23,000</b>	<b>12,000</b>
13180100	64060	UTILITIES	0	0	0	4,500	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>232,565</b>	<b>274,091</b>	<b>315,122</b>	<b>321,988</b>	<b>306,753</b>
13180100	69010	PUBLIC AUDITOR 1% FEE	2,890	2,423	0	3,220	3,068
<b>GRAND TOTAL</b>			<b>235,455</b>	<b>276,514</b>	<b>315,122</b>	<b>325,208</b>	<b>309,821</b>

NUMBER OF POSITIONS	9	9	9	9	9
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## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Labor Tinian  
**Org Code:** 13180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1290	JOB PLACEMENT ASSISTANT	JEANETTE H. BORJA	2385	FT	PL09/8	31,350.24	100.00%	31,350	2,963	34,313
1	1291	JOB PLACEMENT OFFICER	SABINA G. SAN NICOLAS	2386	FT	PL13/8	38,106.41	100.00%	38,106	7,260	45,367
1	1176	ASST. RESIDENT DEPARTMENT HEAD	ANTHONY M. BARCINAS	2407	FT	PL13/8	38,106.41	100.00%	38,106	6,574	44,681
1	1329	LABOR LAW ENFORCEMENT SPEC III	RAMONA CASANDRA P. CABRERA-VICHES	2416	FT	PL14/3	31,350.24	100.00%	31,350	6,622	37,972
1	1015	ADMINISTRATIVE OFFICER I	MARIE EMY K. REYES	2423	FT	PL11/3	27,081.51	100.00%	27,082	10,060	37,142
1	9100	RESIDENT DEPARTMENT HEAD	JAY-JESS . SAN NICOLAS	3487	AP	UNG	40,000.00	100.00%	40,000	7,439	47,439
1	1327	LABOR LAW ENFORCEMENT SPEC. I	PATRICK JAKE C. KING	3818	FT	PL10/4	27,081.51	100.00%	27,082	2,559	29,641
1	0209	LABOR LAW ENFORCEMENT TRAINEE	DESTINY M. BORJA	6313	FT	PL03/1	16,625.70	100.00%	16,626	1,571	18,197
1		LABOR LAW ENFORCEMENT I	VACANT		FT	PL03/1	1.00	100.00%	1	0	1
<b>9</b>									<b>249,703</b>	<b>45,049</b>	<b>294,752</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** ECONOMIC DEVELOPMENT TINIAN  
**ORG:** 13160300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13160300	61000	WAGES & SALARIES	89,612	99,759	172,242	188,904	180,532
13160300	61020	HOLIDAY PAY	1,835	6,508	0	0	0
13160300	62000	FICA CONTRIBUTION	5,768	6,589	0	11,712	11,193
13160300	62010	MEDICARE CONTRIBUTION	1,345	1,541	0	2,739	2,618
13160300	62100	401K EMPLOYER CONTRIBUTION	2,652	2,814	0	7,556	1,600
13160300	62211	PERSONNEL INSURANCE	1,403	1,659	0	3,400	1,102
<b>TOTAL PERSONNEL</b>			<b>102,615</b>	<b>118,870</b>	<b>172,242</b>	<b>214,311</b>	<b>197,044</b>
13160300	63200	PERSONNEL TRAINING COSTS	0	0	0	2,000	0
13160300	64090	COMMUNICATIONS	0	0	0	7,800	0
13160300	64720	RENTAL-OFFICES	5,200			15,600	
13160300	65000	OFFICE SUPPLIES	0	0	0	1,000	0
13160300	65030	FUEL & LUBRICATE	0	0	0	3,000	0
13160300	65900	FREIGHT AND HANDLING		275			
13160300	69000	OTHER EXPENSES	0	0	1,722	1,289	0
<b>TOTAL OTHER EXPENSES</b>			<b>5,200</b>	<b>275</b>	<b>1,722</b>	<b>30,689</b>	<b>0</b>
13160300	64060	UTILITIES	0	0	0	6,600	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>107,815</b>	<b>119,145</b>	<b>173,964</b>	<b>251,600</b>	<b>197,044</b>
13160300	69010	PUBLIC AUDITOR 1% FEE	1,377	1,883	0	2,635	1,970
<b>GRAND TOTAL</b>			<b>109,192</b>	<b>121,027</b>	<b>173,964</b>	<b>254,235</b>	<b>199,015</b>
<b>NUMBER OF POSITIONS</b>			<b>7</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>9</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Economic Development Tinian  
**Org Code:** 13160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	MARY SUSAN M. PEREZ	3497	AP	UNG	40,000.00	100.00%	40,000	5,380	45,380
1	1229	COMMERCE ENF COMPL TRAINEE	VILMA S. SAN NICOLAS	3503	FT	PL04/2	18,329.83	100.00%	18,330	1,402	19,732
1	0278	STATISTICAL TECHNICIAN	VICENTA P. SAN NICOLAS	3506	FT	PL04/6	22,280.03	100.00%	22,280	1,704	23,984
1	6003	ABTC LAW ENFRCEMENT OFFICER I	LAWRENN A. MENDIOLA	4415	FT	PL08/1	21,219.07	100.00%	21,219	2,005	23,224
1	603	ABTC LAW ENFRCEMENT OFFICER I	JAMES MANGLONA JR.			PL08/1	21,219.07	100.00%	21,219	1,623	22,842
1	6005	ABTC LAW ENFRCEMENT OFFICER III	ROMEO PALACIOS ALDAN	1878	FT	PL12/6	32,917.75	100.00%	32,918	2,518	35,436
1		ADMINISTRATIVE OFFICER I	KIMIKO C. ALAMBRA				24,564.00	100.00%	24,564	1,879	26,443
1			VACANT				1.00	100.00%	1	0	1
1			VACANT				1.00	100.00%	1	0	1
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9									180,532	16,513	197,044

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** POLICE TINIAN

**ORG:** 13150500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13150500	61000	WAGES & SALARIES	754,728	733,502	1,003,251	773,720	815,820
13150500	61010	OVERTIME COMPENSATION	5,430	4,953	0	20,000	0
13150500	61020	HOLIDAY PAY	873	5,437	0	6,000	0
13150500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13150500	62000	FICA CONTRIBUTION	47,184	46,122	0	47,971	50,581
13150500	62010	MEDICARE CONTRIBUTION	11,035	10,787	0	11,219	11,829
13150500	62100	401K EMPLOYER CONTRIBUTION	10,836	8,578	0	48,805	6,119
13150500	62101	RETIREMENT CONTRIBUTIONS	13,739	13,423	0	14,722	14,956
13150500	62200	HEALTH INSURANCE PREMIUM	107,748	9,817	0	110,314	141,237
13150500	62211	PERSONNEL INSURANCE	9,214	9,951	0	13,927	12,384
<b>TOTAL PERSONNEL</b>			<b>960,786</b>	<b>842,568</b>	<b>1,003,251</b>	<b>1,046,678</b>	<b>1,052,926</b>
13150500	63100	REPAIR AND MAINTENANCE	0	0	0	20,000	0
13150500	64090	COMMUNICATIONS	0	0	0	17,574	0
13150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	15,000	0
13150500	64800	TRAVEL EXPENSES	0	0	0	10,000	0
13150500	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13150500	65010	OPERATIONAL SUPPLIES	0	0	0	40,000	0
13150500	65030	FUEL & LUBRICATE	0	0	0	60,000	0
13150500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
13150500	69000	OTHER EXPENSES	0	0	63,581	20,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>63,581</b>	<b>197,574</b>	<b>0</b>
13150100	64060	UTILITIES	0	0	0	90,913	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>960,786</b>	<b>842,568</b>	<b>1,066,832</b>	<b>1,335,165</b>	<b>1,052,926</b>
13150100	69010	PUBLIC AUDITOR 1% FEE	11,603	8,248	0	13,313	10,529
<b>GRAND TOTAL</b>			<b>972,389</b>	<b>850,816</b>	<b>1,066,832</b>	<b>1,348,478</b>	<b>1,063,456</b>
<b>NUMBER OF POSITIONS</b>			<b>39</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>39</b>

## GENERAL FUND

**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Police Tinian  
**Org Code:** 13150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	EUGENIO L. VILLAGOMEZ	4696	AP	UNG	40,000.00	100.00%	40,000	21,675	61,675
1		ADMINISTRATIVE SPECIALIST I	VACANT - ANNOUNCED		FT	PL07/3	22,280.00	100.00%	22,280	9,606	31,886
1	1022	ADMINISTRATIVE SPECIALIST II	JOAN R. CABRERA	3229	FT	PL09/5	27,081.51	100.00%	27,082	6,218	33,300
1	1022	ADMINISTRATIVE SPECIALIST II	ROSITA C. PALACIOS	3232	FT	PL09/10	34,563.64	100.00%	34,564	3,266	37,830
1		DRIVER'S LICENSE TECH II	VACANT - ANNOUNCED		FT	PL07/5	24,564.00	100.00%	24,564	9,822	34,386
1	1014	MANAGER, ADMINISTRATIVE SVS.	AGNES M. BORJA	3228	FT	PL18/9	51,066.23	100.00%	51,066	4,826	55,892
1	6137	POLICE OFFICER I	ESTEVEN K. SABLAN	3239	FT	PL10/4	29,112.62	100.00%	29,113	7,575	36,688
1	6137	POLICE OFFICER I	MARK L. MAPESO	3236	FT	PL10/4	29,112.62	100.00%	29,113	3,916	33,028
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/1	1.00	100.00%	1	0	1
1	6137	POLICE OFFICER I	VACANT			PL08/2	23,951.00	100.00%	23,951	9,764	33,715
1	6137	POLICE OFFICER I	VICTORIA K. SANCHEZ	3227	FT	PL08/3	25,148.58	100.00%	25,149	1,924	27,072
1	6138	POLICE OFFICER II	JOEL DELOS S. IGNACIO	1888	FT	PL10/2	26,406.01	100.00%	26,406	14,204	40,610
1	6138	POLICE OFFICER II	ROLAND B. SAN NICLAS	3244	FT	PL12/3	30,568.26	100.00%	30,568	2,338	32,907
1	6138	POLICE OFFICER II	TARA ANN S. CEPEDA	3255	FT	PL10/3	27,726.31	100.00%	27,726	2,620	30,346
1	6138	POLICE OFFICER II	VACANT			PL10/1	1.00	100.00%	1	0	1
1	6138	POLICE OFFICER II	VACANT			PL12/3	30,568.00	100.00%	30,568	10,390	40,958
1	6138	POLICE OFFICER II	VACANT			PL10/1	1.00	100.00%	1	0	1
1	6138	POLICE OFFICER II	VACANT			PL10/4	29,113.00	100.00%	29,113	10,252	39,365
1	6139	POLICE OFFICER III	KERRY M. BORJA	3254	FT	PL12/3	30,568.26	100.00%	30,568	14,597	45,166
1	6139	POLICE OFFICER III	LAURA C. PALACIOS	3247	FT	PL12/3	30,568.26	100.00%	30,568	15,820	46,388
1	6139	POLICE OFFICER III	VACANT	1878	FT	PL12/4	32,096.67	100.00%	32,097	4,317	36,414
1	6139	POLICE OFFICER III	SHAWN LEE S. BORJA	3252	FT	PL15/3	35,386.58	100.00%	35,387	15,053	50,439
1	6139	POLICE OFFICER III	VACANT			PL12/3	30,568.00	100.00%	30,568	10,390	40,958
1	6149	POLICE SERGEANT	ANTHONY P. BORJA	3251	FT	PL15/3	35,386.58	100.00%	35,387	15,053	50,439
1	6149	POLICE SERGEANT	BARBARA K. AREND	3226	FT	PL18/3	40,964.39	100.00%	40,964	3,871	44,836
1	6149	POLICE SERGEANT	ELLOY K. FITIAL	3230	FT	PL18/9	54,896.20	100.00%	54,896	16,896	71,792
1	6149	POLICE SERGEANT	VACANT			PL18/01	1.00	100.00%	1	0	1
1	6149	POLICE SERGEANT	VACANT			PL18/01	1.00	100.00%	1	0	1
1	6149	POLICE SERGEANT	WALLY F. VILLAGOMEZ	2864	FT	PL15/1	32,096.67	100.00%	32,097	11,240	43,337
1	8819	TRADES SPECIALIST II	HENRY M. HOFSCHEIDER	3246	FT	PL13/10	42,012.32	100.00%	42,012	11,471	53,483

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** FIRE TINIAN

**ORG:** 13140100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13140100	61000	WAGES & SALARIES	677,670	649,435	1,032,312	808,736	901,119
13140100	61010	OVERTIME COMPENSATION	20,259	0	0	0	0
13140100	61020	HOLIDAY PAY	9,089	0	0	0	0
13140100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13140100	62000	FICA CONTRIBUTION	43,835	0	0	47,438	55,869
13140100	62010	MEDICARE CONTRIBUTION	10,252	7,080	0	11,727	13,066
13140100	62100	401K EMPLOYER CONTRIBUTION	17,176	21,593	0	0	19,323
13140100	62101	RETIREMENT CONTRIBUTIONS	0	0	0	30,469	0
13140100	62200	HEALTH INSURANCE PREMIUM	111,425	86,989	0	58,972	99,342
13140100	62211	PERSONNEL INSURANCE	4,202	5,229	0	14,557	5,823
<b>TOTAL PERSONNEL</b>			<b>893,907</b>	<b>770,327</b>	<b>1,032,312</b>	<b>971,899</b>	<b>1,094,542</b>
13140100	63100	REPAIR AND MAINTENANCE	10,069	0	0	100,000	0
13140100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
13140100	64000	ADMINISTRATIVE COSTS	0	0	0	625	0
13140100	64090	COMMUNICATIONS	0	0	0	9,996	0
13140100	64800	TRAVEL EXPENSES	224	0	0	30,000	0
13140100	64900	OTHER SERVICES & CHARGES	0	0	0	0	0
13140100	65000	OFFICE SUPPLIES	0	0	0	1,000	0
13140100	65010	OPERATIONAL SUPPLIES	28,651	801	0	6,000	0
13140100	65020	FOOD ITEMS	0	0	0	0	0
13140100	65030	FUEL & LUBRICATE	4,000	0	0	25,000	0
13140100	65040	FURNITURE & FIXTURES	7,795	0	0	0	0
13140100	65900	FREIGHT AND HANDLING	1,200	0	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** FIRE TINIAN

**ORG:** 13140100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13140100	66000	CAPITAL ASSETS	9,575	0	0	0	0
13140100	66020	IMPROVEMENTS	0	0	0	75,000	0
13140100	66040	MACHINERY	0	2,838	0	0	0
13140100	66060	VEHICLES	0	0	0	50,000	0
13140100	66070	TECHNOLOGY EQUIP	0	0	0	1,000	
13140100	69000	OTHER EXPENSES	5,000	0	63,871	8,500	0
<b>TOTAL OTHER EXPENSES</b>			<b>66,514</b>	<b>3,639</b>	<b>63,871</b>	<b>347,121</b>	<b>0</b>
13140100	64060	UTILITIES	0	0	0	39,996	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>960,421</b>	<b>773,966</b>	<b>1,096,183</b>	<b>1,359,016</b>	<b>1,094,542</b>
13140100	69010	PUBLIC AUDITOR 1% FEE	9,646	6,561	0	13,044	10,945
<b>GRAND TOTAL</b>			<b>970,067</b>	<b>780,527</b>	<b>1,096,183</b>	<b>1,372,060</b>	<b>1,105,487</b>
<b>NUMBER OF POSITIONS</b>			<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Fire Tinian  
**Org Code:** 13140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6076	FIREFIGHTER II	HENRY V. KING JR	2384	FT	PL10/3	34,174.40	100.00%	34,174	7,641	41,815
1	6076	FIREFIGHTER II	RITALENE M. LIZAMA	2388	FT	PL10/4	35,883.12	100.00%	35,883	7,840	43,723
1	6076	FIREFIGHTER II	DONICIO U. REYES	2389	FT	PL10/4	35,883.12	100.00%	35,883	15,100	50,983
1	6076	FIREFIGHTER II	MELTON ALLAN LAWRENCE R. ATALIG	2396	FT	PL10/3	34,174.40	100.00%	34,174	14,323	48,497
1	6076	FIREFIGHTER II	JOSEPH PAKA K. SABLAM	2398	FT	PL10/3	34,174.40	100.00%	34,174	7,641	41,815
1	6097	FIRE CREW SUPERVISOR	JOSEPH RUDY B. SANTOS	2405	FT	PL17/1	43,616.30	100.00%	43,616	15,830	59,447
1	6932	RESIDENT DEPUTY COMMISSIONER	RAYMOND T. DELA CRUZ	2406	AP	UNG	45,000.00	100.00%	45,000	12,744	57,744
1	6097	FIRE CREW SUPERVISOR	HEINZ B. CABRERA	2411	FT	PL17/1	43,616.30	100.00%	43,616	13,367	56,984
1	1016	ADMINISTRATIVE OFFICER II	ELAINE R. DELA CRUZ	2412	FT	PL13/1	27,081.51	100.00%	27,082	13,780	40,862
1	6076	FIREFIGHTER II	ALFONSO A. REYES	2413	FT	PL12/3	37,677.38	100.00%	37,677	5,068	42,745
1	6001	ASSISTANT FIRE CHIEF	AUGUSTINE L. DOSALUA JR.	2415	FT	PL19/5	58,449.56	100.00%	58,450	16,999	75,449
1	6098	FIRE CAPTAIN	MARVIN N. CRUZ	2417	FT	PL18/8	64,440.74	100.00%	64,441	13,250	77,690
1	6097	FIRE CREW SUPERVISOR	JESSE M. PANGELINAN	2429	FT	PL17/1	43,616.30	100.00%	43,616	5,866	49,483
1	6076	FIREFIGHTER II	JONATHAN C. MANGLONA	2431	FT	PL10/4	35,883.12	100.00%	35,883	2,745	38,628
1	6075	FIREFIGHTER I	JOAQUIN A. REYES	2629	FT	PL08/1	28,115.36	100.00%	28,115	3,275	31,391
1	6076	FIREFIGHTER II	JEFFREY PETER C. REPEKI	3540	FT	PL10/3	34,174.40	100.00%	34,174	7,641	41,815
1	6076	FIREFIGHTER II	ANA MARIA R. CABRERA	3659	FT	PL10/3	34,174.40	100.00%	34,174	7,641	41,815
1	6075	FIREFIGHTER I	ADREIN A. CRUZ	3878	FT	PL08/1	28,115.36	100.00%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	WILLIAM S. CING	3879	FT	PL08/1	28,115.36	100.00%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	SYLVESTRE H. PALACIOS JR	3897	FT	PL08/1	28,115.36	100.00%	28,115	3,275	31,391
1	6075	FIREFIGHTER I	RUDOLFO SHAI . LAZARO JR	5641	FT	PL08/1	28,115.36	100.00%	28,115	3,782	31,897
1	6076	FIREFIGHTER II	CHRISTOPHER JOHN S. KING	2424	FT	PL10/3	34,174.00	100.00%	34,174	2,614	36,788
1	6075	FIREFIGHTER I	VACANT		FT	PL08/1	28,115.36	100.00%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	VACANT		FT	PL08/1	28,115.36	100.00%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	VACANT		FT	PL08/1	28,115.36	100.00%	28,115	2,151	30,266
1	6075	FIREFIGHTER I	VACANT		ES	UNG	1.00	100.00%	1	0	1
1	1015	ADMINISTRATIVE OFFICER I	VACANT		ES	UNG	1.00	100.00%	1	0	1
1	0023	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	1.00	100.00%	1	0	1

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** AGRICULTURE TINIAN

**ORG:** 13190700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13190700	61000	WAGES & SALARIES	217,595	195,169	322,804	284,097	262,155
13190700	61020	HOLIDAY PAY	5,368	13,918	0	0	0
13190700	62000	FICA CONTRIBUTION	13,833	12,963	0	17,614	16,254
13190700	62010	MEDICARE CONTRIBUTION	3,235	3,032	0	4,119	3,801
13190700	62100	401K EMPLOYER CONTRIBUTION	1,836	1,547	0	1,680	1,600
13190700	62101	RETIREMENT CONTRIBUTIONS	7,567	8,100	0	9,644	9,184
13190700	62200	HEALTH INSURANCE PREMIUM	27,678	23,328	0	578	15,002
13190700	62211	PERSONNEL INSURANCE	3,558	4,030	0	4,828	3,780
<b>TOTAL PERSONNEL</b>			<b>280,671</b>	<b>262,086</b>	<b>322,804</b>	<b>322,560</b>	<b>311,776</b>
13190700	63100	REPAIR AND MAINTENANCE	0	60	0	50,000	0
13190700	63300	CLEANING SERVICES	0	70	0	0	0
13190700	64090	COMMUNICATIONS	450	230	0	8,000	0
13190700	65000	OFFICE SUPPLIES	0	157	0	5,000	0
13190700	65010	OPERATIONAL SUPPLIES	187	174	0	15,000	0
13190700	65030	FUEL & LUBRICATE	1,500	0	0	20,000	0
13190700	69110	CONTRIBUTIONS / DONATIONS	0	0	3,228	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>2,137</b>	<b>691</b>	<b>3,228</b>	<b>98,000</b>	<b>0</b>
<b>13190700</b>	<b>64060</b>	<b>UTILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>282,808</b>	<b>262,777</b>	<b>326,032</b>	<b>420,560</b>	<b>311,776</b>
<b>13190700</b>	<b>69010</b>	<b>PUBLIC AUDITOR 1% FEE</b>	<b>2,719</b>	<b>2,657</b>	<b>0</b>	<b>5,206</b>	<b>3,118</b>
<b>GRAND TOTAL</b>			<b>285,527</b>	<b>265,433</b>	<b>326,032</b>	<b>425,766</b>	<b>314,894</b>

NUMBER OF POSITIONS	9	9	9	9	9
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## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Agriculture Tinian  
**Org Code:** 13190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	GUILLERMO C. BORJA	1280	AP	UNG	40,000.00	100.00%	40,000	11,281	51,281
1	0023	ADMINISTRATIVE ASSISTANT	VACANT	2583	FT	PL05/2	19,246.00	100.00%	19,246	1,472	20,718
1	1015	ADMINISTRATIVE OFFICER I	CORRINE H. SAN NICOLAS	1320	FT	PL11/9	36,291.82	100.00%	36,292	3,430	39,721
1	4068	ANIMAL HEALTH CLINIC TECH.	FABROS A. MUNA	1390	FT	PL04/6	22,280.03	100.00%	22,280	2,105	24,385
1	1176	ASST. RESIDENT DEPARTMENT HEAD	ESTEVAN P. CABRERA	1359	FT	PL13/9	40,011.73	100.00%	40,012	12,883	52,894
1	8394	EQUIPMENT OPERATOR III	MANUEL N. CRUZ JR	1383	FT	PL03/9	24,563.73	100.00%	24,564	11,506	36,069
1	8394	EQUIPMENT OPERATOR III	VICTOR S. SHAI	1296	FT	PL03/9	24,563.73	100.00%	24,564	2,321	26,885
1	1176	TRADES SPECIALIST II	VACANT			PL13/5	32,918.00	100.00%	32,918	2,518	35,436
1	8807	TRADES TECHNICIAN I	JUAN A. CABRERA	1300	FT	PL05/5	22,280.03	100.00%	22,280	2,105	24,385
<b>9</b>									<b>262,155</b>	<b>49,622</b>	<b>311,777</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** FISH AND WILDLIFE TINIAN

**ORG:** 13190800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13190800	61000	WAGES & SALARIES	45,213	65,130	131,768	118,206	119,345
13190800	61010	OVERTIME COMPENSATION	0	199	0	0	0
13190800	61020	HOLIDAY PAY	626	4,235	0	0	0
13190800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190800	62000	FICA CONTRIBUTION	2,842	4,313	0	7,328	7,399
13190800	62010	MEDICARE CONTRIBUTION	665	1,009	0	1,713	1,731
13190800	62100	401K EMPLOYER CONTRIBUTION	1,769	2,169	0	0	2,169
13190800	62200	HEALTH INSURANCE PREMIUM	4,086	1,024	0	0	3,659
13190800	62211	PERSONNEL INSURANCE	754	903	0	1,812	976
<b>TOTAL PERSONNEL</b>			<b>55,954</b>	<b>78,982</b>	<b>131,768</b>	<b>129,059</b>	<b>135,279</b>
13190800	63100	REPAIR AND MAINTENANCE	0	0	0	20,000	0
13190800	64090	COMMUNICATIONS	233	0	0	0	0
13190800	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13190800	65010	OPERATIONAL SUPPLIES	0	62	0	20,000	0
13190800	65030	FUEL & LUBRICATE	0	836	0	40,000	0
13190800	66060	VEHICLES	0	0	0	50,000	0
13190800	69110	CONTRIBUTIONS / DONATIONS	0	0	1,318	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>343</b>	<b>898</b>	<b>1,318</b>	<b>135,000</b>	<b>0</b>
13190800	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>56,297</b>	<b>79,880</b>	<b>133,086</b>	<b>264,059</b>	<b>135,279</b>
13190800	69010	PUBLIC AUDITOR 1% FEE	1,616	1,524	0	2,641	1,353
<b>GRAND TOTAL</b>			<b>57,913</b>	<b>81,404</b>	<b>133,086</b>	<b>266,700</b>	<b>136,632</b>

NUMBER OF POSITIONS	5	5	5	5	5
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## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Fish and Wildlife Tinian  
**Org Code:** 13190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6022	CONSERVATION OFFICER II	CHAD ELLIE B. PALACIOS	1366	FT	PL12/3	28,435.59	100.00%	28,436	3,825	32,260
1	6021	CONSERVATION OFFICER I	VINCENT LEE A. MUNA	1371	FT	PL10/3	25,791.92	100.00%	25,792	7,128	32,920
1	6017	CONSERVATION INSPECTOR I	JAY T. CAMACHO	4596	FT	PL03/8	23,394.03	100.00%	23,394	1,790	25,184
1	6017	CONSERVATION INSPECTOR I	ALVIN L. JOHN	5394	PB	PL03/3	18,329.83	100.00%	18,330	1,402	19,732
1	6021	CONSERVATION OFFICER I	VACANT		FT	PL10/1	23,394.00	100.00%	23,394	1,790	25,184
<hr/>											
5											
											119,345      15,934      135,280

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** PARKS AND RECREATION TINIAN  
**ORG:** 13190400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13190400	61000	WAGES & SALARIES	59,384	58,831	73,102	68,210	68,374
13190400	61010	OVERTIME COMPENSATION	0	0	0	0	0
13190400	61020	HOLIDAY PAY	1,946	4,840	0	0	0
13190400	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190400	62000	FICA CONTRIBUTION	3,803	3,948	0	4,229	4,239
13190400	62010	MEDICARE CONTRIBUTION	889	923	0	989	991
13190400	62100	401K EMPLOYER CONTRIBUTION	595	534	0	1,032	983
13190400	62211	PERSONNEL INSURANCE	354	410	0	1,227	884
<b>TOTAL PERSONNEL</b>			<b>66,972</b>	<b>69,486</b>	<b>73,102</b>	<b>75,687</b>	<b>75,471</b>
13190400	63100	REPAIR AND MAINTENANCE	0	0	0	40,000	0
13190400	65010	OPERATIONAL SUPPLIES	215	268	0	20,000	0
13190400	65030	FUEL & LUBRICATE	0	0	0	30,000	0
13190400	66060	VEHICLES	0	0	0	50,000	0
13190400	69000	OTHER EXPENSES	0	0	731	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>215</b>	<b>268</b>	<b>731</b>	<b>140,000</b>	<b>0</b>
13190400	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>67,187</b>	<b>69,753</b>	<b>73,833</b>	<b>215,687</b>	<b>75,471</b>
13190400	69010	PUBLIC AUDITOR 1% FEE	739	630	0	2,157	755
<b>GRAND TOTAL</b>			<b>67,925</b>	<b>70,384</b>	<b>73,833</b>	<b>217,844</b>	<b>76,226</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Parks and Recreation Tinian  
**Org Code:** 13190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8394	EQUIPMENT OPERATOR III	MANEL J. DELA CRUZ	1350	FT	PL03/9	24,563.73	100.00%	24,564	2,321	26,885
1	8394	EQUIPMENT OPERATOR III	JESSE P. SAN NICOLAS	1378	FT	PL03/9	24,563.73	100.00%	24,564	3,304	27,868
1	0023	ADMINISTRATIVE ASSISTANT	LYN F. BORJA	2583	FT	PL05/2	19,246.33	100.00%	19,246	1,472	20,719
<b>3</b>									<b>68,374</b>	<b>7,097</b>	<b>75,471</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** SOIL AND WATER CONSERVATION  
**ORG:** 13190500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13190500	61000	WAGES & SALARIES	0	0	1	22,280	1
13190500	61010	OVERTIME COMPENSATION	0	0	0	0	0
13190500	61020	HOLIDAY PAY	0	0	0	0	0
13190500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190500	62000	FICA CONTRIBUTION	0	0	0	1,381	0
13190500	62010	MEDICARE CONTRIBUTION	0	0	0	323	0
13190500	62211	PERSONNEL INSURANCE	0	0	0	401	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>24,385</b>	<b>1</b>
13190500	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13190500	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
13190500	65000	OFFICE SUPPLIES	0	0	0	2,000	0
13190500	69000	OTHER EXPENSES	0	0	1	0	1
13190500	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>2,000</b>	<b>1</b>
<b>13190500</b>	<b>64060</b>	<b>UTILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>0</b>	<b>0</b>	<b>2</b>	<b>26,385</b>	<b>2</b>
<b>13190500</b>	<b>69010</b>	<b>PUBLIC AUDITOR 1% FEE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264</b>	<b>0</b>
<b>GRAND TOTAL</b>			<b>0</b>	<b>0</b>	<b>2</b>	<b>26,649</b>	<b>2</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>

**GENERAL FUND****Budget Year: 2026**

Department: Second Senatorial District  
Division/Activity: Soil and Water Conservation  
Org Code: 13190500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8394	SOIL AND WATER COORDINATOR	VACANT		AP	UNG	1.00	100.00%	1	0	1
1									1	0	1

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** OPERATIONS AND MAINTENANCE TINIAN  
**ORG:** 13200100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13200100	61000	WAGES & SALARIES	136,462	146,996	273,425	226,840	251,839
13200100	61020	HOLIDAY PAY	3,968	10,484	0	0	0
13200100	62000	FICA CONTRIBUTION	8,707	10,034	0	14,064	15,614
13200100	62010	MEDICARE CONTRIBUTION	2,036	2,347	0	3,289	3,652
13200100	62100	401K EMPLOYER CONTRIBUTION	3,287	4,448	0	7,174	2,983
13200100	62101	RETIREMENT CONTRIBUTIONS	15,544	14,300	0	0	0
13200100	62200	HEALTH INSURANCE PREMIUM	0	0	0	22,542	15,002
13200100	62211	PERSONNEL INSURANCE	2,123	2,009	0	4,083	1,342
<b>TOTAL PERSONNEL</b>			<b>172,127</b>	<b>190,618</b>	<b>273,425</b>	<b>277,992</b>	<b>290,432</b>
13200100	63100	REPAIR AND MAINTENANCE	13,162	0	0	0	0
13200100	63300	CLEANING SERVICES	210	0	0	123,700	0
13200100	64090	COMMUNICATIONS	1,460	0	0	0	0
13200100	64740	RENTAL-HEAVY EQUIPMENTS	1,524	0	0	0	0
13200100	64900	OTHER SERVICES & CHARGES	3,030	0	0	0	0
13200100	65010	OPERATIONAL SUPPLIES	70	0	0	0	0
13200100	65020	FOOD ITEMS	5,388	0	0	0	0
13200100	65030	FUEL & LUBRICATE	11,564	0	0	0	0
13200100	65040	FURNITURE & FIXTURES	679	0	0	0	0
13200100	65900	FREIGHT AND HANDLING	5,387	0	0	0	0
13200100	66040	MACHINERY	40,514	0	0	0	0
13200100	66900	NON-CAPITAL ASSETS	668	0	0	0	0
13200100	69000	OTHER EXPENSES	1,000	0	27,734	0	0
13200100	69020	SETTLEMENT AGST GOVERNMENT	0	0	0	55,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT  
**DIVISION:** OPERATIONS AND MAINTENANCE TINIAN  
**ORG:** 13200100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL OTHER EXPENSES			84,656	0	27,734	178,700	0
13200100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			256,783	190,618	301,159	456,692	290,432
13200100	69010	PUBLIC AUDITOR 1% FEE	3,604	2,601	0	1,787	2,904
<b>GRAND TOTAL</b>			<b>260,387</b>	<b>193,219</b>	<b>301,159</b>	<b>458,479</b>	<b>293,336</b>
<b>NUMBER OF POSITIONS</b>			<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>

**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Operations and Maintenance Tinian  
**Org Code:** 13200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8392	EQUIPMENT OPERATOR I	ANTHONY M. AQUININGOC JR	3179	FT	PL02/1	15,834.00	100.00%	15,834	1,211	17,045
1	9100	RESIDENT DEPARTMENT HEAD	JOAL D. UNTALAN	3391	AP	UNG	40,000.00	100.00%	40,000	12,881	52,881
1	8394	EQUIPMENT OPERATOR III	JOAQUIN P. ADRIANO JR	3424	FT	PL03/2	17,456.99	100.00%	17,457	1,335	18,792
1	1176	ASST. RESIDENT DEPARTMENT HEAD	JOAQUIN RANDOLF L. BORJA	3499	FT	PL13/6	34,563.64	100.00%	34,564	12,150	46,713
1	8392	EQUIPMENT OPERATOR I	ROBBIN VIRGIL C. SECHARMIDAL	4862	FT	PL02/1	15,834.00	100.00%	15,834	1,211	17,045
1	0044	CLERK II	MARLA MARANTHA C. SABLAM	5541	FT	PL01/3	16,625.70	100.00%	16,626	1,272	17,898
1	8392	EQUIPMENT OPERATOR I	LEOBERT STEVEN M. BORJA	5691	FT	PL02/1	15,834.00	100.00%	15,834	1,211	17,045
1	8392	EQUIPMENT OPERATOR I	BRIAN T. PALACIOS		FT	PL01/2	15,834.00	100.00%	15,834	1,211	17,045
1	8891	TRADES SPECIALIST	ALVIN OGO		FT	PL13/03	29,857.00	100.00%	29,857	2,284	32,141
1	8953	BUILDING INSPECTOR	VACANT		ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
1	8953	BUILDING INSPECTOR	VACANT		ES	UNG	25,000.00	100.00%	25,000	1,913	26,913
									251,839	38,592	290,432

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# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** SECOND SENATORIAL DISTRICT

**DIVISION:** TINIAN PUBLIC LIBRARY

**ORG:** 13880900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13880900	61000	WAGES & SALARIES	29,961	47,098	64,667	57,000	57,000
13880900	61020	HOLIDAY PAY	1,498	3,215	0	0	0
13880900	62000	FICA CONTRIBUTION	1,951	3,119	0	3,534	3,534
13880900	62010	MEDICARE CONTRIBUTION	456	729	0	827	827
13880900	62100	401K EMPLOYER CONTRIBUTION	781	1,342	0	760	1,520
13880900	62200	HEALTH INSURANCE PREMIUM	0	0	0	10,978	0
13880900	62211	PERSONNEL INSURANCE	570	959	0	1,026	1,026
<b>TOTAL PERSONNEL</b>			<b>35,217</b>	<b>56,463</b>	<b>64,667</b>	<b>74,125</b>	<b>63,907</b>
13880900	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13880900	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
13880900	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
13880900	66070	TECHNOLOGY EQUIP	0	0	0	0	0
13880900	69000	OTHER EXPENSES	0	0	647	0	0
13880900	69110	CONTRIBUTIONS / DONATIONS	0	0	0	1,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>647</b>	<b>1,000</b>	<b>0</b>
13880900	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>35,217</b>	<b>56,463</b>	<b>65,314</b>	<b>75,125</b>	<b>63,907</b>
13880900	69010	PUBLIC AUDITOR 1% FEE	533	543	0	751	639
<b>GRAND TOTAL</b>			<b>35,750</b>	<b>57,006</b>	<b>65,314</b>	<b>75,876</b>	<b>64,546</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

**GENERAL FUND**

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**Budget Year: 2026**

**Department:** Second Senatorial District  
**Division/Activity:** Tinian Public Library  
**Org Code:** 13880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1663	LIBRARIAN AIDE	MA JENE A. BORJA	2504	ES	UNG	19,000.00	100.00%	19,000	1,796	20,796
1	1663	LIBRARIAN AIDE	TRACEY BESSIE K. CABRERA	2699	ES	UNG	19,000.00	100.00%	19,000	2,556	21,556
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNETH B. PANGELINAN	3634	ES	UNG	19,000.00	100.00%	19,000	2,556	21,556
<b>3</b>											<b>57,000</b>
											<b>6,907</b>
											<b>63,907</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISION:** MAYOR SAIPAN

**ORG:** 11270100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11270100	61000	WAGES & SALARIES	688,537	481,921	3,063,091	2,713,000	2,722,350
11270100	61010	OVERTIME COMPENSATION	6,408	1,173	0	0	0
11270100	61020	HOLIDAY PAY	30,571	17,481	0	0	0
11270100	62000	FICA CONTRIBUTION	41,701	31,036	0	168,206	168,786
11270100	62010	MEDICARE CONTRIBUTION	7,058	7,258	0	39,339	39,474
11270100	62100	401K EMPLOYER CONTRIBUTION	5,201	3,491	0	0	20,040
11270100	62101	RETIREMENT CONTRIBUTIONS	28,043	28,151	0	280,433	28,043
11270100	62200	HEALTH INSURANCE PREMIUM	38,960	38,944	0	65,164	75,925
11270100	62211	PERSONNEL INSURANCE	5,111	3,704	0	48,834	13,748
<b>TOTAL PERSONNEL</b>			<b>851,590</b>	<b>613,159</b>	<b>3,063,091</b>	<b>3,314,976</b>	<b>3,068,365</b>
11270100	63000	PROFESSIONAL SERVICES	0	0	0	53,000	0
11270100	63001	OFFICIAL REPRESENTATION	211	0	0	138,000	0
11270100	63100	REPAIR AND MAINTENANCE	0	0	0	542,400	0
11270100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
11270100	63300	CLEANING SERVICES	0	0	0	15,600	0
11270100	64040	LICENSES AND FEES	0	0	0	10,000	0
11270100	64080	DUES AND SUBSCRIPTIONS	0	0	0	24,000	0
11270100	64090	COMMUNICATIONS	0	0	0	59,875	896
11270100	64100	PRINTING AND PHOTOCOPYING	0	0	0	26,000	0
11270100	64110	ADVERTISING	0	0	0	11,000	0
11270100	64700	RENTAL-VEHICLES	0	0	0	21,200	0
11270100	64720	RENTAL-OFFICES	60,000	0	0	120,000	120,000
11270100	64740	RENTAL-HEAVY EQUIPMENTS	3,300	6,960	0	20,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISION:** MAYOR SAIPAN

**ORG:** 11270100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11270100	64790	RENTAL-OTHERS	0	1,033	0	1,000	0
11270100	64800	TRAVEL EXPENSES	797	0	0	95,000	0
11270100	64900	OTHER SERVICES & CHARGES	0	0	0	1,000	0
11270100	65000	OFFICE SUPPLIES	0	0	0	29,500	0
11270100	65010	OPERATIONAL SUPPLIES	4,976	0	0	395,500	0
11270100	65030	FUEL & LUBRICATE	0	0	0	236,087	0
11270100	65040	FURNITURE & FIXTURES	0	0	0	30,000	0
11270100	66020	IMPROVEMENTS	0	0	0	30,000	0
11270100	66040	MACHINERY	4,825	0	0	0	0
11270100	66070	TECHNOLOGY EQUIP	0	0	0	8,000	0
11270100	69000	OTHER EXPENSES	555	0	220,086	650	0
11270100	69110	CONTRIBUTIONS / DONATIONS	0	0	0	100,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>74,664</b>	<b>7,993</b>	<b>220,086</b>	<b>1,997,812</b>	<b>120,896</b>
11270100	64060	UTILITIES	0	0	0	61,410	61,410
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>926,254</b>	<b>621,152</b>	<b>3,283,177</b>	<b>5,374,198</b>	<b>3,250,671</b>
11270100	69010	PUBLIC AUDITOR 1% FEE	8,170	7,704	0	53,912	32,507
<b>GRAND TOTAL</b>			<b>934,424</b>	<b>628,856</b>	<b>3,283,177</b>	<b>5,428,110</b>	<b>3,283,177</b>
<b>NUMBER OF POSITIONS</b>			<b>81</b>	<b>81</b>	<b>87</b>	<b>87</b>	<b>87</b>

## GENERAL FUND

### Budget Year: 2026

**Department:** Third Senatorial District  
**Division/Activity:** Mayor Saipan  
**Org Code:** 11270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9089	MAYOR OF SAIPAN	RAMON JOSE B. CAMACHO	5909	EL	UNG	75,000	100%	75,000	41,281	116,281
1	0353	ACCOUNT CLERK	MICHELE LORRAINE T. TENORIO	5978	ES	UNG	25,000	100%	25,000	3,363	28,363
1	0353	ACCOUNT CLERK	SANDRAFE L. ABELLA	3772	ES	UNG	31,000	100%	31,000	2,372	33,372
1	0401	ADMINISTRATIVE ASSISTANT	JADEN HEDWIG H. SANCHEZ	6034	ES	UNG	26,000	100%	26,000	1,989	27,989
1	0401	ADMINISTRATIVE ASSISTANT	ROSE MARIE B. PANGELINAN	2427	ES	UNG	23,000	100%	23,000	1,760	24,760
1	0401	ADMINISTRATIVE ASSISTANT	STEPHANIE JO C. CAMACHO	3440	ES	UNG	31,000	100%	31,000	2,372	33,372
1	0401	ADMINISTRATIVE ASSISTANT	ZILLAH K. WABOL	2667	ES	UNG	28,000	100%	28,000	2,142	30,142
1	1627	ADMINISTRATIVE SUPERVISOR	MARIA L. TAKAI	5867	ES	UNG	45,000	100%	45,000	11,754	56,754
1	1690	BUDGET ANALYST	JOYLYNN A. ATALIG	3741	ES	UNG	35,000	100%	35,000	4,078	39,078
1	1052	BUDGET OFFICER	MANUEL M. PANGELINAN	1299	ES	UNG	55,000	100%	55,000	8,744	63,744
1	9029	CHIEF OF STAFF	PRISCILLA M. IAKOPO	5920	ES	UNG	70,000	100%	70,000	6,233	76,233
1	2913	COMMUNITY COORDINATOR	GILBERT V. CABRERA	5921	ES	UNG	37,000	100%	37,000	2,831	39,831
1	2910	COMMUNITY WORKER	CHESTER M. ROGOLIFOI	2664	ES	UNG	28,000	100%	28,000	2,142	30,142
1	2910	COMMUNITY WORKER	DERICK G. DELEON GUERRERO	2680	ES	UNG	34,000	100%	34,000	4,573	38,573
1	2910	COMMUNITY WORKER	ENRIQUE R. CRUZ JR.	4366	ES	UNG	22,000	100%	22,000	1,683	23,683
1	2910	COMMUNITY WORKER	FIROZ . ALAM	4853	ES	UNG	27,000	100%	27,000	2,066	29,066
1	2910	COMMUNITY WORKER	JAMES A. VILLAGOMEZ	3968	ES	UNG	23,000	100%	23,000	1,760	24,760
1	2910	COMMUNITY WORKER	JENNIFER T. TEREYAMA	2620	ES	UNG	30,000	100%	30,000	2,295	32,295
1	2910	COMMUNITY WORKER	JOEY M. TOGAWA	2733	ES	UNG	29,000	100%	29,000	2,219	31,219
1	2910	COMMUNITY WORKER	JOEY RIOS	5933	ES	UNG	22,000	100%	22,000	1,683	23,683
1	2910	COMMUNITY WORKER	JOSEPH C. TESIRO	2674	ES	UNG	28,000	100%	28,000	2,142	30,142
1	2910	COMMUNITY WORKER	JOSEPH S. CELIS	2661	ES	UNG	31,000	100%	31,000	4,170	35,170
1	2910	COMMUNITY WORKER	LEE JESSE O. REYES		ES	UNG	21,000	100%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	LEONIL R. YAGUEL	5922	ES	UNG	22,000	100%	22,000	1,683	23,683
1	2910	COMMUNITY WORKER	LESTER M. BABAUTA		ES	UNG	21,000	100%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	MICHAEL M. SALAS	3812	ES	UNG	27,000	100%	27,000	2,066	29,066
1	2910	COMMUNITY WORKER	MILTON FREDRICK D. LIZAMA	2503	ES	UNG	31,000	100%	31,000	2,930	33,930
1	2910	COMMUNITY WORKER	NELSON I. WENNIO	5713	ES	UNG	26,000	100%	26,000	2,457	28,457
1	2910	COMMUNITY WORKER	PAUL PUA CAMACHO, JR.		ES	UNG	21,000	100%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	RAMON A. BERMUDES	2598	ES	UNG	33,000	100%	33,000	3,119	36,119
1	2910	COMMUNITY WORKER	RICKY JOE V. MANAHANE	2678	ES	UNG	27,000	100%	27,000	2,066	29,066
1	2910	COMMUNITY WORKER	SUNNY . KAIPAT	6348	ES	UNG	20,000	100%	20,000	1,530	21,530
1	2910	COMMUNITY WORKER	VINCENT C. MESA	2591	ES	UNG	28,000	100%	28,000	2,142	30,142
1	2910	COMMUNITY WORKER	WILLIAM H. INDALECIO	3474	ES	UNG	22,000	100%	22,000	2,079	24,079
1	8946	COMMUNITY WORKER	ALBERTO M. BAHILLO	3957	ES	UNG	28,000	100%	28,000	2,142	30,142
1	8946	COMMUNITY WORKER	JEROME JR. L. LUCAS	5977	ES	UNG	25,000	100%	25,000	1,913	26,913
1	6247	COMMUNITY WORKER	JESSIE JOE S. FITIAL	6336	ES	UNG	20,000	100%	20,000	1,530	21,530
1	8941	COMMUNITY WORKER	MARVIN R. NGESKEBEI	5923	ES	UNG	27,000	100%	27,000	2,066	29,066
1	1865	COMMUNITY WORKER	MICHAEL JOSEPH C. KONMAN	3482	ES	UNG	25,000	100%	25,000	1,913	26,913
1	8946	COMMUNITY WORKER	RAMON C. ALDAN	3448	ES	UNG	31,000	100%	31,000	2,372	33,372
1	8946	COMMUNITY WORKER	RAYMOND ANTHONY C. PETER	4545	ES	UNG	27,000	100%	27,000	2,552	29,552
1	8946	COMMUNITY WORKER	VICENTE JOSE JOSHUA B. ADA JR	2549	ES	UNG	28,000	100%	28,000	2,142	30,142
1	1216	COMPLIANCE OFFICER	RAMON C. DELA CRUZ	3428	ES	UNG	44,000	100%	44,000	10,867	54,867
1	0946	DATA ENTRY CLERK	FRANCISCO V. DIAZ	3450	ES	UNG	35,000	100%	35,000	4,708	39,708
1	9272	DIRECTOR OF FIELD OPERATION	JOSEPH T. ATTAAO	3456	ES	UNG	56,000	100%	56,000	8,821	64,821

## GENERAL FUND

**Budget Year: 2026**

**Department:** Third Senatorial District  
**Division/Activity:** Mayor Saipan  
**Org Code:** 11270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	M004	EXECUTIVE ASSISTANT	VICENTA M. MAGOFNA	3929	ES	UNG	32,000	100%	32,000	2,448	34,448
1	1865	FIELD OPERATIONS SUPERVISOR	ARNOLD ANTHONY B. AGUON	2668	ES	UNG	34,000	100%	34,000	3,961	37,961
1	1865	FIELD OPERATIONS SUPERVISOR	DANIEL JOSEPH A. CHLARSON	2527	ES	UNG	34,000	100%	34,000	2,601	36,601
1	1430	GIS TECHNICIAN	ATANACIO S. NAPUTI	4096	ES	UNG	32,000	100%	32,000	6,683	38,683
1	1430	GIS TECHNICIAN	JAYCEE R. RDIALUL	2702	ES	UNG	41,000	100%	41,000	3,875	44,875
1	1430	GIS TECHNICIAN	TED A. VIVERO	5881	ES	UNG	25,000	100%	25,000	1,913	26,913
1	8946	HEAVY EQUIPMENT OPERATOR	BRIAN JOSEPH A. BLAS	3443	ES	UNG	33,000	100%	33,000	2,525	35,525
1	8946	HEAVY EQUIPMENT OPERATOR	BYRON L. CRUZ	2437	ES	UNG	27,000	100%	27,000	2,066	29,066
1	8946	HEAVY EQUIPMENT OPERATOR	FUJIWARA R. SUEL	3439	ES	UNG	33,000	100%	33,000	2,525	35,525
1	8409	HEAVY EQUIPMENT SUPERVISOR	MARIANO A. AGUON	3451	ES	UNG	42,000	100%	42,000	14,922	56,922
1	9190	HR DIRECTOR	JUANETTE L. SABLAM	3785	ES	UNG	56,000	100%	56,000	16,870	72,870
1	1479	HUMAN RESOURCE SPECIALIST	ELAINE MARGARITA D. LIMES	2324	ES	UNG	36,000	100%	36,000	4,194	40,194
1	1485	HUMAN RESOURCES ASSISTANT	MONA P. CAMACHO	6069	ES	UNG	28,000	100%	28,000	2,142	30,142
1	1485	HUMAN RESOURCES ASSISTANT	ROSELANI I. ELAMETO	5975	ES	UNG	25,000	100%	25,000	2,913	27,913
1	2894	INTL. EXCHANGE PROGRAM COORD.	HIROKO K. TENORIO	6000	ES	UNG	40,000	100%	40,000	8,319	48,319
1	1029	MARRIAGE COORDINATOR	FRANK M. CAMACHO JR	5924	ES	UNG	25,000	100%	25,000	2,913	27,913
1	8947	MECHANIC	FLORIAN SHANE T. YAMADA	4181	ES	UNG	35,000	100%	35,000	2,678	37,678
1	7107	PLANT NURSERY	ANTONIETO B. MATEO	3457	ES	UNG	35,000	100%	35,000	4,708	39,708
1	7107	PLANT NURSERY	SERRINA ELIZABETH P. MANABAT	3467	ES	UNG	22,000	100%	22,000	1,683	23,683
1	1177	PROCUREMENT ADMIN	JOSE-VINCENT . TAITANO	3445	ES	UNG	33,000	100%	33,000	3,119	36,119
1	M001	PROCUREMENT MANAGER	JEFFREY D. CABRERA	3459	ES	UNG	51,000	100%	51,000	8,438	59,438
1	1998	PROCUREMENT SPECIALIST	ERIN SHIMONA L. AGULTO	5724	ES	UNG	25,000	100%	25,000	1,913	26,913
1	1998	PROCUREMENT SPECIALIST	LORRAINE D. PANGELINAN	3446	ES	UNG	33,000	100%	33,000	4,439	37,439
1	3013	PROGRAM MANAGER	MARTIN D. PANGELINAN JR	3433	ES	UNG	47,000	100%	47,000	17,184	64,184
1	9604	PROJECT SPECIALIST	KENNETH F. VIRAY	2716	ES	UNG	33,000	100%	33,000	2,525	35,525
1	M003	PUBLIC RELATIONS SPECIALIST	BENJAMIN PEDRO F. MARATITA	6081	ES	UNG	26,000	100%	26,000	1,989	27,989
1	0265	RECEPTIONIST	SHEILA A. PALACIOS	6304	ES	UNG	20,000	100%	20,000	1,530	21,530
1	8941	SAFETY OFFICER	CARLOS C. CAMACHO	5932	ES	UNG	38,000	100%	38,000	2,907	40,907
1	8941	SAFETY OFFICER	JOHN W. MANGARERO	2670	ES	UNG	27,000	100%	27,000	2,066	29,066
1	M002	ST ADDRESS & NUMBERING MANAGER	JANICE L. CELIS	2697	ES	UNG	42,000	100%	42,000	3,213	45,213
1	6247	STRAY DOG HANDLER	GLOYD C. MARTIN JR	2343	ES	UNG	28,000	100%	28,000	2,142	30,142
1	6247	STRAY DOG HANDLER	JOSEPH P. MAFNAS	5919	ES	UNG	28,000	100%	28,000	2,142	30,142
1	6247	STRAY DOG HANDLER	LEE MARK G. DELEON GUERRERO	2513	ES	UNG	37,000	100%	37,000	4,977	41,977
1	6247	STRAY DOG HANDLER	TOSHI S. TOGAWA	2548	ES	UNG	29,000	100%	29,000	3,379	32,379
1	1998	PROCUREMENT SPECIALIST	VACANT	1775	ES	UNG	25,000	100%	25,000	1,913	26,913
1	1430	GIS TECHNICIAN	VACANT	4566	ES	UNG	32,000	100%	32,000	2,448	34,448
1	6247	STRAY DOG HANDLER	VACANT		ES	UNG	28,350	100%	28,350	2,169	30,519
1	2910	COMMUNITY WORKER	VACANT (FUNDED UNDER PL 24-01)		ES	UNG	21,000	100%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	VACANT (FUNDED UNDER PL 24-01)		ES	UNG	21,000	100%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	VACANT (FUNDED UNDER PL 24-01)		ES	UNG	21,000	100%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	VACANT (FUNDED UNDER PL 24-01)		ES	UNG	21,000	100%	21,000	1,607	22,607
1	2910	COMMUNITY WORKER	VACANT (FUNDED UNDER PL 24-01)		ES	UNG	21,000	100%	21,000	1,607	22,607

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISION:** MAYOR NORTHERN ISLANDS

**ORG:** 14270100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
14270100	61000	WAGES & SALARIES	278,620	286,499	387,577	403,000	398,500
14270100	61020	HOLIDAY PAY	703	12,710	0	0	0
14270100	62000	FICA CONTRIBUTION	17,348	18,551	0	24,986	24,707
14270100	62010	MEDICARE CONTRIBUTION	4,057	4,339	0	5,844	5,778
14270100	62100	401K EMPLOYER CONTRIBUTION	1,385	8,213	0	16,120	12,860
14270100	62200	HEALTH INSURANCE PREMIUM	13,029	5,994	0	51,229	30,736
14270100	62211	PERSONNEL INSURANCE	937	672	0	7,254	1,629
<b>TOTAL PERSONNEL</b>			<b>316,079</b>	<b>336,978</b>	<b>387,577</b>	<b>508,433</b>	<b>474,210</b>
14270100	63000	PROFESSIONAL SERVICES	0	0	0	60,000	0
14270100	63001	OFFICIAL REPRESENTATION	0	0	0	500	0
14270100	63100	REPAIR AND MAINTENANCE	0	1,707	0	2,500	0
14270100	63300	CLEANING SERVICES	50	0	0	0	0
14270100	64080	DUES AND SUBSCRIPTIONS	0	0	0	5,000	0
14270100	64090	COMMUNICATIONS	759	363	0	5,000	0
14270100	64110	ADVERTISING	0	0	0	500	0
14270100	64790	RENTAL-OTHERS	0	0	0	50,000	0
14270100	64800	TRAVEL EXPENSES	0	1,479	0	5,000	0
14270100	65000	OFFICE SUPPLIES	0	2,680	0	1,000	0
14270100	65010	OPERATIONAL SUPPLIES	5,905	7,455	0	10,000	0
14270100	65020	FOOD ITEMS	3,406	3,363	0	15,000	0
14270100	65030	FUEL & LUBRICATE	1,795	4,000	0	15,000	0
14270100	65040	FURNITURE & FIXTURES	0	2,236	0	0	0
14270100	66040	MACHINERY	5,956	3,661	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISION:** MAYOR NORTHERN ISLANDS

**ORG:** 14270100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
14270100	66070	TECHNOLOGY EQUIP	0	925	0	1,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>17,871</b>	<b>27,868</b>		<b>170,500</b>	
14270100	64060	UTILITIES	0	4,000	0	10,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>333,950</b>	<b>368,846</b>	<b>387,577</b>	<b>688,933</b>	<b>474,210</b>
14270100	69010	PUBLIC AUDITOR 1% FEE	3,701	3,736	53,876	6,939	4,742
<b>GRAND TOTAL</b>			<b>337,651</b>	<b>372,582</b>	<b>441,453</b>	<b>695,872</b>	<b>478,952</b>
<b>NUMBER OF POSITIONS</b>			<b>17</b>	<b>17</b>	<b>17</b>	<b>14</b>	<b>14</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Third Senatorial District  
**Division/Activity:** Mayor Northern Islands  
**Org Code:** 14270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9094	MAYOR OF NORTHERN ISLANDS	VALENTINO N. TAISACAN JR	5891	EL	UNG	75,000.00	100.00%	75,000	20,446	95,446
1	2114	COMMUNITY DEV'T SPECIALIST	DANIEL S. OGO	797	ES	UNG	16,000.00	100.00%	16,000	1,224	17,224
1	1144	ADMINISTRATIVE OFFICER	RAYZOR A. TEBUTEB	2282	ES	UNG	23,000.00	100.00%	23,000	6,339	29,339
1	2114	COMMUNITY DEV'T SPECIALIST	ANTHONY J. SAURES	2571	ES	UNG	20,000.00	100.00%	20,000	2,330	22,330
1	2114	COMMUNITY DEV'T SPECIALIST	JEROMY SUPRIANO R. TOPULEI	2650	ES	UNG	20,000.00	100.00%	20,000	1,530	21,530
1	2114	COMMUNITY DEV'T SPECIALIST	JASPER L. SAURES	2665	ES	UNG	20,000.00	100.00%	20,000	2,330	22,330
1	1867	FIELD SUPERVISOR	EDWARD L. SAURES	2666	ES	UNG	21,000.00	100.00%	21,000	1,607	22,607
1	1867	FIELD SUPERVISOR	MARIANO LEONARDO D. SANTOS	2677	ES	UNG	21,000.00	100.00%	21,000	2,447	23,447
1	2114	COMMUNITY DEV'T SPECIALIST	CHRISTOPHER L. KAIPAT	2704	ES	UNG	20,000.00	100.00%	20,000	1,530	21,530
1	9029	CHIEF OF STAFF	LORNA I. OGUMORO-IGINOEF	3732	ES	UNG	45,000.00	100.00%	45,000	9,712	54,712
1	1708	PROJECT MANAGER	PAUL C. SANTOS	3733	ES	UNG	27,000.00	100.00%	27,000	3,146	30,146
1	1912	EXECUTIVE SECRETARY	DORINA O. IGINOEF	4084	ES	UNG	24,500.00	100.00%	24,500	2,854	27,354
1	2114	COMMUNITY DEV'T SPECIALIST	JOSEPH S. ALDAN	4397	ES	UNG	16,000.00	100.00%	16,000	1,864	17,864
1	9395	SPECIAL ASSISTANT	MARK O. RABAULIMAN	1508	ES	UNG	50,000.00	100.00%	50,000	18,353	68,353
<b>14</b>							<b>398,500</b>		<b>75,710</b>		<b>474,210</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISION:** MUNICIPAL COUNCIL SAIPAN

**ORG:** 11710100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11710100	61000	WAGES & SALARIES	91,933	107,266	141,399	180,613	130,613
11710100	61020	HOLIDAY PAY	3,178	7,306	0	0	0
11710100	62000	FICA CONTRIBUTION	5,897	7,103	0	11,198	8,098
11710100	62010	MEDICARE CONTRIBUTION	1,379	1,661	0	2,620	1,894
11710100	62211	PERSONNEL INSURANCE	644	729	0	3,251	794
<b>TOTAL PERSONNEL</b>			<b>103,032</b>	<b>124,066</b>	<b>141,399</b>	<b>197,682</b>	<b>141,399</b>
11710100	63000	PROFESSIONAL SERVICES	0	0	0	100	0
11710100	63001	OFFICIAL REPRESENTATION	0	0	0	25,000	0
11710100	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11710100	63200	PERSONNEL TRAINING COSTS	0	0	0	10,000	0
11710100	64000	ADMINISTRATIVE COSTS	0	0	0	5,000	0
11710100	64040	LICENSES AND FEES	0	0	0	100	0
11710100	64080	DUES AND SUBSCRIPTIONS	0	0	0	5,000	0
11710100	64090	COMMUNICATIONS	0	0	0	400	0
11710100	64100	PRINTING AND PHOTOCOPYING	708	0	0	6,000	0
11710100	64110	ADVERTISING	0	0	0	1,500	0
11710100	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	1,500	0
11710100	64800	TRAVEL EXPENSES	52	0	0	20,000	0
11710100	64900	OTHER SERVICES & CHARGES	4,201	0	0	0	0
11710100	65000	OFFICE SUPPLIES	720	0	0	2,000	0
11710100	65010	OPERATIONAL SUPPLIES	1,526	0	0	2,000	0
11710100	65030	FUEL & LUBRICATE	0	0	0	7,500	0
11710100	66040	MACHINERY	0	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** THIRD SENATORIAL DISTRICT

**DIVISION:** MUNICIPAL COUNCIL SAIPAN

**ORG:** 11710100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11710100	66060	VEHICLES	0	0	0	36,000	0
11710100	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11710100	69000	OTHER EXPENSES	3,387	0	1,414	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>10,594</b>	<b>0</b>	<b>1,414</b>	<b>137,100</b>	<b>0</b>
11710100	64060	UTILITIES	2,052	0	0	11,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>115,677</b>	<b>124,066</b>	<b>142,813</b>	<b>345,782</b>	<b>141,399</b>
11710100	69010	PUBLIC AUDITOR 1% FEE	1,385	1,288	0	3,475	1,414
<b>GRAND TOTAL</b>			<b>117,062</b>	<b>125,355</b>	<b>142,813</b>	<b>349,257</b>	<b>142,813</b>
<b>NUMBER OF POSITIONS</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>5</b>

## GENERAL FUND

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**Budget Year: 2026**

**Department:** Third Senatorial District  
**Division/Activity:** Municipal Council Saipan  
**Org Code:** 11710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0900	ADMINISTRATIVE SUPPORT STAFF	CARLEY V. LANIYO	779	ES	UNG	27,000.00	100.00%	27,000	2,066	29,066
1	1017	ADMINISTRATIVE OFFICER III	FRANCES C. MUNA	3170	FT	PL15/9	44,112.93	100.00%	44,113	4,169	48,282
1	9450	MAINTENANCE	DONALD LEWIS C. CRISOSTOMO	4505	ES	UNG	21,500.00	100.00%	21,500	1,645	23,145
1	0907	CLERK	LYNN T. SABLAN	5963	ES	UNG	18,000.00	100.00%	18,000	1,377	19,377
1	0401	ADMINISTRATIVE ASSISTANT	DONNA E. CABRERA	5556	ES	UNG	20,000.00	100.00%	20,000	1,530	21,530
<b>5</b>									<b>130,613</b>	<b>10,786</b>	<b>141,399</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS

**DIVISION:** CIVIL SERVICE COMMISSION

**ORG:** 11110700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110700	61000	WAGES & SALARIES	72,503	83,911	123,005	267,187	181,467
11110700	61020	HOLIDAY PAY	1,589	5,603	0	0	0
11110700	62000	FICA CONTRIBUTION	4,594	5,550	0	16,566	11,251
11110700	62010	MEDICARE CONTRIBUTION	1,074	1,298	0	3,874	2,631
11110700	62100	401K EMPLOYER CONTRIBUTION	857	1,281	0	10,687	4,059
11110700	62200	HEALTH INSURANCE PREMIUM	10,379	12,292	0	44,604	11,709
11110700	62211	PERSONNEL INSURANCE	696	821	0	4,809	819
<b>TOTAL PERSONNEL</b>			<b>91,693</b>	<b>110,756</b>	<b>123,005</b>	<b>347,727</b>	<b>211,935</b>
11110700	63100	REPAIR AND MAINTENANCE	0	0	0	1,000	0
11110700	63200	PERSONNEL TRAINING COSTS	0	0	0	44,700	0
11110700	63300	CLEANING SERVICES	0	0	0	4,000	0
11110700	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	30,000	0
11110700	64080	DUES AND SUBSCRIPTIONS	0	0	0	3,250	0
11110700	64090	COMMUNICATIONS	0	0	0	3,400	0
11110700	64100	PRINTING AND PHOTOCOPYING	0	0	0	500	0
11110700	64720	RENTAL-OFFICES	12,000	3,429	0	12,000	0
11110700	64800	TRAVEL EXPENSES	0	0	0	63,900	0
11110700	65010	OPERATIONAL SUPPLIES	0	0	0	3,600	0
11110700	65030	FUEL & LUBRICATE	0	0	0	720	0
11110700	66070	TECHNOLOGY EQUIP	0	0	0	30,000	0
11110700	69000	OTHER EXPENSES	0	0	1,230	20,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>12,000</b>	<b>3,429</b>	<b>1,230</b>	<b>217,070</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS

**DIVISION:** CIVIL SERVICE COMMISSION

**ORG:** 11110700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110700	64060	UTILITIES	0	0	0	6,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			103,693	114,185	124,235	570,797	211,935
11110700	69010	PUBLIC AUDITOR 1% FEE	949	961	0	0	2,119
<b>GRAND TOTAL</b>			<b>104,642</b>	<b>115,145</b>	<b>124,235</b>	<b>570,797</b>	<b>214,055</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>3</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Boards and Commissions

**Division/Activity:** Civil Service Commission

**Org Code:** 11110700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1013	EXECUTIVE ASSISTANT	TERESA BORJA	3723	FT	PL20/12	65,175	100%	65,175	20,120	85,295
1	0147	EXECUTIVE SECRETARY	KADIANNE S. MANGARERO	3829	FT	PL14/6	36,292	100%	36,292	4,228	40,520
1	1316	HEARING OFFICER	VACANT		ES	UNG	80,000	100%	80,000	6,120	86,120
<b>3</b>									<b>181,467</b>	<b>30,468</b>	<b>211,935</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** OFFICE OF PERSONNEL MANAGEMENT - SAIPAN  
**ORG:** 11111100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11111100	61000	WAGES & SALARIES	588,448	569,734	871,679	861,690	719,215
11111100	61020	HOLIDAY PAY	14,378	40,740	0	0	0
11111100	62000	FICA CONTRIBUTION	37,376	37,850	0	53,425	44,591
11111100	62010	MEDICARE CONTRIBUTION	8,741	8,852	0	12,495	10,429
11111100	62100	401K EMPLOYER CONTRIBUTION	4,808	5,014	0	10,779	8,437
11111100	62200	HEALTH INSURANCE PREMIUM	61,040	52,102	0	53,056	45,555
11111100	62211	PERSONNEL INSURANCE	6,614	7,541	0	11,488	7,598
<b>TOTAL PERSONNEL</b>			<b>721,404</b>	<b>721,832</b>	<b>871,679</b>	<b>1,002,933</b>	<b>835,825</b>
11111100	63000	PROFESSIONAL SERVICES	0	0	0	12,000	0
11111100	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11111100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
11111100	64090	COMMUNICATIONS	0	0	0	10,800	0
11111100	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,500	0
11111100	64720	RENTAL-OFFICES	60,000	68,571	0	60,000	0
11111100	64790	RENTAL-OTHERS	0	0	0	6,000	0
11111100	64800	TRAVEL EXPENSES	160	0	0	0	0
11111100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11111100	65010	OPERATIONAL SUPPLIES	0	0	0	3,500	0
11111100	65030	FUEL & LUBRICATE	0	0	0	600	0
11111100	65900	FREIGHT AND HANDLING	0	0	0	500	0
11111100	69000	OTHER EXPENSES	0	0	8,717	30,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>60,160</b>	<b>68,571</b>	<b>8,717</b>	<b>164,900</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** OFFICE OF PERSONNEL MANAGEMENT - SAIPAN  
**ORG:** 11111100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11111100	64060	UTILITIES	0	0	0	16,800	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			781,564	790,403	880,396	1,184,633	835,825
11111100	69010	PUBLIC AUDITOR 1% FEE	7,221	7,012	0	12,091	8,358
<b>GRAND TOTAL</b>			<b>788,785</b>	<b>797,415</b>	<b>880,396</b>	<b>1,196,724</b>	<b>844,183</b>
<b>NUMBER OF POSITIONS</b>			<b>24</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>17</b>

## **GENERAL FUND**

Budget Year: 2026

**Department:** Boards and Commissions

**Division/Activity:** Office of Personnel Management - Saipan

**Org Code:** 11111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9051	DIRECTOR OF PERSONNEL	JOSEPH M. PANGELINAN	1005	AP	UNG	70,000	100%	70,000	16,475	86,475
1	1016	ADMINISTRATIVE OFFICER II	ANTONIETTE S. AGUON	1211	FT	PL13/3	29,857	100%	29,857	2,284	32,141
1	1670	ALC DRUG FREE WORKPLACE COORD	ROMEO X. CUELLAR	1003	FT	PL17/4	38,106	100%	38,106	8,099	46,205
1	1109	CHIEF CLASSIF. & COMPENSATION	GUILLERMA B. PETERS	1055	FT	PL20/12	65,175	100%	65,175	9,464	74,639
1	1120	CHIEF, EMPMT DEV'T & STAFFING	SEBASTIAN R. DELEON GUERRERO	1203	FT	PL20/10	59,116	100%	59,116	17,050	76,165
1	1114	CHIEF,EMPLOYM EMPLOYEE RELATION	MARLENE C. CRUZ	1240	FT	PL20/9	56,301	100%	56,301	16,016	72,316
1	1506	HRM LEAD SPECIALIST	PORSCHE P. MASGA	5547	FT	PL15/7	40,012	100%	40,012	3,781	43,793
1	1014	MANAGER, ADMINISTRATIVE SVS.	BERNADITA C. SABLAN	1039	FT	PL18/10	53,620	100%	53,620	4,921	58,540
1	1489	PERSONNEL ASSISTANT I	GEORALYN LIXAN D. BLAS	1108	FT	PL03/5	20,209	100%	20,209	2,718	22,927
1	1500	PERSONNEL SPECIALIST I	LANERVA T. PANGELINAN	1195	FT	PL11/3	27,082	100%	27,082	2,559	29,641
1	1500	PERSONNEL SPECIALIST I	LARISSA A. ADA	3802	FT	PL11/7	32,918	100%	32,918	3,111	36,028
1	1501	PERSONNEL SPECIALIST II	MELINA R. SALAS	3983	FT	PL13/4	31,350	100%	31,350	2,398	33,749
1	1501	PERSONNEL SPECIALIST II	VENETIA ISA H. ATALIG	5704	PB	PL13/2	28,436	100%	28,436	2,175	30,611
1	1502	PERSONNEL SPECIALIST III	ERIN RITA P. SONODA	1255	FT	PL15/6	38,106	100%	38,106	3,601	41,707
1	1502	PERSONNEL SPECIALIST III	EVELYNA H. SOMORANG	1019	FT	PL15/5	36,292	100%	36,292	4,881	41,173
1	1502	PERSONNEL SPECIALIST III	MARIE T. MUNA	1123	FT	PL15/10	46,319	100%	46,319	7,203	53,521
1	1503	PERSONNEL SPECIALIST IV	MAXIMA B. CRUZ	1029	FT	PL17/8	46,319	100%	46,319	9,874	56,193

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** OFFICE OF PERSONNEL MANAGEMENT - TINIAN  
**ORG:** 13111100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
13111100	61000	WAGES & SALARIES	24,449	24,632	45,024	53,126	29,857
13111100	61020	HOLIDAY PAY	345	1,723	0	0	0
13111100	62000	FICA CONTRIBUTION	1,537	1,634	0	3,294	1,851
13111100	62010	MEDICARE CONTRIBUTION	360	382	0	770	433
13111100	62100	401K EMPLOYER CONTRIBUTION	978	1,054	0	1,317	1,194
13111100	62200	HEALTH INSURANCE PREMIUM	13,619	12,306	0	11,709	11,709
13111100	62211	PERSONNEL INSURANCE	429	493	0	593	537
<b>TOTAL PERSONNEL</b>			<b>41,715</b>	<b>42,224</b>	<b>45,024</b>	<b>70,809</b>	<b>45,582</b>
13111100	63100	REPAIR AND MAINTENANCE	0	0	0	500	0
13111100	64720	RENTAL-OFFICES	7,200	7,200	0	7,200	0
13111100	65000	OFFICE SUPPLIES	0	0	0	500	0
13111100	65010	OPERATIONAL SUPPLIES	0	0	0	350	0
13111100	69000	OTHER EXPENSES	0	0	450	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>7,200</b>	<b>7,200</b>	<b>450</b>	<b>8,550</b>	<b>0</b>
13111100	64060	UTILITIES	0	0	0	5,400	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>48,915</b>	<b>49,424</b>	<b>45,474</b>	<b>84,759</b>	<b>45,582</b>
13111100	69010	PUBLIC AUDITOR 1% FEE	279	283	0	848	456
<b>GRAND TOTAL</b>			<b>49,195</b>	<b>49,707</b>	<b>45,474</b>	<b>85,607</b>	<b>46,038</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>

## GENERAL FUND

### Budget Year: 2026

Department: Boards and Commissions  
Division/Activity: Office of Personnel Management - Tinian  
Org Code: 13111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1501	PERSONNEL SPECIALIST II	JOANNA C. ALDAN	3667	FT	PL13/3	29,857	100%	29,857	15,724	45,582
1									29,857	15,724	45,582

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** OFFICE OF PERSONNEL MANAGEMENT - ROTA  
**ORG:** 12111100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
12111100	61000	WAGES & SALARIES	44,696	42,734	73,577	63,231	57,353
12111100	61020	HOLIDAY PAY	515	3,161	0	0	0
12111100	62000	FICA CONTRIBUTION	2,803	2,845	0	3,920	3,556
12111100	62010	MEDICARE CONTRIBUTION	656	666	0	917	832
12111100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
12111100	62200	HEALTH INSURANCE PREMIUM	10,619	12,306	0	11,709	11,709
12111100	62211	PERSONNEL INSURANCE	553	630	0	756	686
<b>TOTAL PERSONNEL</b>			<b>59,842</b>	<b>62,342</b>	<b>73,577</b>	<b>80,533</b>	<b>74,136</b>
12111100	63100	REPAIR AND MAINTENANCE	0	0	0	500	0
12111100	64720	RENTAL-OFFICES	0	0	0	12,000	0
12111100	65000	OFFICE SUPPLIES	0	0	0	500	0
12111100	65010	OPERATIONAL SUPPLIES	0	0	0	350	0
12111100	69000	OTHER EXPENSES	0	0	736	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>736</b>	<b>13,350</b>	<b>0</b>
12111100	64060	UTILITIES	0	0	0	6,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>59,842</b>	<b>62,342</b>	<b>74,313</b>	<b>99,883</b>	<b>74,136</b>
12111100	69010	PUBLIC AUDITOR 1% FEE	536	543	0	999	741
<b>GRAND TOTAL</b>			<b>60,378</b>	<b>62,885</b>	<b>74,313</b>	<b>100,882</b>	<b>74,877</b>
<b>NUMBER OF POSITIONS</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** Boards and Commissions  
**Division/Activity:** Office of Personnel Management - Rota  
**Org Code:** 12111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0256	PERSONNEL CLERK	MARIEL O. OGO	3690	FT	PL02/5	19,246	100%	19,246	1,472	20,719
1	1502	PERSONNEL SPECIALIST III	TINA MARIE S. MESNGON	3743	FT	PL15/6	38,106	100%	38,106	15,310	53,416
<b>2</b>									<b>57,353</b>	<b>16,782</b>	<b>74,135</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** COMMONWEALTH ELECTION COMMISSION  
**ORG:** 11110200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110200	61000	WAGES & SALARIES	138,343	168,245	242,295	230,709	195,000
11110200	61010	OVERTIME COMPENSATION	7,055	1,288	0	30,000	0
11110200	61020	HOLIDAY PAY	5,913	8,881	0	0	0
11110200	61200	BOARD & OTHER COMPENSATION	1,050	-300	0	45,000	0
11110200	62000	FICA CONTRIBUTION	9,388	11,062	0	9,300	12,090
11110200	62010	MEDICARE CONTRIBUTION	2,195	2,587	0	2,175	2,828
11110200	62100	401K EMPLOYER CONTRIBUTION	4,499	4,886	0	6,000	6,800
11110200	62200	HEALTH INSURANCE PREMIUM	27,650	22,134	0	20,565	15,368
11110200	62211	PERSONNEL INSURANCE	567	794	0	3,456	819
<b>TOTAL PERSONNEL</b>			<b>196,661</b>	<b>219,577</b>	<b>242,295</b>	<b>347,205</b>	<b>232,904</b>
11110200	63000	PROFESSIONAL SERVICES	0	0	0	72,600	0
11110200	63100	REPAIR AND MAINTENANCE	0	0	0	35,000	0
11110200	63200	PERSONNEL TRAINING COSTS	0	0	0	20,000	0
11110200	64090	COMMUNICATIONS	0	0	0	24,000	0
11110200	64100	PRINTING AND PHOTOCOPYING	205	0	0	44,000	44,000
11110200	64110	ADVERTISING	0	0	0	10,000	0
11110200	64700	RENTAL-VEHICLES	0	0	0	10,000	0
11110200	64790	RENTAL-OTHERS	0	0	0	60,000	0
11110200	64800	TRAVEL EXPENSES	171	171	0	30,000	0
11110200	65000	OFFICE SUPPLIES	44	0	0	10,000	0
11110200	65010	OPERATIONAL SUPPLIES	357	0	0	20,000	0
11110200	65020	FOOD ITEMS	0	0	0	10,000	0
11110200	65030	FUEL & LUBRICATE	0	0	0	10,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** COMMONWEALTH ELECTION COMMISSION  
**ORG:** 11110200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110200	65900	FREIGHT AND HANDLING	0	150	0	15,000	15,000
11110200	66070	TECHNOLOGY EQUIP	0	0	0	60,000	0
11110200	69000	OTHER EXPENSES	3,115	0	2,423	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>3,893</b>	<b>321</b>	<b>2,423</b>	<b>430,600</b>	<b>59,000</b>
11110200	64060	UTILITIES	0	0	0	24,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>200,553</b>	<b>219,898</b>	<b>244,718</b>	<b>801,805</b>	<b>291,904</b>
11110200	69010	PUBLIC AUDITOR 1% FEE	1,795	1,818	0	11,051	2,919
<b>GRAND TOTAL</b>			<b>202,349</b>	<b>221,716</b>	<b>244,718</b>	<b>812,856</b>	<b>294,823</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

# GENERAL FUND

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**Budget Year: 2026**

**Department:** Boards and Commissions  
**Division/Activity:** Commonwealth Election Commission  
**Org Code:** 11110200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	KAYLA S. IGITOL	3665	AP	UNG	55,000	100%	55,000	18,935	73,935
1	1144	ADMINISTRATIVE OFFICER	AMBROSIO JOAQUIN LISUA	3810	ES	UNG	35,000	100%	35,000	7,737	42,737
1	1808	ADMINISTRATIVE SPECIALIST	JOELYN FRANCES MADALYN L. MAGOFNA	1828	ES	UNG	30,000	100%	30,000	3,495	33,495
1	1970	ELECTION REGISTER CLERK	ASHLEY MONIQUE B. BORNILLA	3824	ES	UNG	25,000	100%	25,000	2,913	27,913
1	1970	ELECTION REGISTER CLERK	CHRISTINA K. NORITA	3758	ES	UNG	25,000	100%	25,000	2,913	27,913
1	2983	OUTREACH COORDINATOR	BENWACHI N. TAISAKAN	3757	ES	UNG	25,000	100%	25,000	1,913	26,913
<b>6</b>									<b>195,000</b>	<b>37,904</b>	<b>232,904</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** BOARD OF PROFESSIONAL LICENSING  
**ORG:** 11110500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110500	61000	WAGES & SALARIES	49,173	68,193	92,054	116,844	116,844
11110500	61020	HOLIDAY PAY	316	2,934	0	0	0
11110500	62000	FICA CONTRIBUTION	3,068	4,410	0	7,244	7,244
11110500	62010	MEDICARE CONTRIBUTION	718	1,031	0	1,694	1,694
11110500	62100	401K EMPLOYER CONTRIBUTION	1,127	2,067	0	2,400	2,400
11110500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	17,053	0
11110500	62211	PERSONNEL INSURANCE	366	816	0	1,702	819
<b>TOTAL PERSONNEL</b>			<b>54,768</b>	<b>79,451</b>	<b>92,054</b>	<b>146,937</b>	<b>129,002</b>
11110500	63300	CLEANING SERVICES	720	0	0	0	0
11110500	64090	COMMUNICATIONS	666	0	0	0	0
11110500	64100	PRINTING AND PHOTOCOPYING	154	0	0	0	0
11110500	64110	ADVERTISING	135	0	0	0	0
11110500	69000	OTHER EXPENSES	0	0	921	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>1,675</b>	<b>0</b>	<b>921</b>	<b>0</b>	<b>0</b>
11110500	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>56,443</b>	<b>79,451</b>	<b>92,975</b>	<b>146,937</b>	<b>129,002</b>
11110500	69010	PUBLIC AUDITOR 1% FEE	1,134	779	0	1,469	1,290
<b>GRAND TOTAL</b>			<b>57,577</b>	<b>80,230</b>	<b>92,975</b>	<b>148,406</b>	<b>130,292</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** Boards and Commissions  
**Division/Activity:** Board of Professional Licensing  
**Org Code:** 11110500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	ESTHER S. FLEMING	721	ES	UNG	60,000	100%	60,000	7,809	67,809
1	0023	ADMINISTRATIVE ASSISTANT	GERALENE L. YAROFALPIY	3752	FT	PL05/5	22,280	100%	22,280	1,704	23,984
1	6220	PROFESSIONAL LICENSING INVESTIGATOR	VACANT		PB	PL10/10	34,564	100%	34,564	2,644	37,208
<b>3</b>									<b>116,844</b>	<b>12,158</b>	<b>129,002</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** COMMONWEALTH PUBLIC UTILITIES COMMISSION  
**ORG:** 11110800

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110800	61000	WAGES & SALARIES	0	0	53,825	0	50,000
11110800	61200	BOARD & OTHER COMPENSATION	0	600	0	0	0
11110800	62000	FICA CONTRIBUTION	0	0	0	0	3,100
11110800	62010	MEDICARE CONTRIBUTION	0	0	0	0	725
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>600</b>	<b>53,825</b>	<b>0</b>	<b>53,825</b>
11110800	64080	DUES AND SUBSCRIPTIONS	0	150	0	0	0
11110800	64110	ADVERTISING	0	356	0	0	0
11110800	69000	OTHER EXPENSES	0	0	538	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>506</b>	<b>538</b>	<b>0</b>	<b>0</b>
<b>11110800</b>	<b>64060</b>	<b>UTILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>0</b>	<b>1,106</b>	<b>54,363</b>	<b>0</b>	<b>53,825</b>
<b>11110800</b>	<b>69010</b>	<b>PUBLIC AUDITOR 1% FEE</b>	<b>674</b>	<b>646</b>	<b>0</b>	<b>0</b>	<b>538</b>
<b>GRAND TOTAL</b>			<b>674</b>	<b>1,752</b>	<b>54,363</b>	<b>0</b>	<b>54,363</b>
<b>NUMBER OF POSITIONS</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>

## GENERAL FUND

### Budget Year: 2026

Department: Boards and Commissions  
Division/Activity: Commonwealth Public Utilities Commission  
Org Code: 11110800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9190	EXECUTIVE DIRECTOR	VACANT		AP	UNG	50,000	100%	50,000	3,825	53,825
1									50,000	3,825	53,825

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** COMMONWEALTH CASINO COMMISSION  
**ORG:** 11111200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11111200	61000	WAGES & SALARIES	0	0	250,001	0	1
11111200	61200	BOARD & OTHER COMPENSATION	108,333	-27,083	0	0	0
<b>TOTAL PERSONNEL</b>			<b>108,333</b>	<b>-27,083</b>	<b>250,001</b>	<b>0</b>	<b>1</b>
11111200	63100	REPAIR AND MAINTENANCE	1,040	0	0	0	0
11111200	64080	DUES AND SUBSCRIPTIONS	60	0	0	0	0
11111200	64090	COMMUNICATIONS	3,442	0	0	0	0
11111200	64100	PRINTING AND PHOTOCOPYING	921	0	0	0	0
11111200	64800	TRAVEL EXPENSES	2,309	2,946	0	0	0
11111200	65000	OFFICE SUPPLIES	317	0	0	0	0
11111200	65010	OPERATIONAL SUPPLIES	248	0	0	0	0
11111200	65030	FUEL & LUBRICATE	126	0	0	0	0
11111200	69000	OTHER EXPENSES	0	0	1	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>8,463</b>	<b>2,946</b>	<b>1</b>	<b>0</b>	<b>0</b>
11111200	64060	UTILITIES	7,911	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>124,707</b>	<b>-24,137</b>	<b>250,002</b>	<b>0</b>	<b>1</b>
11111200	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
<b>GRAND TOTAL</b>			<b>124,707</b>	<b>-24,137</b>	<b>250,002</b>	<b>0</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** COMMONWEALTH CANNABIS COMMISSION  
**ORG:** 11110900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110900	61000	WAGES & SALARIES	26,252	96,798	1	193,000	1
11110900	61020	HOLIDAY PAY	785	5,948	0	0	0
11110900	62000	FICA CONTRIBUTION	1,676	6,370	0	11,954	0
11110900	62010	MEDICARE CONTRIBUTION	392	1,490	0	2,796	0
11110900	62100	401K EMPLOYER CONTRIBUTION	591	1,308	0	0	0
11110900	62200	HEALTH INSURANCE PREMIUM	0	8,203	0	0	0
11110900	62211	PERSONNEL INSURANCE	278	630	0	3,470	0
<b>TOTAL PERSONNEL</b>			<b>29,973</b>	<b>120,748</b>	<b>1</b>	<b>211,220</b>	<b>1</b>
11110900	63001	OFFICIAL REPRESENTATION	0	0	0	5,000	0
11110900	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11110900	64040	LICENSES AND FEES	0	0	0	150,000	0
11110900	64080	DUES AND SUBSCRIPTIONS	0	0	0	300	0
11110900	64090	COMMUNICATIONS	0	0	0	4,000	0
11110900	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11110900	64110	ADVERTISING	0	0	0	1,500	0
11110900	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	1,000	0
11110900	64790	RENTAL-OTHERS	0	0	0	10,000	0
11110900	64800	TRAVEL EXPENSES	0	0	0	24,000	0
11110900	65000	OFFICE SUPPLIES	0	0	0	2,000	0
11110900	65010	OPERATIONAL SUPPLIES	0	0	0	3,000	0
11110900	65030	FUEL & LUBRICATE	0	0	0	4,000	0
11110900	65040	FURNITURE & FIXTURES	0	0	0	5,000	0
11110900	66020	IMPROVEMENTS	0	0	0	3,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** COMMONWEALTH CANNABIS COMMISSION  
**ORG:** 11110900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11110900	66060	VEHICLES	0	0	0	50,000	0
11110900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11110900	69000	OTHER EXPENSES	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>274,800</b>	<b>0</b>
<b>11110900</b>	<b>64060</b>	<b>UTILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>29,973</b>	<b>120,748</b>	<b>1</b>	<b>491,020</b>	<b>1</b>
<b>11110900</b>	<b>69010</b>	<b>PUBLIC AUDITOR 1% FEE</b>	<b>468</b>	<b>1,117</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>			<b>30,441</b>	<b>121,865</b>	<b>1</b>	<b>491,020</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>3</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** BOARDS AND COMMISSIONS  
**DIVISION:** CNMI CANNABIS COMMISSION BOARD  
**ORG:** 11111000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11111000	61000	WAGES & SALARIES	0	0	1	0	1
11111000	61200	BOARD & OTHER COMPENSATION	187,917	247,500	0	275,000	0
<b>TOTAL PERSONNEL</b>			<b>187,917</b>	<b>247,500</b>	<b>1</b>	<b>275,000</b>	<b>1</b>
11111000	64800	TRAVEL EXPENSES	9,353	10,058	0	15,000	0
11111000	69000	OTHER EXPENSES	18,333	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>27,687</b>	<b>10,058</b>	<b>0</b>	<b>15,000</b>	<b>0</b>
11111000	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>215,604</b>	<b>257,558</b>	<b>1</b>	<b>290,000</b>	<b>1</b>
11111000	69010	PUBLIC AUDITOR 1% FEE	2,778	2,718	0	0	0
<b>GRAND TOTAL</b>			<b>218,381</b>	<b>260,276</b>	<b>1</b>	<b>290,000</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** SCHOLARSHIP AND GRANTS  
**ORG:** 11881400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881400	61000	WAGES & SALARIES	147,074	165,215	271,939	227,317	227,317
11881400	61020	HOLIDAY PAY	1,968	5,782	0	0	0
11881400	62000	FICA CONTRIBUTION	9,241	10,602	0	14,094	14,094
11881400	62010	MEDICARE CONTRIBUTION	2,161	2,480	0	3,296	3,296
11881400	62100	401K EMPLOYER CONTRIBUTION	742	1,736	0	2,346	2,346
11881400	62200	HEALTH INSURANCE PREMIUM	23,986	21,422	0	3,659	22,869
11881400	62211	PERSONNEL INSURANCE	1,886	2,468	0	4,092	3,026
<b>TOTAL PERSONNEL</b>			<b>187,058</b>	<b>209,704</b>	<b>271,939</b>	<b>254,804</b>	<b>272,947</b>
11881400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11881400	63300	CLEANING SERVICES	0	0	0	4,200	0
11881400	64080	DUES AND SUBSCRIPTIONS	0	0	0	30,000	0
11881400	64090	COMMUNICATIONS	0	0	0	6,000	0
11881400	64110	ADVERTISING	0	0	0	700	0
11881400	64800	TRAVEL EXPENSES	0	80	0	9,240	0
11881400	65000	OFFICE SUPPLIES	0	0	0	2,500	0
11881400	65010	OPERATIONAL SUPPLIES	3,019	0	0	2,500	0
11881400	65030	FUEL & LUBRICATE	0	0	0	2,000	0
11881400	69100	SCHOLARSHIPS AND GRANTS	-7,350	-750	0	650,000	500,000
11881400	69000	OTHER EXPENSES	0	0	2,719	2,000	0
<b>TOTAL OTHER EXPENSES</b>			<b>-4,331</b>	<b>-670</b>	<b>2,719</b>	<b>714,140</b>	<b>500,000</b>
11881400	64060	UTILITIES	0	0	0	7,500	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>182,727</b>	<b>209,034</b>	<b>274,658</b>	<b>976,444</b>	<b>772,947</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** SCHOLARSHIP AND GRANTS  
**ORG:** 11881400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881400	69010	PUBLIC AUDITOR 1% FEE	1,987	2,152	0	9,764	7,729
<b>GRAND TOTAL</b>			<b>184,714</b>	<b>211,186</b>	<b>274,658</b>	<b>986,208</b>	<b>780,677</b>
<b>NUMBER OF POSITIONS</b>			<b>8</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** Independent Program  
**Division/Activity:** Scholarship and Grants  
**Org Code:** 11881400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9118	SCHOLARSHIP ADMINISTRATOR	MILDRED S. CAMACHO	3469	AP	UNG	50,000	100%	50,000	16,353	66,353
1	1015	ADMINISTRATIVE OFFICER I	AILEEN M. FARLEY	3486	FT	PL11/10	38,106	100%	38,106	2,915	41,022
1	1015	ADMINISTRATIVE OFFICER I	MONICA V. MANIBUSAN	3481	FT	PL11/4	28,436	100%	28,436	6,346	34,782
1	1017	ADMINISTRATIVE OFFICER III	CARMEN CONCEPCION P. SABLAM	3485	FT	PL15/8	42,012	100%	42,012	13,152	55,164
1	0044	CLERK II	JAMIE A. IGISAIAR	5795	FT	PL01/3	16,626	100%	16,626	1,937	18,563
1	2969	COMPLIANCE & REPAYMENT OFFICER	JOVENE R. OGO	3468	FT	PL14/2	29,857	100%	29,857	2,822	32,679
1	1382	COMPLIANCE SPECIALIST I	JOCELYN T. BLAS	3475	FT	PL09/1	22,280	100%	22,280	2,105	24,385
<b>7</b>									<b>227,317</b>	<b>45,630</b>	<b>272,947</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** SUBSTANCE ABUSE PREVENTION  
**ORG:** 11881500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881500	61000	WAGES & SALARIES	166,264	286,244	407,710	490,174	445,174
11881500	61020	HOLIDAY PAY	5,585	20,604	0	0	0
11881500	62000	FICA CONTRIBUTION	10,655	19,025	0	30,391	27,601
11881500	62010	MEDICARE CONTRIBUTION	2,492	4,449	0	7,108	6,455
11881500	62200	HEALTH INSURANCE PREMIUM	16,742	27,372	0	26,528	26,528
11881500	62211	PERSONNEL INSURANCE	1,117	1,361	0	1,173	819
<b>TOTAL PERSONNEL</b>			<b>202,856</b>	<b>359,056</b>	<b>407,710</b>	<b>555,374</b>	<b>506,577</b>
11881500	63000	PROFESSIONAL SERVICES	3,250	12,485	0	40,000	0
11881500	63100	REPAIR AND MAINTENANCE	11,557	967	0	10,000	0
11881500	63200	PERSONNEL TRAINING COSTS	0	0	0	0	0
11881500	63300	CLEANING SERVICES	535	3,782	0	0	0
11881500	64040	LICENSES AND FEES	0	30	0	0	0
11881500	64090	COMMUNICATIONS	4,608	3,517	0	10,000	0
11881500	64100	PRINTING AND PHOTOCOPYING	209	110	0	1,200	0
11881500	64800	TRAVEL EXPENSES	0	429	0	0	0
11881500	64900	OTHER SERVICES & CHARGES	0	553	0	0	0
11881500	65000	OFFICE SUPPLIES	0	3,233	0	5,000	0
11881500	65010	OPERATIONAL SUPPLIES	7,537	52,852	0	30,000	0
11881500	65020	FOOD ITEMS	582	6,950	0	6,000	0
11881500	65030	FUEL & LUBRICATE	7,579	6,749	0	20,000	0
11881500	65040	FURNITURE & FIXTURES	0	169	0	0	0
11881500	65900	FREIGHT AND HANDLING	0	0	0	0	0
11881500	66000	CAPITAL ASSETS	0	2,398	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** SUBSTANCE ABUSE PREVENTION  
**ORG:** 11881500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881500	66040	MACHINERY	0	1,349	0	2,500	0
11881500	66060	VEHICLES	0	0	0	0	0
11881500	66900	NON-CAPITAL ASSETS	0	0	0	2,500	0
11881500	69000	OTHER EXPENSES	0	0	4,077	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>35,857</b>	<b>95,573</b>	<b>4,077</b>	<b>127,200</b>	<b>0</b>
11881500	64060	UTILITIES	0	0	0	36,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>238,713</b>	<b>454,628</b>	<b>411,787</b>	<b>718,574</b>	<b>506,577</b>
11881500	69010	PUBLIC AUDITOR 1% FEE	2,643	4,461	0	0	5,066
<b>GRAND TOTAL</b>			<b>241,356</b>	<b>459,089</b>	<b>411,787</b>	<b>718,574</b>	<b>511,643</b>
<b>NUMBER OF POSITIONS</b>			<b>28</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>14</b>

# GENERAL FUND

**Budget Year: 2026**

**Department:** Independent Program  
**Division/Activity:** Substance Abuse Prevention  
**Org Code:** 11881500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3790	SA FOR SUBSTANCE ABUSE & REHAB	DIEGO M. SABLAN	6007	AP	UNG	65,174	100%	65,174	13,306	78,480
1	1144	ADMINISTRATIVE OFFICER	FLORENCE PACIA	4060	ES	UNG	32,000	100%	32,000	2,448	34,448
1	3779	CASE MANAGEMENT SUPERVISOR	JAYRA C. MANGLONA	2789	ES	UNG	36,000	100%	36,000	2,754	38,754
1	3804	PEER SUPPORT & RECOVERY SPEC.	PERRY LAWRENCE M. IGUEL	4044	ES	UNG	35,000	100%	35,000	14,386	49,386
1	3800	PEER SUPPORT SPECIALIST	RONNIE M. SAN NICOLAS	5669	ES	UNG	24,000	100%	24,000	1,836	25,836
1	3013	PROGRAM MANAGER	CHARLOTTE R. FLORES	2767	ES	UNG	40,000	100%	40,000	3,060	43,060
1	2378	RE-ENTRY SPECIALIST	JERRIE CONDE	6422	ES	UNG	35,000	100%	35,000	2,678	37,678
1	3799	RESIDENTIAL HOME ASST. SUPV.	MARIANA I. TEIGITA	2787	ES	UNG	30,000	100%	30,000	2,295	32,295
1	3798	RESIDENTIAL HOME LEAD SUPV.	ITIMAL L. TAISAKAN	2775	ES	UNG	32,000	100%	32,000	6,107	38,107
1	3789	RESIDENTIAL HOME SPECIALIST	BRENDA LINA S. AGUON	2772	ES	UNG	24,000	100%	24,000	5,495	29,495
1	3789	RESIDENTIAL HOME SPECIALIST	MANUELA LELANIE J. GUERRERO	2081	ES	UNG	24,000	100%	24,000	1,836	25,836
1	3789	RESIDENTIAL HOME SPECIALIST	PATRICK I. DOWAI JR	2762	ES	UNG	24,000	100%	24,000	1,836	25,836
1	3789	RESIDENTIAL HOME SPECIALIST	VACANT		ES	UNG	24,000	100%	24,000	1,836	25,836
1	3801	RESIDENTIAL HOME TECHNICIAN	GORJONNY VINCENT V. CAMACHO JR.	6162	ES	UNG	20,000	100%	20,000	1,530	21,530
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14									445,174	61,403	506,577

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** ELECTED ATTORNEY GENERAL  
**ORG:** 11880500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880500	61000	WAGES & SALARIES	1,765,805	1,994,294	2,986,775	3,078,746	2,602,939
11880500	61020	HOLIDAY PAY	27,861	124,358	0	0	0
11880500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11880500	62000	FICA CONTRIBUTION	111,208	129,802	0	190,882	161,382
11880500	62010	MEDICARE CONTRIBUTION	26,009	32,506	0	44,642	37,743
11880500	62100	401K EMPLOYER CONTRIBUTION	38,962	50,279	0	34,330	58,135
11880500	62101	RETIREMENT CONTRIBUTIONS	48,608	48,834	0	48,218	48,607
11880500	62200	HEALTH INSURANCE PREMIUM	198,620	194,219	0	207,831	171,060
11880500	62211	PERSONNEL INSURANCE	12,859	18,350	0	38,560	21,399
<b>TOTAL PERSONNEL</b>			<b>2,229,932</b>	<b>2,592,643</b>	<b>2,986,775</b>	<b>3,643,209</b>	<b>3,101,266</b>
11880500	63000	PROFESSIONAL SERVICES	0	0	0	35,000	0
11880500	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11880500	63300	CLEANING SERVICES	950	0	0	12,960	0
11880500	63400	RECRUITMENT/REPATRIATION	0	2,407	0	42,210	0
11880500	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	70,337	0
11880500	64080	DUES AND SUBSCRIPTIONS	0	0	0	59,129	0
11880500	64090	COMMUNICATIONS	0	0	0	36,996	0
11880500	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11880500	64800	TRAVEL EXPENSES	514	78	0	15,000	0
11880500	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11880500	65010	OPERATIONAL SUPPLIES	0	0	0	7,000	0
11880500	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11880500	69020	SETTLEMENT AGST GOVERNMENT	65,000	0	0	0	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** ELECTED ATTORNEY GENERAL  
**ORG:** 11880500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880500	69000	OTHER EXPENSES	0	0	29,868	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>66,464</b>	<b>2,485</b>	<b>29,868</b>	<b>300,632</b>	<b>0</b>
11880500	64060	UTILITIES	0	0	0	34,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>2,296,395</b>	<b>2,595,128</b>	<b>3,016,643</b>	<b>3,977,841</b>	<b>3,101,266</b>
11880500	69010	PUBLIC AUDITOR 1% FEE	26,118	28,813	0	0	31,013
<b>GRAND TOTAL</b>			<b>2,322,513</b>	<b>2,623,941</b>	<b>3,016,643</b>	<b>3,977,841</b>	<b>3,132,278</b>
<b>NUMBER OF POSITIONS</b>			<b>60</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Independent Program  
**Division/Activity:** Elected Attorney General  
**Org Code:** 11880500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9003	ATTORNEY GENERAL	EDWARD E. MANIBUSAN	0546	EL	UNG	130,000	100%	130,000	64,571	194,571
1	9181	DEPUTY ATTORNEY GENERAL	VACANT		ES	UNG	1	100%	1	0	1
1	9209	AAG, CHIEF PROSECUTOR	CHESTER M. HINDS	0541	ES	UNG	84,000	100%	84,000	21,495	105,495
1	9346	AAG/ASSISTANT CHIEF PROSECUTOR	HEATHER P. BARCINAS	0548	ES	UNG	84,315	100%	84,315	10,928	95,243
1	9347	AAG/ASST CHIEF, CIVIL DIVISION	STEPHEN T. ANSON	0539	ES	UNG	87,600	100%	87,600	17,706	105,306
1	9296	CHIEF, CIVIL DIVISION	ALISON M. NELSON	3883	ES	UNG	91,980	100%	91,980	15,194	107,174
1	9312	CHIEF, SOLICITOR DIVISION	JONATHAN R. GLASS JR	0538	ES	UNG	91,980	100%	91,980	14,375	106,355
1	9001	ASSISTANT ATTORNEY GENERAL	BAO-NGAN V. NGO	4099	ES	UNG	74,000	100%	74,000	12,280	86,280
1	9001	ASSISTANT ATTORNEY GENERAL	CARL ALLEN F. DELA CRUZ	2757	ES	UNG	74,550	100%	74,550	17,412	91,962
1	9001	ASSISTANT ATTORNEY GENERAL	CHARLES P. REYES JR	0547	ES	UNG	78,750	100%	78,750	12,834	91,584
1	9001	ASSISTANT ATTORNEY GENERAL	DANIEL B. JOHNSON	6174	ES	UNG	65,000	100%	65,000	8,632	73,632
1	9001	ASSISTANT ATTORNEY GENERAL	DAVID P. KARCH	6079	ES	UNG	71,400	100%	71,400	17,990	89,390
1	9001	ASSISTANT ATTORNEY GENERAL	DUSTIN D. ROLLINS	2740	ES	UNG	100,000	100%	100,000	12,128	112,128
1	9001	ASSISTANT ATTORNEY GENERAL	FRANCES MORELLA T. DEMAPAN	5572	ES	UNG	75,000	0%	-	-	-
1	9001	ASSISTANT ATTORNEY GENERAL	JAMES R. KINGMAN	6111	ES	UNG	85,000	100%	85,000	14,381	99,381
1	9001	ASSISTANT ATTORNEY GENERAL	KASSANDRA L. KNOFF	6308	ES	UNG	69,000	100%	69,000	11,698	80,698
1	9001	ASSISTANT ATTORNEY GENERAL	LUCIA LINDA BLANCO-MARATITA	6003	ES	UNG	71,400	100%	71,400	12,796	84,196
1	9001	ASSISTANT ATTORNEY GENERAL	OGLA KELLEY	NEW	ES	UNG	80,000	100%	80,000	6,120	86,120
1	9001	ASSISTANT ATTORNEY GENERAL	RACHEL BLUE	6334	ES	UNG	68,000	100%	68,000	17,730	85,730
1	9001	ASSISTANT ATTORNEY GENERAL	REBECCA R. WIGGINS	4624	ES	UNG	68,906	100%	68,906	8,028	76,934
1	9001	ASSISTANT ATTORNEY GENERAL	RELLANI B. OGUMORO	3013	ES	UNG	74,000	100%	74,000	21,149	95,149
1	9001	ASSISTANT ATTORNEY GENERAL	THOMAS J. SCHWEIGER	0537	ES	UNG	78,750	100%	78,750	18,552	97,302
1	9001	ASSISTANT ATTORNEY GENERAL	VACANT		ES	UNG	75,000	100%	75,000	5,738	80,738
1	9001	ASSISTANT ATTORNEY GENERAL	VACANT		ES	UNG	1	100%	1	0	1
1	9001	ASSISTANT ATTORNEY GENERAL	VACANT		ES	UNG	1	100%	1	0	1
1	9001	ASSISTANT ATTORNEY GENERAL	VACANT		ES	UNG	1	100%	1	0	1
1	1312	ATTRNY GENERAL INVESTIGTOR II	VACANT	PB	PL12/8		1	100%	1	0	1
1	1313	ATTY GENERAL INVESTIGATOR III	URBANO D. BABAUTA	2754	FT	PL14/10	44,113	100%	44,113	5,933	50,046
1	1015	ADMINISTRATIVE OFFICER I	JUANITA C. TORRES	2749	FT	PL11/8	34,564	100%	34,564	4,649	39,212
1	2302	CASEWORKER III	JUAN L. AGUON	2759	FT	PL15/6	38,106	100%	38,106	3,601	41,707
1	1841	CHIEF INVESTIGATOR	IKLUK THARNTON T. MASAYOS	2756	FT	PL19/3	40,012	100%	40,012	4,661	44,673
1	0045	CLERK III	JAYSON C. JOHN	2758	FT	PL01/6	19,246	100%	19,246	1,819	21,065
1	3877	GRANTS MANAGEMENT SPECIALIST	CARLA T. HOCOG	2790	FT	PL14/11	46,319	100%	46,319	4,362	50,681
1	1616	IT NETWORK ADMINISTRATOR	HENRY Z. CEPEDA	1574	ES	UNG	48,000	100%	48,000	6,411	54,411
1	1603	IT SYSTEMS ANALYST	ALBERT A. HICKING	2997	ES	UNG	55,000	100%	55,000	12,528	67,528
1	1369	LEGAL ASSISTANT I	ANTONIO C. DELEON GUERRERO	2752	FT	PL11/3	27,082	100%	27,082	2,559	29,641
1	1369	LEGAL ASSISTANT I	EDITH D. NIRIC	2771	FT	PL11/4	28,436	100%	28,436	3,313	31,748
1	1369	LEGAL ASSISTANT I	KEOLA FLORANN F. TAISACAN	2776	FT	PL11/4	28,436	100%	28,436	3,825	32,260
1	1369	LEGAL ASSISTANT I	SEPHORA SHEERAH L. WILLIAM	2755	FT	PL11/1	24,564	100%	24,564	6,963	31,527
1	1369	LEGAL ASSISTANT I	VIANI O. DELA CRUZ	2788	FT	PL11/1	24,564	100%	24,564	2,321	26,885

# GENERAL FUND

**Budget Year: 2026**

**Department:** Independent Program  
**Division/Activity:** Elected Attorney General  
**Org Code:** 11880500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1370	LEGAL ASSISTANT II	NORETA V. PAMINTUAN	2784	FT	PL13/8	38,106	100%	38,106	12,626	50,733
1	0216	LEGAL SECRETARY	CLARINDA-VIOLA C. OCAMPO	2770	FT	PL13/4	31,350	100%	31,350	4,217	35,567
1	0216	LEGAL SECRETARY	ESTHER RUTH M. SAN NICOLAS	2742	FT	PL13/9	40,012	100%	40,012	9,041	49,053
1	0216	LEGAL SECRETARY	FRIEDA SOPHIA R. DEMAPAN	2750	FT	PL13/8	38,106	100%	38,106	15,310	53,416
1	1014	MANAGER, ADMINISTRATIVE SVS.	TINA MARIE S. DELEON GUERRERO	2753	FT	PL18/12	59,116	100%	59,116	5,341	64,457
1	1889	PARALEGAL	ANDREA GRACE M. KAIPAT	2765	ES	UNG	35,000	100%	35,000	6,337	41,337
1	1889	PARALEGAL	ASHLEY CAITLYN C. BABAUTA	2764	ES	UNG	28,000	0%	-	-	-
1	1889	PARALEGAL	LANI MAE U DIAZ	2785	ES	UNG	35,000	0%	-	-	-
1	9318	SPECIAL ASSISTANT TO THE AG	MARY KATHERINE S. DICKINSON	0543	ES	UNG	40,000	100%	40,000	15,489	55,489
1	1920	SPECIAL INVESTIGATOR	THELMA M. MIZER	1193	ES	UNG	40,000	100%	40,000	7,439	47,439
1	1989	SPECIAL PROJECTS COORDINATOR	LEILANI C. DELEON GUERRERO	4920	LT	UNG	30,000	100%	30,000	2,295	32,295
1	2380	VICTIM ADVOCATE	CELINA MARIA O. ROMOLOR-ROUTE	2777	FT	PL15/6	38,106	100%	38,106	5,125	43,232
1	9515	VICTIM WITNESS COORDINATOR	DIXIE ANN I. CAMACHO	2747	LT	UNG	51,066	100%	51,066	10,427	61,494
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53									2,602,939	498,327	3,101,266

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM

**DIVISION:** GHLI: RETIREES

**ORG:** 11881700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881700	61000	WAGES & SALARIES	0	0	1	8,000,000	4,950,495
11881700	62000	FICA CONTRIBUTION	0	278,282	0	0	0
11881700	62200	HEALTH INSURANCE PREMIUM	6,722,647	1,783,803	0	0	0
11881700	62210	LIFE INSURANCE CONTRIBUTIONS	402,137	249,218	0	0	0
<b>TOTAL PERSONNEL</b>			<b>7,124,784</b>	<b>2,311,303</b>	<b>1</b>	<b>8,000,000</b>	<b>4,950,495</b>
11881700	69000	OTHER EXPENSES	0	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11881700	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>7,124,784</b>	<b>2,311,303</b>	<b>1</b>	<b>8,000,000</b>	<b>4,950,495</b>
11881700	69010	PUBLIC AUDITOR 1% FEE	65,650	336	0	0	49,505
<b>GRAND TOTAL</b>			<b>7,190,434</b>	<b>2,311,639</b>	<b>1</b>	<b>8,000,000</b>	<b>5,000,000</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** 25% RETIREES PENSION BENEFITS  
**ORG:** 11884200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11884200	61000	WAGES & SALARIES	0	0	6,561,515	0	0
11884200	62101	RETIREMENT CONTRIBUTIONS	12,886,346	7,857,816	0	12,000,000	1,801,547
<b>TOTAL PERSONNEL</b>			<b>12,886,346</b>	<b>7,857,816</b>	<b>6,561,515</b>	<b>12,000,000</b>	<b>1,801,547</b>
11884200	69000	OTHER EXPENSES	0	0	66,278	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>66,278</b>	<b>0</b>	<b>0</b>
11884200	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>12,886,346</b>	<b>7,857,816</b>	<b>6,627,793</b>	<b>12,000,000</b>	<b>1,801,547</b>
11884200	69010	PUBLIC AUDITOR 1% FEE	0	5,158	0	0	18,015
<b>GRAND TOTAL</b>			<b>12,886,346</b>	<b>7,862,974</b>	<b>6,627,793</b>	<b>12,000,000</b>	<b>1,819,562</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** GOVERNMENTAL UTILITIES  
**ORG:** 11884700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11884700	61000	WAGES & SALARIES	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11884700	69000	OTHER EXPENSES	0	0	18,000	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>0</b>
11884700	64060	UTILITIES	0	0	0	0	396,040
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>396,040</b>
11884700	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	3,960
<b>GRAND TOTAL</b>			<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>400,000</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** JOETEN/KIYU PUBLIC LIBRARY  
**ORG:** 11880900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880900	61000	WAGES & SALARIES	331,018	404,781	563,967	519,571	489,411
11880900	61020	HOLIDAY PAY	5,762	0	0	0	0
11880900	62000	FICA CONTRIBUTION	20,891	0	0	32,213	30,343
11880900	62010	MEDICARE CONTRIBUTION	5,057	243	0	7,534	7,096
11880900	62100	401K EMPLOYER CONTRIBUTION	1,554	2,459	0	2,712	2,712
11880900	62200	HEALTH INSURANCE PREMIUM	48,515	37,082	0	41,165	52,874
11880900	62211	PERSONNEL INSURANCE	2,882	3,371	0	3,458	3,459
<b>TOTAL PERSONNEL</b>			<b>415,679</b>	<b>447,936</b>	<b>563,967</b>	<b>606,653</b>	<b>585,895</b>
11880900	63100	REPAIR AND MAINTENANCE	0	685	0	50,000	0
11880900	64050	INSURANCE	450	0	0	0	0
11880900	64080	DUES AND SUBSCRIPTIONS	0	0	0	12,000	0
11880900	64090	COMMUNICATIONS	0	0	0	12,000	0
11880900	64110	ADVERTISING	0	0	0	0	0
11880900	64800	TRAVEL EXPENSES	0	0	0	0	0
11880900	65000	OFFICE SUPPLIES	0	3,573	0	0	0
11880900	65010	OPERATIONAL SUPPLIES	421	5,574	0	10,000	0
11880900	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11880900	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	20,000	0
11880900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11880900	69000	OTHER EXPENSES	0	0	5,640	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>871</b>	<b>9,832</b>	<b>5,640</b>	<b>114,000</b>	<b>0</b>
11880900	64060	UTILITIES	0	0	0	100,000	0

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** JOETEN/KIYU PUBLIC LIBRARY  
**ORG:** 11880900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			416,550	457,768	569,607	820,653	585,895
11880900	69010	PUBLIC AUDITOR 1% FEE	4,461	4,500	0	8,289	5,859
<b>GRAND TOTAL</b>			<b>421,011</b>	<b>462,268</b>	<b>569,607</b>	<b>828,942</b>	<b>591,754</b>
NUMBER OF POSITIONS			15	17	15	18	16

# GENERAL FUND

## Budget Year: 2026

**Department:** Independent Program  
**Division/Activity:** Joeten/Kiyu Public Library  
**Org Code:** 11880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9360	PUBLIC LIBRARY DIRECTOR	ERLINDA C. NAPUTI	1163	AP	UNG	50,000	100%	50,000	16,353	66,353
1	1017	ADMINISTRATIVE OFFICER III	VINCENT P. SABLAN	1149	FT	PL15/11	48,635	100%	48,635	8,199	56,833
1	1682	COMPUTER PROGRAMMER II	JOEY M. SONGSONG	1206	FT	PL16/7	42,012	100%	42,012	8,554	50,566
1	1149	COMPUTER SPECIALIST I	RAY J. DELEON GUERRERO	1204	FT	PL12/4	29,857	100%	29,857	6,481	36,338
1	1661	LIBRARIAN II	CELINA C. FOREMAN	1232	FT	PL10/3	25,792	100%	25,792	14,713	40,505
1	1665	LIBRARY ASSISTANT I	CAITLYN L. CRISOSTOMO	1112	FT	PL01/5	18,330	100%	18,330	5,061	23,391
1	1665	LIBRARY ASSISTANT I	HAENA FAYE N. CRUZ	4508	LT	UNG	15,080	100%	15,080	1,154	16,234
1	1665	LIBRARY ASSISTANT I	KALEINA C. REYES	1103	FT	PL01/4	17,457	100%	17,457	1,335	18,792
1	1667	LIBRARY ASSISTANT III	GERARD A. BORJA	1164	FT	PL04/5	21,219	100%	21,219	1,623	22,842
1	1667	LIBRARY ASSISTANT III	LEORALYNN S. TERLAJE	1135	FT	PL04/9	25,792	100%	25,792	2,437	28,229
1	1668	LIBRARY OUTREACH ASSISTANT	CARRIE CAMACHO	5758	LT	UNG	17,457	100%	17,457	4,995	22,452
1	1668	LIBRARY OUTREACH ASSISTANT	SHANICE GUERRERO	1104	LT	UNG	16,640	100%	16,640	1,273	17,913
1	1668	LIBRARY OUTREACH ASSISTANT	SINA HA'ANI U. PALACIOS	6132	LT	UNG	16,640	100%	16,640	1,273	17,913
1	1658	LIBRARY SERVICES COORDINATOR	SILVERIO C. BALISALISA	1254	LT	UNG	40,000	100%	40,000	6,719	46,719
1	1673	SYSTEMS LIBRARIAN	OMAR T. MANACOP	1159	ES	UNG	55,000	100%	55,000	5,027	60,027
1	1925	TECHNICAL SERVICE LIBRARIAN	BETH B. DEMAPAN	1083	LT	UNG	49,500	100%	49,500	11,288	60,788
<b>16</b>									<b>489,411</b>	<b>96,484</b>	<b>585,895</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM

**DIVISION:** NMIRF - GOV/LT GOV PENSION

**ORG:** 11881900

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881900	61000	WAGES & SALARIES	0	0	78,875	0	0
11881900	61200	BOARD & OTHER COMPENSATION	73,758	73,837	0	78,875	77,480
11881900	62200	HEALTH INSURANCE PREMIUM	79	0	0	0	0
11881900	62210	LIFE INSURANCE CONTRIBUTIONS	1,742	1,742	0	0	1,395
<b>TOTAL PERSONNEL</b>			<b>75,579</b>	<b>75,579</b>	<b>78,875</b>	<b>78,875</b>	<b>78,875</b>
11881900	69000	OTHER EXPENSES	0	0	789	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>789</b>	<b>0</b>	<b>0</b>
11881900	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>75,579</b>	<b>75,579</b>	<b>79,664</b>	<b>78,875</b>	<b>78,875</b>
11881900	69010	PUBLIC AUDITOR 1% FEE	874	856	0	789	789
<b>GRAND TOTAL</b>			<b>76,454</b>	<b>76,435</b>	<b>79,664</b>	<b>79,664</b>	<b>79,664</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# GENERAL FUND

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## Budget Year: 2026

**Department:** Independent Program  
**Division/Activity:** NMIRF - Gov/Lt. Gov Pension  
**Org Code:** 11881900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
N/A	FORMER GOVERNOR	CARLOS S. CAMACHO			EL	UNG	19,800	65%	12,870	232	13,102
N/A	FORMER LIEUTENANT GOVERNOR	JESUS C. BORJA			EL	UNG	59,400	65%	38,610	695	39,305
N/A	FORMER LIEUTENANT GOVERNOR	PEDRO A. TENORIO			EL	UNG	40,000	65%	26,000	468	26,468
									77,480	1,395	78,875

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** COMMONWEALTH MUSEUM  
**ORG:** 11880200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880200	61000	WAGES & SALARIES	85,910	80,504	146,687	172,677	154,000
11880200	61020	HOLIDAY PAY	969	5,231	0	11,323	0
11880200	62000	FICA CONTRIBUTION	5,573	5,315	0	11,408	9,548
11880200	62010	MEDICARE CONTRIBUTION	1,326	1,243	0	2,668	2,233
11880200	62100	401K EMPLOYER CONTRIBUTION	1,442	1,537	0	7,360	1,680
11880200	62200	HEALTH INSURANCE PREMIUM	2,767	885	0	24,163	3,659
11880200	62211	PERSONNEL INSURANCE	539	694	0	3,312	756
<b>TOTAL PERSONNEL</b>			<b>98,526</b>	<b>95,410</b>	<b>146,687</b>	<b>232,911</b>	<b>171,876</b>
11880200	63000	PROFESSIONAL SERVICES	0	0	0	20,000	0
11880200	63100	REPAIR AND MAINTENANCE	0	0	0	65,000	0
11880200	63300	CLEANING SERVICES	0	0	0	8,000	0
11880200	64090	COMMUNICATIONS	0	0	0	2,886	0
11880200	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11880200	64110	ADVERTISING	0	0	0	2,820	0
11880200	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11880200	65010	OPERATIONAL SUPPLIES	0	0	0	2,500	0
11880200	65020	FOOD ITEMS	0	0	0	450	0
11880200	65030	FUEL & LUBRICATE	0	0	0	3,000	0
11880200	66040	MACHINERY	0	0	0	3,500	0
11880200	66060	VEHICLES	0	0	0	4,000	0
11880200	66070	TECHNOLOGY EQUIP	0	0	0	6,000	0
11880200	69000	OTHER EXPENSES	0	0	1,467	2,500	0
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1,467</b>	<b>125,156</b>	<b>0</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM

**DIVISION:** COMMONWEALTH MUSEUM

**ORG:** 11880200

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11880200	64060	UTILITIES	0	0	0	39,600	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			98,526	95,410	148,154	397,667	171,876
11880200	69010	PUBLIC AUDITOR 1% FEE	1,141	1,269	0	2,329	1,719
<b>GRAND TOTAL</b>			<b>99,667</b>	<b>96,679</b>	<b>148,154</b>	<b>399,996</b>	<b>173,595</b>
<b>NUMBER OF POSITIONS</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Independent Program  
**Division/Activity:** Commonwealth Museum  
**Org Code:** 11880200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	LEONARD LEON	1024	ES	UNG	50,000	100%	50,000	7,484	57,484
1	8954	PHYSICAL PLANT MANAGER	JAMES I. MACARANAS	2748	ES	UNG	42,000	100%	42,000	5,649	47,649
1	0023	ADMINISTRATIVE ASSISTANT	VACANT		ES	UNG	24,000	100%	24,000	1,836	25,836
1	0933	OFFICE ASSISTANT	VACANT		ES	UNG	18,000	100%	18,000	1,377	19,377
1	NEW	MUSEUM CLERK	VACANT		ES	UNG	20,000	100%	20,000	1,530	21,530
<b>5</b>									<b>154,000</b>	<b>17,876</b>	<b>171,876</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** GOVERNMENT OPERATIONAL COSTS  
**ORG:** 11884400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11884400	61000	WAGES & SALARIES	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11884400	63000	PROFESSIONAL SERVICES	14,793	12,760	0	0	0
11884400	63100	REPAIR AND MAINTENANCE	344	16,089	0	0	0
11884400	63300	CLEANING SERVICES	1,150	550	0	0	0
11884400	64041	LICENSES AND FEES TECHNOLOGY	-	720	0	0	0
11884400	64060	UTILITIES	-	335,956	0	0	0
11884400	64080	DUES AND SUBSCRIPTIONS	-	-	0	0	0
11884400	64090	COMMUNICATIONS	-	3,912	0	0	0
11884400	64100	PRINTING AND PHOTOCOPYING	1,130	1,219	0	0	0
11884400	64110	ADVERTISING	-	213	0	0	0
11884400	64730	RENTAL-OFFICE EQUIPMENT	-	345	0	0	0
11884400	64900	OTHER SERVICES & CHARGES	-	1,313	0	0	0
11884400	65000	OFFICE SUPPLIES	4,691	4,532	0	0	0
11884400	65010	OPERATIONAL SUPPLIES	12,763	13,444	0	0	0
11884400	65020	FOOD ITEMS	-	500	0	0	0
11884400	65030	FUEL & LUBRICATE	75	40	0	0	0
11884400	65900	FREIGHT AND HANDLING	176	961	0	0	0
11884400	66070	TECHNOLOGY EQUIP	-	5,042	0	0	0
11884400	69020	SETTLEMENT AGST GOVERNMENT	8,500	0	0	0	0
11884400	69000	OTHER EXPENSES	-2,499	250	1	0	1
<b>TOTAL OTHER EXPENSES</b>			<b>41,123</b>	<b>397,846</b>	<b>1</b>	<b>2,800,000</b>	<b>1</b>

# COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** INDEPENDENT PROGRAM  
**DIVISION:** GOVERNMENT OPERATIONAL COSTS  
**ORG:** 11884400

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11884400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			41,123	397,846	1	2,800,000	1
11884400	69010	PUBLIC AUDITOR 1% FEE	4,592	17,942	0	28,000	0
<b>GRAND TOTAL</b>			<b>45,715</b>	<b>415,788</b>	<b>1</b>	<b>2,828,000</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: COMMONWEALTH HEALTHCORP SUBSIDY

ORG: 11850100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11850100	61000	WAGES & SALARIES	0	0	0	0	0
11850100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11850100	61020	HOLIDAY PAY	0	0	0	0	0
11850100	62000	FICA CONTRIBUTION	0	0	0	0	0
11850100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11850100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11850100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11850100	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11850100	69000	OTHER EXPENSES	0	0	1	0	1
<b>TOTAL OTHER EXPENSES</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
11850100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
11850100	69010	PUBLIC AUDITOR 1% FEE	11,699	0	0	0	0
<b>GRAND TOTAL</b>			<b>11,699</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: HEALTH NETWORK PROGRAM

ORG: 11850700

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11850700	61000	WAGES & SALARIES	0	0	0	0	0
11850700	61010	OVERTIME COMPENSATION	0	0	0	0	0
11850700	61020	HOLIDAY PAY	0	0	0	0	0
11850700	62000	FICA CONTRIBUTION	0	0	0	0	0
11850700	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11850700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11850700	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11850700	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11850700	69000	OTHER EXPENSES	0	772,781	0	0	0
1850700	69500	TRANSFERS TO OTHER AGENCIES	1,442,178	80,000	1,200,000	4,200,000	1,188,119
<b>TOTAL OTHER EXPENSES</b>			<b>1,442,178</b>	<b>852,781</b>	<b>1,200,000</b>	<b>4,200,000</b>	<b>1,188,119</b>
11850700	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>1,442,178</b>	<b>852,781</b>	<b>1,200,000</b>	<b>4,200,000</b>	<b>1,188,119</b>
11850700	69010	PUBLIC AUDITOR 1% FEE	14,422	7,806	0	0	11,881
<b>GRAND TOTAL</b>			<b>1,456,600</b>	<b>860,587</b>	<b>1,200,000</b>	<b>4,200,000</b>	<b>1,200,000</b>
<b>NUMBER OF POSITIONS</b>			<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: NORTHERN MARIANAS COLLEGE (NMC)

ORG: 11881000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2025 BUDGET PL 24-01	2026 DEPARTMENT SUBMISSION	2026 GOVERNOR'S PROPOSAL
11881000	61000	WAGES & SALARIES	0	0	0	7,362,466	0
11881000	62000	FICA CONTRIBUTION	0	0	0	456,473	0
11881000	62010	MEDICARE CONTRIBUTION	0	0	0	106,756	0
11881000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	196,745	0
11881000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	25,651	0
11881000	62200	HEALTH INSURANCE PREMIUM	0	0	0	1,108,363	0
11881000	62211	PERSONNEL INSURANCE	0	0	0	80,499	0
11881000	62500	SUBSTANCE-HOUSING	0	0	0	25,200	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>9,362,153</b>	<b>0</b>
11881000	63400	RECRUITMENT/REPATRIATION	0	0	0	1,400,000	0
11881000	67000	CONSTRUCTION IN PROGRESS EXP	0	0	0	3,600,000	0
11881000	69500	TRANSFERS TO OTHER AGENCIES	3,001,195	3,905,520	3,948,842	50,000	5,889,943
<b>TOTAL OTHER EXPENSES</b>			<b>3,001,195</b>	<b>3,905,520</b>	<b>3,948,842</b>	<b>5,050,000</b>	<b>5,889,943</b>
11881000	64060	UTILITIES	0	0	0	800,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>3,001,195</b>	<b>3,905,520</b>	<b>3,948,842</b>	<b>15,212,153</b>	<b>5,889,943</b>
11881000	69010	PUBLIC AUDITOR 1% FEE	30,315	39,450	0	152,122	58,899
<b>GRAND TOTAL</b>			<b>3,031,510</b>	<b>3,944,970</b>	<b>3,948,842</b>	<b>15,364,275</b>	<b>5,948,842</b>
<b>NUMBER OF POSITIONS</b>			<b>149</b>	<b>178</b>	<b>178</b>	<b>166</b>	<b>166</b>

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: NMC BOARD OF REGENTS

ORG: 11882100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11882100	61000	WAGES & SALARIES	0	0	0	0	0
11882100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11882100	61020	HOLIDAY PAY	0	0	0	0	0
11882100	62000	FICA CONTRIBUTION	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11882100	63001	OFFICIAL REPRESENTATION	0	0	0	2,000	0
11882100	64080	DUES AND SUBSCRIPTIONS	0	0	0	45,000	0
11882100	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11882100	64110	ADVERTISING	0	0	0	1,500	0
11882100	64800	TRAVEL EXPENSES	0	0	0	50,000	0
11882100	65000	OFFICE SUPPLIES	0	0	0	3,000	0
11882100	65020	FOOD ITEMS	0	0	0	3,000	0
11882100	69000	OTHER EXPENSES	0	0	0	7,360	0
11882100	69500	TRANSFERS TO OTHER AGENCIES	50,646	49,559	51,158		50,651
<b>TOTAL OTHER EXPENSES</b>			<b>50,646</b>	<b>49,559</b>	<b>51,158</b>	<b>118,860</b>	<b>50,651</b>
11882100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>50,646</b>	<b>49,559</b>	<b>51,158</b>	<b>118,860</b>	<b>50,651</b>
11882100	69010	PUBLIC AUDITOR 1% FEE	512	501	0	1,189	507
<b>GRAND TOTAL</b>			<b>51,158</b>	<b>50,060</b>	<b>51,158</b>	<b>120,049</b>	<b>51,158</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: MARIANAS VISITOR'S AUTHORITY

ORG: 11881300

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881300	61000	WAGES & SALARIES	0	0	0	0	0
11881300	61010	OVERTIME COMPENSATION	0	0	0	0	0
11881300	61020	HOLIDAY PAY	0	0	0	0	0
11881300	62000	FICA CONTRIBUTION	0	0	0	0	0
11881300	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11881300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11881300	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11881300	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11881300	69000	OTHER EXPENSES	813,528	0	1	0	1
<b>TOTAL OTHER EXPENSES</b>			<b>813,528</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
11881300	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>813,528</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
11881300	69010	PUBLIC AUDITOR 1% FEE	8,217	0	0	0	0
<b>GRAND TOTAL</b>			<b>821,745</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: PUBLIC SCHOOL SYSTEM

ORG: 11881100

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11881100	61000	WAGES & SALARIES	0	0	0	0	0
11881100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11881100	61020	HOLIDAY PAY	0	0	0	0	0
11881100	62000	FICA CONTRIBUTION	0	0	0	0	0
11881100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11881100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11881100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11881100	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11881100	69000	OTHER EXPENSES	30,632,590	26,213,939	33,466,869	49,285,559	39,452,347
<b>TOTAL OTHER EXPENSES</b>			<b>30,632,590</b>	<b>26,213,939</b>	<b>33,466,869</b>	<b>49,285,559</b>	<b>39,452,347</b>
11881100	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>30,632,590</b>	<b>26,213,939</b>	<b>33,466,869</b>	<b>49,285,559</b>	<b>39,452,347</b>
11881100	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	394,523
<b>GRAND TOTAL</b>			<b>30,632,590</b>	<b>26,213,939</b>	<b>33,466,869</b>	<b>49,285,559</b>	<b>39,846,870</b>
<b>NUMBER OF POSITIONS</b>			<b>972</b>	<b>972</b>	<b>972</b>	<b>972</b>	<b>972</b>

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: PSS BOARD

ORG: 11882000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11882000	61000	WAGES & SALARIES	0	0	0	0	0
11882000	61010	OVERTIME COMPENSATION	0	0	0	0	0
11882000	61020	HOLIDAY PAY	0	0	0	0	0
11882000	62000	FICA CONTRIBUTION	0	0	0	0	0
11882000	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11882000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11882000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11882000	62211	PERSONNEL INSURANCE	0	0	0	0	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11882000	69000	OTHER EXPENSES	153,131	149,844	153,131	346,226	151,615
<b>TOTAL OTHER EXPENSES</b>			<b>153,131</b>	<b>149,844</b>	<b>153,131</b>	<b>346,226</b>	<b>151,615</b>
11882000	64060	UTILITIES	0	0	0	0	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>153,131</b>	<b>149,844</b>	<b>153,131</b>	<b>346,226</b>	<b>151,615</b>
11882000	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	1,516
<b>GRAND TOTAL</b>			<b>153,131</b>	<b>149,844</b>	<b>153,131</b>	<b>346,226</b>	<b>153,131</b>
<b>NUMBER OF POSITIONS</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: NMTI

ORG: 11883500

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
11883500	61000	WAGES & SALARIES	0	0	0	599,893	0
11883500	62000	FICA CONTRIBUTION	0	0	0	37,193	0
11883500	62010	MEDICARE CONTRIBUTION	0	0	0	8,698	0
11883500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	23,996	0
11883500	62200	HEALTH INSURANCE PREMIUM	0	0	0	47,991	0
11883500	62300	WORKMEN'S COMPENSATION	0	0	0	4,800	0
<b>TOTAL PERSONNEL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>722,572</b>	<b>0</b>
11883500	63000	PROFESSIONAL SERVICES	0	0	0	46,550	0
11883500	63100	REPAIR AND MAINTENANCE	0	0	0	1,400	0
11883500	64090	COMMUNICATIONS	0	0	0	21,600	0
11883500	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	5,405	0
11883500	64790	RENTAL-OTHERS	0	0	0	20,300	0
11883500	65010	OPERATIONAL SUPPLIES	0	0	0	12,150	0
11883500	65900	FREIGHT AND HANDLING	0	0	0	4,500	0
11883500	66070	TECHNOLOGY EQUIP	0	0	0	86,468	0
11883500	69000	OTHER EXPENSES	1	1	1	0	1
<b>TOTAL OTHER EXPENSES</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>198,373</b>	<b>1</b>
<b>11883500</b>	<b>64060</b>	<b>UTILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>920,945</b>	<b>1</b>
<b>11883500</b>	<b>69010</b>	<b>PUBLIC AUDITOR 1% FEE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>920,945</b>	<b>1</b>
<b>NUMBER OF POSITIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
2000	62100	WAGES & SALARIES	0	0	3,211,106	0	2,591,579
21400100	61000	WAGES & SALARIES	1,813,913	2,266,785	0	720,667	0
21400200	61000	WAGES & SALARIES	0	0	0	54,000	0
21400300	61000	WAGES & SALARIES	0	0	0	166,498	0
21400400	61000	WAGES & SALARIES	0	0	0	160,280	0
21400500	61000	WAGES & SALARIES	0	0	0	381,270	0
21400600	61000	WAGES & SALARIES	0	0	0	202,019	0
21400700	61000	WAGES & SALARIES	0	0	0	304,519	0
21401100	61000	WAGES & SALARIES	0	0	0	149,136	0
21401200	61000	WAGES & SALARIES	0	0	0	309,122	0
22400100	61000	WAGES & SALARIES	92,341	42,448	0	151,629	0
23400100	61000	WAGES & SALARIES	44,513	12,720	0	146,231	0
23400100	61010	OVERTIME COMPENSATION	9	0	0	0	0
21400100	61020	HOLIDAY PAY	125,016	137,625	0	0	0
22400100	61020	HOLIDAY PAY	6,500	3,441	0	0	0
23400100	61020	HOLIDAY PAY	3,180	1,309	0	0	0
2000	62000	FICA CONTRIBUTION	0	0	0	0	160,678
21400100	62000	FICA CONTRIBUTION	120,219	149,074	0	44,681	0
21400200	62000	FICA CONTRIBUTION	0	0	0	3,348	0
21400300	62000	FICA CONTRIBUTION	0	0	0	10,323	0
21400400	62000	FICA CONTRIBUTION	0	0	0	9,937	0
21400500	62000	FICA CONTRIBUTION	0	0	0	23,639	0
21400600	62000	FICA CONTRIBUTION	0	0	0	12,525	0
21400700	62000	FICA CONTRIBUTION	0	0	0	18,880	0
21401100	62000	FICA CONTRIBUTION	0	0	0	9,246	0

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21401200	62000	FICA CONTRIBUTION	0	0	0	19,166	0
22400100	62000	FICA CONTRIBUTION	6,128	2,845	0	9,401	0
23400100	62000	FICA CONTRIBUTION	2,957	870	0	9,066	0
2000	62010	MEDICARE CONTRIBUTION	0	0	0	0	37,578
21400100	62010	MEDICARE CONTRIBUTION	28,116	34,864	0	10,450	0
21400200	62010	MEDICARE CONTRIBUTION	0	0	0	783	0
21400300	62010	MEDICARE CONTRIBUTION	0	0	0	2,414	0
21400400	62010	MEDICARE CONTRIBUTION	0	0	0	2,324	0
21400500	62010	MEDICARE CONTRIBUTION	0	0	0	5,528	0
21400600	62010	MEDICARE CONTRIBUTION	0	0	0	2,929	0
21400700	62010	MEDICARE CONTRIBUTION	0	0	0	4,416	0
21401100	62010	MEDICARE CONTRIBUTION	0	0	0	2,162	0
21401200	62010	MEDICARE CONTRIBUTION	0	0	0	4,482	0
22400100	62010	MEDICARE CONTRIBUTION	1,433	665	0	2,199	0
23400100	62010	MEDICARE CONTRIBUTION	692	203	0	2,120	0
2000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	33,214
21400100	62100	401K EMPLOYER CONTRIBUTION	21,201	27,268	0	6,700	0
21400300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,620	0
21400500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	2,166	0
21400600	62100	401K EMPLOYER CONTRIBUTION	0	0	0	849	0
21400700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,181	0
21401100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,254	0
21401200	62100	401K EMPLOYER CONTRIBUTION	0	0	0	4,904	0
22400100	62100	401K EMPLOYER CONTRIBUTION	2,136	1,301	0	3,277	0
23400100	62100	401K EMPLOYER CONTRIBUTION	1,908	561	0	2,827	0

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS

**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400100	62101	RETIREMENT CONTRIBUTIONS	777	0	0	0	0
2000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	203,261
21400100	62200	HEALTH INSURANCE PREMIUM	202,146	186,607	0	33,663	0
21400300	62200	HEALTH INSURANCE PREMIUM	0	0	0	19,027	0
21400400	62200	HEALTH INSURANCE PREMIUM	0	0	0	11,160	0
21400500	62200	HEALTH INSURANCE PREMIUM	0	0	0	29,639	0
21400600	62200	HEALTH INSURANCE PREMIUM	0	0	0	15,368	0
21400700	62200	HEALTH INSURANCE PREMIUM	0	0	0	34,029	0
21401100	62200	HEALTH INSURANCE PREMIUM	0	0	0	14,637	0
21401200	62200	HEALTH INSURANCE PREMIUM	0	0	0	10,978	0
22400100	62200	HEALTH INSURANCE PREMIUM	9,562	2,705	0	11,160	0
23400100	62200	HEALTH INSURANCE PREMIUM	4,781	1,353	0	0	0
2000	62211	PERSONNEL INSURANCE	0	0	0	0	40,845
21400100	62211	PERSONNEL INSURANCE	29,784	36,965	0	11,555	0
21400200	62211	PERSONNEL INSURANCE	0	0	0	819	0
21400300	62211	PERSONNEL INSURANCE	0	0	0	2,699	0
21400400	62211	PERSONNEL INSURANCE	0	0	0	2,739	0
21400500	62211	PERSONNEL INSURANCE	0	0	0	6,509	0
21400600	62211	PERSONNEL INSURANCE	0	0	0	3,391	0
21400700	62211	PERSONNEL INSURANCE	0	0	0	5,127	0
21401100	62211	PERSONNEL INSURANCE	0	0	0	2,684	0
21401200	62211	PERSONNEL INSURANCE	0	0	0	5,210	0
22400100	62211	PERSONNEL INSURANCE	1,632	763	0	2,729	0
23400100	62211	PERSONNEL INSURANCE	785	231	0	2,438	0
<b>TOTAL PERSONNEL</b>			<b>2,519,731</b>	<b>2,910,603</b>	<b>3,211,106</b>	<b>3,209,732</b>	<b>3,067,154</b>

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
2000	63000	PROFESSIONAL SERVICES	0	0	0	0	526,062
21400200	63000	PROFESSIONAL SERVICES	129,852	64,336	0	150,000	0
21400300	63000	PROFESSIONAL SERVICES	7,200	0	0	8,000	0
21400400	63000	PROFESSIONAL SERVICES	23,570	23,435	0	25,000	0
21400700	63000	PROFESSIONAL SERVICES	55,550	70,820	0	50,000	0
21401100	63000	PROFESSIONAL SERVICES	57,524	146,392	0	90,000	0
21401200	63000	PROFESSIONAL SERVICES	18,000	73,000	0	60,000	0
2000	63100	REPAIR AND MAINTENANCE	0	0	0	0	234,500
21400100	63100	REPAIR AND MAINTENANCE	10,154	1,483	0	10,000	0
21400200	63100	REPAIR AND MAINTENANCE	2,818	0	0	3,000	0
21400300	63100	REPAIR AND MAINTENANCE	209	1,113	0	2,000	0
21400400	63100	REPAIR AND MAINTENANCE	4,787	350	0	4,000	0
21400500	63100	REPAIR AND MAINTENANCE	3,232	2,158	0	5,000	0
21400600	63100	REPAIR AND MAINTENANCE	449	608	0	2,500	0
21400700	63100	REPAIR AND MAINTENANCE	61,746	45,851	0	55,000	0
21400800	63100	REPAIR AND MAINTENANCE	-2,138	0	0	0	0
21401100	63100	REPAIR AND MAINTENANCE	107,495	60,305	0	140,000	0
21401200	63100	REPAIR AND MAINTENANCE	988	370	0	3,000	0
22400100	63100	REPAIR AND MAINTENANCE	2,586	3,017	0	6,000	0
23400100	63100	REPAIR AND MAINTENANCE	270	0	0	4,000	0
2000	63200	PERSONNEL TRAINING COSTS	0	0	0	0	10,500
21400100	63200	PERSONNEL TRAINING COSTS	0	3,404	0	6,000	0
21400200	63200	PERSONNEL TRAINING COSTS	65	0	0	0	0
21400500	63200	PERSONNEL TRAINING COSTS	0	0	0	2,000	0

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400600	63200	PERSONNEL TRAINING COSTS	0	0	0	2,500	0
2000	63300	CLEANING SERVICES	0	0	0	0	62,600
21400100	63300	CLEANING SERVICES	14,500	15,600	0	15,600	0
21400200	63300	CLEANING SERVICES	0	0	0	0	0
21400700	63300	CLEANING SERVICES	26,640	0	0	0	0
21401100	63300	CLEANING SERVICES	2,786	29,813	0	47,000	0
21400100	64010	BANK FEES	0	40	0	0	0
21401200	64010	BANK FEES	97	0	0	0	0
21400100	64030	INTEREST EXPENSE	0	16	0	0	0
2000	64040	LICENSES AND FEES	0	0	0	0	38,620
21400100	64040	LICENSES AND FEES	134	65	0	1,500	0
21400200	64040	LICENSES AND FEES	5	0	0	200	0
21400300	64040	LICENSES AND FEES	0	510	0	11,700	0
21400400	64040	LICENSES AND FEES	5	5	0	0	0
21400500	64040	LICENSES AND FEES	716	10,564	0	13,820	0
21400600	64040	LICENSES AND FEES	0	1,121	0	4,000	0
21400700	64040	LICENSES AND FEES	20	10	0	1,000	0
21401100	64040	LICENSES AND FEES	409	0	0	0	0
21401200	64040	LICENSES AND FEES	0	10	0	200	0
22400100	64040	LICENSES AND FEES	1,500	1,500	0	3,700	0
23400100	64040	LICENSES AND FEES	1,975	1,015	0	2,500	0
2000	64050	INSURANCE	0	0	0	0	56,990
21400100	64050	INSURANCE	36,699	26,578	0	30,000	0
21401100	64050	INSURANCE	0	4,500	0	20,000	0
22400100	64050	INSURANCE	2,478	3,166	0	4,000	0

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
23400100	64050	INSURANCE	1,718	1,954	0	2,990	0
2000	64080	DUES AND SUBSCRIPTIONS	0	0	0	0	1,500
21400100	64080	DUES AND SUBSCRIPTIONS	414	698	0	1,000	0
21400200	64080	DUES AND SUBSCRIPTIONS	0	0	0	500	0
21400300	64080	DUES AND SUBSCRIPTIONS	250	7,520	0	0	0
2000	64090	COMMUNICATIONS	0	0	0	0	26,500
21400100	64090	COMMUNICATIONS	10,672	14,256	0	13,000	0
21400200	64090	COMMUNICATIONS	708	0	0	1,500	0
21400500	64090	COMMUNICATIONS	2,160	3,460	0	2,200	0
21400700	64090	COMMUNICATIONS	3,759	4,000	0	3,500	0
22400100	64090	COMMUNICATIONS	1,157	1,592	0	3,300	0
23400100	64090	COMMUNICATIONS	2,608	1,965	0	3,000	0
2000	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	19,200
21400100	64100	PRINTING AND PHOTOCOPYING	527	764	0	2,000	0
21400200	64100	PRINTING AND PHOTOCOPYING	-52	228	0	1,500	0
21400300	64100	PRINTING AND PHOTOCOPYING	599	394	0	1,000	0
21400400	64100	PRINTING AND PHOTOCOPYING	568	78	0	700	0
21400500	64100	PRINTING AND PHOTOCOPYING	1,257	2,352	0	2,500	0
21400600	64100	PRINTING AND PHOTOCOPYING	980	0	0	1,500	0
21400700	64100	PRINTING AND PHOTOCOPYING	64	76	0	1,000	0
21401100	64100	PRINTING AND PHOTOCOPYING	879	880	0	3,000	0
21401200	64100	PRINTING AND PHOTOCOPYING	3,245	2,965	0	3,000	0
22400100	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,500	0
23400100	64100	PRINTING AND PHOTOCOPYING	670	134	0	1,500	0
2000	64110	ADVERTISING	0	0	0	0	41,600

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400100	64110	ADVERTISING	280	1,183	0	1,000	0
21400300	64110	ADVERTISING	0	0	0	1,000	0
21400400	64110	ADVERTISING	1,755	0	0	2,000	0
21400500	64110	ADVERTISING	0	0	0	1,000	0
21400600	64110	ADVERTISING	5,330	10,512	0	35,000	0
21401200	64110	ADVERTISING	101	290	0	400	0
22400100	64110	ADVERTISING	366	0	0	700	0
23400100	64110	ADVERTISING	363	0	0	500	0
2000	64720	RENTAL-OFFICES	0	0	0	0	195,231
21400100	64720	RENTAL-OFFICES	170,736	211,185	0	153,231	0
22400100	64720	RENTAL-OFFICES	10,248	0	0	24,000	0
23400100	64720	RENTAL-OFFICES	11,400	12,600	0	18,000	0
2000	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	0	3,000
21400100	64730	RENTAL-OFFICE EQUIPMENT	3,906	1,943	0	3,000	0
22400100	64730	RENTAL-OFFICE EQUIPMENT	4,500	18,000	0	0	0
21400100	64790	RENTAL-OTHERS	400	0	0	0	0
21400300	64790	RENTAL-OTHERS	120	0	0	0	0
2000	64800	TRAVEL EXPENSES	0	0	0	0	52,000
21400100	64800	TRAVEL EXPENSES	853	4,964	0	3,000	0
21400200	64800	TRAVEL EXPENSES	9,447	10,750	0	8,000	0
21400500	64800	TRAVEL EXPENSES	38,878	16,040	0	25,000	0
21400600	64800	TRAVEL EXPENSES	0	669	0	6,000	0
21400700	64800	TRAVEL EXPENSES	0	2,445	0	2,000	0
21400900	64800	TRAVEL EXPENSES	0	0	0	3,000	0
22400100	64800	TRAVEL EXPENSES	0	3,454	0	3,000	0

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
23400100	64800	TRAVEL EXPENSES	285	2,141	0	2,000	0
21401100	64900	OTHER SERVICES & CHARGES	54,000	0	0	0	0
2000	65000	OFFICE SUPPLIES	0	0	0	0	23,500
21400100	65000	OFFICE SUPPLIES	479	1,264	0	3,000	0
21400200	65000	OFFICE SUPPLIES	932	409	0	2,000	0
21400300	65000	OFFICE SUPPLIES	366	805	0	1,500	0
21400400	65000	OFFICE SUPPLIES	235	285	0	1,000	0
21400500	65000	OFFICE SUPPLIES	652	829	0	4,000	0
21400600	65000	OFFICE SUPPLIES	1,535	1,295	0	2,000	0
21400700	65000	OFFICE SUPPLIES	1,492	915	0	2,500	0
21401200	65000	OFFICE SUPPLIES	1,066	1,779	0	2,500	0
22400100	65000	OFFICE SUPPLIES	288	1,831	0	3,000	0
23400100	65000	OFFICE SUPPLIES	1,366	412	0	2,000	0
2000	65010	OPERATIONAL SUPPLIES	0	0	0	0	74,900
21400100	65010	OPERATIONAL SUPPLIES	3,962	5,674	0	6,000	0
21400200	65010	OPERATIONAL SUPPLIES	1,968	4,032	0	3,000	0
21400300	65010	OPERATIONAL SUPPLIES	3,782	1,815	0	3,400	0
21400400	65010	OPERATIONAL SUPPLIES	3,316	1,851	0	2,500	0
21400500	65010	OPERATIONAL SUPPLIES	7,465	10,907	0	15,000	0
21400600	65010	OPERATIONAL SUPPLIES	3,073	4,118	0	4,000	0
21400700	65010	OPERATIONAL SUPPLIES	14,789	12,276	0	15,000	0
21401100	65010	OPERATIONAL SUPPLIES	5,404	1,712	0	10,000	0
21401200	65010	OPERATIONAL SUPPLIES	4,521	7,565	0	6,000	0
22400100	65010	OPERATIONAL SUPPLIES	3,229	5,203	0	5,000	0
23400100	65010	OPERATIONAL SUPPLIES	4,816	3,237	0	5,000	0

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
2000	65030	FUEL & LUBRICATE	0	0	0	0	118,500
21400100	65030	FUEL & LUBRICATE	973	1,160	0	2,000	0
21400200	65030	FUEL & LUBRICATE	1,146	734	0	2,000	0
21400300	65030	FUEL & LUBRICATE	3,450	1,716	0	2,500	0
21400400	65030	FUEL & LUBRICATE	1,431	1,294	0	2,000	0
21400500	65030	FUEL & LUBRICATE	4,001	5,995	0	5,000	0
21400600	65030	FUEL & LUBRICATE	1,950	1,831	0	3,000	0
21400700	65030	FUEL & LUBRICATE	25,520	18,374	0	50,000	0
21401100	65030	FUEL & LUBRICATE	38,088	36,420	0	40,000	0
21401200	65030	FUEL & LUBRICATE	1,009	885	0	2,000	0
22400100	65030	FUEL & LUBRICATE	3,500	3,000	0	5,000	0
23400100	65030	FUEL & LUBRICATE	1,000	1,000	0	5,000	0
2000	65040	FURNITURE & FIXTURES	0	0	0	0	14,250
21400100	65040	FURNITURE & FIXTURES	650	2,100	0	1,500	0
21400200	65040	FURNITURE & FIXTURES	1,578	30	0	0	0
21400300	65040	FURNITURE & FIXTURES	464	599	0	1,500	0
21400400	65040	FURNITURE & FIXTURES	1,080	0	0	0	0
21400500	65040	FURNITURE & FIXTURES	798	0	0	0	0
21400600	65040	FURNITURE & FIXTURES	892	430	0	2,000	0
21400700	65040	FURNITURE & FIXTURES	693	0	0	1,000	0
21401200	65040	FURNITURE & FIXTURES	280	0	0	1,250	0
22400100	65040	FURNITURE & FIXTURES	1,367	1,339	0	3,000	0
23400100	65040	FURNITURE & FIXTURES	2,101	495	0	4,000	0
2000	65900	FREIGHT AND HANDLING	0	0	0	0	6,500
21400100	65900	FREIGHT AND HANDLING	1,214	1,267	0	1,000	0

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21400500	65900	FREIGHT AND HANDLING	1,122	451	0	2,000	0
21401000	65900	FREIGHT AND HANDLING	10	0	0	0	0
21401200	65900	FREIGHT AND HANDLING	0	300	0	0	0
22400100	65900	FREIGHT AND HANDLING	1,401	1,400	0	2,000	0
23400100	65900	FREIGHT AND HANDLING	159	811	0	1,500	0
2000	66040	MACHINERY	40,973	0	0	0	14,000
21400500	66040	MACHINERY	38,074	11,998	0	10,000	0
21400700	66040	MACHINERY	5,850	2,058	0	0	0
21400800	66040	MACHINERY	-6,472	0	0	0	0
22400100	66040	MACHINERY	0	0	0	2,000	0
23400100	66040	MACHINERY	0	0	0	2,000	0
2000	66060	VEHICLES	221,773	0	0	0	0
23400100	66060	VEHICLES	0	21,495	0	0	0
2000	66070	TECHNOLOGY EQUIP	34,674	0	0	0	20,000
21400100	66070	TECHNOLOGY EQUIP	183	2,138	0	2,000	0
21400200	66070	TECHNOLOGY EQUIP	2,318	1,300	0	2,000	0
21400300	66070	TECHNOLOGY EQUIP	0	1,528	0	2,000	0
21400400	66070	TECHNOLOGY EQUIP	0	0	0	2,000	0
21400500	66070	TECHNOLOGY EQUIP	2,298	3,305	0	2,000	0
21400600	66070	TECHNOLOGY EQUIP	0	2,258	0	2,000	0
21400700	66070	TECHNOLOGY EQUIP	1,200	6,718	0	2,000	0
21401200	66070	TECHNOLOGY EQUIP	2,798	1,958	0	2,000	0
22400100	66070	TECHNOLOGY EQUIP	3,464	0	0	2,000	0
23400100	66070	TECHNOLOGY EQUIP	1,691	2,210	0	2,000	0
2000	66900	NON-CAPITAL ASSETS	4,426	0	0	0	0

# GENERAL FUND

## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**DEPARTMENT:** DEPARTMENT OF PUBLIC LANDS  
**FUND:** 2000

ORG	OBJECT	DESCRIPTION	2023	2024	2025	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-01	DEPARTMENT SUBMISSION	GOVERNOR'S PROPOSAL
21401200	69900	NON-COLLECTABLE DEBT	754,122	0	0	0	0
21400600	69999	MISCELLANEOUS ADJUSTMENTS	300	0	0	0	0
2000	69000	OTHER EXPENSES	0	0	2,201,469	0	100,000
21400100	69000	OTHER EXPENSES	-40	0	0	0	0
21400500	69000	OTHER EXPENSES	0	191,917	0	100,000	0
21400600	69000	OTHER EXPENSES	50	160	0	0	0
21400700	69000	OTHER EXPENSES	34	0	0	0	0
21401200	69000	OTHER EXPENSES	25	0	0	0	0
<b>TOTAL OTHER EXPENSES</b>			<b>2,185,822</b>	<b>1,329,534</b>	<b>2,201,469</b>	<b>1,496,891</b>	<b>1,639,953</b>
2000	64060	UTILITIES	0	0	153,500	0	137,000
21400100	64060	UTILITIES	100,530	192,226	0	125,000	0
21400400	64060	UTILITIES	0	30	0	0	0
21401100	64060	UTILITIES	1,200	0	0	0	0
22400100	64060	UTILITIES	4,946	5,517	0	7,000	0
23400100	64060	UTILITIES	4,343	2,849	0	5,000	0
<b>TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES</b>			<b>4,816,572</b>	<b>4,440,759</b>	<b>5,566,075</b>	<b>4,843,623</b>	<b>4,844,107</b>
2000	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	48,441
21400100	69010	PUBLIC AUDITOR 1% FEE	49,774	0	0	0	0
21401200	69010	PUBLIC AUDITOR 1% FEE	97,970	49,117	0	48,925	0
<b>GRAND TOTAL</b>			<b>4,964,316</b>	<b>4,489,876</b>	<b>5,566,075</b>	<b>4,892,548</b>	<b>4,892,548</b>
<b>NUMBER OF POSITIONS</b>			<b>83</b>	<b>84</b>	<b>81</b>	<b>81</b>	<b>81</b>

# GENERAL FUND

## Budget Year: 2026

**Department:** Department of Public Lands  
**Fund** 2000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9991	SECRETARY, DPL	TERESITA A. SANTOS	2918	AP	UNG	54,000	100%	54,000	4,950	58,950
1	1002	ACCOUNTANT II	ALVA D. FLORES	1495	FT	PL12/1	25,792	0%	-	-	-
1	1002	ACCOUNTANT II	ESTERLITA B. CAMACHO	1500	FT	PL12/8	36,292	100%	36,292	3,430	39,721
1	1003	ACCOUNTANT III	EMILIANA F. METTAO	1456	FT	PL14/12	48,635	100%	48,635	10,144	58,779
1	1003	ACCOUNTANT III	MAGDALENA M. DELEON GUERRERO	5798	FT	PL14/2	29,857	100%	29,857	7,675	37,532
1	1003	ACCOUNTANT III	VONNIE Y. SABLAM	1448	FT	PL14/10	44,113	100%	44,113	9,592	53,705
1	1004	ACCOUNTANT IV (SUPERVISOR)	AILEEN G. ONG	6066	FT	PL17/5	40,012	0%	-	-	-
1	0023	ADMINISTRATIVE ASSISTANT	EVELYN AGNES C. SABLAM	4619	FT	PL05/6	23,394	100%	23,394	3,146	26,541
1	0023	ADMINISTRATIVE ASSISTANT	NICOLE ASHLEY E. DIAZ	6290	PB	PL05/3	20,209	100%	20,209	2,718	22,927
1	0023	ADMINISTRATIVE ASSISTANT	TATIANA D. KAIPAT	1494	FT	PL05/6	23,394	100%	23,394	5,870	29,264
1	1016	ADMINISTRATIVE OFFICER II	MADONNA MARIE M. SABLAM	1491	FT	PL13/4	31,350	100%	31,350	2,963	34,313
1	1017	ADMINISTRATIVE OFFICER III	JEMIMA F. NOGIS	1493	FT	PL15/8	42,012	100%	42,012	3,970	45,982
1	1017	ADMINISTRATIVE OFFICER III	VELMA A. REYES	1451	FT	PL15/4	34,564	100%	34,564	3,266	37,830
1	1022	ADMINISTRATIVE SPECIALIST II	QUEENALYN W. ITIBUS	1457	FT	PL09/3	24,564	100%	24,564	2,321	26,885
1	2054	APPRAYER	VACANT		ES	UNG	60,000	100%	60,000	4,590	64,590
1	5913	CIVIL ENGINEER	VACANT		ES	UNG	60,000	100%	60,000	4,590	64,590
1	0043	CLERK I	KEOLANI B. ADA	6067	FT	PL01/3	16,626	100%	16,626	1,571	18,197
1	0043	CLERK I	KETRUTH CAMINA M. SEBANGIOL	1463	FT	PL01/6	19,246	0%	-	-	-
1	0057	CLERK TYPIST III	EBLAI ELISHA B. ULECHONG	1464	FT	PL03/3	18,330	100%	18,330	1,732	20,062
1	1382	COMPLIANCE SPECIALIST I	ALEJO MENDIOLA JR	4893	FT	PL09/3	24,564	100%	24,564	3,304	27,868
1	1382	COMPLIANCE SPECIALIST I	LISA MARIE B. AGUON	1476	FT	PL09/5	27,082	100%	27,082	3,642	30,724
1	1382	COMPLIANCE SPECIALIST I	SHANE PAUL A. LIZAMA	1460	FT	PL09/2	23,394	100%	23,394	2,211	25,605
1	1382	COMPLIANCE SPECIALIST I	SOPHIA D. FLORES	1498	FT	PL09/8	31,350	100%	31,350	10,464	41,814
1	1384	COMPLIANCE SPECIALIST III	BERNARD A. CABRERA	1486	FT	PL13/8	38,106	100%	38,106	12,626	50,733
1	1384	COMPLIANCE SPECIALIST III	JAMES F. FLEMING	1504	FT	PL13/12	46,319	100%	46,319	4,362	50,681
1	1379	COMPLIANCE TECHNICIAN I	CHAVO C. PALACIOS	4913	FT	PL04/4	20,209	100%	20,209	5,569	25,778
1	1379	COMPLIANCE TECHNICIAN I	FRANKIE S. PANGELINAN	6031	FT	PL04/4	20,209	100%	20,209	9,411	29,619
1	1379	COMPLIANCE TECHNICIAN I	ROY ALLEN D. MATAGOLAI	5746	FT	PL04/2	18,330	100%	18,330	1,732	20,062
1	1379	COMPLIANCE TECHNICIAN I	SHAWN BYRON D. KAIPAT	6110	FT	PL04/4	20,209	100%	20,209	2,718	22,927
1	1381	COMPLIANCE TECHNICIAN III	BRIAN C. DELEON GUERRERO	1507	FT	PL07/2	21,219	100%	21,219	2,854	24,073
1	1166	DIRECTOR DIVISION	BERNADITA S. SAN NICOLAS	1455	FT	PL20/9	56,301	100%	56,301	5,126	61,427
1	1166	DIRECTOR DIVISION	BONNIE T. ROYAL	1474	FT	PL20/10	59,116	100%	59,116	17,050	76,165
1	1166	DIRECTOR DIVISION	EVELYN J. SABLAM	1492	FT	PL20/12	65,175	0%	-	-	-
1	1166	DIRECTOR DIVISION	IRENE T. TORRES	1473	FT	PL20/11	62,071	100%	62,071	19,759	81,830
1	1166	DIRECTOR DIVISION	ROSE NELLY T. ADA-HOCOG	2260	FT	PL20/5	46,319	100%	46,319	11,863	58,182
1	1166	DIRECTOR DIVISION	THERESA M. GUERRERO	1458	FT	PL20/8	53,620	100%	53,620	4,921	58,540
1	2058	DIRECTOR OF COMPLIANCE	GREGORY DELEON GUERRERO	1469	FT	PL20/12	65,175	100%	65,175	17,513	82,688
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	MARGARITA B. SALAS	1447	FT	PL20/12	65,175	100%	65,175	9,464	74,639
1	9464	DIRECTOR, PLANNING DIVISION	PATRICIA S. RASA	1450	FT	PL20/12	65,175	100%	65,175	9,464	74,639
1	0147	EXECUTIVE SECRETARY	RITA M. CELIS	6176	FT	PL14/8	40,012	100%	40,012	3,781	43,793
1	1647	FINANCIAL MANAGEMENT ADVISOR	RICHARD S. VILLAGOMEZ	1470	ES	UNG	55,000	100%	55,000	7,227	62,227
1	1414	G.I.S. SPECIALIST II	BLAIR MARK M. ULLOA	1478	FT	PL10/3	25,792	100%	25,792	2,437	28,229
1	1415	G.I.S. SPECIALIST III	VINCENT M. TORRES	1484	FT	PL12/12	44,113	100%	44,113	11,670	55,783

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1	1082	GRANT WRITER	JOVANO Q. TAITANO	3656	LT	UNG	45,000	100%	45,000	13,554	58,554
1	1316	HEARING OFFICER	RAMON S. DELA CRUZ	1446	FT	PL20/11	62,071	100%	62,071	5,567	67,639
1	1375	HOMESTEAD SPECIALIST I	BENIGNO W. OLAITIMAN	1485	FT	PL09/6	28,436	100%	28,436	3,825	32,260
1	1377	HOMESTEAD SPECIALIST III	MELBEINA H. CHONG	1503	FT	PL13/6	34,564	100%	34,564	6,926	41,489
1	1372	HOMESTEAD TECHNICIAN I	CLARINDA B. HIDEO	4629	FT	PL04/5	21,219	100%	21,219	5,664	26,884
1	1372	HOMESTEAD TECHNICIAN I	LANCE S. MESNGON	3370	FT	PL04/3	19,246	100%	19,246	6,248	25,494
1	1372	HOMESTEAD TECHNICIAN I	MIKAELA GERALYN S. BORJA	2180	FT	PL04/4	20,209	100%	20,209	1,910	22,118
1	1372	HOMESTEAD TECHNICIAN I	VACANT		PB	PL04/3	17,457	100%	17,457	14,057	31,514
1	1373	HOMESTEAD TECHNICIAN II	ANTONIA M. MANGLONA	1471	FT	PL05/6	23,394	100%	23,394	2,211	25,605
1	1373	HOMESTEAD TECHNICIAN II	RITA B. BORJA	1488	FT	PL05/6	23,394	100%	23,394	3,146	26,541
1	1418	LAND CLAIMS INVESTIGATOR II	ANTHONY S. TOMOKANE	1490	FT	PL13/10	42,012	100%	42,012	11,471	53,483
1	1420	LAND CLAIMS INVESTIGATOR III	LYNDA J M. ATALIG	1449	FT	PL15/6	38,106	100%	38,106	5,125	43,232
1	1420	LAND CLAIMS INVESTIGATOR III	WENCE T. AQUINO	1465	FT	PL15/10	46,319	100%	46,319	8,022	54,340
1	1388	LEASE/PERMIT SPECIALIST I	ABIGAIL STEPHANIE M. BORJA	1502	FT	PL09/4	25,792	100%	25,792	2,437	28,229
1	1401	LEASE/PERMIT SPECIALIST III	VERA L. BASA	1489	FT	PL13/3	29,857	100%	29,857	2,822	32,679
1	1385	LEASE/PERMIT TECHNICIAN I	PAUL MARK T. ACEBEDO	5862	PB	PL04/3	17,457	100%	17,457	1,650	19,107
1	1386	LEASE/PERMIT TECHNICIAN II	JULENOLF IAN C. JACOB	4638	FT	PL05/4	21,219	100%	21,219	2,854	24,073
1	1387	LEASE/PERMIT TECHNICIAN III	CATHLEEN D. SEMAN	1487	FT	PL07/4	23,394	100%	23,394	3,146	26,541
1	1402	MANAGAHA RANGER I	DARYL JOHN S. DELEON GUERRERO	4350	FT	PL04/1	17,457	100%	17,457	1,650	19,107
1	1402	MANAGAHA RANGER I	EMILIO A. SANTOS	4239	FT	PL04/1	17,457	100%	17,457	5,309	22,766
1	1402	MANAGAHA RANGER I	JOHN C. VILLAGOMEZ	3809	FT	PL04/1	17,457	100%	17,457	5,309	22,766
1	1402	MANAGAHA RANGER I	PETER THOMAS VILLAGOMEZ	NEW	FT	PL04/1	17,457	100%	17,457	1,335	18,792
1	1403	MANAGAHA RANGER II	O RICOBERT R. GEORGE	1509	FT	PL05/6	23,394	100%	23,394	2,211	25,605
1	1403	MANAGAHA RANGER II	PETER ANTHONY A. MENDIOLA JR	1462	FT	PL05/7	24,564	100%	24,564	2,321	26,885
1	1404	MANAGAHA RANGER III	LAWRENCE S. PANGELINAN	1475	FT	PL07/10	31,350	100%	31,350	7,876	39,226
1	1014	MANAGER, ADMINISTRATIVE SVS.	MAI MARLYN M. CHONG	1497	FT	PL18/6	44,113	100%	44,113	13,434	57,547
1	5120	PLANNER II	JUDE C. DICKINSON	1467	FT	PL11/8	34,564	100%	34,564	3,266	37,830
1	1543	PUBLIC INFORMATION OFFICER	TAMARA H. DUGGINS	NEW	FT	PL15/2	31,350	100%	31,350	2,398	33,748
1	1056	PUBLIC LANDS RESEARCHER	VICTORIA M. APATANG	4443	LT	UNG	30,000	100%	30,000	11,536	41,536
1	9222	SPECIAL ADVISOR	DAVID C. SABLAM	6038	ES	UNG	50,000	100%	50,000	12,145	62,145
1	5156	SURVEYING TECHNICIAN I	JUAN DOMINGO Q. DIKITO	1452	FT	PL03/2	17,457	100%	17,457	2,348	19,805
1	5156	SURVEYING TECHNICIAN I	PEDRO T. DELEON GUERRERO JR	4014	FT	PL03/2	17,457	100%	17,457	6,007	23,464
1	5156	SURVEYING TECHNICIAN I	RAMON V. CABRERA	4812	FT	PL03/4	19,246	100%	19,246	2,589	21,835
1	5155	SURVEYING TRAINEE II	KENNETH J. KAIPAT	4052	FT	PL02/3	17,457	100%	17,457	5,309	22,766
1	5142	SURVEYOR I	JONATHAN A. LEON GUERRERO	1479	FT	PL09/3	24,564	100%	24,564	5,981	30,544
1	5143	SURVEYOR II	JOSEPH A. ALDAN	1459	FT	PL11/8	34,564	100%	34,564	3,266	37,830
1	5144	SURVEYOR III	JOAQUIN D. DIAZ	1477	FT	PL13/12	46,319	100%	46,319	11,863	58,182
1	1685	SYSTEMS ADMINISTRATOR	VACANT		PB	PL04/1	40,012	100%	40,012	17,090	57,102